



**Forest Service Fiscal Year 2018 Disaster Relief Appropriations Through February 2023**

The Bipartisan Budget Act of 2018 (Public Law 115-123), Division B, Title VII, Section 20701, included the following directive:

Agencies receiving funds appropriated by this title shall each provide a monthly report to the Committees on Appropriations of the House of Representatives and the Senate detailing the allocation and obligation of these funds by account, beginning not later than 90 days after enactment of this Act.

The cumulative spending by account and by region through February 2023 are shown below.

*Table 1. Disaster relief appropriations by account.*

| Account                                      | Appropriation Amount | Allotted Amount    | Obligated/ Expended | Unobligated Balance | Percent Spent |
|--|----------------------|--------------------|---------------------|---------------------|---------------|
| Capital Improvement and Maintenance (CMDS)   | 91,600,000           | 91,600,000         | 82,760,953          | 8,839,047           | 90.35%        |
| National Forest System (NFDS)                | 20,652,000           | 20,652,000         | 17,148,534          | 3,503,466           | 83.04%        |
| State and Private Forestry (SPDS)            | 7,500,000            | 7,500,000          | 6,521,933           | 978,067             | 86.96%        |
| <b>Total, Disaster Relief Appropriations</b> | <b>119,752,000</b>   | <b>119,752,000</b> | <b>106,431,420</b>  | <b>13,320,580</b>   | <b>88.88%</b> |

*Table 2. Disaster relief appropriations by region.*

| Region  | Appropriation Amount | Allotted Amount    | Obligated/ Expended | Unobligated Balance | Percent Spent |
|---|----------------------|--------------------|---------------------|---------------------|---------------|
| Northern Region (01)                              | 7,324,000            | 7,324,000          | 7,323,452           | 548                 | 99.99%        |
| Southwestern Region (03)                          | 1,226,000            | 1,226,000          | 1,215,444           | 10,556              | 99.14%        |
| Intermountain Region Region (04)                  | 1,717,000            | 1,717,000          | 1,652,903           | 64,097              | 96.27%        |
| Pacific Southwest Region (05)                     | 7,160,000            | 7,160,000          | 7,141,270           | 18,730              | 99.74%        |
| Pacific Northwest Region (06)                     | 5,673,000            | 5,673,000          | 5,660,990           | 12,010              | 99.79%        |
| Southern Region (08)                              | 83,115,852           | 83,115,852         | 73,631,967          | 9,483,885           | 88.59%        |
| International Institute of Tropical Forestry (12) | 13,536,148           | 13,536,148         | 9,805,394           | 3,730,755           | 72.44%        |
| <b>Total</b>                                      | <b>119,752,000</b>   | <b>119,752,000</b> | <b>106,431,420</b>  | <b>13,320,580</b>   | <b>88.88%</b> |

| <b>Account</b>                               | <b>Appropriation Amount</b> | <b>Allotted Amount</b> | <b>Obligated/Expended</b> | <b>Unobligated Balance</b> | <b>Percent Spent</b> |
|--|-----------------------------|------------------------|---------------------------|----------------------------|----------------------|
| Capital Improvement and Maintenance (CMDS)   | 91,600,000                  | 91,600,000             | 82,760,953                | 8,839,047                  | 90.35%               |
| National Forest System (NFDS)                | 20,652,000                  | 20,652,000             | 17,148,534                | 3,503,466                  | 83.04%               |
| State and Private Forestry (SPDS)            | 7,500,000                   | 7,500,000              | 6,521,933                 | 978,067                    | 86.96%               |
| <b>Total, Disaster Relief Appropriations</b> | <b>119,752,000</b>          | <b>119,752,000</b>     | <b>106,431,420</b>        | <b>13,320,580</b>          | <b>88.88%</b>        |

| <b>Region</b> | <b>Region</b>                                     | <b>Appropriation Amount</b> | <b>Allotted Amount</b> | <b>Obligated/ Expended</b> | <b>Unobligated Balance</b> | <b>Percent Spent</b> |
|---------------|---|-----------------------------|------------------------|----------------------------|----------------------------|----------------------|
| 01            | Northern Region (01)                              | 7,324,000                   | 7,324,000              | 7,323,452                  | 548                        | 99.99%               |
| 03            | Southwestern Region (03)                          | 1,226,000                   | 1,226,000              | 1,215,444                  | 10,556                     | 99.14%               |
| 04            | Intermountain Region Region (04)                  | 1,717,000                   | 1,717,000              | 1,652,903                  | 64,097                     | 96.27%               |
| 05            | Pacific Southwest Region (05)                     | 7,160,000                   | 7,160,000              | 7,141,270                  | 18,730                     | 99.74%               |
| 06            | Pacific Northwest Region (06)                     | 5,673,000                   | 5,673,000              | 5,660,990                  | 12,010                     | 99.79%               |
| 08            | Southern Region (08)                              | 83,115,852                  | 83,115,852             | 73,631,967                 | 9,483,885                  | 88.59%               |
| 12            | International Institute of Tropical Forestry (12) | 13,536,148                  | 13,536,148             | 9,805,394                  | 3,730,755                  | 72.44%               |
|               | <b>Total</b>                                      | <b>119,752,000</b>          | <b>119,752,000</b>     | <b>106,431,420</b>         | <b>13,320,580</b>          | <b>88.88%</b>        |