



# All Services Receipts (ASR)

## Final Receipts Summary Report PNF (ASR-04)

Fiscal Year: 2022

National: Yes

Run Date: 04/10/23

Region: NA

Admin Unit: NA

PNF: NA

State: NA

County: NA

Cong. District: NA

Receipts as of Date: September 30, 2022

Class Name	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 8
Class 1 - Timber	212,552.04	346,609.42	199,253.02	183,088.32	240,576.85	369,728.05	2,035,639.65
Class 2 - Grazing East	0.00	0.00	0.00	0.00	0.00	0.00	25,531.94
Class 3 - Land Use	879,650.07	1,919,607.57	3,187,051.65	2,700,579.54	8,763,424.96	2,779,354.22	2,341,387.21
Class 4 - Recreation Spec. Uses	4,115,589.86	38,660,202.97	5,119,257.72	9,698,588.40	29,045,558.27	13,807,648.80	1,235,889.02
Class 5 - Power	421,719.79	408,915.30	3,315,120.95	5,018,444.07	6,649,763.54	1,230,902.77	1,080,645.06
Class 6 - Minerals	11,305.00	63,441.99	135,749.47	2,233.88	109,171.25	18,897.00	(-35,990.04)
Class 7 - Recreation User Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Class 8 - Grazing West	457,645.07	996,904.44	1,398,985.38	1,494,649.52	296,215.23	446,891.07	1,093.50
Class 9 - Quartz_Crystals	0.00	0.00	0.00	0.00	0.00	0.00	78,123.66
<b>Total NFF Receipts</b>	<b>6,098,461.83</b>	<b>42,395,681.69</b>	<b>13,355,418.19</b>	<b>19,097,583.73</b>	<b>45,104,710.10</b>	<b>18,653,421.91</b>	<b>6,762,320.00</b>
KV Revenue	5,858,153.27	5,156,187.03	346,209.44	1,738,524.37	888,370.92	12,214,422.60	20,324,114.02
Purchaser Road Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Specified Road Costs	2,107,899.35	338,615.25	0.00	461,179.70	119,692.13	5,211,827.98	2,092,320.48
Timber Salvage Sale	10,338,292.42	556,117.39	573,280.24	1,758,125.68	2,176,967.86	8,786,438.74	201,255.29
TPTP Revenue	0.00	0.00	0.00	0.00	0.00	656,535.69	59,946.08
<b>Grand Total</b>	<b>24,402,806.87</b>	<b>48,446,601.36</b>	<b>14,274,907.87</b>	<b>23,055,413.48</b>	<b>48,289,741.01</b>	<b>45,522,646.92</b>	<b>29,439,955.87</b>
Prior Year Total	27,276,647.70	65,633,281.32	11,051,647.48	16,238,449.68	47,319,799.98	49,466,533.42	29,977,830.51
Difference	(-2,873,840.83)	(-17,186,679.96)	3,223,260.39	6,816,963.80	969,941.03	(-3,943,886.50)	(-537,874.64)
% Change	(-10.54)	(-26.19)	29.17	41.98	2.05	(-7.97)	(-1.79)

Class Name	Region 9	Region 10	Current Year	Previous	Difference	% Change
Class 1 - Timber	1,466,393.65	56,332.30	5,110,173.30	9,011,946.64	(-3,901,773.34)	(-43.30)
Class 2 - Grazing East	157,042.21	0.00	182,574.15	143,659.04	38,915.11	27.09
Class 3 - Land Use	1,764,227.28	581,794.12	24,917,076.62	25,631,228.96	(-714,152.34)	(-2.79)
Class 4 - Recreation Spec. Uses	4,378,962.43	89,588.78	106,151,286.25	110,689,735.61	(-4,538,449.36)	(-4.10)
Class 5 - Power	1,102,327.12	152,427.38	19,380,265.98	12,733,713.81	6,646,552.17	52.20
Class 6 - Minerals	229,357.40	247,577.51	781,743.46	1,048,096.45	(-266,352.99)	(-25.41)
Class 7 - Recreation User Fees	0.00	0.00	0.00	0.00	0.00	0.00
Class 8 - Grazing West	0.00	0.00	5,092,384.21	4,947,023.54	145,360.67	2.94
Class 9 - Quartz_Crystals	0.00	0.00	78,123.66	500.00	77,623.66	15,524.73
<b>Total NFF Receipts</b>	<b>9,098,310.09</b>	<b>1,127,720.09</b>	<b>161,693,627.63</b>	<b>164,205,904.05</b>	<b>(-2,512,276.42)</b>	<b>(-1.53)</b>
KV Revenue	18,275,041.07	111,111.19	64,912,133.91	72,647,762.02	(-7,735,628.11)	(-10.65)
Purchaser Road Credit	0.00	0.00	0.00	0.00	0.00	0.00
Specified Road Costs	3,672,891.01	0.00	14,004,425.90	17,499,802.44	(-3,495,376.54)	(-19.97)
Timber Salvage Sale	9,265,275.79	53,603.26	33,709,356.67	34,705,574.07	(-996,217.40)	(-2.87)
TPTP Revenue	4,938,199.67	0.00	5,654,681.44	4,826,750.24	827,931.20	17.15
<b>Grand Total</b>	<b>45,249,717.63</b>	<b>1,292,434.54</b>	<b>279,974,225.55</b>	<b>293,885,792.82</b>	<b>(-13,911,567.27)</b>	<b>(-4.73)</b>
Prior Year Total	45,762,202.90	1,159,399.83	293,885,792.00	0.00	0.00	0.00
Difference	(-512,485.27)	133,034.71	(-13,911,567.00)	0.00	0.00	0.00
% Change	(-1.12)	11.47	0.00	0.00	0.00	0.00