

Cumulative FY 2023 Q1 to FY 2023 Q4 as of 2023 3rd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

Page: 1 of 15 Run Date: 08/28/2023 03:37 PM

#### REGION TOTALS Convertible Products

### **Region:** 01 R1, Northern Region

Act	ivity or Status	NFTM Fund TMBR-V( (MBF)		SSSS Funde TMBR-VOL-SI (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funded TMBR-VOL- (MBF)		Tota All Vol (MBF)	
	Gate 4 Advertisement										
Α.	OnGoing	14,733.55	28,811.62	3,837.18	7,964.77	.00	.00	.00	.00	18,570.74	36,776.40
В.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Е.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 4:	14,733.55	28,811.62	3,837.18	7,964.77	.00	.00	.00	.00	18,570.74	36,776.40
	Gate 5 Bid Opening										
F.	Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G.	No Bids	5,321.52	9,353.28	.00	.00	.00	.00	.00	.00	5,321.52	9,353.28
н.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 5:	5,321.52	9,353.28	.00	.00	.00	.00	.00	.00	5,321.52	9,353.28
	Gate 6 Sale Award										
L.	Regular Sales	80,675.64	154,839.22	10,255.71	20,658.53	.00	.00	.00	.00	90,931.35	175,497.75
М.	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N.	Opted/Other Volume	3,314.60	6,448.52	1,778.68	3,298.92	.00	.00	13.46	23.71	5,106.74	9,771.15
О.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Ρ.	Reoffered	7,981.13	14,283.94	.00	.00	.00	.00	.00	.00	7,981.13	14,283.94
Q.	Previous FY Volume	126.00	239.40	.00	.00	.00	.00	.00	.00	126.00	239.40
	Subtotals Gate 6:	92,097.37	175,811.08	12,034.39	23,957.45	.00	.00	13.46	23.71	104,145.22	199,792.24
R.	Permits (2400-1/8 Personal Use)	503.44	1,506.88	24.05	129.75	.00	.00	.00	.00	527.48	1,636.63
S.	Permits (2400-1 Commercial)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Permits:	503.44	1,506.88	24.05	129.75	.00	.00	.00	.00	527.48	1,636.63
	TOTAL FY ATTAINMENT:	92,600.81	177,317.96	12,058.43	24,087.20	.00	.00	13.46	23.71	104,672.70	201,428.87
	Fiscal Year Target	.00	850,000.00	.00	.00	.00	.00	.00	.00	.00	850,000.00
U.	Percent FY Attainment	.00	20.86	.00	.00	.00	.00	.00	.00	.00	23.70
	Other Volume - No Credit for Offer										
v.	Resold - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
w.	Reoffered - No Offer Credit	8,013.13	14,347.94	.00	.00	.00	.00	.00	.00	8,013.13	14,347.94
Х.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Y.	Opted/Other Volume - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL OFFER VOLUME:	104,516.75	200,895.52	15,895.61	32,051.97	.00	.00	13.46	23.71	120,425.83	232,971.21



Cumulative FY 2023 Q1 to FY 2023 Q4 as of 2023 3rd quarter

Report Type: Quarterly Filter: All Sales ,Convertib Page: 2 of 15 Run Date: 08/28/2023 03:37 PM

All Sales ,Convertible Products ,All Sales

				GION SUMI						
Activity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funded TMBR-VOL-SL (MBF)		CWK2 Funded V TMBR-VOL-S (MBF)		CFLR Funded V TMBR-VOL-S (MBF)		Tota All Volu (MBF)	
Region: 01 R1, Northern Regior Forest 02 Beaverhead/Deerlodge Natio										
A. Total FY Attainment	18,899.78	37,859.97	7,684.15	15,427.54	.00	.00	00	00	26 592 02	53,287.51
B. Fiscal Year Target	.00	70.000.00	7,084.15	15,427.54	.00	.00	.00 .00	.00 .00	26,583.93 .00	70.000.00
C. Attainment Percent	.00	54.09	.00	.00	.00	.00	.00	.00	.00	76.13
Forest 03 Bitterroot National Forest	.00	04.00	.00	.00	.00	.00	.00	.00	.00	70.10
A. Total FY Attainment	762.37	2.072.45	.04	.08	.00	.00	.00	.00	762.41	2,072.53
B. Fiscal Year Target	.00	40,000.00	.00	.00	.00	.00	.00	.00	.00	40,000.00
C. Attainment Percent	.00	5.18	.00	.00	.00	.00	.00	.00	.00	5.18
Forest 04 Idaho Panhandle National Fo										
A. Total FY Attainment	8,340.83	14,964.30	9.60	24.00	.00	.00	.00	.00	8,350.43	14,988.30
B. Fiscal Year Target	.00	162,500.00	.00	.00	.00	.00	.00	.00	.00	162,500.00
C. Attainment Percent	.00	9.21	.00	.00	.00	.00	.00	.00	.00	9.22
Forest 10 Flathead National Forest										
A. Total FY Attainment	6,398.54	13,277.21	4,132.45	8,175.77	.00	.00	.00	.00	10,530.99	21,452.98
B. Fiscal Year Target	.00	95,000.00	.00	.00	.00	.00	.00	.00	.00	95,000.00
C. Attainment Percent	.00	13.98	.00	.00	.00	.00	.00	.00	.00	22.58
Forest 11 Custer Gallatin National Fore	est									
A. Total FY Attainment	18.46	39.80	1.92	3.20	.00	.00	.00	.00	20.38	43.00
B. Fiscal Year Target	.00	86,000.00	.00	.00	.00	.00	.00	.00	.00	86,000.00
C. Attainment Percent	.00	.05	.00	.00	.00	.00	.00	.00	.00	.05
Forest 14 Kootenai National Forest										
A. Total FY Attainment	958.64	1,916.96	227.84	452.42	.00	.00	.00	.00	1,186.48	2,369.38
B. Fiscal Year Target	.00	128,000.00	.00	.00	.00	.00	.00	.00	.00	128,000.00
C. Attainment Percent	.00	1.50	.00	.00	.00	.00	.00	.00	.00	1.85
Forest 15 Helena - Lewis & Clark Natio										
A. Total FY Attainment	4,833.12	10,759.25	.81	1.35	.00	.00	.00	.00	4,833.93	10,760.60
B. Fiscal Year Target	.00	44,000.00	.00	.00	.00	.00	.00	.00	.00	44,000.00
C. Attainment Percent	.00	24.45	.00	.00	.00	.00	.00	.00	.00	24.46
Forest 16 Lolo National Forest										
A. Total FY Attainment	2,922.57	7,137.95	.08	.17	.00	.00	.00	.00	2,922.65	7,138.11
B. Fiscal Year Target	.00	92,000.00	.00	.00	.00	.00	.00	.00	.00	92,000.00
C. Attainment Percent	.00	7.76	.00	.00	.00	.00	.00	.00	.00	7.76



Cumulative FY 2023 Q1 to FY 2023 Q4 as of 2023 3rd quarter

Report Type: Quarterly Filter: All Sales ,Converti Page: 3 of 15 Run Date: 08/28/2023 03:37 PM

All Sales ,Convertible Products ,All Sales

	REGION SUMMARY Convertible Products													
Activity or Status														
Region: 01 R1, Northern Region		1				1								
Forest 17 Nez Perce-Clearwater Nation	al Forest													
A. Total FY Attainment	49,466.50	89,290.08	1.55	2.67	.00	.00	13.46	23.71	49,481.51	89,316.46				
B. Fiscal Year Target	.00	162,000.00	.00	.00	.00	.00	.00	.00	.00	162,000.00				
C. Attainment Percent	.00	55.12	.00	.00	.00	.00	.00	.00	.00	55.13				



Cumulative FY 2023 Q1 to FY 2023 Q4 as of 2023 3rd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

Page: 4 of 15 Run Date: 08/28/2023 03:37 PM

	NFTM Funde TMBR-VC		SSSS Fundee TMBR-VOL-SI		CWK2 Funde TMBR-VO		CFLR Funded TMBR-VOL-S		Tota All Volu	
Activity or Status	(MBF)	(CCF)	(MBF)	(CCF)	(MBF)	(CCF)	(MBF)	(CCF)	(MBF)	(CCF)
Gate 4 Advertisement										
A. OnGoing	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Subtotals Gate 4:	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
G. No Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Subtotals Gate 5:	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Gate 6 Sale Award										
L. Regular Sales	18,835.42	37,752.71	7,684.15	15,427.54	.00	.00	.00	.00	26,519.57	53,180.2
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
N. Opted/Other Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
P. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Q. Previous FY Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Subtotals Gate 6:	18,835.42	37,752.71	7,684.15	15,427.54	.00	.00	.00	.00	26,519.57	53,180.2
R. Permits (2400-1/8 Personal Use)	64.36	107.26	.00	.00	.00	.00	.00	.00	64.36	107.2
6. Permits (2400-1 Commercial)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Subtotals Permits:	64.36	107.26	.00	.00	.00	.00	.00	.00	64.36	107.2
TOTAL FY ATTAINMENT:	18,899.78	37,859.97	7,684.15	15,427.54	.00	.00	.00	.00	26,583.93	53,287.5
F. Fiscal Year Target	.00	70,000.00	.00	.00	.00	.00	.00	.00	.00	70,000.0
J. Percent FY Attainment	.00	54.09	.00	.00	.00	.00	.00	.00	.00	76.1
Other Volume - No Offer Credit										
/. Resold - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
V. Reoffered - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
<ol> <li>Opted/Other Volume - No Offer Credit</li> </ol>	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL OFFER VOLUME:	18,899.78	37,859.97	7,684.15	15,427.54	.00	.00	.00	.00	26,583.93	53,287.51



Cumulative FY 2023 Q1 to FY 2023 Q4 as of 2023 3rd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

Page: 5 of 15 Run Date: 08/28/2023 03:37 PM

Re	gion: 01 R1, Northern Region	Forest:	03 Bitterroo	ot National For	est						
		NFTM Funde TMBR-VO	L-SLD	SSSS Fundee TMBR-VOL-SI	LD-SLVG	CWK2 Fund TMBR-VC	OL-SLD	CFLR Funded TMBR-VOL-	SLD	Total All Volu	me
Act	ivity or Status	(MBF)	(CCF)	(MBF)	(CCF)	(MBF)	(CCF)	(MBF)	(CCF)	(MBF)	(CCF)
	Gate 4 Advertisement										
Α.	OnGoing	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
В.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 4:	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Gate 5 Bid Opening										
F.	Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G.	No Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Н.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Ι.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
κ.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 5:	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Gate 6 Sale Award										
L.	Regular Sales	687.91	1,503.00	.00	.00	.00	.00	.00	.00	687.91	1,503.00
м.	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N.	Opted/Other Volume	30.46	129.45	.04	.08	.00	.00	.00	.00	30.50	129.53
О.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Р.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Q.	Previous FY Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 6:	718.37	1,632.45	.04	.08	.00	.00	.00	.00	718.41	1,632.53
R.	Permits (2400-1/8 Personal Use)	44.00	440.00	.00	.00	.00	.00	.00	.00	44.00	440.00
S.	Permits (2400-1 Commercial)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Permits:	44.00	440.00	.00	.00	.00	.00	.00	.00	44.00	440.00
	TOTAL FY ATTAINMENT:	762.37	2,072.45	.04	.08	.00	.00	.00	.00	762.41	2,072.53
т.	Fiscal Year Target	.00	40,000.00	.00	.00	.00	.00	.00	.00	.00	40,000.00
υ.	Percent FY Attainment	.00	5.18	.00	.00	.00	.00	.00	.00	.00	5.18
	Other Volume - No Offer Credit										
v.	Resold - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
w.	Reoffered - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
х.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Y.	Opted/Other Volume - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL OFFER VOLUME:	762.37	2,072.45	.04	.08	.00	.00	.00	.00	762.41	2,072.53



Cumulative FY 2023 Q1 to FY 2023 Q4 as of 2023 3rd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

Page: 6 of 15 Run Date: 08/28/2023 03:37 PM

Region: 01 R1, Northern Region	Forest:	04 Idaho P	anhandle Natio	nal Forest						
Activity or Status	NFTM Fundo TMBR-VC (MBF)		SSSS Funded TMBR-VOL-SL	D-SLVG	CWK2 Fund TMBR-VO	L-SLD	CFLR Funded TMBR-VOL-	SLD	Tota All Volu	ume
•		(ССГ)	(MBF)	(CCF)	(MBF)	(CCF)	(MBF)	(CCF)	(MBF)	(CCF)
Gate 4 Advertisement										
A. OnGoing	14.00	28.00	.00	.00	.00	.00	.00	.00	14.00	28.0
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Subtotals Gate 4:	14.00	28.00	.00	.00	.00	.00	.00	.00	14.00	28.0
Gate 5 Bid Opening										-
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
G. No Bids	64.00	128.00	.00	.00	.00	.00	.00	.00	64.00	128.0
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Subtotals Gate 5:	64.00	128.00	.00	.00	.00	.00	.00	.00	64.00	128.0
Gate 6 Sale Award										
	216.05	399.54	.00	.00	.00	.00	.00	.00	216.05	399.5
A. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
A. Opted/Other Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
P. Reoffered	7,981.13	14,283.94	.00	.00	.00	.00	.00	.00	7,981.13	14,283.9
Q. Previous FY Volume	126.00	239.40	.00	.00	.00	.00	.00	.00	126.00	239.4
Subtotals Gate 6:	8,323.18	14,922.88	.00	.00	.00	.00	.00	.00	8,323.18	14,922.8
R. Permits (2400-1/8 Personal Use)	17.65	41.42	9.60	24.00	.00	.00	.00	.00	27.25	65.4
6. Permits (2400-1 Commercial)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Subtotals Permits:	17.65	41.42	9.60	24.00	.00	.00	.00	.00	27.25	65.4
TOTAL FY ATTAINMENT:	8,340.83	14,964.30	9.60	24.00	.00	.00	.00	.00	8,350.43	14,988.3
Fiscal Year Target	.00	162,500.00	.00	.00	.00	.00	.00	.00	.00	162,500.0
. Percent FY Attainment	.00	9.21	.00	.00	.00	.00	.00	.00	.00	9.2
Other Volume - No Offer Credit										
. Resold - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
V. Reoffered - No Offer Credit	8,013.13	14,347.94	.00	.00	.00	.00	.00	.00	8,013.13	14,347.9
. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
<ul> <li>Opted/Other Volume - No Offer Credit</li> </ul>	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
TOTAL OFFER VOLUME:	279.70	532.96	9.60	24.00	.00	.00	.00	.00	289.30	556.9



Cumulative FY 2023 Q1 to FY 2023 Q4 as of 2023 3rd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

Page: 7 of 15 Run Date: 08/28/2023 03:37 PM

Re	egion: 01 R1, Northern Region	Forest:	10 Flathea	d National Fore	est						
Ac	tivity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funded TMBR-VOL-SI (MBF)		CWK2 Funded Volume TMBR-VOL-SLD (MBF) (CCF)		CFLR Funded Volume TMBR-VOL-SLD (MBF) (CCF)		Tota All Volu (MBF)	
	-	(1121)	(00))		(001)	(	(001)	(1121)	(001)	(1121)	(001)
	Gate 4 Advertisement										
Α.	· · · J	13,373.94	25,982.56	3,260.49	6,764.32	.00	.00	.00	.00	16,634.43	32,746.88
В.		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
С.		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D.		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E.		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 4:	13,373.94	25,982.56	3,260.49	6,764.32	.00	.00	.00	.00	16,634.43	32,746.88
	Gate 5 Bid Opening	<u></u>		00		00		00		<u></u>	~~
F.		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G.		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
H.		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J.		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
К.		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 5:	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Gate 6 Sale Award	4 070 00	40.000.00	0 400 54	4 955 99					7 400 47	45 057 44
L.	- <b>J</b>	4,972.93	10,302.39	2,433.54	4,955.02	.00	.00	.00	.00	7,406.47	15,257.41
M.		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N.		1,404.93	2,887.06	1,689.19	3,123.55	.00	.00	.00	.00	3,094.12	6,010.61
0.		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Ρ.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Q.		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 6:	6,377.86	13,189.45	4,122.73	8,078.57	.00	.00	.00	.00	10,500.59	21,268.02
R.	Permits (2400-1/8 Personal Use)	20.68	87.76	9.72	97.20	.00	.00	.00	.00	30.40	184.96
S.	Permits (2400-1 Commercial)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Permits:	20.68	87.76	9.72	97.20	.00	.00	.00	.00	30.40	184.96
	TOTAL FY ATTAINMENT:	6,398.54	13,277.21	4,132.45	8,175.77	.00	.00	.00	.00	10,530.99	21,452.98
Т.	Fiscal Year Target	.00	95,000.00	.00	.00	.00	.00	.00	.00	.00	95,000.00
U.		.00	13.98	.00	.00	.00	.00	.00	.00	.00	22.58
L.	Other Volume - No Offer Credit										
<b>v</b> .		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
w.		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Х.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Y.	Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL OFFER VOLUME:	19,772.48	39,259.77	7,392.94	14,940.09	.00	.00	.00	.00	27,165.42	54,199.86



Cumulative FY 2023 Q1 to FY 2023 Q4 as of 2023 3rd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

Page: 8 of 15 Run Date: 08/28/2023 03:37 PM

	NFTM Funde TMBR-VC	L-SLD	SSSS Funded TMBR-VOL-SI	D-SLVG	CWK2 Funde TMBR-VO	L-SLD	CFLR Funded TMBR-VOL-	SLD	Tota All Volu	ime
Activity or Status	(MBF)	(CCF)	(MBF)	(CCF)	(MBF)	(CCF)	(MBF)	(CCF)	(MBF)	(CCF)
Gate 4 Advertisement										
A. OnGoing	1,345.61	2,801.06	576.69	1,200.45	.00	.00	.00	.00	1,922.31	4,001.52
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	1,345.61	2,801.06	576.69	1,200.45	.00	.00	.00	.00	1,922.31	4,001.5
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
G. No Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Subtotals Gate 5:	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Gate 6 Sale Award										
L. Regular Sales	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
N. Opted/Other Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
P. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Q. Previous FY Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Subtotals Gate 6:	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
R. Permits (2400-1/8 Personal Use)	18.46	39.80	1.92	3.20	.00	.00	.00	.00	20.38	43.0
6. Permits (2400-1 Commercial)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Subtotals Permits:	18.46	39.80	1.92	3.20	.00	.00	.00	.00	20.38	43.0
TOTAL FY ATTAINMENT:	18.46	39.80	1.92	3.20	.00	.00	.00	.00	20.38	43.0
Fiscal Year Target	.00	86,000.00	.00	.00	.00	.00	.00	.00	.00	86,000.0
J. Percent FY Attainment	.00	.05	.00	.00	.00	.00	.00	.00	.00	.0
Other Volume - No Offer Credit										
<ol> <li>Resold - No Offer Credit</li> </ol>	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
V. Reoffered - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
2. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
<ol> <li>Opted/Other Volume - No Offer Credit</li> </ol>	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
TOTAL OFFER VOLUME:	1,364.07	2,840.86	578.61	1,203.65	.00	.00	.00	.00	1,942.69	4,044.5



Cumulative FY 2023 Q1 to FY 2023 Q4 as of 2023 3rd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

Page: 9 of 15 Run Date: 08/28/2023 03:37 PM

Re	gion: 01 R1, Northern Region	Forest:	14 Kootena	ai National Fore	est						
Act	tivity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funded TMBR-VOL-SI (MBF)		CWK2 Fund TMBR-VC (MBF)		CFLR Funded TMBR-VOL- (MBF)		Tota All Volu (MBF)	
	Gate 4 Advertisement										
Α.	OnGoing	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
в.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 4:	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Gate 5 Bid Opening										
F.	Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G.	No Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
н.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Ι.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
κ.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 5:	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Gate 6 Sale Award										
L.	Regular Sales	606.05	1,209.17	138.02	275.97	.00	.00	.00	.00	744.07	1,485.14
М.	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Ν.	Opted/Other Volume	351.39	704.80	89.02	174.45	.00	.00	.00	.00	440.41	879.25
О.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Р.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Q.	Previous FY Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 6:	957.44	1,913.97	227.04	450.42	.00	.00	.00	.00	1,184.48	2,364.39
R.	Permits (2400-1/8 Personal Use)	1.20	2.99	.80	2.00	.00	.00	.00	.00	2.00	4.99
S.	Permits (2400-1 Commercial)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Permits:	1.20	2.99	.80	2.00	.00	.00	.00	.00	2.00	4.99
	TOTAL FY ATTAINMENT:	958.64	1,916.96	227.84	452.42	.00	.00	.00	.00	1,186.48	2,369.38
т.	Fiscal Year Target	.00	128,000.00	.00	.00	.00	.00	.00	.00	.00	128,000.00
υ.	Percent FY Attainment	.00	1.50	.00	.00	.00	.00	.00	.00	.00	1.85
	Other Volume - No Offer Credit										
v.	Resold - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
w.	Reoffered - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
х.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Υ.	Opted/Other Volume - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL OFFER VOLUME:	958.64	1,916.96	227.84	452.42	.00	.00	.00	.00	1,186.48	2,369.38



Cumulative FY 2023 Q1 to FY 2023 Q4 as of 2023 3rd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

Page: 10 of 15 Run Date: 08/28/2023 03:37 PM

Region	: 01 R1, Northern Region	Forest:	15 Helena	- Lewis & Clark	National Fo	orest					
		NFTM Funde TMBR-VC	L-SLD	SSSS Funded TMBR-VOL-SLI	D-SLVG	CWK2 Funde TMBR-VO	L-SLD	CFLR Funded TMBR-VOL-	SLD	Tota All Volu	ime
Activity of	or Status	(MBF)	(CCF)	(MBF)	(CCF)	(MBF)	(CCF)	(MBF)	(CCF)	(MBF)	(CCF)
Gate	e 4 Advertisement										
A. OnG	Going	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
B. Dela	ayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. With	hdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Res	old	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reo	ffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 4:	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	e 5 Bid Opening										
	d Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No E		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	ayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. With	hdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Res		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reo	ffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 5:	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	e 6 Sale Award										
-	ular Sales	4,830.03	10,751.60	.00	.00	.00	.00	.00	.00	4,830.03	10,751.6
	celled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	ed/Other Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
O. Res		.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
	ffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Q. Prev	vious FY Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 6:	4,830.03	10,751.60	.00	.00	.00	.00	.00	.00	4,830.03	10,751.6
	mits (2400-1/8 Personal Use)	3.09	7.65	.81	1.35	.00	.00	.00	.00	3.90	9.00
S. Perr	mits (2400-1 Commercial)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Permits:	3.09	7.65	.81	1.35	.00	.00	.00	.00	3.90	9.00
	AL FY ATTAINMENT:	4,833.12	10,759.25	.81	1.35	.00	.00	.00	.00	4,833.93	10,760.6
	cal Year Target	.00	44,000.00	.00	.00	.00	.00	.00	.00	.00	44,000.00
	cent FY Attainment	.00	24.45	.00	.00	.00	.00	.00	.00	.00	24.46
	er Volume - No Offer Credit										
	old - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	ffered - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	ernative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Y. Opto Crea		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL OFFER VOLUME:	4,833.12	10,759.25	.81	1.35	.00	.00	.00	.00	4,833.93	10,760.60



Cumulative FY 2023 Q1 to FY 2023 Q4 as of 2023 3rd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

Page: 11 of 15 Run Date: 08/28/2023 03:37 PM

#### REGION DETAIL BY FOREST Convertible Products

Region: 01 R1, Northern Region Forest: 16 Lolo National Forest

Act	ivity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Fund TMBR-V (MBF)	ded Volume OL-SLD (CCF)	CFLR Funded TMBR-VOL- (MBF)		Tota All Volu (MBF)	
	Gate 4 Advertisement										
Α.	OnGoing	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
В.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Е.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 4:	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Gate 5 Bid Opening										
F.	Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G.	No Bids	1,863.33	3,173.22	.00	.00	.00	.00	.00	.00	1,863.33	3,173.22
н.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
К.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 5:	1,863.33	3,173.22	.00	.00	.00	.00	.00	.00	1,863.33	3,173.22
	Gate 6 Sale Award										
L.	Regular Sales	2,411.05	6,005.67	.00	.00	.00	.00	.00	.00	2,411.05	6,005.67
М.	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N.	Opted/Other Volume	177.52	352.28	.08	.17	.00	.00	.00	.00	177.60	352.44
О.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Ρ.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Q.	Previous FY Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 6:	2,588.57	6,357.95	.08	.17	.00	.00	.00	.00	2,588.65	6,358.11
R.	Permits (2400-1/8 Personal Use)	334.00	780.00	.00	.00	.00	.00	.00	.00	334.00	780.00
S.	Permits (2400-1 Commercial)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Permits:	334.00	780.00	.00	.00	.00	.00	.00	.00	334.00	780.00
	TOTAL FY ATTAINMENT:	2,922.57	7,137.95	.08	.17	.00	.00	.00	.00	2,922.65	7,138.11
т.	Fiscal Year Target	.00	92,000.00	.00	.00	.00	.00	.00	.00	.00	92,000.00
υ.	Percent FY Attainment	.00	7.76	.00	.00	.00	.00	.00	.00	.00	7.76
	Other Volume - No Offer Credit										
v.	Resold - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
w.	Reoffered - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
х.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Y.	Opted/Other Volume - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL OFFER VOLUME:	4,785.90	10,311.17	.08	.17	.00	.00	.00	.00	4,785.98	10,311.33



Cumulative FY 2023 Q1 to FY 2023 Q4 as of 2023 3rd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

Page: 12 of 15 Run Date: 08/28/2023 03:37 PM

Region:	01 R1, Northern Region										
		NFTM Funde TMBR-VC		SSSS Funded TMBR-VOL-SI		CWK2 Funde TMBR-VO		CFLR Funded TMBR-VOL-		Tota All Volu	
Activity or S	Status	(MBF)	(CCF)	(MBF)	(CCF)	(MBF)	(CCF)	(MBF)	(CCF)	(MBF)	(CCF)
Gate 4	Advertisement										
A. OnGoin	ng	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
B. Delayed	d	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
C. Withdra	awn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
D. Resold		.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
E. Reoffer	ed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
	Subtotals Gate 4:	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
	Bid Opening										
F. Valid Bi		.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
G. No Bids		3,394.19	6,052.06	.00	.00	.00	.00	.00	.00	3,394.19	6,052.0
H. Delayed		.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
I. Withdra		.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
J. Resold		.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
K. Reoffer	red	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
	Subtotals Gate 5:	3,394.19	6,052.06	.00	.00	.00	.00	.00	.00	3,394.19	6,052.0
	Sale Award										
L. Regular		48,116.20	86,915.14	.00	.00	.00	.00	.00	.00	48,116.20	86,915.1
M. Cancell		.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
-	Other Volume	1,350.30	2,374.94	.35	.67	.00	.00	13.46	23.71	1,364.11	2,399.3
O. Resold		.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
P. Reoffer		.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Q. Previou	us FY Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
	Subtotals Gate 6:	49,466.50	89,290.08	.35	.67	.00	.00	13.46	23.71	49,480.31	89,314.4
	s (2400-1/8 Personal Use)	.00	.00	1.20	2.00	.00	.00	.00	.00	1.20	2.0
S. Permits	s (2400-1 Commercial)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
	Subtotals Permits:	.00	.00	1.20	2.00	.00	.00	.00	.00	1.20	2.0
	FY ATTAINMENT:	49,466.50	89,290.08	1.55	2.67	.00	.00	13.46	23.71	49,481.51	89,316.4
T. Fiscal Y	Year Target	.00	162,000.00	.00	.00	.00	.00	.00	.00	.00	162,000.0
U. Percent	t FY Attainment	.00	55.12	.00	.00	.00	.00	.00	.00	.00	55.1
	/olume - No Offer Credit										
	- No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
W. Reoffer	ed - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
X. Alterna	tive Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Y. Opted/0 Credit	Other Volume - No Offer	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
	TOTAL OFFER VOLUME:	52,860.69	95,342.14	1.55	2.67	.00	.00	13.46	23.71	52,875.70	95,368.5



Cumulative FY 2023 Q1 to FY 2023 Q4 as of 2023 3rd quarter

Report Type: Quarterly Filter: All Sales ,Co

All Sales ,Convertible Products ,All Sales

Page: 13 of 15 Run Date: 08/28/2023 03:37 PM

#### REPORT LEGEND Convertible Products

Fiscal Year: Volumes displayed on this report are determined by the Planned Gate 5 date. If a sale was awarded in Current FY its volume displays regardless of planned gate 5 date.

#### COLUMNS:

NFTM Funded Volume TMBR-VOL-SLD (MBF and CCF): Any volume which is not identified by a salvage or CWK2 pct. Salvage Funded Volume TMBR-VOL-SLD-SLVG (MBF and CCF): Any volume identified by a salvage percentage. CWK2 Funded Volume (TMBR-VOL-SLD): Any volume identified by a CWK2 percentage. Total ALL VOLUME (MBF and CCF): Sum of Regular, Salvage, and CWK2 volume.

#### ROWS:

Gate 4 ADVERTISEMENT:	Volume where latest gate = 4 and accomplished date is in specified reporting period.
A. Ongoing:	Progressing normally.
B. Delayed:	Current sale status is delayed (D).
C. Withdrawn:	Current sale status is withdrawn (W).
D. Resold:	Remaining volume from Defaulted sale that is offered.
E. Reoffered:	Volume previously offered but not bid.
Subtotals Gate 4:	Sum of lines A through E.
Gate 5 BID OPENING:	Volume where latest gate = 5 and accomplished date is in specified reporting period.
F. Valid Bids:	Progressing Normally and bids accepted.
G. No Bids:	Bids were not received. Status is (D or W) reason code is 7005.
	The volume displayed in the MBF and CCF columns is cumulative for the Fiscal Year.
H. Delayed:	Current sale status is delayed (D) and reason is not 7005.
I. Withdrawn:	Current sale status is withdrawn (W) and reason is not 7005.
J. Resold	Remaining volume from Defaulted sales that has currently received valid bids.
K. Reoffered	Volume previously offered that has currently received valid bids.
Subtotals Gate 5:	Sum of lines F through K.
Gate 6 SALE AWARD:	Volume where latest gate = 6 and accomplished date is in specified reporting period.
L. Regular Sales:	Progressing normally.
M. Cancelled:	Volume which defaulted or has terminated abnormally.
N. Opted/Other Volume:	Volume credited during the specified reporting period.
O. Resold:	Remaining volume from Defaulted sale currently awarded.
P. Reoffered	Volume previously offered from any FY but not bid and is currently awarded.
Q. Previous FY Volume	Volume offered in a previous FY and awarded in the current FY.
Subtotals Gate 6:	Sum of lines L through Q.
R. Permits (2400-1/8 Personal Use)	Non-commercial Charge Convertible products and Free-use (Fuelwood product only).
S. Permits (2400-1 Commercial Sales)	Commercial Permit sales.
Subtotal Permits:	Sum of lines R and S



Cumulative FY 2023 Q1 to FY 2023 Q4 as of 2023 3rd quarter

Report Type: Quarterly Filter: All Sales,

All Sales ,Convertible Products ,All Sales

Page: 14 of 15 Run Date: 08/28/2023 03:37 PM

#### REPORT LEGEND Convertible Products

TOTAL FY ATTAINMENT:	Sums of Reg, Salvage, and CWK2 Volume Type awarded credit = total of Gate 6 and Permits for current FY.
T. Fiscal Year Target:	Assigned Target.
U. Percent FY Attainment:	Percent of Target Accomplished.
OTHER VOLUME - NO OFFER CREDIT	Volume in Gates 4, 5, and 6 where no credit will be taken for OFFER.
V. Resold-No Offer Credit:	Volume from Defaulted Sale where no rework was necessary. Credit for offer taken on original volume.
W. Reoffered-No Offer Credit:	Volume previously offered for which credit will not be applied. Credit for offer taken on original volume.
X. Alternative Volume:	Region 6 Alternative Volume
Y. Opted/Other Volume-No Offer Credit:	The portion of line N which will not count toward offer credit.
Total Volume for OFFER	Subtotal gate 4 + subtotal gate 5 + subtotal gate 6 + subtotal permits minus volume in V, W, X, Y and Q.
	Volume offered during the FY for offer credit



Cumulative FY 2023 Q1 to FY 2023 Q4 as of 2023 3rd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

Page: 15 of 15 Run Date: 08/28/2023 03:37 PM

- Where1 Clause: Where (Region\_Code = '01') and (report\_date between to\_date('10/01/2022 00:00:00','mm/dd/yyyy hh24:mi:ss') and to\_date('09/30/2023 23:59:59','mm/dd/yyyy hh24:mi:ss')) and 1=1 and convertible\_nonconvertible = 'C' and stewardship\_indicator in ('N','Y') and good\_neighbor\_auth\_indicator in ('N','Y') and (SNAPSHOT\_FISCAL\_YEAR = '2023' AND SNAPSHOT\_QUARTER = '3')
- Where2 Clause: where (Region\_Code = '01') and fiscal\_year > report\_fy and 1=1 and convertible\_nonconvertible = 'C' and stewardship\_indicator in ('N','Y') and good\_neighbor\_auth\_indicator in ('N','Y') and (SNAPSHOT\_FISCAL\_YEAR = '2023' AND SNAPSHOT\_QUARTER = '3')

Sorting Criteria:

**End of Report**