# 2017

## Aviation Annual Report







Aviation Aircraft Use Summary U.S. Forest Service 2017

## **Table of Contents**

Executive Summary1
Table 1 – 2017 Forest Service Total Aircraft Available2
Introduction: The Forest Service Aviation Program
Aviation Utilization and Cost Information4
2017 At-A-Glance
Aviation Use4
Table 2 and Figure 1 – Aircraft Total Use CY 2013-20174
Figure 2 – CY 2017 Flight Hours by Month5
Table 3 and Figure 3 – Percent of CY 2017 Flight Time by Aircraft Type5
Table 4 – CY 2017 Aircraft Use by Region/Agency6
Aviation Cost7
Table 5 and Figure 4 – CY 2017 Aviation Contract Cost by Pay Code7
Table 6 and Figure 5 – CY 2017 Aviation Contract Cost by Aircraft Type7
Fixed-Winged Aircraft
Table 7 – Contract Fixed-Wing Aircraft Available8
Table 8 and Figure 6– CY 2017 Fixed-Wing Flight Hours by Aircraft Type
Table 9 – CY 2017 Total Contract and Agency Owned Fixed-Wing Flight Hours by Mission Code9
Table 10 – Total Contract Fixed-Wing Costs in \$millions (FY2013-2017)9
Smokejumper Program10
Table 11 – CY 2017 Smokejumper Program10
Helicopters
Table 12 – Contract Helicopters by Type11
Table 13 – Exclusive Use Helicopters by Region    11
Table 14 – CY 2017 Contract and Forest Service Owned Helicopter Use
Figure 7 and Figure 8 – Percentage of Helicopter Flight Hours by Type and Contract Typea14
Table 15 – Contract Helicopter Availability and Flight Costs in \$ millions (CY 2013-2017)14
Table 16 – Contract Type 1 Helicopter Availability and Flight Costs in \$millions (CY 2013-2017) .14
Table 17 – Contract Type 2 Helicopter Availability and Flight Costs in \$millions (CY2013-2017)15
Table 18 – Contract Type 3 Helicopter Availability and Costs in \$millions (CY2013-2017)15
Rappel Program16
Table 19 – CY 2017 Rappel Program16

Airtankers	17
Table 20 – Number of Airtankers Available by Type	17
Table 21 – CY 2017 Airtanker Flight Hours and Gallons Delivered Summary	18
Table 22 – CY 2017 LAT/VLAT Use by Aircraft Model on Exclusive Use Contracts (in millions cost and gallons)	
Table 23 – CY 2013-2017 EXU and Forest Service Owned Large Airtanker Use	18
Table 24 – CY 2013-2017 CWN LAT Use	19
Table 25 – CY 2013-2017 EXU VLAT Use	19
Table 26 – CY 2013-2017 CWN VLAT Use	19
Table 27 – CY 2016-2017 Forest Service Owned HC-130H	19
Table 28 – CY 2017 Airtanker Flight Hours by Agency/Fire Ownership	20
Table 29 and Figure 9 – CY2017 Contract Airtanker Cost by Pay Code (in \$ millions)	20
Table 30 – Contract Airtanker Availability and Flight Costs in \$ millions (CY 2013 -2017)	21
MAFFS	21
Table 31 – CY 2013-2017 MAFFS Activation on Fires	21
Table 32 – CY 2013-2017 MAFFS Total Use including Certification and Activation on Fires	21
Table 33 – MAFFS Costs in \$ millions (CY 2013 – 2017)	21
Water Scoopers	22
Table 34 – CY 2017 Scooper Flight Hours and Gallons Delivered Summary	22
Table 35 – Contract Scooper Total Costs in \$millions (FY2013-2017)	22
Agency-Owned Aircraft Summary	23
Table 36 – CY 2017 Agency-Owned Aircraft Use	23
Aviation Use and Cost Summary and Comparison CY 2013 to 2017	24
Table 37 – CY 2013-2017 Total Flight Hours by Aircraft Type	24
Table 38 – CY 2013-2017 Contract and Agency-Owned Aircraft Use Information	24
Table 39 – CY 2013-2017 Total Retardant Use for all Aircraft Types	24
Table 40 – Total Contract Aviation Cost in \$ millions (CY 2013-2017)	24

## **Executive Summary**

This document provides a comprehensive picture of the U.S. Forest Service Aviation use and costs for contract and agency-owned aircraft reporting into the IT system of record. This report is dynamic and subject to change. Fire and Aviation Management provides updates at least annually.

Information sources include the FAMWEB Data Warehouse containing data from Aviation Business System (ABS) and Aviation Management Information System (AMIS), Forest Service aviation program specialists, contract specialists, and Regional Aviation Officers.

The report lists data using Calendar Year (January 1 – December 31) to provide an overall summary reflective of the fire season and contracting cycles. In 2017, the Forest Service agency-owned and contracted aircraft flew a total of roughly 83,184 hours, which is nearly seventeen thousand hours above the 10-year average of 66,446 flight hours.

Table 1 represents the number of aircraft awarded a contract line item or available to the agency for use. These numbers are not reflective of the actual number of aircraft utilized because a Call When Needed (CWN) aircraft may not have been available at the time of a resource order and some Exclusive Use aircraft are also awarded CWN contracts.

## **Report Disclaimer**

Aircraft use, cost, and other data is queried from the Aviation Business System (ABS) and Aviation Management Information System (AMIS) stored in the FAMWEB Data Warehouse. This dataset is only as accurate as the information entered. Totals represent both fire and non-fire missions (wildlife, resource, and point-to-point missions).

Not all aircraft utilized by the agency are reported or billed through ABS (i.e. MAFFS). Data fields do not have limitations to prevent erroneous data (i.e. 93 million gallons of retardant delivered on one flight). Not all data fields are required in ABS. For example, cargo weight is not a required field when cargo transport is selected as the mission code; 5% of cargo flights does not have a transported weight.

ABS is an invoicing tool and not designed for reporting. The Forest Service updates ABS data as payments are processed. Inconsistences in some datasets are noted. Trends are accurate.

#### Table 1 – 2017 Forest Service Total Aircraft Available

Aircraft	Number of Aircraft			
Helicopters				
Helicopters – Exclusive Use (EXU)	117			
Helicopters – Call When Needed (CWN)	170			
Airtankers				
Legacy Airtankers – EXU	7			
Next Gen Airtankers – EXU	13			
Next Gen Airtankers – CWN	5			
Forest Service Owned <sup>1</sup>	1			
MAFFS	8			
SEAT (EXU)	1			
Water Scoopers				
Water Scooper – CL-415 (EXU)	2			
Water Scooper – CL-415 (CWN)	2			
Fixed-Wing Aircraft				
Aerial Supervision Module/LP – Lease	15			
Light Fixed-Wing ATGS (EXU)	16			
Light Fixed-Wing ATGS (CWN)	75			
Smokejumper Aircraft (EU)	5			
Smokejumper Aircraft (CWN)	2			
Large Transport (EXU)	2			
Other Light-Fixed Wing Aircraft	60			
Agency-Owned and Operated (WCF) Aircraft				
Working Capital Fund Fleet - Total				
Fixed-Wing 19	22			
Rotor Wing 3				

2

<sup>&</sup>lt;sup>1</sup> The 2014 National Defense Authorization Act stated the aircraft ownership would transfer to the Forest Service upon completion of maintenance and installation of a retardant tank by the U.S. Air Force. With the required maintenance and retardant tank installation not completed, the U.S. Coast Guard bailed the aircraft to the Forest Service. Throughout this report, the HC-130H aircraft bailed to the Forest Service from the U.S. Coast Guard will be referred to as Forest Service "Owned."

## Introduction: The Forest Service Aviation Program

The Forest Service is responsible for managing 193 million acres of National Forests and Grasslands. The agency's top priority is to maintain and improve the health, diversity, and productivity of the nation's forests and grasslands to meet the needs of current and future generations. Aviation plays a key role in managing the National Forests and Grasslands by supporting natural resource management missions and wildland fire missions. The primary mission of Forest Service Aviation is to support firefighters and natural resource programs through a variety of means, including, but not limited to:

- Aerial delivery of firefighters by parachute, rappel rope, or on-site landing;
- Air tactical command and control;
- Surveillance, reconnaissance, and intelligence gathering;
- Infrared detection and mapping;
- Aerial delivery of fire retardant and water;
- Passenger transport for firefighting and resource missions;
- Administrative flights;
- Research;
- Forest rehabilitation;
- Forest health protection (aerial surveys, application and photography);
- Law enforcement; and
- Aerial photography.

Approximately 300 personnel at the Washington, Regional, and Forest level offices administer the aviation program. The national staff is located in Washington, D.C. and at the National Interagency Fire Center (NIFC) in Boise, Idaho. The vast majority of aviation personnel are located throughout the forests with local forest and regional office staff providing day-to-day operational oversight and program guidance.

The Forest Service Aviation Program is one of the largest amongst the Federal aviation community (Non-DoD) in the United States Government and is the leading user of commercial aircraft services. The agency owns and operates less than thirty aircraft and contracts for hundreds of aircraft annually from commercial vendors.

The Forest Service also receives aviation support from numerous partners (the Department of the Interior), cooperators, such as State, County, and international municipalities, and the Department of Defense. Statistics from these aircraft, Forest Service owned aircraft under the Federal Excess Personal Property (FEPP) program, and any aircraft not billed through Aviation Business System (ABS) are not included in this report, unless otherwise noted.

The Forest Service bases its Aviation Risk Management program on the philosophy that all aircraft mishaps are preventable and that mishap prevention is an inherent function of management. The "Aviation Safety Summary FY2017" states the Forest Service had one aviation accidents and three incidents in 2017. The full report is available online at <u>https://www.fs.fed.us/sites/default/files/2019-04/fy17avsumm.pdf</u>.

## **Aviation Utilization and Cost Information**

The U.S. Forest Service requires aircraft services for both fire and non-fire missions. Although the Forest Service owns a limited number of aircraft, the agency contracts the majority of the aviation assets available for mission-related work. Regardless of the type of contract, the numbers below do not "double count" aircraft unless otherwise noted. In 2017, 494 contracted aircraft, twenty-three agency-owned aircraft, and one agency operated Airtanker bailed from the U.S. Coast Guard were utilized to fulfill the overall mission of the agency. These contracted aircraft represent the actual number of aircraft that operated and do not include any duplicate aircraft awarded multiple contracts.

This report categorizes aircraft into four groups: fixed wing, helicopter, Airtanker, and water scoopers. The data presented below includes both agency owned and contracted aircraft, unless it is otherwise noted where contract and agency-owned aircraft are presented separately. The fixed-wing category includes the large NIFC transport jets, smokejumper aircraft, leadplanes, air attack, and all other fixedwing aircraft not operating for the sole purpose of delivering a fire suppressant. Unless otherwise noted, the Airtanker category includes any fixed-wing aircraft delivering a fire chemical suppressant to a fire (i.e. Single Engine Airtanker (SEAT), Large Airtanker (LAT), and Very Large Airtanker (VLAT)).

#### 2017 At-A-Glance

#### **Aviation Use**

Aviation utilization in calendar year 2017 was extremely above average compared to the previous four years. Contract and agency-owned aircraft flew approximately 83,184 flight hours with peak activity in July and August. These two months alone accounted for more than half of the total flight hours. Contract aircraft flew approximately 96 percent of the total flight hours with agency-owned covering the remaining 4 percent. Based on flight hours and job code, the aircraft were used 73 percent of the time to support Forest Service missions, 12 percent for States and Local cooperators, and 14 percent to support the Department of the Interior federal agencies.

Total Use by Year	Number of Hours	CY 2013-2017 Total Flight Hours
CY 2013	65,111	80,000 70,000
CY 2014	57,660	ST 60,000 P 50,000
CY 2015	68,137	변 40,000 ································
CY 2016	67,702	20,000
CY 2017	83,184	10,000 - 2013 2014 2015 2016 2017
5-Year Average	68,359	Total 66,511 57,660 68,137 67,702 83,184

#### Table 2 and Figure 1 – Aircraft Total Use CY 2013-2017

Figure 2 – CY 2017 Flight Hours by Month

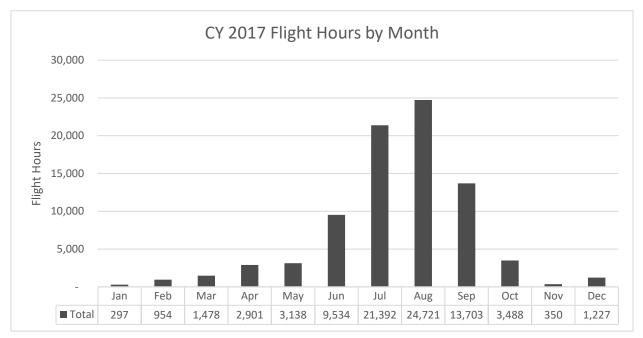


Table 3 and Figure 3 – Percent of CY 2017 Flight Time by Aircraft Type

Aircraft Type	Number of Hours	Percent of Total	AgencyAgencyOwnedAgencyOwnedAgencyRotor- ContractOwnedAirtankers
Contract Rotor-Wing	43,981	53%	Wing Scoopers Fixed-Wing 0% Contract 1% 0% 4% Airtankers
Contract Fixed-Wing	27,078	33%	0%
Contract Airtankers	6,437	8%	
Contract Scoopers	1,676	2%	Contract Fixed-Wing 36%
Agency Owned Rotor-Wing	394	0%	Contract Rotor-Wing 59%
Agency Owned Fixed-Wing	3,304	4%	
Agency Owned Airtankers	313	0%	
Totals	83,184	100%	

Region/Agency	Flight Hours	Percent of Total Flight Hours
FS: Region 1	14,670	17.6%
FS: Region 2	1,280	1.5%
FS: Region 3	6,005	7.2%
FS: Region 4	3,763	4.5%
FS: Region 5	16,106	19.4%
FS: Region 6	11,435	13.7%
FS: Region 8	2,547	3.1%
FS: Region 9	820	1.0%
FS: Region 10	1,272	1.5%
FS: Region 13 (WO)	2,245	2.7%
FS: Region Other (Northeastern Area, Research Stations, CIO)	624	0.8%
FS Total	60,768	73.1%
BIA	2,935	3.5%
BLM	6,168	7.4%
FWS	1,426	1.7%
NPS	1,362	1.6%
DOI Total	11,891	14.3%
Non-Fed Fire (State)	9,782	11.8%
Non-Wildland Fed Fire (DoD)	443	0.5%
NICC	300	0.4%
Grand Total	83,184	100.0%

#### Table 4 – CY 2017 Aircraft Use by Region/Agency<sup>2</sup>

<sup>&</sup>lt;sup>2</sup> Incident Finance Job Codes with ABS data was used to determine Region/Agency.

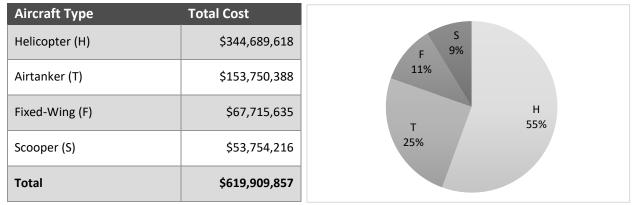
#### **Aviation Cost**

The Forest Service expended approximately \$620 million on contract aircraft in 2017 with 56 percent on availability and 38 percent on flight time. Helicopters accounted for more than half of the total cost at 55 percent, Airtankers 25 percent, fixed-wing aircraft at 11 percent, and Water Scoopers at 9 percent.

Standby/E Other **Pay Code Total Cost** xtended 3% Standby Availability \$349,193,428 3% **Flight Time** \$234,598,756 Flight Time Standby/Extended Standby \$19,082,846 Availability 38% 56% Other \$17,034,827 Total \$619,909,857

Table 5 and Figure 4 – CY 2017 Aviation Contract Cost by Pay Code

Table 6 and Figure 5 – CY 2017 Aviation Contract Cost by Aircraft Type



#### **Fixed-Winged Aircraft**

In 2017, the Forest Service issued Exclusive Use contracts for 38 fixed-wing aircraft to support missions for smokejumper, leadplane, air attack, and transportation of firefighters. The 15 aircraft contracted for aerial supervision are a capital lease where the agency provides the pilot and fuel while the vendor provides the aircraft and maintenance. One of the 16 light fixed-wing aircraft for air tactical supervision is equipped with infrared and color video, providing night air tactical supervision and fire intelligence.

In addition to the contract aircraft, the Forest owns and operates nineteen light-fixed-wing aircraft utilized for smokejumper, leadplane, and other natural resource management missions, such as Forest Health Protection. The flight hour totals below represent both contract and agency-owned aircraft.

Fixed-wing aircraft flew 30,382 flight hours, or roughly 37% of the total hours in 2017. The majority of the flights were to support the Air Attack mission. CWN aircraft accounted for 46 percent of the flight hours, EXU flew 43 percent of the flight hours, and Agency-Owned aircraft (WCF) had 11 percent of the 30,382 hours flown by fixed-wing aircraft.

Program	Number of EXU	Number of CWN
Smokejumper Aircraft	6	2
Aerial Supervision Modules/Leadplanes	15	0
Light Fixed-Wing ATGS	16	75
Transport Jet	2	0
Other Regional LFW		61
Total	38	140

#### Table 7 – Contract Fixed-Wing Aircraft Available

Table 8 and Figure 6– CY 2017 Fixed-Wing Flight Hours by Aircraft Type

Fixed-Wing Type	Flight Hours	WCF 11%
CWN	13,904	CWN
EXU	13,174	46% EXU
WCF	3,304	43%
Total	30,382	

Mission Code	Flight Hours	Percent
Air Attack	15,933	52%
Leadplane	3,836	13%
Detection (Flights for detecting wildfires)	2,438	8%
Smokejumper Transport	1,578	5%
Survey/Observation	1,229	4%
Personnel Transport, Normal Activities	1,181	4%
Ferry	1,146	4%
Infrared Imagery, Fire Suppression	1,035	3%
Other	2,007	7%
Total	30,382	100%

Table 9 – CY 2017 Total Contract and Agency Owned Fixed-Wing Flight Hours by Mission Code

Table 10 – Total Contract Fixed-Wing Costs in \$millions (FY2013-2017)

Fiscal Year	Flight Hours	Total	Availability	Flight and Miscellaneous
2013	25,930	\$53.0	\$16.0	\$36.9
2014	21,410	\$52.0	\$18.2	\$33.8
2015	25,339	\$60.1	\$18.3	\$41.9
2016	22,774	\$60.3	\$20.1	\$40.2
2017	27,078	\$67.7	\$21.2	\$46.3

#### Smokejumper Program

The Smokejumper Program has seven Forest Service bases in four Regions (Region 1, Region 4, Region 5, and Region 6). In 2017, contract and agency-owned smokejumper aircraft flew 1,987 total flight hours, or 7 percent of the total fixed-wing flight hours, across all mission codes with 1,578 hours in the smokejumper mission.

Smokejumper Base	Region	Aircraft	# of Smokejumpers	Fires	Fires Jumped
Grangeville	R1	(1) DHC-6 Twin Otter/Leading Edge	28	22	132
Missoula	R1	<ul><li>(1) Sherpa A Model/USFS</li><li>(1) DHC-6 Twin Otter/Leading Edge</li><li>(1) CASA 212/Bighorn CWN</li></ul>	67	45	265
West Yellowstone	R1	(1) Dornier 228/Bighorn	24	18	110
McCall	R4	(2) DHC-6 Twin Otter/USFS (1) DHC-6 Twin Otter/Leading Edge	63	49	287
Redding	R5	(1) Sherpa A Model/USFS (1) Dornier 228/Bighorn	37	60	398
North Cascades	R6	(1) CASA 212/Bighorn CWN	27	41	136
Redmond	R6	(2) Sherpa A Model/USFS	41	53	270
7 Bases	4 Regions	13 Aircraft	287	288	1,598

Table 11 – CY 2017 Smokejumper Program	kejumper Program
--	------------------

#### Helicopters

In 2017, the Forest Service utilized more than 273 contracted helicopters on fire and natural resource management missions, including one for night air operations in southern California.

The agency awarded 117 Exclusive-Use contracts and 261 line items on Call When Needed contracts as depicted in the table below. The values in this table represent the number of contract items awarded. The actual number of aircraft inspected and operated will differ as some helicopters are awarded line items on both EXU and CWN contracts, the companies may substitute aircraft (aka swap equipment), or a CWN aircraft may not be available for a resource order.

Overall, helicopters flew 44,375 hours in 2017 and with relatively even distribution across Type 1, Type 2, and Type 3 helicopters. Type 1 helicopters accounted for 36 percent of the total hours, 31 percent for Type 2, and 33 percent for Type 3.

Program	Number of EXU	Number of CWN <sup>3</sup>	Total
Type 1 (Helicopters)	28	34	62
Type 2 (Helicopters)	32	22	54
Type 3 (Helicopters)	56	205 <sup>4</sup>	261
Type 2 Std. (Night Flying)	1	0	1
Total Helicopters	117	261	378

Table 12 – Contract Helicopters by Type

Table 13 – Exclusive Use Helicopters by Region

Region	Type 1 LFS	Percentage	Type 2 IA	Percentage	Type 3⁵
Region 1	3	11%	3	9%	5 <sup>6</sup>
Region 2	2	7%	1	3%	3

<sup>&</sup>lt;sup>3</sup> These totals represent the number of aircraft awarded a line item on the CWN contract and is not representative of the number of aircraft that had orders for operational missions. Some of the T3 helicopters are double-counted since they are awarded both an EXU and CWN contract.

<sup>&</sup>lt;sup>4</sup> This number represents the total number of aircraft awarded a line item; 102 T3 CWN helicopters operated for the FS in 2017.

<sup>&</sup>lt;sup>5</sup> Eight Type 3 helicopters share contracts between regions. A helicopter is counted in the Region where the aircraft initially starts its MAP. The percentage by Region for Type 3 helicopters is not provided since the shared contracts skew the data.

<sup>&</sup>lt;sup>6</sup> Region 1 has shared contracts on three helicopters.

Region	Type 1 LFS	Percentage	Type 2 IA	Percentage	Type 3⁵
Region 3	2	7%	1	3%	8
Region 4	6	21%	6	18%	117
Region 5	11	39%	16 <sup>8</sup>	48%	3 <sup>9</sup>
Region 6	4	14%	6	18%	4
Region 8	0	0%	0	0%	20
Region 9	0	0%	0	0%	2
Region 10	0	0%	0	0%	0

<sup>&</sup>lt;sup>7</sup> Region 4 has one shared contract.

<sup>&</sup>lt;sup>8</sup> Includes one night flying helicopters.

<sup>&</sup>lt;sup>9</sup> Does not include Law Enforcement aircraft.

Helicopter Type	Flight Hours	Gallons of Water Enhancers (i.e. Gel and Foam)	Gallons of Water	Gallons of Retardant			
	Exclusive Use Helicopters						
Туре 1	10,068	661,632	69,716,011	2,932,103			
Туре 2	9,049		12,023,471	13,650			
Туре 3	9,752	8,592	2,756,198	4,896			
EXU Subtotal	28,869	670,224	84,495,681	2,950,649			
	Call When Needed Helicopters						
Туре 1	5,913	138,700	28,262,220	1,377,843			
Туре 2	4,380	328,831	8,649,979	4,540			
Туре 3	4,820	4,457	1,032,305	1,620			
CWN Subtotal	15,112	471,988	37,944,504	1,384,003			
		Agency Owned Helico	opters				
Type 2 (Firewatch <sup>11</sup> )	255						
Type 3 (N106Z) <sup>12</sup>	139						
Agency Owned Subtotal	394						
Total Helicopter Use	44,375	1,142,212	122,440,185	4,334,652			

Table 14 – CY 2017 Contract and Forest Service Owned Helicopter Use<sup>10</sup>

<sup>&</sup>lt;sup>10</sup> Retardant type is not a required field in ABS. For the 103,558 gallons entered in ABS without a retardant type selected, this table assumes the gallons are water.

<sup>&</sup>lt;sup>11</sup> The agency-owned Firewatch helicopters have infrared equipment used to find hotspots. These aircraft do not fill the role of the usual type designation.

<sup>&</sup>lt;sup>12</sup> N106Z does not meet the current Type 3 specifications as defined in the Interagency Helicopter Operations Guide (IHOG).

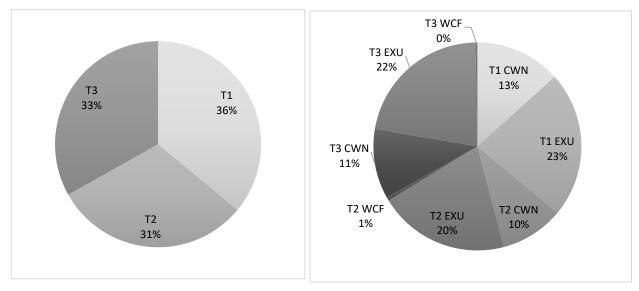


Figure 7 and Figure 8 – Percentage of Helicopter Flight Hours by Type and Contract Type

Table 15 – Contract Helicopter Availability and Flight Costs in \$ millions (CY 2013-2017)

Calendar Year	Flight Hours	Total	Availability	Flight and Miscellaneous
2013	35,272	\$245.8	\$139.0	\$106.8
2014	28,440	\$227.3	\$137.8	\$89.4
2015	32,946	\$264.7	\$162.7	\$102.1
2016	34,371	\$382.0	\$173.6	\$208.4
2017	43,981	\$344.7	\$200.2	\$144.5

 Table 16 – Contract Type 1 Helicopter Availability and Flight Costs in \$millions (CY 2013-2017)

Calendar Year	Flight Hours	Total	Availability	Flight and Miscellaneous
2013	11,323	\$139.0	\$79.3	\$60.6
2014	8,623	\$128.2	\$78.9	\$49.3
2015	10,698	\$164.0	\$101.1	\$62.9
2016	13,168	\$178.2	\$107.5	\$70.6
2017	15,981	\$217.7	\$126.7	\$90.9

Calendar Year	Flight Hours	Total	Availability	Flight and Miscellaneous
2013	9,310	\$48.1	\$28.4	\$19.7
2014	8,060	\$49.9	\$31.5	\$18.5
2015	9,913	\$59.9	\$38.1	\$12.9
2016	10,061	\$165.6	\$44.5	\$121.1
2017	13,429	\$77.4	\$46.0	\$31.3

Table 17 – Contract Type 2 Helicopter Availability and Flight Costs in \$millions (CY2013-2017)

Table 18 – Contract Type 3 Helicopter Availability and Costs in \$millions (CY2013-2017)

Calendar Year	Flight Hours	Total	Availability	Flight and Miscellaneous
2013	14,035	\$57.6	\$31.4	\$26.1
2014	11,198	\$48.9	\$27.5	\$21.4
2015	11,749	\$40.6	\$23.5	\$17.1
2016	11,142	\$38.2	\$21.5	\$16.7
2017	14,572	\$49.2	\$27.0	\$22.2

#### **Rappel Program**

The Rappel Program for the Forest Service has fifteen aircraft across twelve bases in four Forest Service Regions. Supporting 161 large fires, these aircraft flew 3,459 flight hours in 2017.

Base	Region	Aircraft	Rappellers	Fires (Rappel)	Fires (Helitack)	Large Fires Supported	Flight Time
Gallatin	R1	9122Z	15	10	19	9	131
Libby	R1	571SC	16	2	16	12	153.8
Lucky Peak	R4	205DY	15	1	26	21	194
Salmon 1	R4	933CH	20	10	12	8	306.7
Salmon 2	R4	932CH	20	24	14	4	131.9
Price Valley 1	R4	28HX	15	9	14	8	288.8
Price Valley 2	R4	16HX	15	18	22	11	374
Scott Valley	R5	183HQ	16	8	27	11	218.1
Trimmer	R5	213KA	15	6	21	15	314.2
La Grande 1	R6	689H	19	24	6	10	199.4
La Grande 2	R6	669H	19	39	7	19	175.2
Wenatchee	R6	502HQ	24	28	15	6	267.7
John Day	R6	510WW	26	29	8	9	207.4
Siskiyou	R6	205RH	19	22	4	16	271
Central OR	R6	223HT	20	25	33	2	226
Total: 12 Bases	4 Regions	15 Aircraft	274	255	244	161	3,459.2

Table 19 – CY 2017 Rappel Program

#### Airtankers

In 2017, the Forest Service had twenty-seven Airtankers across a combination of Exclusive Use and Call When Needed contracts as well as agency-owned available for fire suppression missions. This includes one agency-owned Large Airtanker, one single engine Airtanker (SEAT) on a Regional exclusive use contract, three Very Large Airtankers (VLAT), and twenty-two Large Airtankers (LAT). The agency also received additional Airtanker support from State and Canadian cooperators as well as support from activating the Modular Airborne Fire Fighting System (MAFFS) with the Department of Defense.

Contract and Agency-Owned Airtankers accumulated 6,750 flights hours in 2017, or approximately 8 percent of the total flight hours. About 58 percent of Airtanker use in 2017 was in support of non-Forest Service fires with 29 percent of use by State and Local Cooperators and 28 percent by the Department of the Interior agencies. Contract Airtanker costs totaled \$153.4 million with 63 percent paid to Availability and 34 percent Flight Time. Airtankers account for 25 percent of the total aviation contract costs in 2017.

Program	Agency Owned	Number of EXU	Number of CWN
Legacy Airtanker Contract		7	
Next Generation Airtankers		13	5
Single-Engine Airtankers (SEATs)		1	
MAFFS	1		8
Cooperator Large Airtankers			Up to 8

Airtanker Type	Flight Hours	Gallons of Retardant			
Exclusive Use					
LAT	5,101	18,230,619			
VLAT	673	6,670,145			
SEAT	69	42,846			
EXU Subtotal	5,843	24,943,610			
Call When Needed					
LAT	395	1,658,126			
VLAT	199	1,991,424			
CWN Subtotal	594	3,649,550			
Agency Owned					
LAT	313	768,344			
Total Airtanker Use	6,750	29,361,504			

Table 21 – CY 2017	Airtanker Flic	ht Hours and	Gallons I	Delivered Summary
	Antankering	nic nours unu	Guilons	

Table 22 – CY 2017 LAT/VLAT Use by Aircraft Model on Exclusive Use Contracts (in millions for cost and gallons)

Aircraft Model	Flight Hours	Availability Cost	Retardant Gallons
BAE 146	2,066	\$33.7	7.94
C-130	285	\$5.7	1.45
DC-10	673	\$9.3	6.67
MD-87	434	\$8.7	1.68
P2-V	960	\$8.7	2.13
RJ-85	1,356	\$20.1	5.03
Totals	5,774	\$86.2	24.90

Table 23 – CY 2013-2017 EXU and Forest Service Owned Large Airtanker Use<sup>13</sup>

Calendar Year	Flight Hours	Gallons of Retardant
2013	2,381	5,449,199
2014	2,814	7,993,527
2015	2,960	8,505,338

<sup>&</sup>lt;sup>13</sup> Does not include Very Large Airtankers (VLAT), Modular Airborne Fire Fighting Systems (MAFFS) or Cooperator Airtankers.

2016	3,842	13,413,889
2017	6,156	25,711,954

#### Table 24 – CY 2013-2017 CWN LAT Use

Calendar Year	Flight Hours	Gallons of Retardant
2013	0	0
2014	0	0
2015	890	3,129,859
2016	414	1,662,021
2017	395	1,658,126

#### Table 25 – CY 2013-2017 EXU VLAT Use

Calendar Year	Flight Hours	Gallons of Retardant	
2013	379	3,627,080	
2014	390	3,664,909	
2015	243	2,206,558	
2016	484	4,698,349	
2017	673	6,670,145	

#### Table 26 - CY 2013-2017 CWN VLAT Use

Calendar Year	Flight Hours	Gallons of Retardant
2013	60	473,206
2014	4	0
2015	273	2,517,189
2016	52	595,995
2017	199	1,991,424

Table 27 – CY 2016-2017 Forest Service Owned HC-130H

Calendar Year	Flight Hours	Gallons of Retardant
2016	29.6 <sup>14</sup>	0
2017	313 <sup>15</sup>	768,344

 <sup>&</sup>lt;sup>14</sup> Due to a late start date, the aircraft did not fly any fire missions. Flight hours represented are all training flights.
 <sup>15</sup> The aircraft flew 233 hours of operational fire missions configured with a MAFFS. The remaining flight hours were ferry and training flights.

Region/Agency	Flight Hours	Percent of Flight Hours
FS: Region 1	564.8	8.4%
FS: Region 2	63.0	0.9%
FS: Region 3	446.6	6.6%
FS: Region 4	159.4	2.4%
FS: Region 5	997.1	14.8%
FS: Region 6	388.8	5.8%
FS: Region 8	34.5	0.5%
FS: Region 9	0	0.0%
FS: Region 10	0	0.0%
FS: Washington Office	211.6	3.1%
FS Total	2,865.9	42.5%
BIA	319.7	4.7%
BLM	1,390.3	20.6%
FWS	174.5	2.6%
NPS	25.8	0.4%
DOI Total	1,910.3	28.3%
Non-Fed Fire (State)	1,955.6	29.0%
Non-Wildland Fed Fire (DoD)	18.3	0.3%
Grand Total	6,750.1	100%

Table 28 – CY 2017 Airtanker Flight Hours by Agency/Fire Ownership<sup>16</sup>

Table 29 and Figure 9 – CY2017 Contract Airtanker Cost by Pay Code (in \$ millions)

Pay Code	Total	Extended Other Standby 2%
Availability	\$97.3	1%
Flight Time	\$52.3	Flight Time
Extended Standby	\$0.9	34% Availability
Other	\$3.3	63%
Total	\$153.8	

<sup>&</sup>lt;sup>16</sup> Incident Finance Job Codes with ABS data was used to determine Region/Agency.

Calendar Year	Flight Hours	Total	Availability	Flight and Miscellaneous
2013	2,381	\$58.9	\$30.2	\$28.7
2014	2,814	\$87.3	\$58.2	\$29.0
2015	2,960	\$122.8	\$85.9	\$36.9
2016	6,277	\$121.9	\$82.2	\$39.7
2017	6,437	\$153.8	\$97.3	\$56.4

Table 30 – Contract Airtanker Availability and Flight Costs in \$ millions (CY 2013 -2017)

#### MAFFS

The Forest Service also utilizes military C-130 aircraft with a Modular Airborne Fire Fighting System (MAFFS) to support the Airtanker mission needs. The totals represented in the tables below are not included elsewhere in this report as the MAFFS do not report their flight hours into ABS for payment.

Table 31 – CY 2013-2017 MAFFS Activation on Fires

Calendar Year	Flight Hours	Gallons of Retardant	Total Cost
2013	747	1,387,900	\$8,046,018
2014	111	244,406	\$2,027,934
2015	424	980,246	\$4,916,994
2016	144	411,774	\$2,416,374
2017	95	Unknown	\$4,031,517
5-Year Average	304		\$4,287,767

Table 32 – CY 2013-2017 MAFFS Total Use including Certification and Activation on Fires

Calendar Year	Flight Hours	Total Cost
2013	927	\$9,610,276
2014	262	\$4,093,668
2015	454	\$6,740,844
2016	216	\$5,661,562
2017	252	\$6,373,360
5-Year Average	422	\$6,495,942

Calendar Year	Certification	Fire Activation	Total Cost
2013	\$1.6	\$8.0	\$9.6
2014	\$2.1	\$2.0	\$4.1
2015	\$1.8	\$4.9	\$6.7
2016	\$3.2	\$2.4	\$5.7
2017	\$2.3	\$4.0	\$6.4

#### Water Scoopers

The Forest Service contracted four Water Scoopers with two on an Exclusive Use contract and two on a Call When Needed contract. In 2017, the Scoopers flew 1,676 hours, about 2 percent of the total annual flight hours, delivering more than 7.8 million gallons of water.

Table 34 – CY 2017 Scooper Flight Hours and	d Gallons Delivered Summary
---	-----------------------------

Aircraft	Flight Hours	Gallons of Water		
Exclusive Use				
Scooper	1,011	4,342,767		
Call When Needed				
Scooper	665	3,498,340		
Total	1,676	7,841,107		

Table 35 – Contract Scooper Total Costs in \$millions (FY2013-2017)

Fiscal Year	Flight Hours	Total Cost	Availability	Flight and Miscellaneous
2013	0	0	0	0
2014	276	\$13.4	\$10.9	\$2.5
2015	576	\$22.4	\$17.0	\$5.4
2016	1,168	\$41.4	\$25.8	\$15.6
2017	1,676	\$53.8	\$30.5	\$23.3

#### **Agency-Owned Aircraft Summary**

The Forest Service owned and operated twenty-two aircraft and bailed two HC-130H aircraft from the U.S. Coast Guard in 2017. Agency-owned aircraft accounted for 4,011 of the 83,184 flight hours in 2017 or roughly 5 percent.

Aircraft Registration #	Aircraft Make	Aircraft Model	Flight Hours
N106FS	DE HAVILLAND	DHC-2 BEAVER	64.0
N106Z	BELL	206B-III	138.9
N107Z	BELL AH-1	AH-1 COBRA	115.7
N109Z	BELL	AH-1 COBRA	139.1
N111Z	CESSNA	206 STATIONAIR-6	119.3
N116Z <sup>17</sup>	Lockheed	HC-130H	309.6
N118Z <sup>18</sup>	Lockheed	HC-130H	3.6
N126Z	CESSNA	206/STATIONAIR-6	120.8
N141Z	DE HAVILLAND	TWIN OTTER DHC-6	204.5
N143Z	DEHAVILLAND	TWIN OTTER DHC-6	199.0
N144Z	CESSNA	CITATION I 500	599.1
N147Z	GULFSTREAM	COMMANDER 500 B	0.0
N149Z	BEECH	KING AIR 200	456.4
N166Z	CESSNA	206 STATIONAIR-6	139.6
N173Z	SHORT	C-23A	143.7
N175Z	SHORT	C-23A	170.0
N178Z	SHORT	C-23A	237.3
N179Z	SHORT	C-23A	144.3
N182Z	BEECH	KING AIR 200	156.2
N191Z	DE HAVILLAND	DHC-2 BEAVER	159.0
N192Z	DE HAVILLAND	DHC-2 BEAVER	114.4
N193Z	DE HAVILLAND	DHC-2 BEAVER	120.2
N4340Z	PIPER	SUPER CUB PA-18	27.9
N4704A	CESSNA	185 SKYWAGON	96.5
TOTAL AGENCY-OWNED FLIGHT HOURS			4,011.2

Table 36 – CY 2017 Agency-Owned Aircraft Use

<sup>&</sup>lt;sup>17</sup> Aircraft owned by the U.S. Coast Guard and bailed to the Forest Service.

<sup>&</sup>lt;sup>18</sup> Aircraft owned by the U.S. Coast Guard and bailed to the Forest Service.

#### Aviation Use and Cost Summary and Comparison CY 2013 to 2017

Calendar Year	Fixed-Wing	Rotor-Wing	Airtanker	Scooper	Total Hours
2013	25,930	32,749	2,820	0	61,500
2014	21,410	28,017	3,208	276	57,660
2015	25,339	32,957	4,369	576	68,137
2016	22,774	34,416	5,110	1,168	67,702
2017	30,382	44,375	6,750	1,676	83,184
Five-Year Average	25,167	34,503	4,451	739	67,637

Table 37 – CY 2013-2017 Total Flight Hours by Aircraft Type

Table 38 – CY 2013-2017 Contract and Agency-Owned Aircraft Use Information

Calendar Year	Flight Hours	# of Passengers	Cargo Weight (LBS)
2013	61,500	79,171	18,419,724
2014	57,660	82,807	23,914,465
2015	68,137	93,630	16,294,902
2016	67,702	75,422	10,711,562
2017	83,184	86,175	12,707,407
Five-Year Average	67,637	83,441	16,409,612

#### Table 39 – CY 2013-2017 Total Retardant Use for all Aircraft Types

Fiscal Year	Gallons
2013	13,269,027
2014	13,628,338
2015	17,829,660
2016	23,554,633 <sup>19</sup>
2017	33,515,515
Five-Year Average	20,359,435

Table 40 – Total Contract Aviation Cost in \$ millions (CY 2013-2017)<sup>20</sup>

Calendar Year	Total Aviation Costs	Availability Cost	Flight and Miscellaneous
2013	\$366.8	\$183.9	\$182.9
2014	\$376.3	\$222.3	\$154.0
2015	\$468.6	\$283.5	\$185.1
2016	\$490.9	\$293.8	\$197.1
2017	\$619.9	\$349.2	\$270.7
Five-Year Average	\$464.5	\$266.5	\$198.0

<sup>&</sup>lt;sup>19</sup> ABS data was edited to remove an erroneous 30 million gallon drop.

<sup>&</sup>lt;sup>20</sup> Total contract cost is derived from ABS. Total availability cost includes non-availability.