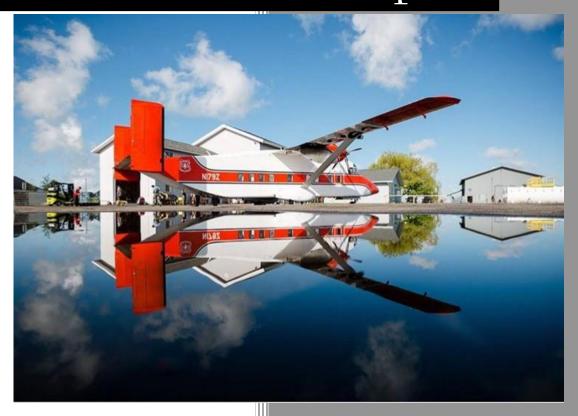
2016

Aviation Annual Report







|Aviation Facts Aircraft Use Summary U.S. Forest Service 2016

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Executive Summary

This document provides a comprehensive picture of the U.S. Forest Service Aviation use and costs. The report is dynamic and subject to change. Fire and Aviation Management provides updates at least annually.

Information sources include the Aviation Business System (ABS), Forest Service aviation program specialists, Washington Office contract specialists and Regional aviation officers.

Report lists data using both Fiscal Year (October 1 – September 30) and Calendar Year (January 1 – December 31), depending on the record management system.

Table 1 – 2016 Forest Service Aircraft Totals

| Contracted Aircraft | Number of Aircraft | | | | |
|--------------------------------------|-----------------------|--|--|--|--|
| Helicopters | | | | | |
| Helicopters – Exclusive Use (EXU) | 113 | | | | |
| Helicopters – Call When Needed (CWN) | 208 | | | | |
| Airtankers | | | | | |
| Legacy Airtankers – EXU | 7 | | | | |
| Next Gen Large Airtankers – EXU | 13 | | | | |
| Forest Service Owned | 1 | | | | |
| Airtanker – CWN | 8 | | | | |
| MAFFS | 8 | | | | |
| SEATs (EXU) | 1 | | | | |
| Water Scooper – CL-415 (EXU) | 2 | | | | |
| Fixed-Wing Aircraft | | | | | |
| Light Fixed-Wing ATGS (EXU) | 46 | | | | |
| Light Fixed-Wing ATGS (CWN) | 150 | | | | |

Report Data Disclaimer

Aircraft use, cost and other data queried from the Aviation Business System (ABS) and Aviation
Management Information System are only as accurate as the information entered. Totals can represent aircraft and flights on non-fire missions (wildlife, resource, and point to point missions) In some instances, ABS does not require completion of the cargo weight field.

For example, cargo is entered just 6 percent of the time for an aircraft flight; and the weight of the cargo is not entered. In the case of contract aircraft in ABS, Forest Service updates data as payments are processed.

ABS is an invoicing tool and not designed for reporting.
Inconsistences in some data sets are noted. Trends are accurate.

| Contracted Aircraft | Number of Aircraft | | | | |
|--|-----------------------|--|--|--|--|
| Smokejumper Aircraft (EU) | 6 | | | | |
| Aerial Supervision Module/LP – Lease | 16 | | | | |
| Large Transport (EU) | 1 | | | | |
| Large Transport (CWN) | 1 | | | | |
| Agency Owned and Operated (O&O) Aircraft | | | | | |
| Working Capital Fund Fleet - Total | 23 | | | | |
| Fixed-Wing 20 | | | | | |
| Rotor Wing 3 | | | | | |

Introduction

The Forest Service bases its Aviation Risk Management program on the philosophy that all aircraft mishaps are preventable and that mishap prevention is an inherent function of management.

The Forest Service had zero accidents in 2016.

The Forest Service flew 65,071 hours in FY2016, which is slightly below the 10-year average of 67,407 flight hours. The primary mission of Forest Service Aviation is to support firefighters and natural resource programs through a variety of means, including, but not limited to:

- Aerial delivery of firefighters by parachute, rappel rope, or on-site landing;
- Air tactical command and control;
- Surveillance, reconnaissance, and intelligence gathering;
- Infrared detection and mapping;
- Aerial delivery of fire retardant and water;
- Passenger transport for firefighting and resource missions;
- Administrative flights;
- Research;
- Forest rehabilitation;
- Forest health protection (aerial surveys, application and photography);
- Law enforcement; and
- Aerial photography.

Approximately 300 personnel at the Washington, Regional and Forest level offices administer the aviation program. The national staff is located in Washington, D.C., and at the National Interagency Fire Center (NIFC) in Boise, Idaho. The vast majority of aviation personnel are located throughout the forests with local forest and regional office staff providing day-to-day operational oversight and program guidance.

Numerous state agencies and county municipalities operate Forest Service owned aircraft under the Federal Excess Personal Property (FEPP) program. These aircraft are not included in these statistics or mishap data.

Aviation Safety

The Forest Service goal is to develop a safety culture that achieves and maintains a zero accident rate. A highly successful safety culture understands that every person in the organization accepts that safety is a conscious and ongoing mindset as opposed to simply a box-to-be checked. Safety is a dynamic non-event. Consequently, the Forest Service must maintain the capability to continuously seek out and eliminate latent defects without systems and cultures. By being proactive, potential causal factors are eliminated that could lead to future accidents.

Fiscal Year 2016 Aviation Safety Accomplishments

Table 2 - FY 2016 Accident Statistics

| Aircraft Turn | House | Number of | Assidont | Number of | Fotolity Data |
|--|--------|------------------------|------------------|-------------------------|---------------|
| Aircraft Type | Hours | Number of Accidents | Accident Rate | Number of Fatalities | Fatality Rate |
| Fixed-Wing | 18,238 | 0 | 0 | 0 | 0 |
| Helicopter | 35,594 | 0 | 0 | 0 | 0 |
| Large Airtanker (LAT) | 5,997 | 0 | 0 | 0 | 0 |
| Single Engine Airtanker (SEAT) | 558 | 0 | 0 | 0 | 0 |
| USFS Owned and/or Operated (USFS O/O) | 7,684 | 0 | 0 | 0 | 0 |
| Total | 65,071 | 0 | 0 | 0 | 0 |

Table 3 – 10-year Fatal Accident and Fatality Rates¹

| Year | Fatal Accidents | Fatal Accident Rate | Number of Fatalities | Fatality Rate |
|-----------------|-----------------|------------------------|-------------------------|---------------|
| 2016 | 0 | 0 | 0 | 0 |
| 10-Year Average | .6 | .89 | 1.9 | 2.81 |

¹ Forest Service computes the fatal accident rate by dividing the number of fatal accidents by the number of hours flown, then, multiplied by 100,000.

Table 4 – 10-year Accident Rates²

| Year | # of Accidents | Fixed-Wing | Helicopter | Airtanker | Single Engine Airtanker | USFS O&O |
|-----------------|-------------------|------------|------------|-----------|----------------------------|-------------|
| 2016 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10-Year Average | 1.9 | 2.3 | 2.77 | 7.1 | 30.36 | 0 |

Table 5 – 10-year Fiscal Year (FY) Flight Hour Statistics

| Year | Fixed-Wing | Helicopter | Airtanker | Single Engine Airtanker | USFS O&O | Total |
|-----------------|------------|------------|-----------|----------------------------|----------|---------|
| 2016 | 18,238 | 35,594 | 5,997 | 558 | 7,684 | 65,071 |
| 10-Year Totals | 217,008 | 324,715 | 42,198 | 6,586 | 83,560 | 674,067 |
| 10-Year Average | 21,701 | 32,472 | 4,220 | 659 | 8,356 | 67,407 |

 $^{^2}$ Forest Service computes the 10-year Accident Rate by dividing the number of accidents by the number of hours flown; then, multiplied by 100,000.

Aircraft Information

The U.S. Forest Service requires aircraft services for both fire and non-fire missions. In 2016, over 600 aircraft were available to fulfill the overall mission of the agency. Although the Forest Service owns a limited number of aircraft, the agency contracts the majority of the aviation assets available for missionrelated work. Regardless of the type of contract, the numbers below do not "double count" aircraft.

Helicopters

In 2016, over 300 contracted helicopters, including one for night air operations in southern California, were available for fire activities.

Water Scoopers

The Forest Service contracted two water scoopers on exclusive use contracts and two on call when needed contracts.

Fixed-Winged Aircraft

The Forest Service contracted 16 light fixed-wing aircraft for air tactical supervision—one equipped with infrared and color video, providing night air tactical supervision and fire intelligence.

Airtankers

The Forest Service had combination of owned and/or contracted airtankers available in 2016. Additional airtankers included those from state and Canadian cooperators and Military MAFFS.

Table 6 – Contract Fire Suppression Helicopters

| Program | Number of EXU | Number of CWN | Total Number of Contract Aircraft by Type |
|-------------------------------|---------------|---------------|---|
| Type 1 (Helicopters) | 34 | 18 | 52 |
| Type 2 (Helicopters) | 33 | 40 | 72 |
| Type 3 (Helicopters) | 45 | 150 | 196 |
| Type 2 Std. (Night Flying) | 1 | 0 | 1 |
| Total Helicopters | 113 | 208 | 321 |

Table 7 - Exclusive Use Helicopters by Region

| Region | Type 1 LFS | Percentage | Type 2 IA | Percentage | Type 3³ | Percentage |
|-----------|------------|------------|-----------|------------|---------|------------|
| Region 1 | 5 | 15 | 3 | 9 | 5 | 11 |
| Region 2 | 2 | 6 | 1 | 3 | 2 | 4 |
| Region 3 | 2 | 6 | 1 | 3 | 8 | 18 |
| Region 4 | 7 | 20 | 6 | 18 | 11 | 24 |
| Region 5 | 12 | 35 | 16 | 48 | 3 | 7 |
| Region 6 | 5 | 15 | 6 | 18 | 4 | 9 |
| Region 8 | 0 | 0 | 0 | 0 | 10 | 22 |
| Region 9 | 1 | 3 | 0 | 0 | 2 | 4 |
| Region 10 | | | | | | |

 $^{^3}$ Some Type 3 helicopters are shared contracts between regions. The helicopter is counted initially in the region it starts the MAP only.

Table 8 – Fixed-Wing Exclusive Use Contract Aircraft

| Program | Number of EXU | Number of CWN |
|--|---------------|---------------|
| Smokejumper Aircraft | 6 | 1 |
| Aerial Supervision Modules/Lead Planes | 15 | 0 |
| Light Fixed-Wing ATGS ⁴ | 16 | 150+ |
| Transport Jet | 1 | 1 |
| Total | 37 | 151+ |

Table 9 - Airtankers

| Program | Agency Owned | Number of EXU | Number of CWN |
|----------------------------------|--------------|---------------|---------------|
| Legacy Airtankers | | 7 | 0 |
| Next Generation Airtankers | | 13 | 9 |
| Single-Engine Airtankers (SEATs) | 1 | | |
| MAFFS | | 0 | 8 |
| Cooperator Large Airtankers | | Up to 8 | |

Table 10 – 2016 Aircraft Use by Type on Exclusive Use Contracts (in millions for cost and gallons)

| Aircraft Model | Flight Hours | Availability Cost | Retardant Gallons |
|----------------|--------------|-------------------|-------------------|
| BAE 146 | 1141 | \$17.7 | 5.2 |
| RJ85 | 1080 | \$23.0 | 4.0 |
| DC-10 | 484 | \$10.9 | 4.6 |
| C 130Q | 340 | \$4.4 | 1.7 |
| P2V | 1197 | \$15.3 | 2.3 |
| Totals | 4242 | \$74 | 9.2 |

⁴ Fuels funded; not counting Type 3 helicopters

Aircraft Use Information⁵

Approximately 48 percent of Forest Service contracted airtanker used was by federal, state and local cooperators, during calendar years 2012 – 2016.

Total Use

Table 11 - Aircraft Total Use

| Total Use by Year | Number of Hours |
|-------------------|-----------------|
| CY 2012 | 81,649 |
| CY 2013 | 66,222 |
| CY 2014 | 57,716 |
| CY 2015 | 68,239 |
| CY 2016 | 65,767 |
| 5-Year Average | 67,799 |

Table 12 - Percent of CY 2016 Flight Time Average by Aircraft Type^{6,7}

| Aircraft Type | Number of Hours | Average |
|--|-----------------|---------|
| Contracted Rotor-Wing | 32,594 | 57% |
| Contracted Fixed-Wing (Excluding Airtankers) | 18,238 | 32% |
| Airtankers | 5,997 | 11% |
| Totals | 56,829 | 100% |

 $^{^5}$ Obtained all Use Information from Aviation Business System (ABS) 6 Water Scooper is included in Fixed-Wing

⁷ Forest Service Owned C130s are included in Airtankers

Table 13 - CY 2016 Exclusive Use (EXU) and Forest Service Owned Helicopter Use

| Helicopter Type | Flight Hours | Gallons of Water | Gallons of Retardant |
|------------------------|--------------|------------------|----------------------|
| Туре 1 | 9,565 | 50,837,322 | 2,910,102 |
| Type 2 | 7,209 | 8,103,575 | 123,675 |
| Туре 3 | 8,355 | 1,867,747 | 31,177 |
| Firewatch ⁸ | 296.3 | | |
| Totals | 25,425 | 60,808,644 | 3,064,954 |

Table 14 – CY 2016 Call When Needed (CWN) Helicopter Use

| Helicopter Type | Flight Hours | Gallons of Water | Gallons of Retardant |
|-----------------|--------------|------------------|----------------------|
| Туре 1 | 2,930 | 13,213,904 | 1,288,992 |
| Туре 2 | 1,358 | 2,247,152 | 69,730 |
| Туре 3 | 3,359 | 391,435 | 950 |
| Totals | 7,647 | 15,852,491 | 1,359,672 |

Table 15 - CY 2016 EXU and Forest Service Owned Airtanker Use⁹

| Exclusive Use Airtanker Utilization | | | | |
|-------------------------------------|---|------------|--|--|
| Calendar Year | Calendar Year Flight Hours Gallons of Retardant | | | |
| 2012 | 3,137 | 6,170,014 | | |
| 2013 | 2,381 | 5,449,199 | | |
| 2014 | 2,814 | 7,993,527 | | |
| 2015 | 2,960 | 8,505,338 | | |
| 2016 | 3,842 | 13,413,889 | | |

 $^{^8}$ Firewatch helicopters have infrared equipment used to find hotspots, and do not fill the role of the usual type

designation. The Forest Service owns these aircraft.

9 Does not include Very Large Airtankers (VLAT), Modular Aerial Fire Fighting Systems (MAFFS) or Cooperator airtankers

Table 16 - CY EXU VLAT Use

| Calendar Year | Flight Hours | Gallons of Retardant |
|---------------|--------------|----------------------|
| 2013 | 379 | 3,627,080 |
| 2014 | 390 | 3,664,909 |
| 2015 | 243 | 2,206,558 |
| 2016 | 484 | 4,698,349 |

Table 17 – CY 2016 Forest Service Owned C130

| Calendar Year | Flight Hours | Gallons of Retardant |
|---------------|-----------------|----------------------|
| 2016 | 29.6 (training) | 0 |

Table 18 - CY 2012 - 2016 CWN VLAT Use

| Calendar Year | Flight Hours | Gallons of Retardant |
|----------------|--------------|----------------------|
| 2012 | 327 | 2,963,276 |
| 2013 | 60 | 473,206 |
| 2014 | 4 | 0 |
| 2015 | 273 | 2,517,189 |
| 2016 | 52 | 595,995 |
| 5-Year Average | 143 | 1,309,933 |

Table 19 - CY 2012 - 2016 MAFFFs Use

| Calendar Year | Flight Hours | Gallons of Retardant |
|----------------|--------------|----------------------|
| 2012 | 848 | 2,352,000 |
| 2013 | 579 | 1,387,900 |
| 2014 | 117 | 244,406 |
| 2015 | 424 | 980,246 |
| 2016 | 144 | 411,774 |
| 5-Year Average | 422 | 1,075,265 |

Table 20 – Aircraft Use on Forest Service Lands by Region on Fires in CY 2016

| Region | Flight Hours | Percentage of Total Flight Hours |
|-----------|--------------|----------------------------------|
| Region 1 | 4,074 | 11.6% |
| Region 2 | 3,167 | 9.1% |
| Region 3 | 3,362 | 9.6% |
| Region 4 | 6,963 | 20.1% |
| Region 5 | 11,141 | 31.9% |
| Region 6 | 2,509 | 7.2% |
| Region 8 | 3,064 | 8.7% |
| Region 9 | 663 | 1.8% |
| Region 10 | 0 | 0.0% |
| Total | 34,943 | 100% |

Table 21 - Contract and Agency-Owned Aircraft Use Information

| Calendar Year | Flight Hours | # of Passengers | Cargo Weight (LBS) |
|---------------|--------------|-----------------|--------------------|
| | | | |
| 2012 | 80,688 | 82,896 | 13,601,055 |
| 2013 | 66,559 | 79,171 | 18,419,724 |
| 2014 | 57,713 | 82,807 | 23,914,465 |
| 2015 | 68,239 | 93,630 | 16,294,902 |
| 2016 | 65,767 | 75,422 | 10,711,562 |

Table 22 - Retardant Use

| Fiscal Year | Gallons |
|-------------|------------|
| 2012 | 11,484,191 |
| 2013 | 13,269,027 |
| 2014 | 13,628,338 |
| 2015 | 17,829,660 |
| 2016 | 23,554,633 |

Table 23 – CY 2011 – 2015, 2016 Airtanker Flight Hours on Fires, by Fire Ownership

| Region/Agency | 2011-2015 Average | 2016 |
|----------------|-------------------|-------|
| DOI | 20.0% | 15.7% |
| State | 34.5% | 31.4% |
| FS Total | 45.4% | 52.9% |
| FS – Region 1 | 3.7% | 3.1% |
| FS – Region 2 | 2.0% | 8.4% |
| FS – Region 3 | 9.8% | 5.8% |
| FS – Region 4 | 4.2% | 27.3% |
| FS – Region 5 | 18.5% | 46.7% |
| FS – Region 6 | 6.1% | 4.2% |
| FS – Region 8 | .7% | 3.3% |
| FS – Region 9 | .3% | 1.2% |
| FS – Region 10 | .1% | 0.0% |

Table 24 – 2016 Agency Owned Aircraft Use

| Aircraft Registration # | Aircraft Make | Aircraft Model | Flight Hours |
|-------------------------|---------------|------------------|--------------|
| N4704A | CESSNA | 185 SKYWAGON | 333 |
| N111Z | CESSNA | 206 STATIONAIR-6 | 44.9 |
| N166Z | CESSNA | 206 STATIONAIR-6 | 218.9 |
| N126Z | CESSNA | 206/STATIONAIR-6 | 62.4 |
| N106Z | BELL | 206B-III | 153.1 |
| N109Z | BELL | AH-1 COBRA | 268.4 |
| N173Z | SHORT | C-23A | 181 |
| N175Z | SHORT | C-23A | 112.4 |
| N178Z | SHORT | C-23A | 97.7 |
| N179Z | SHORT | C-23A | 140.7 |
| N191Z | DE HAVILLAND | DHC-2 BEAVER | 117.7 |
| N192Z | DE HAVILLAND | DHC-2 BEAVER | 28.1 |
| N106FS | DE HAVILLAND | DHC-2 BEAVER | 89.4 |
| N193Z | DE HAVILLAND | DHC-2 BEAVER | 93.6 |
| N144Z | CESSNA | CITATION I 500 | 552.7 |
| N107Z | BELL AH-1 | AH-1 COBRA | 295.4 |
| N147Z | GULFSTREAM | COMMANDER 500 B | 88.7 |
| N149Z | ВЕЕСН | KING AIR 200 | 538.6 |
| N182Z | BEECH | KING AIR 200 | 98.4 |
| N4340Z | PIPER | SUPER CUB PA-18 | 191.2 |
| N141Z | DE HAVILLAND | TWIN OTTER DHC-6 | 173.5 |
| N143Z | DEHAVILLAND | TWIN OTTER DHC-6 | 189 |

| Aircraft Registration # | Aircraft Make | Aircraft Model | Flight Hours |
|--------------------------|---------------|----------------|--------------|
| N118Z | Lockheed | HC-130H | 29.6 |
| TOTAL AGENCY OWNED HOURS | | | 4098.4 |

Table 25 – CY 2012 – 2016 Total Flight Hours by Aircraft Type¹⁰

| Calendar Year | Fixed-Wing | Rotor-Wing | Airtanker | Total Hours |
|---------------|------------|------------|-----------|-------------|
| 2012 | 26,184 | 38,473 | 3,410 | 68,067 |
| 2013 | 21,993 | 29,480 | 2,786 | 54,259 |
| 2014 | 17,736 | 24,614 | 3,188 | 45,539 |
| 2015 | 22,276 | 30,399 | 4,128 | 56,794 |
| 2016 | 26,480 | 32,776 | 6,511 | 65,767 |

Table 26 – 2012 – 2016 Non-Preparedness and Suppression Flight Hours

| Calendar Year | Flight Hours | Percentage of Total Hours |
|---------------|--------------|---------------------------|
| 2011 | 13,034 | 19% |
| 2012 | 12,621 | 16% |
| 2013 | 12,300 | 18% |
| 2014 | 12,174 | 21% |
| 2015 | 11,403 | 17% |
| 2016 | 12,788 | 18.8% |

¹⁰ For the purpose of this report, Water Scoopers count as Fixed-Wing aircraft.

Table 27 – CY 2016 Rappel Program

| Base | Region | Aircraft | Rappellers | Fires Rappelled | Large Fires Supported | Flight Time |
|------------------|--------------|------------------|------------|-----------------|-----------------------|----------------|
| Gallatin | R1 | Bell 212 HP | 13 | 5 | 4 | 132.6 |
| Libby | R1 | Bell 212 HP | 16 | 4 | 6 | 162.4 |
| Salmon | R4 | (2) Bell 205A1++ | 35 | 38 | 20 | 386.6 |
| Lucky Peak | R4 | Bell 205 A1++ | 15 | 5 | 3 | 198.3 |
| Price Valley | R4 | (2) Bell 205A1++ | 29 | 17 | 14 | 357.4 |
| Scott Valley | R5 | Bell 205 A1++ | 20 | 9 | 6 | 229 |
| Trimmer | R5 | Bell 212HP | 15 | 11 | 9 | 259.4 |
| Blue Mountain | R6 | Bell 205 A1++ | 19 | 29 | 19 | 129.1 |
| Wenatchee | R6 | Bell 205 A1++ | 27 | 16 | 11 | 160 |
| Sled Springs | R6 | Bell 205 A1++ | 15 | 38 | 6 | 149.5 |
| John Day | R6 | Bell 210 | 27 | 16 | 3 | 186.3 |
| Siskiyou | R6 | Bell 205 A1++ | 19 | 21 | 1 | 198.1 |
| Central OR | R6 | Bell 205 A1++ | 18 | 22 | 3 | 134 |
| 13 Bases | 4 Regions | 15 Aircraft | 268 | 231 | 105 | 2,682.70 |

Table 28 – CY 2016 Smokejumper Program

| Smokejumper Base | Region | Aircraft | # of Smokejumpers | Fires | Fires Jumped |
|---------------------|--------------|--|----------------------|-------|--------------|
| Grangeville | R1 | (1) DHC-6 Twin Otter/Leading Edge | 29 | 25 | 60 |
| Missoula | R1 | (1) Sherpa/USFS(1) DHC-6 Twin Otter/Leading Edge(1) CASA 212/Bighorn | 65 | 42 | 172 |
| West Yellowstone | R1 | (1) Dornier 228/Bighorn | 28 | 25 | 67 |
| McCall | R4 | (2) DHC-6 Twin Otter/USFS (1) DHC-6 Twin Otter/Leading Edge | 63 | 32 | 149 |
| Redding | R5 | (1) Sherpa/USFS (1) CASA 212/Bighorn | 37 | 22 | 110 |
| North Cascades | R6 | (1) CASA 212/Bighorn | 28 | 12 | 51 |
| Redmond | R6 | (2) Sherpa/USFS | 50 | 22 | 116 |
| 7 Bases | 4 Regions | 13 Aircraft | 301 | 180 | 725 |

Table 29 – Total Aviation Cost in \$ millions (FY 2012 – 2016)¹¹

| Fiscal Year | Total Aviation Costs | Availability Cost | Flight and Miscellaneous |
|-------------|----------------------|-------------------|--------------------------|
| 2012 | \$366.8 | \$183.9 | \$182.9 |
| 2013 | \$358.6 | \$185.7 | \$172.9 |
| 2014 | \$376.3 | \$222.3 | \$154.0 |
| 2015 | \$468.6 | \$283.5 | \$185.1 |
| 2016 | \$490.9 | \$293.8 | \$197.1 |

Table 30 – Airtanker Availability and Flight Costs in \$ millions (FY 2012 -2016)

| Fiscal Year | Flight Hours | Total | Availability | Flight and Miscellaneous |
|-------------|--------------|---------|--------------|--------------------------|
| 2012 | 3,137 | \$47.3 | \$26.9 | \$20.4 |
| 2013 | 2,381 | \$58.9 | \$30.2 | \$28.7 |
| 2014 | 2,814 | \$87.3 | \$58.2 | \$29.0 |
| 2015 | 2,960 | \$122.8 | \$85.9 | \$36.9 |
| 2016 | 6,277 | \$121.9 | \$82.2 | \$39.7 |

Table 31 – MAFFS Costs in \$ millions (FY 2012 – 2016)

| Fiscal Year | Total Cost |
|-------------|------------|
| 2012 | \$19.5 |
| 2013 | \$18.5 |
| 2014 | \$2.6 |
| 2015 | \$5.3 |
| 2016 | \$2.3 |

¹¹ Total Cost is derived from ABS

Table 32 – Helicopter Availability and Flight Costs in \$ millions (FY 2012-2016)

| Fiscal Year | Flight Hours | Total | Availability | Flight and Miscellaneous |
|-------------|--------------|---------|--------------|--------------------------|
| 2012 | 40,786 | \$263.8 | \$141.1 | \$122.6 |
| 2013 | 35,272 | \$245.8 | \$139.0 | \$106.8 |
| 2014 | 28,440 | \$227.3 | \$137.8 | \$89.4 |
| 2015 | 32,946 | \$264.7 | \$162.7 | \$102.1 |
| 2016 | 34,371 | \$382.0 | \$173.6 | \$208.4 |

Table 33 – Type 1 Helicopter Availability and Flight Costs in \$millions (FY 2012-2016)

| Fiscal Year | Flight Hours | Total | Availability | Flight and Miscellaneous |
|-------------|--------------|---------|--------------|--------------------------|
| 2012 | 11,661 | \$135.3 | \$74.3 | \$61.0 |
| 2013 | 11,323 | \$139.0 | \$79.3 | \$60.6 |
| 2014 | 8,623 | \$128.2 | \$78.9 | \$49.3 |
| 2015 | 10,698 | \$164.0 | \$101.1 | \$62.9 |
| 2016 | 13,168 | \$178.2 | \$107.5 | \$70.6 |

Table 34 – Type 2 Helicopter Availability and Flight Costs in \$millions (FY2012-2016)

| Fiscal Year | Flight Hours | Total | Availability | Flight and Miscellaneous |
|-------------|--------------|---------|--------------|--------------------------|
| 2011 | 7,276 | \$38.2 | \$23.5 | \$14.7 |
| 2012 | 10,108 | \$46.0 | \$24.9 | \$21.1 |
| 2013 | 9,310 | \$48.1 | \$28.4 | \$19.7 |
| 2014 | 8,060 | \$49.9 | \$31.5 | \$18.5 |
| 2015 | 9,913 | \$59.9 | \$38.1 | \$12.9 |
| 2016 | 10,061 | \$165.6 | \$44.5 | \$121.1 |

Table 35 – Type 3 Helicopter Availability and Costs in \$millions (FY2012-2016)

| Fiscal Year | Flight Hours | Total | Availability | Flight and Miscellaneous |
|-------------|--------------|--------|--------------|--------------------------|
| 2012 | 18,393 | \$82.3 | \$41.9 | \$40.3 |
| 2013 | 14,035 | \$57.6 | \$31.4 | \$26.1 |
| 2014 | 11,198 | \$48.9 | \$27.5 | \$21.4 |
| 2015 | 11,749 | \$40.6 | \$23.5 | \$17.1 |
| 2016 | 11,142 | \$38.2 | \$21.5 | \$16.7 |

Table 36 – Total Fixed Wing Costs (in \$millions) 12

| Fiscal Year | Total | Availability | Flight and Miscellaneous |
|-------------|---------|--------------|--------------------------|
| 2012 | \$55.7 | \$15.9 | \$39.8 |
| 2013 | \$53.8 | \$16.5 | \$37.3 |
| 2014 | \$61.7 | \$26.2 | \$35.4 |
| 2015 | \$80.9 | \$34.9 | \$46.0 |
| 2016 | \$127.9 | \$70.1 | \$57.7 |

¹² Includes Water Scoopers, not Airtankers