



All Service Receipts (ASR)

Final Receipts Summary Report PNF (ASR-04)

Fiscal Year: 2021

National: YES

As Of Date : September 30,

Run Date : 03/15/2022

Region: NA

Admin Unit : NA

PNF: NA

State : NA

County : NA

Cong. District : NA

Class Name	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6
Class 1 - Timber	\$313,664.94	\$451,298.51	\$316,071.23	\$97,708.36	\$502,266.23	\$454,777.57
Class 2 - Grazing East	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Class 3 - Land Use	\$828,022.58	\$3,035,821.13	\$3,199,130.73	\$2,422,012.98	\$8,465,655.27	\$2,712,754.98
Class 4 - Recreation Spec. Uses	\$3,780,432.97	\$48,890,296.13	\$3,958,889.32	\$7,608,153.79	\$26,034,817.31	\$14,358,869.36
Class 5 - Power	\$373,978.54	\$386,367.17	\$957,729.73	\$688,293.55	\$5,913,789.72	\$614,944.86
Class 6 - Minerals	\$12,544.00	\$50,129.55	\$327,541.72	\$28,878.61	\$2,908.75	\$207,971.57
Class 7 - Recreation User Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Class 8 - Grazing West	\$508,873.38	\$935,849.07	\$1,244,090.15	\$1,513,571.34	\$306,539.97	\$437,047.98
Class 9 - Quartz_Crystals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total NFF Receipts	\$5,817,516.41	\$53,749,761.56	\$10,003,452.88	\$12,358,618.63	\$41,225,977.25	\$18,786,366.32
KV Revenue	\$6,896,503.80	\$10,064,577.99	\$532,426.92	\$1,611,700.01	\$3,015,590.30	\$17,262,428.27
Purchaser Road Credit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Specified Road Costs	\$5,692,130.93	\$928,791.72	\$0.00	\$498,398.00	\$177,262.47	\$3,157,226.63
Timber Salvage Sale	\$8,870,496.56	\$890,150.05	\$515,767.68	\$1,769,733.04	\$2,900,969.96	\$9,504,877.61
TPTP Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$755,634.59
Grand Total	\$27,276,647.70	\$65,633,281.32	\$11,051,647.48	\$16,238,449.68	\$47,319,799.98	\$49,466,533.42
Prior Year Total	\$23,851,106.72	\$19,337,703.50	\$10,390,746.26	\$13,284,744.18	\$42,263,915.40	\$41,120,349.63
Difference	3,425,540.98	46,295,577.82	660,901.22	2,953,705.50	5,055,884.58	8,346,183.79
% Change	\$14.36	\$239.41	\$6.36	\$22.23	\$11.96	\$20.30

2021

Class Name	Region 8	Region 9	Region 10	Current Year	Previous Year	Difference	% Change
Class 1 - Timber	\$4,018,200.41	\$2,767,132.92	\$90,826.47	\$9,011,946.64	\$15,117,252.40	(\$6,105,305.76)	(40.39)
Class 2 - Grazing East	\$23,203.20	\$120,455.84	\$0.00	\$143,659.04	\$116,848.50	\$26,810.54	22.94
Class 3 - Land Use	\$2,639,035.65	\$1,798,900.71	\$529,894.93	\$25,631,228.96	\$23,656,410.93	\$1,974,818.03	8.35
Class 4 - Recreation Spec. Uses	\$1,291,019.02	\$4,654,749.12	\$112,508.59	\$110,689,735.61	\$55,292,546.71	\$55,397,188.90	100.19
Class 5 - Power	\$3,012,276.41	\$644,824.09	\$141,509.74	\$12,733,713.81	\$10,953,418.14	\$1,780,295.67	16.25
Class 6 - Minerals	\$34,421.36	\$217,998.77	\$165,702.12	\$1,048,096.45	\$642,780.91	\$405,315.54	63.06
Class 7 - Recreation User Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Class 8 - Grazing West	\$1,051.65	\$0.00	\$0.00	\$4,947,023.54	\$5,482,419.14	(\$535,395.60)	(9.77)
Class 9 - Quartz Crystals	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00
Total NFF Receipts	\$11,019,707.70	\$10,204,061.45	\$1,040,441.85	\$164,205,904.05	\$111,262,176.73	\$52,943,727.32	47.58
KV Revenue	\$14,847,186.81	\$18,397,784.70	\$19,563.22	\$72,647,762.02	\$61,000,839.59	\$11,646,922.43	19.09
Purchaser Road Credit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Specified Road Costs	\$3,625,142.15	\$3,386,178.70	\$34,671.84	\$17,499,802.44	\$15,057,686.54	\$2,442,115.90	16.22
Timber Salvage Sale	\$485,793.85	\$9,703,062.40	\$64,722.92	\$34,705,574.07	\$29,983,546.39	\$4,722,027.68	15.75
TPTP Revenue	\$0.00	\$4,071,115.65	\$0.00	\$4,826,750.24	\$2,898,364.83	\$1,928,385.41	66.53
Grand Total	\$29,977,830.51	\$45,762,202.90	\$1,159,399.83	\$293,885,792.82	\$220,202,614.08	\$73,683,178.74	33.46
Prior Year Total	\$30,608,820.38	\$37,706,168.53	\$1,639,059.48	\$220,202,614.08	\$0.00	\$0.00	0.00
Difference	(630,989.87)	8,056,034.37	(479,659.65)	73,683,178.74	0.00	0.00	0.00
% Change	(\$2.06)	\$21.37	(\$29.26)	\$33.46	\$0.00	\$0.00	0.00