



All Service Receipts (ASR)

Final Receipts Summary Report PNF (ASR-04)

Fiscal Year: 2020

National: YES

As Of Date : September 30,

Run Date : 04/01/2021

Region: NA

Admin Unit : NA

PNF: NA

State : NA

County : NA

Cong. District : NA

Class Name	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6
Class 1 - Timber	\$2,280,284.82	\$467,419.02	\$182,667.48	\$253,694.42	\$617,062.67	\$1,340,639.85
Class 2 - Grazing East	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Class 3 - Land Use	\$684,759.85	\$3,327,844.66	\$3,072,599.05	\$2,291,634.51	\$7,241,574.03	\$2,328,973.33
Class 4 - Recreation Spec. Uses	\$3,407,796.09	\$8,394,445.24	\$3,466,693.71	\$5,379,473.42	\$21,419,409.16	\$8,956,428.06
Class 5 - Power	\$348,007.43	\$384,170.19	\$1,003,711.68	\$811,483.70	\$6,334,033.81	\$366,387.63
Class 6 - Minerals	\$954.99	\$72,776.52	\$71,206.32	\$26,516.75	\$2,917.75	\$97,448.33
Class 7 - Recreation User Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Class 8 - Grazing West	\$520,060.13	\$1,044,092.85	\$1,563,791.03	\$1,539,690.43	\$349,291.11	\$464,441.94
Class 9 - Quartz_Crystals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total NFF Receipts	\$7,241,863.31	\$13,690,748.48	\$9,360,669.27	\$10,302,493.23	\$35,964,288.53	\$13,554,319.14
KV Revenue	\$5,941,888.57	\$3,504,218.49	\$304,847.19	\$1,302,100.19	\$3,987,803.00	\$15,057,976.86
Purchaser Road Credit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Specified Road Costs	\$3,233,651.54	\$1,472,258.62	\$0.00	\$98,981.03	\$181,652.83	\$4,498,252.41
Timber Salvage Sale	\$7,433,703.30	\$670,477.91	\$725,229.80	\$1,510,820.42	\$2,130,171.04	\$7,364,287.61
TPTP Revenue	\$0.00	\$0.00	\$0.00	\$70,349.31	\$0.00	\$645,513.61
Grand Total	\$23,851,106.72	\$19,337,703.50	\$10,390,746.26	\$13,284,744.18	\$42,263,915.40	\$41,120,349.63
Prior Year Total	\$24,711,436.41	\$43,377,398.40	\$10,283,793.23	\$17,490,490.79	\$44,043,855.89	\$61,250,859.37
Difference	(860,329.69)	(24,039,694.90)	106,953.03	(4,205,746.61)	(1,779,940.49)	(20,130,509.74)
% Change	(\$3.48)	(\$55.42)	\$1.04	(\$24.05)	(\$4.04)	(\$32.87)

2020

Class Name	Region 8	Region 9	Region 10	Current Year	Previous Year	Difference	% Change
Class 1 - Timber	\$5,450,253.16	\$4,412,297.39	\$112,933.59	\$15,117,252.40	\$8,030,784.44	\$7,086,467.96	88.24
Class 2 - Grazing East	\$32,321.49	\$84,527.01	\$0.00	\$116,848.50	\$81,470.17	\$35,378.33	43.42
Class 3 - Land Use	\$2,638,288.71	\$1,558,226.78	\$512,510.01	\$23,656,410.93	\$23,008,761.47	\$647,649.46	2.81
Class 4 - Recreation Spec. Uses	\$994,850.89	\$3,173,299.82	\$100,150.32	\$55,292,546.71	\$90,281,851.79	(\$34,989,305.08)	(38.76)
Class 5 - Power	\$843,227.33	\$710,163.58	\$152,232.79	\$10,953,418.14	\$8,324,465.06	\$2,628,953.08	31.58
Class 6 - Minerals	\$28,252.54	\$242,813.53	\$99,894.18	\$642,780.91	\$969,279.51	(\$326,498.60)	(33.68)
Class 7 - Recreation User Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Class 8 - Grazing West	\$1,051.65	\$0.00	\$0.00	\$5,482,419.14	\$5,312,938.19	\$169,480.95	3.19
Class 9 - Quartz Crystals	\$500.00	\$0.00	\$0.00	\$500.00	\$300.00	\$200.00	66.67
Total NFF Receipts	\$9,988,745.77	\$10,181,328.11	\$977,720.89	\$111,262,176.73	\$136,009,850.63	(\$24,747,673.90)	(18.20)
KV Revenue	\$16,758,289.86	\$13,923,397.46	\$220,317.97	\$61,000,839.59	\$73,631,067.03	(\$12,630,227.44)	(17.15)
Purchaser Road Credit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Specified Road Costs	\$3,487,941.38	\$1,919,490.76	\$165,457.97	\$15,057,686.54	\$17,585,517.86	(\$2,527,831.32)	(14.37)
Timber Salvage Sale	\$368,969.22	\$9,504,324.44	\$275,562.65	\$29,983,546.39	\$45,186,023.18	(\$15,202,476.79)	(33.64)
TPTP Revenue	\$4,874.15	\$2,177,627.76	\$0.00	\$2,898,364.83	\$3,038,882.81	(\$140,517.98)	(4.62)
Grand Total	\$30,608,820.38	\$37,706,168.53	\$1,639,059.48	\$220,202,614.08	\$275,451,341.51	(\$55,248,727.43)	(20.06)
Prior Year Total	\$32,530,091.56	\$40,144,940.49	\$1,618,475.37	\$275,451,341.51	\$0.00	\$0.00	0.00
Difference	(1,921,271.18)	(2,438,771.96)	20,584.11	(55,248,727.43)	0.00	0.00	0.00
% Change	(\$5.91)	(\$6.07)	\$1.27	(\$20.06)	\$0.00	\$0.00	0.00