

# All Services Receipts (ASR)

## Final Receipts Summary Report PNF (ASR-04)

**Fiscal Year:** 2023

**National:** Yes

**Run Date:** 04/02/24

**Region:** NA

**Admin Unit:** NA

**PNF:** NA

**State:** NA

**County:** NA

**Cong. District:** NA

**Receipts as of Date:** September 30, 2023

Class Name	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 8
Class 1 - Timber	244,108.63	44,223.70	130,374.83	181,366.31	320,947.76	367,088.90	732,451.45
Class 2 - Grazing East	0.00	0.00	0.00	0.00	0.00	0.00	21,744.57
Class 3 - Land Use	909,287.02	3,032,928.02	3,256,202.32	2,924,512.01	9,601,214.37	2,675,010.80	2,373,821.97
Class 4 - Recreation Spec. Uses	4,424,122.67	42,256,516.12	4,951,282.48	11,176,714.54	29,314,531.16	14,958,397.31	1,343,391.97
Class 5 - Power	411,281.07	548,634.94	785,137.88	1,015,234.87	7,068,256.65	1,287,805.69	2,141,116.12
Class 6 - Minerals	195.00	428,236.58	134,759.98	3,664.86	3,962.50	6,276.10	16,851.85
Class 7 - Recreation User Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Class 8 - Grazing West	515,276.83	1,008,928.12	1,515,131.35	1,568,947.85	271,819.40	462,654.33	1,093.50
Class 9 - Quartz_Crystals	0.00	0.00	0.00	0.00	0.00	0.00	25,829.45
<b>Total NFF Receipts</b>	<b>6,504,271.22</b>	<b>47,319,467.48</b>	<b>10,772,888.84</b>	<b>16,870,440.44</b>	<b>46,580,731.84</b>	<b>19,757,233.13</b>	<b>6,656,300.88</b>
KV Revenue	11,500,544.78	1,655,759.52	442,527.05	1,839,649.87	1,536,842.64	17,946,104.03	25,840,064.84
Purchaser Road Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Specified Road Costs	5,309,309.60	790,202.22	0.00	241,833.01	54,081.85	4,265,372.37	2,695,376.72
Timber Salvage Sale	11,062,100.08	381,608.89	557,592.39	1,997,722.11	1,121,886.60	8,585,666.93	193,546.57
TPTP Revenue	0.00	0.00	0.00	0.00	0.00	367,661.92	16,375.96
<b>Grand Total</b>	<b>34,376,225.68</b>	<b>50,147,038.11</b>	<b>11,773,008.28</b>	<b>20,949,645.43</b>	<b>49,293,542.93</b>	<b>50,922,038.38</b>	<b>35,401,664.97</b>
Prior Year Total	24,402,806.87	48,446,601.36	14,274,907.87	23,055,413.48	48,289,741.01	45,522,646.92	29,439,955.87
Difference	9,973,418.81	1,700,436.75	(-2,501,899.59)	(-2,105,768.05)	1,003,801.92	5,399,391.46	5,961,709.10
% Change	40.87	3.51	(-17.53)	(-9.13)	2.08	11.86	20.25

Class Name	Region 9	Region 10	Current Year	Previous	Difference	% Change
Class 1 - Timber	740,064.68	7,120.56	2,767,746.82	5,110,173.30	(-2,342,426.48)	(-45.84)
Class 2 - Grazing East	51,387.44	0.00	73,132.01	182,574.15	(-109,442.14)	(-59.94)
Class 3 - Land Use	2,118,988.15	599,256.90	27,491,221.56	24,917,076.62	2,574,144.94	10.33
Class 4 - Recreation Spec. Uses	4,768,077.72	124,728.17	113,317,762.14	106,151,286.25	7,166,475.89	6.75
Class 5 - Power	1,055,861.36	172,377.47	14,485,706.05	19,380,265.98	(-4,894,559.93)	(-25.26)
Class 6 - Minerals	232,953.88	553,865.43	1,380,766.18	781,743.46	599,022.72	76.63
Class 7 - Recreation User Fees	0.00	0.00	0.00	0.00	0.00	0.00
Class 8 - Grazing West	0.00	0.00	5,343,851.38	5,092,384.21	251,467.17	4.94
Class 9 - Quartz_Crystals	0.00	0.00	25,829.45	78,123.66	(-52,294.21)	(-66.94)
<b>Total NFF Receipts</b>	<b>8,967,333.23</b>	<b>1,457,348.53</b>	<b>164,886,015.59</b>	<b>161,693,627.63</b>	<b>3,192,387.96</b>	<b>1.97</b>
KV Revenue	21,523,278.78	181,301.56	82,466,073.07	64,912,133.91	17,553,939.16	27.04
Purchaser Road Credit	0.00	0.00	0.00	0.00	0.00	0.00
Specified Road Costs	3,027,747.79	4,016.17	16,387,939.73	14,004,425.90	2,383,513.83	17.02
Timber Salvage Sale	12,157,543.28	50,189.86	36,107,856.71	33,709,356.67	2,398,500.04	7.12
TPTP Revenue	4,701,114.23	0.00	5,085,152.11	5,654,681.44	(-569,529.33)	(-10.07)
<b>Grand Total</b>	<b>50,377,017.31</b>	<b>1,692,856.12</b>	<b>304,933,037.21</b>	<b>279,974,225.55</b>	<b>24,958,811.66</b>	<b>8.91</b>
Prior Year Total	45,249,717.63	1,292,434.54	279,974,225.00	0.00	0.00	0.00
Difference	5,127,299.68	400,421.58	24,958,812.00	0.00	0.00	0.00
% Change	11.33	30.98	0.00	0.00	0.00	0.00