



Balances of Appropriations (FY 2023 First Quarter)

(Millions of Dollars)

Data as of December 31, 2022

| Program and Budget Years | Sum of Year-to-Date Committed | Sum of Year-to-Date Uncommitted | Sum of Total Unobligated (without Anticipated Resources) |
|---------------------------------------------------------------------------|-------------------------------------|---------------------------------------|----------------------------------------------------------------------|
| Forest Service Operations: | | | |
| Facility Maintenance and Leases: | | | |
| 2021/2024..... | - | 2.52 | 2.52 |
| 2022/2025..... | 0.08 | 10.74 | 10.83 |
| 2023/2026..... | 1.28 | 26.22 | 27.51 |
| Subtotal, Facility Maintenance and Leases | 1.37 | 39.49 | 40.86 |
| Information Technology and Centralized Processing: | | | |
| 2020/2023..... | - | 0.57 | 0.57 |
| 2021/2024..... | - | 1.43 | 1.43 |
| 2022/2025..... | 0.01 | 2.34 | 2.36 |
| 2023/2026..... | 1.08 | 97.28 | 98.36 |
| No Year | - | 0.58 | 0.58 |
| Subtotal, Information Technology and Centralized Processing..... | 1.10 | 102.20 | 103.30 |
| Organizational Services: | | | |
| 2020/2023..... | - | 0.17 | 0.17 |
| 2021/2024..... | 0.01 | 1.48 | 1.49 |
| 2022/2025..... | 0.12 | 7.38 | 7.51 |
| 2023/2026..... | 2.27 | 25.84 | 28.11 |
| Subtotal, Organizational Services..... | 2.41 | 34.88 | 37.28 |
| Salaries and Expenses: | | | |
| 2020/2023..... | - | 0.09 | 0.09 |
| 2021/2024..... | - | 0.04 | 0.04 |
| 2022/2025..... | - | 3.41 | 3.41 |
| 2023/2026..... | 0.01 | 43.71 | 43.72 |
| Subtotal, Salaries and Expenses..... | 0.01 | 47.26 | 47.27 |
| Organizational Services (BIL): | | | |
| No Year | 0.45 | 30.23 | 30.68 |
| Salaries and Expenses (BIL): | | | |
| No Year | 0.10 | 45.76 | 45.86 |
| Information Technology and Centralized Processing (BIL): | | | |
| 2022/2025..... | 0.05 | 27.26 | 27.31 |
| No Year | - | 14.16 | 14.16 |
| Subtotal, Information Technology and Centralized Processing (BIL)..... | 0.05 | 41.42 | 41.47 |
| Disaster Relief Appropriations (P.L. 117-43): | | | |
| No Year | 1.28 | 54.01 | 55.59 |
| Forest Service Operations Reimbursable:^a | | | |
| 2022/2025..... | - | 0.19 | 0.19 |
| Subtotal, Reimbursable..... | - | 0.19 | 0.19 |

| Program and Budget Years | Sum of Year-to-Date Committed | Sum of Year-to-Date Uncommitted | Sum of Total Unobligated (without Anticipated Resources) |
|--------------------------------------------------------------|-------------------------------------|---------------------------------------|----------------------------------------------------------------------|
| Total, Forest Service Operations | 6.77 | 395.43 | 402.50 |
| Forest and Rangeland Research: | | | |
| Forest Inventory and Analysis: | | | |
| 2020/2023..... | - | 0.09 | 0.09 |
| 2021/2024..... | - | 0.07 | 0.07 |
| 2022/2025..... | - | 0.30 | 0.30 |
| 2023/2026..... | 0.33 | 9.93 | 10.26 |
| Subtotal, Forest Inventory and Analysis..... | 0.33 | 10.39 | 10.73 |
| Joint Fire Science: | | | |
| No Year | - | 0.02 | 0.02 |
| Forest and Rangeland Research: | | | |
| 2020/2023..... | - | 0.39 | 0.39 |
| 2021/2024..... | - | 1.34 | 1.34 |
| 2022/2025..... | - | 4.59 | 4.59 |
| 2023/2026..... | 2.11 | 14.87 | 16.98 |
| No Year | - | 0.45 | 0.45 |
| Subtotal, Forest and Rangeland Research | 2.11 | 21.64 | 23.75 |
| National Fire Plan: | | | |
| No Year | - | 0.07 | 0.07 |
| Forest and Rangeland Research - Other (includes cost pools): | | | |
| 2020/2023..... | - | 0.34 | 0.34 |
| No Year | - | 0.32 | 0.32 |
| Subtotal, Forest and Rangeland Research – Other | - | 0.66 | 0.66 |
| Salaries and Expenses: | | | |
| 2021/2024..... | - | 0.06 | 0.06 |
| 2022/2025..... | 0.02 | 10.77 | 10.80 |
| 2023/2026..... | 0.01 | 22.12 | 22.13 |
| Subtotal, Salaries and Expenses | 0.03 | 32.95 | 32.98 |
| Forest Inventory and Analysis (BIL): | | | |
| 2022/2025..... | - | 0.40 | 0.40 |
| No Year | - | 6.20 | 6.20 |
| Subtotal, Forest Inventory and Analysis (BIL)..... | - | 6.60 | 6.60 |
| Forest and Rangeland Research (BIL): | | | |
| 2022/2025..... | - | 2.58 | 2.58 |
| No Year | 0.17 | 26.81 | 26.98 |
| Subtotal, Forest and Rangeland Research (BIL) | 0.17 | 29.38 | 29.56 |
| Salaries and Expenses (BIL): | | | |
| 2022/2025..... | - | (0.01) | (0.01) |
| No Year | - | 24.65 | 24.65 |
| Subtotal, Salaries and Expenses (BIL) | - | 24.64 | 24.64 |
| Disaster Relief Appropriations (P.L. 117-43): | | | |
| No Year | 0.37 | 16.92 | 17.29 |
| Forest and Rangeland Reimbursable: ^a | | | |
| 2020/2023..... | - | 1.68 | 1.68 |
| 2021/2024..... | 0.14 | 6.02 | 6.16 |
| 2022/2025..... | 1.73 | 15.42 | 17.15 |
| 2023/2026..... | 0.22 | 2.97 | 3.19 |

| Program and Budget Years | Sum of Year-to-Date Committed | Sum of Year-to-Date Uncommitted | Sum of Total Unobligated (without Anticipated Resources) |
|----------------------------------------------------------------------------|-------------------------------------|---------------------------------------|----------------------------------------------------------------------|
| No Year | 0.01 | 1.43 | 1.44 |
| Subtotal, Reimbursable..... | 2.10 | 27.52 | 29.62 |
| Total, Forest and Rangeland Research | 5.11 | 170.79 | 175.90 |
| State, Private, and Tribal Forestry: | | | |
| Landscape Scale Restoration: | | | |
| 2022/2025 | 0.21 | 0.18 | 0.39 |
| 2023/2026..... | - | 7.04 | 7.04 |
| No Year | 0.40 | 0.07 | 0.47 |
| Subtotal, Landscape Scale Restoration..... | 0.61 | 7.30 | 7.91 |
| Federal Lands Forest Health Management: | | | |
| 2020/2023 | - | 0.04 | 0.04 |
| 2021/2024..... | - | 0.04 | 0.04 |
| 2022/2025..... | 0.19 | 0.92 | 1.11 |
| 2023/2026..... | 0.21 | 6.62 | 6.83 |
| No Year | - | 0.61 | 0.61 |
| Subtotal, Federal Lands Forest Health Management.... | 0.39 | 8.22 | 8.62 |
| Cooperative Lands Forest Health Management: | | | |
| 2020/2023 | - | 0.04 | 0.04 |
| 2021/2024..... | - | 0.01 | 0.01 |
| 2022/2025..... | 1.88 | 0.47 | 2.36 |
| 2023/2026..... | - | 13.41 | 13.41 |
| No Year | - | 0.13 | 0.13 |
| Subtotal, Cooperative Lands Forest Health Management | 1.88 | 14.06 | 15.94 |
| State Fire Capacity Grants (State Fire Assistance): | | | |
| 2020/2023 | - | 0.16 | 0.16 |
| 2021/2024..... | - | 0.17 | 0.17 |
| 2022/2025..... | 1.59 | 1.73 | 3.32 |
| 2023/2026..... | 0.06 | 27.08 | 27.13 |
| No Year | - | 0.78 | 0.78 |
| Subtotal, State Fire Capacity Grants (State Fire Assistance)..... | 1.65 | 29.92 | 31.57 |
| Volunteer Fire Capacity Grants (Volunteer Fire Assistance): | | | |
| 2022/2025..... | 1.03 | - | 1.03 |
| No Year | - | 0.01 | 0.01 |
| Subtotal, Volunteer Fire Capacity Grants (Volunteer Fire Assistance) | 1.03 | 0.01 | 1.04 |
| Forest Stewardship (Working Forest Lands): | | | |
| 2020/2023 | - | 0.01 | 0.01 |
| 2021/2024..... | - | 0.01 | 0.01 |
| 2022/2025..... | 0.76 | 0.37 | 1.14 |
| 2023/2026..... | 0.05 | 5.11 | 5.16 |
| No Year | 0.04 | (0.09) | (0.06) |
| Subtotal, Forest Stewardship (Working Forest Lands)..... | 0.85 | 5.41 | 6.26 |
| Community Forest and Open Space Conservation: | | | |
| 2020/2023..... | - | 0.05 | 0.05 |
| 2022/2025..... | - | 0.01 | 0.01 |

| Program and Budget Years | Sum of Year-to-Date Committed | Sum of Year-to-Date Uncommitted | Sum of Total Unobligated (without Anticipated Resources) |
|---------------------------------------------------------------------------------|----------------------------------------------|------------------------------------------------|---------------------------------------------------------------------------------|
| Subtotal, Community Forest and Open Space Conservation..... | - | 0.06 | 0.06 |
| Urban and Community Forestry: | | | |
| 2020/2023..... | - | 0.05 | 0.05 |
| 2021/2024..... | - | 0.14 | 0.14 |
| 2022/2025..... | 2.64 | 0.55 | 3.19 |
| 2023/2026..... | 0.17 | 15.64 | 15.81 |
| No Year | - | 0.14 | 0.14 |
| Subtotal, Urban and Community Forestry..... | 2.81 | 16.53 | 19.34 |
| Forest Resource Information and Analysis: | | | |
| 2022/2025..... | 2.59 | 3.50 | 6.09 |
| International Programs and Trade Compliance: | | | |
| 2021/2024..... | - | 0.09 | 0.09 |
| 2022/2025..... | - | 0.48 | 0.48 |
| 2023/2026..... | 1.45 | 5.21 | 6.66 |
| No Year | - | 0.07 | 0.07 |
| Subtotal, International Programs and Trade Compliance..... | 1.45 | 5.86 | 7.30 |
| State and Private Forestry – Other (includes cost pools): | | | |
| 2020/2023..... | - | 0.28 | 0.28 |
| 2021/2024..... | - | 0.05 | 0.05 |
| 2022/2025..... | 0.03 | 2.76 | 2.79 |
| 2023/2026..... | - | 1.16 | 1.16 |
| No Year | 0.10 | 5.50 | 5.60 |
| Subtotal, State and Private Forestry – Other | 0.13 | 9.74 | 9.87 |
| Salaries and Expenses: | | | |
| 2021/2024..... | - | 0.11 | 0.11 |
| 2022/2025..... | - | 8.31 | 8.31 |
| 2023/2026..... | 0.01 | 14.88 | 14.88 |
| Subtotal, Salaries and Expenses | 0.01 | 23.30 | 23.30 |
| State Fire Capacity Grants (BIL): | | | |
| 2022/2025..... | 3.49 | 0.13 | 3.62 |
| Volunteer Fire Capacity Grants (BIL): | | | |
| 2022/2025..... | 1.23 | 0.01 | 1.24 |
| Byproducts (BIL): | | | |
| No Year | - | 12.56 | 12.56 |
| Community Wildfire Defense Grants (BIL): | | | |
| 2022/2025..... | 2.10 | 152.94 | 155.04 |
| Firewood Banks (BIL): | | | |
| 2022/2025..... | 0.04 | - | 0.04 |
| 2023/2026..... | - | 1.39 | 1.39 |
| Subtotal, Firewood Banks (BIL) | 0.04 | 1.39 | 1.43 |
| Invasive Species Federal Lands Forest Health Management (BIL): | | | |
| 2022/2025..... | 1.35 | 1.77 | 3.12 |
| 2023/2026..... | - | 5.00 | 5.00 |
| Subtotal, Invasive Species Federal Lands Forest Health Management (BIL)..... | 1.35 | 6.77 | 8.12 |
| Invasive Species Cooperative Lands Forest Health Management (BIL): | | | |

| Program and Budget Years | Sum of Year-to-Date Committed | Sum of Year-to-Date Uncommitted | Sum of Total Unobligated (without Anticipated Resources) |
|-------------------------------------------------------------------------------------|-------------------------------------|---------------------------------------|----------------------------------------------------------------------|
| 2022/2025..... | 0.45 | 3.11 | 3.56 |
| 2023/2026..... | - | 5.07 | 5.07 |
| Subtotal, Invasive Species Cooperative Lands Forest Health Management (BIL)..... | 0.45 | 8.18 | 8.64 |
| National Revegetation (BIL): | | | |
| 2022/2025..... | 0.85 | 5.87 | 6.72 |
| 2023/2026..... | - | 0.61 | 0.61 |
| Subtotal, National Revegetation (BIL)..... | 0.85 | 6.48 | 7.33 |
| Portable Skidder Bridges (BIL): | | | |
| 2022/2025..... | - | 8.04 | 8.04 |
| State Forestry Actions Plans (BIL): | | | |
| 2022/2025..... | 9.21 | 0.53 | 9.75 |
| 2023/2026..... | - | 34.85 | 34.85 |
| Subtotal, State Forestry Action Plans (BIL)..... | 9.21 | 35.38 | 44.60 |
| Salaries and Expenses (BIL): | | | |
| 2022/2025..... | - | 6.96 | 6.96 |
| 2023/2026..... | - | 0.04 | 0.04 |
| Subtotal, Salaries and Expenses (BIL)..... | - | 7.01 | 7.01 |
| Disaster Relief Appropriations (P.L. 117-43): | | | |
| No Year..... | 5.85 | 10.40 | 16.25 |
| Disaster Relief Appropriations (P.L. 115-123): | | | |
| No Year..... | 0.01 | 0.98 | 0.98 |
| Reimbursable: ^a | | | |
| 2020/2023..... | 0.47 | 15.51 | 15.98 |
| 2021/2024..... | 1.05 | 16.68 | 17.72 |
| 2022/2025..... | 2.69 | 67.93 | 70.62 |
| 2023/2026..... | 0.15 | 5.96 | 6.11 |
| No Year..... | 1.12 | 57.44 | 58.57 |
| Subtotal, Reimbursable ^a | 5.47 | 163.53 | 169.00 |
| Total, State and Private Forestry..... | 43.46 | 537.70 | 581.18 |
| National Forest System: | | | |
| Integrated Resource Restoration Pilot: | | | |
| No Year..... | - | 0.04 | 0.04 |
| Land Management Planning, Assessment and Monitoring: | | | |
| 2020/2023..... | - | 0.52 | 0.52 |
| 2021/2024..... | - | 0.69 | 0.69 |
| 2022/2025..... | 0.02 | 0.60 | 0.62 |
| 2023/2026..... | 0.33 | 4.89 | 5.22 |
| No Year..... | - | 1.25 | 1.25 |
| Subtotal, Land Management Planning, Assessment and Monitoring..... | 0.35 | 7.95 | 8.30 |
| Recreation, Heritage and Wilderness: | | | |
| 2020/2023..... | - | 0.62 | 0.62 |
| 2021/2024..... | - | 0.24 | 0.24 |
| 2022/2025..... | 0.08 | 2.03 | 2.11 |
| 2023/2026..... | 0.80 | 13.00 | 13.80 |
| No Year..... | - | (0.88) | (0.88) |
| Subtotal, Recreation, Heritage and Wilderness..... | 0.88 | 15.00 | 15.88 |

| Program and Budget Years | Sum of Year-to-Date Committed | Sum of Year-to-Date Uncommitted | Sum of Total Unobligated (without Anticipated Resources) |
|-----------------------------------------------------------|----------------------------------------------|------------------------------------------------|---------------------------------------------------------------------------------|
| Hazardous Fuels: | | | |
| 2020/2023..... | - | 2.28 | 2.28 |
| 2021/2024..... | - | 1.88 | 1.88 |
| 2022/2025..... | 3.95 | 3.75 | 7.70 |
| 2023/2026..... | 8.24 | 50.88 | 59.13 |
| Subtotal, Hazardous Fuels..... | 12.19 | 58.79 | 70.98 |
| Grazing Management: | | | |
| 2020/2023..... | - | 0.39 | 0.39 |
| 2021/2024..... | - | 0.09 | 0.09 |
| 2022/2025..... | 0.04 | 0.40 | 0.44 |
| 2023/2026..... | 0.12 | 1.25 | 1.37 |
| No Year..... | - | 0.67 | 0.67 |
| Subtotal, Grazing Management..... | 0.16 | 2.80 | 2.95 |
| Forest Products: | | | |
| 2020/2023..... | - | 1.02 | 1.02 |
| 2021/2024..... | - | 0.06 | 0.06 |
| 2022/2025..... | 0.02 | 0.54 | 0.56 |
| 2023/2026..... | 1.20 | 7.79 | 8.99 |
| No Year..... | - | 0.32 | 0.32 |
| Subtotal, Forest Products..... | 1.21 | 9.74 | 10.95 |
| Vegetation and Watershed Management: | | | |
| 2020/2023..... | - | 0.55 | 0.55 |
| 2021/2024..... | - | 0.06 | 0.06 |
| 2022/2025..... | 0.30 | 1.38 | 1.68 |
| 2023/2026..... | 0.88 | 8.36 | 9.25 |
| No Year..... | - | 1.22 | 1.22 |
| Subtotal, Vegetation and Watershed Management..... | 1.18 | 11.57 | 12.75 |
| Wildlife and Fisheries Habitat Management: | | | |
| 2020/2023..... | - | 0.40 | 0.40 |
| 2021/2024..... | - | 0.06 | 0.06 |
| 2022/2025..... | - | 0.19 | 0.19 |
| 2023/2026..... | 0.86 | 5.23 | 6.09 |
| No Year..... | - | 0.54 | 0.54 |
| Subtotal, Wildlife and Fisheries Habitat Management..... | 0.86 | 6.43 | 7.29 |
| Collaborative Forest Landscape Restoration: | | | |
| 2020/2023..... | 0.02 | 0.30 | 0.32 |
| 2021/2024..... | 0.02 | 0.32 | 0.35 |
| 2022/2025..... | 0.59 | 6.09 | 6.68 |
| 2023/2026..... | 2.03 | 8.27 | 10.31 |
| No Year..... | - | 0.10 | 0.10 |
| Subtotal, Collaborative Forest Landscape Restoration..... | 2.67 | 15.08 | 17.76 |
| Minerals and Geology Management: | | | |
| 2020/2023..... | - | 0.39 | 0.39 |
| 2021/2024..... | - | 0.24 | 0.24 |
| 2022/2025..... | - | 1.34 | 1.34 |
| 2023/2026..... | 0.29 | 3.93 | 4.22 |
| No Year..... | - | 0.80 | 0.80 |

| Program and Budget Years | Sum of Year-to-Date Committed | Sum of Year-to-Date Uncommitted | Sum of Total Unobligated (without Anticipated Resources) |
|--------------------------------------------------------------------------------|----------------------------------------------|------------------------------------------------|---------------------------------------------------------------------------------|
| Subtotal, Minerals and Geology Management | 0.29 | 6.70 | 6.99 |
| Landownership Management (Land Use Authorization and Access): | | | |
| 2020/2023..... | - | 0.16 | 0.16 |
| 2021/2024..... | - | 0.10 | 0.10 |
| 2022/2025..... | - | 0.43 | 0.43 |
| 2023/2026..... | 0.10 | 2.08 | 2.18 |
| No Year | - | 0.15 | 0.15 |
| Subtotal, Landownership Management (Land Use Authorization and Access)..... | 0.10 | 2.91 | 3.02 |
| Law Enforcement Operations: | | | |
| 2020/2023..... | - | 0.69 | 0.69 |
| 2021/2024..... | 0.10 | 0.03 | 0.13 |
| 2022/2025..... | - | 0.81 | 0.81 |
| 2023/2026..... | 0.50 | 2.92 | 3.42 |
| No Year | 0.01 | 0.43 | 0.43 |
| Subtotal, Law Enforcement Operations..... | 0.60 | 4.87 | 5.48 |
| Salaries and Expenses: | | | |
| 2021/2024..... | - | 1.43 | 1.43 |
| 2022/2025..... | 0.01 | 6.55 | 6.57 |
| 2023/2026..... | 0.87 | 142.36 | 143.23 |
| Subtotal, Salaries and Expenses | 0.89 | 150.34 | 151.23 |
| Proceeds of Sales from Personal Property: | | | |
| 2020/2023..... | - | 0.03 | 0.03 |
| Map Sales: | | | |
| 2020/2023..... | 0.09 | 0.90 | 0.99 |
| 2021/2024..... | - | 1.04 | 1.04 |
| 2022/2025..... | - | 1.01 | 1.01 |
| No Year | - | 2.80 | 2.81 |
| Subtotal, Map Sales | 0.09 | 5.75 | 5.85 |
| Orphan Wells (Department of the Interior Transfer): | | | |
| 2022/2030..... | - | 5.69 | 5.69 |
| Recreation, Heritage, and Wilderness (BIL): | | | |
| No Year | 1.06 | 15.26 | 16.33 |
| Grazing Management (BIL): | | | |
| No Year | 0.33 | 4.07 | 4.40 |
| Hazardous Fuels (BIL): | | | |
| No Year | 12.07 | 70.66 | 82.73 |
| Hazardous Biomass Grants (BIL): | | | |
| No Year | 1.59 | 0.95 | 2.55 |
| Forest Products (BIL): | | | |
| No Year | 10.78 | 72.38 | 83.17 |
| Vegetation and Watershed Management (BIL): | | | |
| No Year | 2.12 | 48.25 | 50.37 |
| Collaborative Forest Landscape Restoration (BIL): | | | |
| No Year | 3.58 | 4.18 | 7.77 |
| Minerals and Geology Management (BIL): | | | |
| No Year | - | 0.69 | 0.69 |
| Byproducts (BIL): | | | |

| Program and Budget Years | Sum of Year-to-Date Committed | Sum of Year-to-Date Uncommitted | Sum of Total Unobligated (without Anticipated Resources) |
|-------------------------------------------------------|-------------------------------------|---------------------------------------|----------------------------------------------------------------------|
| No Year | - | 10.74 | 10.74 |
| Salaries and Expenses (BIL): | | | |
| 2023/2026..... | - | 1.40 | 1.40 |
| No Year | - | 80.68 | 80.69 |
| Subtotal, Salaries and Expenses (BIL) | - | 82.08 | 82.09 |
| Inflation Reduction Act (P.L. 117-169): | | | |
| 2022/2031..... | 0.48 | 0.27 | 0.75 |
| Disaster Relief Appropriations (P.L. 115-123): | | | |
| No Year | - | 14.93 | 14.93 |
| Disaster Relief Appropriations (P.L. 116-20): | | | |
| No Year | 6.34 | 81.04 | 87.38 |
| Coronavirus Relief Appropriations (P.L. 116-136): | | | |
| No Year | - | 44.75 | 44.75 |
| Disaster Relief Appropriations (P.L. 117-43): | | | |
| No Year | 30.32 | 366.29 | 396.61 |
| National Forest System – Other (includes cost pools): | | | |
| 2020/2023..... | - | 3.51 | 3.51 |
| No Year | - | (0.49) | (0.49) |
| Subtotal, National Forest System – Other | - | 3.02 | 3.02 |
| National Forest System Reimbursable: ^a | | | |
| 2020/2023..... | 0.32 | 14.35 | 14.67 |
| 2021/2024..... | 3.67 | 21.46 | 25.13 |
| 2022/2025..... | 0.70 | 42.15 | 42.84 |
| 2023/2026..... | 0.64 | 25.95 | 26.59 |
| No Year | 0.01 | 9.55 | 9.56 |
| Subtotal, Reimbursable ^a | 5.33 | 113.46 | 118.79 |
| Total, National Forest System..... | 95.50 | 1,236.74 | 1,332.25 |
| Capital Improvement and Maintenance: | | | |
| Facilities: | | | |
| 2020/2023..... | - | 1.30 | 1.30 |
| 2021/2024..... | - | 5.89 | 5.89 |
| 2022/2025..... | 1.36 | 20.95 | 22.31 |
| 2023/2026..... | 0.98 | 16.48 | 17.46 |
| No Year | - | 1.25 | 1.25 |
| Subtotal, Facilities | 2.33 | 45.87 | 48.21 |
| Roads: | | | |
| 2020/2023..... | - | 1.63 | 1.63 |
| 2021/2024..... | - | 4.04 | 4.04 |
| 2022/2025..... | 0.64 | 3.12 | 3.76 |
| 2023/2026..... | 2.97 | 14.48 | 17.45 |
| No Year | - | 0.84 | 0.84 |
| Subtotal, Roads..... | 3.61 | 24.11 | 27.72 |
| Trails: | | | |
| 2020/2023..... | - | 0.11 | 0.11 |
| 2021/2024..... | - | 0.07 | 0.07 |
| 2022/2025..... | - | 0.70 | 0.70 |
| 2023/2026..... | 0.91 | 4.39 | 5.31 |
| No Year | - | 0.18 | 0.18 |

| Program and Budget Years | Sum of Year-to-Date Committed | Sum of Year-to-Date Uncommitted | Sum of Total Unobligated (without Anticipated Resources) |
|--------------------------------------------------------------------|-------------------------------------|---------------------------------------|----------------------------------------------------------------------|
| Subtotal, Trails | 0.91 | 5.45 | 6.37 |
| Legacy Roads and Trails: | | | |
| 2022/2025..... | 0.78 | 0.63 | 1.40 |
| 2023/2026..... | - | 2.05 | 2.05 |
| No Year | - | 1.23 | 1.23 |
| Subtotal, Legacy Roads and Trails..... | 0.78 | 3.91 | 4.69 |
| Construction Projects: | | | |
| 2022/2025..... | - | 6.77 | 6.77 |
| Deferred Maintenance and Infrastructure Improvement | | | |
| No Year | - | 0.14 | 0.14 |
| Capital Improvement and Maintenance – Other (includes cost pools): | | | |
| 2020/2023..... | - | 0.90 | 0.90 |
| No Year | - | 0.26 | 0.26 |
| Subtotal, Capital Improvement and Maintenance – Other | - | 1.16 | 1.16 |
| Dams (BIL): | | | |
| 2022/2025..... | - | 0.71 | 0.71 |
| Legacy Roads and Trails (BIL): | | | |
| 2022/2025..... | 4.30 | 19.89 | 24.19 |
| Roads: | | | |
| 2022/2025..... | 0.12 | 1.09 | 1.22 |
| 2023/2026..... | - | 10.13 | 10.13 |
| Subtotal, Roads | 0.12 | 11.22 | 11.34 |
| Disaster Relief Appropriations (P.L. 115-123): | | | |
| No Year | 0.12 | 9.03 | 9.16 |
| Disaster Relief Appropriations (P.L. 116-20): | | | |
| No Year | 2.10 | 21.65 | 23.75 |
| Disaster Relief Appropriations (P.L. 117-43): | | | |
| No Year | 21.13 | 421.99 | 443.12 |
| Reimbursable: ^a | | | |
| 2020/2023..... | 0.06 | 6.79 | 6.86 |
| 2021/2024..... | 0.55 | 10.05 | 10.60 |
| 2022/2025..... | 0.88 | 16.08 | 16.96 |
| 2023/2026..... | 0.06 | 4.99 | 5.05 |
| No Year | - | 0.68 | 0.68 |
| Subtotal, Reimbursable ^a | 1.55 | 38.60 | 40.15 |
| Total, Capital Improvement and Maintenance | 36.97 | 610.50 | 647.46 |
| Land Acquisition: | | | |
| Land Acquisition: | | | |
| No Year | - | 56.44 | 56.44 |
| Acquisition of Lands to Complete Land Exchanges: | | | |
| 2021/2024..... | - | 0.13 | 0.13 |
| 2022/2025..... | - | 0.15 | 0.15 |
| No Year | 0.07 | 29.91 | 29.98 |
| Subtotal, Acquisition of Lands to Complete Land Exchanges..... | 0.07 | 30.19 | 30.25 |
| Forest Legacy Program: | | | |
| No Year | - | 14.45 | 14.45 |
| Forest Legacy Program – Administration: | | | |

| Program and Budget Years | Sum of Year-to-Date Committed | Sum of Year-to-Date Uncommitted | Sum of Total Unobligated (without Anticipated Resources) |
|----------------------------------------------------------------------------|-------------------------------------|---------------------------------------|----------------------------------------------------------------------|
| No Year | - | 0.30 | 0.30 |
| Land Acquisition – Acquisition Management: | | | |
| No Year | - | 1.14 | 1.14 |
| Land Acquisition – Cash Equalization: | | | |
| No Year | - | 0.43 | 0.43 |
| Land Acquisition – Recreational Access: | | | |
| No Year | - | 5.89 | 5.89 |
| Land Acquisition – Critical Inholding: | | | |
| No Year | - | 2.86 | 2.86 |
| Acquisition Contingency (Great American Outdoors Act): | | | |
| No Year | - | 3.43 | 3.43 |
| Acquisition Management (Great American Outdoors Act): | | | |
| No Year | 0.29 | 9.86 | 10.14 |
| Cash Equalization (Great American Outdoors Act): | | | |
| No Year | - | 0.48 | 0.48 |
| Critical Inholding (Great American Outdoors Act): | | | |
| No Year | - | 13.36 | 13.36 |
| Forest Legacy (Great American Outdoors Act): | | | |
| No Year | - | 3.60 | 3.60 |
| Forest Legacy Program Administration (Great American Outdoors Act): | | | |
| No Year | 0.07 | 3.14 | 3.21 |
| Land Acquisition (Great American Outdoors Act): | | | |
| No Year | - | 120.65 | 120.65 |
| Recreational Access (Great American Outdoors Act): | | | |
| No Year | - | 24.82 | 24.82 |
| Total, Land Acquisition | 0.42 | 291.03 | 291.45 |
| Other Appropriations: | | | |
| Gifts, Donations, and Bequest for Forest and Rangeland Research: | | | |
| No Year | - | 0.11 | 0.11 |
| Management of National Forest Lands for Subsistence Uses: | | | |
| 2021/2024..... | - | 0.05 | 0.05 |
| 2022/2025..... | - | 0.01 | 0.01 |
| 2023/2026..... | - | 0.36 | 0.36 |
| Subtotal, Management of National Forest Lands for Subsistence Uses..... | - | 0.42 | 0.42 |
| Range Betterment Fund: | | | |
| 2020/2023..... | - | 0.25 | 0.25 |
| 2021/2024..... | 0.02 | 0.64 | 0.65 |
| 2022/2025..... | - | 1.22 | 1.22 |
| No Year | - | 0.09 | 0.09 |
| Subtotal, Range Betterment Fund..... | 0.02 | 2.19 | 2.21 |
| Total, Other Appropriations | 0.02 | 2.72 | 2.74 |
| Wildland Fire Management: | | | |
| Preparedness: | | | |
| No Year | 2.73 | 68.49 | 71.22 |
| Suppression: | | | |
| No Year | 23.69 | 98.89 | 122.58 |
| Hazardous Fuels: | | | |

| Program and Budget Years | Sum of Year-to-Date Committed | Sum of Year-to-Date Uncommitted | Sum of Total Unobligated (without Anticipated Resources) |
|---------------------------------------------------------------------------------------|-------------------------------------|---------------------------------------|----------------------------------------------------------------------|
| No Year | - | 8.40 | 8.40 |
| National Fire Capacity: | | | |
| No Year | - | 0.90 | 0.90 |
| Wildland Fire Management - Other (includes cost pools): | | | |
| No Year | - | 1.25 | 1.25 |
| Salaries and Expenses | | | |
| No Year | 1.01 | 117.72 | 118.74 |
| Burned Area Recovery (BIL): | | | |
| No Year | 0.55 | 13.64 | 14.19 |
| Detection and Monitoring (BIL): | | | |
| No Year | - | 10.57 | 10.57 |
| Preparedness (BIL): | | | |
| No Year | 0.19 | 4.28 | 4.47 |
| Reverse 911 (BIL): | | | |
| No Year | - | 4.43 | 4.43 |
| Salaries and Expenses (BIL): | | | |
| No Year | - | 290.93 | 290.93 |
| Inflation Reduction Act: | | | |
| 2022/2031..... | - | 461.73 | 461.73 |
| Fire Reimbursable: ^a | | | |
| No Year | - | 37.89 | 37.89 |
| Total, Wildland Fire Management | 28.17 | 1,119.13 | 1,147.31 |
| National Parks and Public Land Legacy Restoration Fund (Great American Outdoors Act): | | | |
| Reserve Fund: | | | |
| No Year | - | 4.39 | 4.39 |
| Restoration (Non-transportation): | | | |
| No Year | 13.91 | 174.28 | 188.19 |
| Restoration (Transportation): | | | |
| No Year | 6.86 | 64.69 | 71.55 |
| Mission Support: | | | |
| No Year | 0.41 | 13.27 | 13.68 |
| Total, National Parks and Public Land Legacy Restoration Fund..... | 21.18 | 256.63 | 277.80 |
| Permanent Appropriations: ^b | | | |
| Brush Disposal: | | | |
| No Year | 0.01 | 24.64 | 24.66 |
| Hardwood Technology Transfer and Applied Research: | | | |
| No Year | - | 0.07 | 0.07 |
| Timber Salvage Sales: | | | |
| No Year | 0.58 | 81.83 | 82.42 |
| Timber Sales Pipeline Restoration: | | | |
| No Year | 0.17 | 9.91 | 10.09 |
| Cost Recovery (Land Uses): | | | |
| No Year | 0.02 | 20.44 | 20.46 |
| Stewardship Contracting: | | | |
| No Year | 1.02 | 55.70 | 56.72 |
| Recreation Fees, Forest Service: | | | |
| No Year | 2.07 | 142.68 | 144.75 |

| Program and Budget Years | Sum of Year-to-Date Committed | Sum of Year-to-Date Uncommitted | Sum of Total Unobligated (without Anticipated Resources) |
|-------------------------------------------------------|-------------------------------------|---------------------------------------|----------------------------------------------------------------------|
| Timber Purchaser Election Road Construction: | | | |
| No Year | 0.35 | 34.75 | 35.10 |
| Operation and Maintenance of Forest Service Quarters: | | | |
| No Year | 0.41 | 29.12 | 29.53 |
| Land Between The Lakes Management: | | | |
| No Year | 0.03 | 3.89 | 3.92 |
| Midewin National Tallgrass Prairie Rental Fees: | | | |
| No Year | - | 2.91 | 2.91 |
| Quinault Special Management Area: | | | |
| No Year | - | 0.01 | 0.01 |
| Restoration of Forest Lands and Improvements: | | | |
| No Year | 2.93 | 188.14 | 191.06 |
| Licensee Program Woodsy Owl: | | | |
| No Year | - | 2.67 | 2.67 |
| Payments to States Funds: | | | |
| No Year | 1.11 | 79.72 | 80.82 |
| Total, Permanent Appropriations | 8.71 | 676.48 | 685.19 |
| Trust Funds: ^b | | | |
| Cooperative Work – Knutson-Vandenberg: | | | |
| No Year | 5.92 | 329.75 | 335.67 |
| Reforestation Trust Fund: | | | |
| No Year | 3.06 | 227.45 | 230.51 |
| Land Between The Lakes Trust Fund: | | | |
| No Year | - | 0.19 | 0.19 |
| Forest Service Gifts and Bequests – Allocation: | | | |
| No Year | 0.01 | 2.60 | 2.61 |
| Total, Trust Funds | 8.99 | 559.99 | 568.99 |
| Working Capital Fund: ^b | | | |
| Working Capital Fund: | | | |
| No Year | 19.56 | 278.46 | 298.02 |
| Total, Working Capital Fund..... | 19.56 | 278.46 | 298.02 |
| Total, Forest Service | 274.86 | 6,135.60 | 6,410.78 |

^a Reimbursable balances recorded within each Treasury Symbol reflects reimbursable authority. This does not represent an unobligated balance available to the agency for obligation but instead represents the executed reimbursable agreements where services have not been provided and/or anticipated reimbursable agreements that will be established and/or anticipated collections. This authority related to reimbursable balances is not available to the agency until services are provided, billed, and collected. These amounts should not be considered as available unobligated balances.

^b Indicates accounts where all the budget years are "no year", meaning programs with a budget year that does not expire.