

Cumulative FY 2021 Q1 to FY 2021 Q4 as of 2021 2nd quarter

Report Type: Quarterly All Sales ,Convertible Products ,All Sales Page: 1 of 15 Run Date: 04/13/2021 03:35 PM

#### **REGION TOTALS Convertible Products**

#### **Region:** 01 R1, Northern Region

Filter:

| Act | ivity or Status                    | NFTM Fund<br>TMBR-V(<br>(MBF) |            | SSSS Funde<br>TMBR-VOL-S<br>(MBF) |           | CWK2 Funde<br>TMBR-VOI<br>(MBF) |     | CFLR Funde<br>TMBR-VOI<br>(MBF) |           | Tota<br>All Volu<br>(MBF) |            |
|-----|------------------------------------|-------------------------------|------------|-----------------------------------|-----------|---------------------------------|-----|---------------------------------|-----------|---------------------------|------------|
|     | Gate 4 Advertisement               |                               |            |                                   |           |                                 |     |                                 |           |                           |            |
| Α.  | OnGoing                            | 4,135.49                      | 9,623.03   | .00                               | .00       | .00                             | .00 | .00                             | .00       | 4,135.49                  | 9,623.03   |
| В.  | Delayed                            | .00                           | .00        | .00                               | .00       | .00                             | .00 | .00                             | .00       | .00                       | .00        |
| C.  | Withdrawn                          | .00                           | .00        | .00                               | .00       | .00                             | .00 | .00                             | .00       | .00                       | .00        |
| D.  | Resold                             | .00                           | .00        | .00                               | .00       | .00                             | .00 | .00                             | .00       | .00                       | .00        |
| E.  | Reoffered                          | 4,834.35                      | 9,488.32   | .00                               | .00       | .00                             | .00 | .00                             | .00       | 4,834.35                  | 9,488.32   |
|     | Subtotals Gate 4:                  | 8,969.84                      | 19,111.35  | .00                               | .00       | .00                             | .00 | .00                             | .00       | 8,969.84                  | 19,111.35  |
|     | Gate 5 Bid Opening                 |                               |            |                                   |           |                                 |     |                                 |           |                           |            |
| F.  | Valid Bids                         | .00                           | .00        | .00                               | .00       | .00                             | .00 | .00                             | .00       | .00                       | .00        |
| G.  | No Bids                            | 12,602.43                     | 23,545.37  | .00                               | .00       | .00                             | .00 | .00                             | .00       | 12,602.43                 | 23,545.37  |
| н.  | Delayed                            | .00                           | .00        | .00                               | .00       | .00                             | .00 | .00                             | .00       | .00                       | .00        |
| Ι.  | Withdrawn                          | .00                           | .00        | .00                               | .00       | .00                             | .00 | .00                             | .00       | .00                       | .00        |
| J.  | Resold                             | .00                           | .00        | .00                               | .00       | .00                             | .00 | .00                             | .00       | .00                       | .00        |
| к.  | Reoffered                          | .00                           | .00        | .00                               | .00       | .00                             | .00 | .00                             | .00       | .00                       | .00        |
|     | Subtotals Gate 5:                  | 12,602.43                     | 23,545.37  | .00                               | .00       | .00                             | .00 | .00                             | .00       | 12,602.43                 | 23,545.37  |
|     | Gate 6 Sale Award                  |                               |            |                                   |           |                                 |     |                                 |           |                           |            |
| L.  | Regular Sales                      | 61,839.81                     | 116,844.06 | 7,894.12                          | 15,032.79 | .00                             | .00 | 16,692.37                       | 31,100.28 | 86,426.30                 | 162,977.14 |
| М.  | Cancelled                          | .00                           | .00        | .00                               | .00       | .00                             | .00 | .00                             | .00       | .00                       | .00        |
| N.  | Opted/Other Volume                 | 8,390.44                      | 15,419.35  | 615.47                            | 1,207.75  | .00                             | .00 | .00                             | .00       | 9,005.90                  | 16,627.10  |
| О.  | Resold                             | .00                           | .00        | .00                               | .00       | .00                             | .00 | .00                             | .00       | .00                       | .00        |
| Ρ.  | Reoffered                          | 13,550.98                     | 26,015.83  | .00                               | .00       | .00                             | .00 | .00                             | .00       | 13,550.98                 | 26,015.83  |
| Q.  | Previous FY Volume                 | .00                           | .00        | .00                               | .00       | .00                             | .00 | .00                             | .00       | .00                       | .00        |
| Ζ.  | Replacement Volume                 | .00                           | .00        | .00                               | .00       | .00                             | .00 | .00                             | .00       | .00                       | .00        |
|     | Subtotals Gate 6:                  | 83,781.23                     | 158,279.24 | 8,509.59                          | 16,240.54 | .00                             | .00 | 16,692.37                       | 31,100.28 | 108,983.18                | 205,620.07 |
| R.  | Permits (2400-1 Personal Use)      | 131.42                        | 374.04     | 7.40                              | 38.50     | .00                             | .00 | .27                             | .45       | 139.09                    | 412.99     |
| S.  | Permits (2400-1 Commercial)        | .00                           | .00        | .00                               | .00       | .00                             | .00 | .00                             | .00       | .00                       | .00        |
|     | Subtotals Permits:                 | 131.42                        | 374.04     | 7.40                              | 38.50     | .00                             | .00 | .27                             | .45       | 139.09                    | 412.99     |
|     | TOTAL FY ATTAINMENT:               | 83,912.64                     | 158,653.28 | 8,516.99                          | 16,279.04 | .00                             | .00 | 16,692.64                       | 31,100.73 | 109,122.27                | 206,033.06 |
| Т.  | Fiscal Year Target                 | .00                           | 920,000.00 | .00                               | .00       | .00                             | .00 | .00                             | .00       | .00                       | 920,000.00 |
| υ.  | Percent FY Attainment              | .00                           | 17.24      | .00                               | .00       | .00                             | .00 | .00                             | .00       | .00                       | 22.39      |
|     | Other Volume - No Credit for Offer |                               |            |                                   |           |                                 |     |                                 |           |                           |            |
| v.  | Resold - No Credit                 | .00                           | .00        | .00                               | .00       | .00                             | .00 | .00                             | .00       | .00                       | .00        |
| w.  | Reoffered - No Credit              | 18,385.33                     | 35,504.15  | .00                               | .00       | .00                             | .00 | .00                             | .00       | 18,385.33                 | 35,504.15  |
| х.  | Alternative Volume                 | .00                           | .00        | .00                               | .00       | .00                             | .00 | .00                             | .00       | .00                       | .00        |
|     | TOTAL OFFER VOLUME:                | 87,099.58                     | 165,805.85 | 8,516.99                          | 16,279.04 | .00                             | .00 | 16,692.64                       | 31,100.73 | 112,309.21                | 213,185.63 |



Cumulative FY 2021 Q1 to FY 2021 Q4 as of 2021 2nd quarter

Report Type: Quarterly

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Filter: All Sales ,Convertible Products ,All Sales

REGION SUMMARY
Convertible Products

NFTM Funded Volume
SSSS Funded Volume
TMBR-VOL-SLD
TMBR-VOL-SLD
TMBR-VOL-SLD

| Activity or Status                      | NFTM Funde<br>TMBR-VO<br>(MBF) |            | SSSS Funded<br>TMBR-VOL-SL<br>(MBF) |          | CWK2 Funded<br>TMBR-VOL<br>(MBF) |     | CFLR Funded<br>TMBR-VOL<br>(MBF) |           | Tota<br>All Volu<br>(MBF) |            |
|---|--------------------------------|------------|-------------------------------------|----------|----------------------------------|-----|----------------------------------|-----------|---------------------------|------------|
| Region: 01 R1, Northern Region          |                                | 1          |                                     |          |                                  | 1   |                                  |           |                           |            |
| Forest 02 Beaverhead/Deerlodge Nation   | nal Forest                     |            |                                     |          |                                  |     |                                  |           |                           |            |
| A. Total FY Attainment                  | 256.39                         | 1,093.47   | .00                                 | .00      | .00                              | .00 | .00                              | .00       | 256.39                    | 1,093.47   |
| B. Fiscal Year Target                   | .00                            | 82,000.00  | .00                                 | .00      | .00                              | .00 | .00                              | .00       | .00                       | 82,000.00  |
| C. Attainment Percent                   | .00                            | 1.33       | .00                                 | .00      | .00                              | .00 | .00                              | .00       | .00                       | 1.33       |
| Forest 03 Bitterroot National Forest    |                                |            |                                     |          |                                  |     |                                  |           |                           |            |
| A. Total FY Attainment                  | 82.30                          | 213.65     | .00                                 | .00      | .00                              | .00 | .00                              | .00       | 82.30                     | 213.65     |
| B. Fiscal Year Target                   | .00                            | 32,000.00  | .00                                 | .00      | .00                              | .00 | .00                              | .00       | .00                       | 32,000.00  |
| C. Attainment Percent                   | .00                            | .67        | .00                                 | .00      | .00                              | .00 | .00                              | .00       | .00                       | .67        |
| Forest 04 Idaho Panhandle National Fo   | rest                           |            |                                     |          |                                  |     |                                  |           |                           |            |
| A. Total FY Attainment                  | 30,351.87                      | 55,881.44  | .08                                 | .13      | .00                              | .00 | 16,692.37                        | 31,100.28 | 47,044.31                 | 86,981.85  |
| B. Fiscal Year Target                   | .00                            | 158,600.00 | .00                                 | .00      | .00                              | .00 | .00                              | .00       | .00                       | 158,600.00 |
| C. Attainment Percent                   | .00                            | 35.23      | .00                                 | .00      | .00                              | .00 | .00                              | .00       | .00                       | 54.84      |
| Forest 10 Flathead National Forest      |                                |            |                                     |          |                                  |     |                                  |           |                           |            |
| A. Total FY Attainment                  | 8,104.73                       | 17,049.62  | 4,497.20                            | 8,716.00 | .00                              | .00 | .00                              | .00       | 12,601.93                 | 25,765.63  |
| B. Fiscal Year Target                   | .00                            | 71,000.00  | .00                                 | .00      | .00                              | .00 | .00                              | .00       | .00                       | 71,000.00  |
| C. Attainment Percent                   | .00                            | 24.01      | .00                                 | .00      | .00                              | .00 | .00                              | .00       | .00                       | 36.29      |
| Forest 11 Custer Gallatin National Fore | st                             |            |                                     |          |                                  |     |                                  |           |                           |            |
| A. Total FY Attainment                  | 5,794.10                       | 11,983.28  | .00                                 | .00      | .00                              | .00 | .00                              | .00       | 5,794.10                  | 11,983.28  |
| B. Fiscal Year Target                   | .00                            | 34,000.00  | .00                                 | .00      | .00                              | .00 | .00                              | .00       | .00                       | 34,000.00  |
| C. Attainment Percent                   | .00                            | 35.24      | .00                                 | .00      | .00                              | .00 | .00                              | .00       | .00                       | 35.24      |
| Forest 14 Kootenai National Forest      |                                |            |                                     |          |                                  |     |                                  |           |                           |            |
| A. Total FY Attainment                  | 4,604.19                       | 8,704.12   | 4,008.70                            | 7,541.05 | .00                              | .00 | .00                              | .00       | 8,612.89                  | 16,245.17  |
| B. Fiscal Year Target                   | .00                            | 159,500.00 | .00                                 | .00      | .00                              | .00 | .00                              | .00       | .00                       | 159,500.00 |
| C. Attainment Percent                   | .00                            | 5.46       | .00                                 | .00      | .00                              | .00 | .00                              | .00       | .00                       | 10.19      |
| Forest 15 Helena - Lewis & Clark Nation | nal Forest                     |            |                                     |          |                                  |     |                                  |           |                           |            |
| A. Total FY Attainment                  | 3,904.45                       | 7,779.80   | .05                                 | .45      | .00                              | .00 | .27                              | .45       | 3,904.76                  | 7,780.70   |
| B. Fiscal Year Target                   | .00                            | 66,000.00  | .00                                 | .00      | .00                              | .00 | .00                              | .00       | .00                       | 66,000.00  |
| C. Attainment Percent                   | .00                            | 11.79      | .00                                 | .00      | .00                              | .00 | .00                              | .00       | .00                       | 11.79      |
| Forest 16 Lolo National Forest          |                                |            |                                     |          |                                  |     |                                  |           |                           |            |
| A. Total FY Attainment                  | 3,483.45                       | 7,078.95   | 8.57                                | 17.41    | .00                              | .00 | .00                              | .00       | 3,492.02                  | 7,096.36   |
| B. Fiscal Year Target                   | .00                            | 72,000.00  | .00                                 | .00      | .00                              | .00 | .00                              | .00       | .00                       | 72,000.00  |
| C. Attainment Percent                   | .00                            | 9.83       | .00                                 | .00      | .00                              | .00 | .00                              | .00       | .00                       | 9.86       |



Cumulative FY 2021 Q1 to FY 2021 Q4 as of 2021 2nd quarter

Report Type: Quarterly Filter:

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All Sales ,Convertible Products ,All Sales

|                                       |             |            |      | GION SUM |     |     |     |     |           |            |  |  |  |  |
|---------------------------------------|-------------|------------|------|----------|-----|-----|-----|-----|-----------|------------|--|--|--|--|
| Activity or Status                    |             |            |      |          |     |     |     |     |           |            |  |  |  |  |
| Region: 01 R1, Northern Region        | on          |            |      |          |     | I   |     |     |           |            |  |  |  |  |
| Forest 17 Nez Perce-Clearwater Nation | onal Forest |            |      |          |     |     |     |     |           |            |  |  |  |  |
| A. Total FY Attainment                | 27,331.17   | 48,868.95  | 2.40 | 4.00     | .00 | .00 | .00 | .00 | 27,333.57 | 48,872.95  |  |  |  |  |
| B. Fiscal Year Target                 | .00         | 161,000.00 | .00  | .00      | .00 | .00 | .00 | .00 | .00       | 161,000.00 |  |  |  |  |
| C. Attainment Percent                 | .00         | 30.35      | .00  | .00      | .00 | .00 | .00 | .00 | .00       | 30.36      |  |  |  |  |



Cumulative FY 2021 Q1 to FY 2021 Q4 as of 2021 2nd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

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| Re         | gion: 01 R1, Northern Region       | Forest:                        | 02 Beaver  | nead/Deerlodg                     | e National F | orest                         |            |                                    |            |                           |            |
|------------|------------------------------------|--------------------------------|------------|-----------------------------------|--------------|-------------------------------|------------|------------------------------------|------------|---------------------------|------------|
| Act        | ivity or Status                    | NFTM Funde<br>TMBR-VC<br>(MBF) |            | SSSS Funde<br>TMBR-VOL-S<br>(MBF) |              | CWK2 Fund<br>TMBR-VC<br>(MBF) |            | CFLR Funded<br>TMBR-VOL-3<br>(MBF) |            | Tota<br>All Volu<br>(MBF) |            |
|            | -                                  | ()                             | (,         | (                                 | ()           | ()                            | (,         | (                                  | (,         | (                         | (,         |
|            | Gate 4 Advertisement               | 00                             | 00         | 00                                | 00           | 00                            | 00         | 00                                 | 00         | 00                        | 00         |
| А.<br>В.   | OnGoing                            | .00<br>.00                     | .00<br>.00 | .00<br>.00                        | .00<br>.00   | .00<br>.00                    | .00<br>.00 | .00<br>.00                         | .00<br>.00 | .00<br>.00                | .00<br>.00 |
| в.<br>С.   | Delayed<br>Withdrawn               |                                | .00        | .00                               |              | .00<br>.00                    |            |                                    | .00        | .00<br>.00                |            |
| С.<br>D.   | Resold                             | .00<br>.00                     | .00        | .00                               | .00<br>.00   | .00                           | .00<br>.00 | .00<br>.00                         | .00        | .00                       | .00<br>.00 |
| D.<br>E.   | Reoffered                          | .00<br>.00                     | .00        | .00                               | .00          | .00                           | .00        | .00                                | .00        | .00                       | .00        |
| <b>E</b> . | Subtotals Gate 4:                  | .00<br>.00                     | .00<br>.00 | .00<br>.00                        |              | .00<br>.00                    | .00<br>.00 | .00<br>.00                         | .00<br>.00 |                           | .00<br>.00 |
| <u> </u>   | Gate 5 Bid Opening                 | .00                            | .00        | .00                               | .00          | .00                           | .00        | .00                                | .00        | .00                       | .00        |
| F.         | Valid Bids                         | .00                            | .00        | .00                               | .00          | .00                           | .00        | .00                                | .00        | .00                       | .00        |
| G.         | No Bids                            | .00                            | .00        | .00                               | .00          | .00                           | .00        | .00                                | .00        | .00                       | .00        |
| н.         | Delayed                            | .00                            | .00        | .00                               | .00          | .00                           | .00        | .00                                | .00        | .00                       | .00        |
| 1.         | Withdrawn                          | .00                            | .00        | .00                               | .00          | .00                           | .00        | .00                                | .00        | .00                       | .00        |
|            | Resold                             | .00                            | .00        | .00                               | .00          | .00                           | .00        | .00                                | .00        | .00                       | .00        |
| к.         | Reoffered                          | .00                            | .00        | .00                               | .00          | .00                           | .00        | .00                                | .00        | .00                       | .00        |
|            | Subtotals Gate 5:                  | .00                            | .00        | .00                               | .00          | .00                           | .00        | .00                                | .00        | .00                       | .00        |
|            | Gate 6 Sale Award                  |                                |            |                                   |              |                               |            |                                    |            |                           |            |
| L.         | Regular Sales                      | .00                            | .00        | .00                               | .00          | .00                           | .00        | .00                                | .00        | .00                       | .00        |
| м.         | Cancelled                          | .00                            | .00        | .00                               | .00          | .00                           | .00        | .00                                | .00        | .00                       | .00        |
| N.         | Opted/Other Volume                 | 250.19                         | 1,083.14   | .00                               | .00          | .00                           | .00        | .00                                | .00        | 250.19                    | 1,083.14   |
| о.         | Resold                             | .00                            | .00        | .00                               | .00          | .00                           | .00        | .00                                | .00        | .00                       | .00        |
| Р.         | Reoffered                          | .00                            | .00        | .00                               | .00          | .00                           | .00        | .00                                | .00        | .00                       | .00        |
| Q.         | Previous FY Volume                 | .00                            | .00        | .00                               | .00          | .00                           | .00        | .00                                | .00        | .00                       | .00        |
| z.         | Replacement Volume                 | .00                            | .00        | .00                               | .00          | .00                           | .00        | .00                                | .00        | .00                       | .00        |
|            | Subtotals Gate 6:                  | 250.19                         | 1,083.14   | .00                               | .00          | .00                           | .00        | .00                                | .00        | 250.19                    | 1,083.14   |
| R.         | Permits (2400-1 Personal Use)      | 6.20                           | 10.33      | .00                               | .00          | .00                           | .00        | .00                                | .00        | 6.20                      | 10.33      |
| S.         | Permits (2400-1 Commercial)        | .00                            | .00        | .00                               | .00          | .00                           | .00        | .00                                | .00        | .00                       | .00        |
|            | Subtotals Permits:                 | 6.20                           | 10.33      | .00                               | .00          | .00                           | .00        | .00                                | .00        | 6.20                      | 10.33      |
|            | TOTAL FY ATTAINMENT:               | 256.39                         | 1,093.47   | .00                               | .00          | .00                           | .00        | .00                                | .00        | 256.39                    | 1,093.47   |
| т.         | Fiscal Year Target                 | .00                            | 82,000.00  | .00                               | .00          | .00                           | .00        | .00                                | .00        | .00                       | 82,000.00  |
| υ.         | Percent FY Attainment              | .00                            | 1.33       | .00                               | .00          | .00                           | .00        | .00                                | .00        | .00                       | 1.33       |
|            | Other Volume - No Credit for Offer |                                |            |                                   |              |                               |            |                                    |            |                           |            |
| v.         | Resold - No Credit                 | .00                            | .00        | .00                               | .00          | .00                           | .00        | .00                                | .00        | .00                       | .00        |
| w.         | Reoffered - No Credit              | .00                            | .00        | .00                               | .00          | .00                           | .00        | .00                                | .00        | .00                       | .00        |
| х.         | Alternative Volume                 | .00                            | .00        | .00                               | .00          | .00                           | .00        | .00                                | .00        | .00                       | .00        |
|            | TOTAL OFFER VOLUME:                | 256.39                         | 1,093.47   | .00                               | .00          | .00                           | .00        | .00                                | .00        | 256.39                    | 1,093.47   |



Cumulative FY 2021 Q1 to FY 2021 Q4 as of 2021 2nd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

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| Region: | 01 | R1, Northern Region | Forest: | 03 | Bitterroot National Forest |    |
|---------|----|---------------------|---------|----|----------------------------|----|
|         |    |                     |         |    |                            | Τ- |

| Act | ivity or Status                    | NFTM Funde<br>TMBR-VO<br>(MBF) |           | SSSS Funde<br>TMBR-VOL-S<br>(MBF) |     | CWK2 Fun<br>TMBR-V<br>(MBF) | ded Volume<br>OL-SLD<br>(CCF) | CFLR Funded<br>TMBR-VOL-<br>(MBF) |     | Tota<br>All Volu<br>(MBF) |           |
|-----|------------------------------------|--------------------------------|-----------|-----------------------------------|-----|-----------------------------|-------------------------------|-----------------------------------|-----|---------------------------|-----------|
|     | Gate 4 Advertisement               |                                |           |                                   |     |                             |                               |                                   |     |                           |           |
| Α.  | OnGoing                            | .00                            | .00       | .00                               | .00 | .00                         | .00                           | .00                               | .00 | .00                       | .00       |
| В.  | Delayed                            | .00                            | .00       | .00                               | .00 | .00                         | .00                           | .00                               | .00 | .00                       | .00       |
| C.  | Withdrawn                          | .00                            | .00       | .00                               | .00 | .00                         | .00                           | .00                               | .00 | .00                       | .00       |
| D.  | Resold                             | .00                            | .00       | .00                               | .00 | .00                         | .00                           | .00                               | .00 | .00                       | .00       |
| E.  | Reoffered                          | .00                            | .00       | .00                               | .00 | .00                         | .00                           | .00                               | .00 | .00                       | .00       |
|     | Subtotals Gate 4:                  | .00                            | .00       | .00                               | .00 | .00                         | .00                           | .00                               | .00 | .00                       | .00       |
|     | Gate 5 Bid Opening                 |                                |           |                                   |     |                             |                               |                                   |     |                           |           |
| F.  | Valid Bids                         | .00                            | .00       | .00                               | .00 | .00                         | .00                           | .00                               | .00 | .00                       | .00       |
| G.  | No Bids                            | .00                            | .00       | .00                               | .00 | .00                         | .00                           | .00                               | .00 | .00                       | .00       |
| Н.  | Delayed                            | .00                            | .00       | .00                               | .00 | .00                         | .00                           | .00                               | .00 | .00                       | .00       |
| Ι.  | Withdrawn                          | .00                            | .00       | .00                               | .00 | .00                         | .00                           | .00                               | .00 | .00                       | .00       |
| J.  | Resold                             | .00                            | .00       | .00                               | .00 | .00                         | .00                           | .00                               | .00 | .00                       | .00       |
| K.  | Reoffered                          | .00                            | .00       | .00                               | .00 | .00                         | .00                           | .00                               | .00 | .00                       | .00       |
|     | Subtotals Gate 5:                  | .00                            | .00       | .00                               | .00 | .00                         | .00                           | .00                               | .00 | .00                       | .00       |
|     | Gate 6 Sale Award                  |                                |           |                                   |     |                             |                               |                                   |     |                           |           |
| L.  | Regular Sales                      | .00                            | .00       | .00                               | .00 | .00                         | .00                           | .00                               | .00 | .00                       | .00       |
| М.  | Cancelled                          | .00                            | .00       | .00                               | .00 | .00                         | .00                           | .00                               | .00 | .00                       | .00       |
| Ν.  | Opted/Other Volume                 | 76.30                          | 153.65    | .00                               | .00 | .00                         | .00                           | .00                               | .00 | 76.30                     | 153.65    |
| 0.  | Resold                             | .00                            | .00       | .00                               | .00 | .00                         | .00                           | .00                               | .00 | .00                       | .00       |
| Ρ.  | Reoffered                          | .00                            | .00       | .00                               | .00 | .00                         | .00                           | .00                               | .00 | .00                       | .00       |
| Q.  | Previous FY Volume                 | .00                            | .00       | .00                               | .00 | .00                         | .00                           | .00                               | .00 | .00                       | .00       |
| Z.  | Replacement Volume                 | .00                            | .00       | .00                               | .00 | .00                         | .00                           | .00                               | .00 | .00                       | .00       |
|     | Subtotals Gate 6:                  | 76.30                          | 153.65    | .00                               | .00 | .00                         | .00                           | .00                               | .00 | 76.30                     | 153.65    |
| R.  | Permits (2400-1 Personal Use)      | 6.00                           | 60.00     | .00                               | .00 | .00                         | .00                           | .00                               | .00 | 6.00                      | 60.00     |
| S.  | Permits (2400-1 Commercial)        | .00                            | .00       | .00                               | .00 | .00                         | .00                           | .00                               | .00 | .00                       | .00       |
|     | Subtotals Permits:                 | 6.00                           | 60.00     | .00                               | .00 | .00                         | .00                           | .00                               | .00 | 6.00                      | 60.00     |
|     | TOTAL FY ATTAINMENT:               | 82.30                          | 213.65    | .00                               | .00 | .00                         | .00                           | .00                               | .00 | 82.30                     | 213.65    |
| т.  | Fiscal Year Target                 | .00                            | 32,000.00 | .00                               | .00 | .00                         | .00                           | .00                               | .00 | .00                       | 32,000.00 |
| U.  | Percent FY Attainment              | .00                            | .67       | .00                               | .00 | .00                         | .00                           | .00                               | .00 | .00                       | .67       |
|     | Other Volume - No Credit for Offer |                                |           |                                   |     |                             |                               |                                   |     |                           |           |
| ٧.  | Resold - No Credit                 | .00                            | .00       | .00                               | .00 | .00                         | .00                           | .00                               | .00 | .00                       | .00       |
| w.  | Reoffered - No Credit              | .00                            | .00       | .00                               | .00 | .00                         | .00                           | .00                               | .00 | .00                       | .00       |
| х.  | Alternative Volume                 | .00                            | .00       | .00                               | .00 | .00                         | .00                           | .00                               | .00 | .00                       | .00       |
|     | TOTAL OFFER VOLUME:                | 82.30                          | 213.65    | .00                               | .00 | .00                         | .00                           | .00                               | .00 | 82.30                     | 213.65    |



Cumulative FY 2021 Q1 to FY 2021 Q4 as of 2021 2nd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

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| Regior   | n: 01 R1, Northern Region        | Forest:               | 04 Idaho P | anhandle Natio           | onal Forest |                      |        |                         |           |                  |           |
|----------|----------------------------------|-----------------------|------------|--------------------------|-------------|----------------------|--------|-------------------------|-----------|------------------|-----------|
|          |                                  | NFTM Funde<br>TMBR-VC | DL-SLD     | SSSS Funde<br>TMBR-VOL-S | LD-SLVG     | CWK2 Fund<br>TMBR-VC | DL-SLD | CFLR Funded<br>TMBR-VOL | -SLD      | Tota<br>All Volu | ume       |
| Activity | or Status                        | (MBF)                 | (CCF)      | (MBF)                    | (CCF)       | (MBF)                | (CCF)  | (MBF)                   | (CCF)     | (MBF)            | (CCF)     |
| Gat      | te 4 Advertisement               |                       |            |                          |             |                      |        |                         |           |                  |           |
| A. On    | Going                            | .00                   | .00        | .00                      | .00         | .00                  | .00    | .00                     | .00       | .00              | .00       |
| B. Del   | layed                            | .00                   | .00        | .00                      | .00         | .00                  | .00    | .00                     | .00       | .00              | .00       |
| C. Wit   | thdrawn                          | .00                   | .00        | .00                      | .00         | .00                  | .00    | .00                     | .00       | .00              | .0        |
| D. Res   | sold                             | .00                   | .00        | .00                      | .00         | .00                  | .00    | .00                     | .00       | .00              | .0        |
| E. Red   | offered                          | .00                   | .00        | .00                      | .00         | .00                  | .00    | .00                     | .00       | .00              | .0        |
|          | Subtotals Gate 4:                | .00                   | .00        | .00                      | .00         | .00                  | .00    | .00                     | .00       | .00              | .0        |
|          | te 5 Bid Opening                 |                       |            |                          |             |                      |        |                         |           |                  |           |
|          | lid Bids                         | .00                   | .00        | .00                      | .00         | .00                  | .00    | .00                     | .00       | .00              | .0        |
| G. No    | Bids                             | .00                   | .00        | .00                      | .00         | .00                  | .00    | .00                     | .00       | .00              | .00       |
| H. Del   | layed                            | .00                   | .00        | .00                      | .00         | .00                  | .00    | .00                     | .00       | .00              | .0        |
| I. Wit   | thdrawn                          | .00                   | .00        | .00                      | .00         | .00                  | .00    | .00                     | .00       | .00              | .0        |
| J. Res   | sold                             | .00                   | .00        | .00                      | .00         | .00                  | .00    | .00                     | .00       | .00              | .0        |
| K. Red   | offered                          | .00                   | .00        | .00                      | .00         | .00                  | .00    | .00                     | .00       | .00              | .0        |
|          | Subtotals Gate 5:                | .00                   | .00        | .00                      | .00         | .00                  | .00    | .00                     | .00       | .00              | .0        |
| Gat      | te 6 Sale Award                  |                       |            |                          |             |                      |        |                         |           |                  |           |
| L. Reg   | gular Sales                      | 25,301.67             | 47,776.59  | .00                      | .00         | .00                  | .00    | 16,692.37               | 31,100.28 | 41,994.04        | 78,876.8  |
| M. Car   | ncelled                          | .00                   | .00        | .00                      | .00         | .00                  | .00    | .00                     | .00       | .00              | .0        |
| N. Opt   | ted/Other Volume                 | 5,050.08              | 8,104.66   | .00                      | .00         | .00                  | .00    | .00                     | .00       | 5,050.08         | 8,104.6   |
| O. Res   | sold                             | .00                   | .00        | .00                      | .00         | .00                  | .00    | .00                     | .00       | .00              | .0        |
| P. Red   | offered                          | .00                   | .00        | .00                      | .00         | .00                  | .00    | .00                     | .00       | .00              | .0        |
| Q. Pre   | evious FY Volume                 | .00                   | .00        | .00                      | .00         | .00                  | .00    | .00                     | .00       | .00              | .0        |
| Z. Rep   | placement Volume                 | .00                   | .00        | .00                      | .00         | .00                  | .00    | .00                     | .00       | .00              | .0        |
|          | Subtotals Gate 6:                | 30,351.75             | 55,881.25  | .00                      | .00         | .00                  | .00    | 16,692.37               | 31,100.28 | 47,044.12        | 86,981.5  |
| R. Per   | rmits (2400-1 Personal Use)      | .12                   | .19        | .08                      | .13         | .00                  | .00    | .00                     | .00       | .19              | .3        |
| S. Per   | rmits (2400-1 Commercial)        | .00                   | .00        | .00                      | .00         | .00                  | .00    | .00                     | .00       | .00              | .0        |
|          | Subtotals Permits:               | .12                   | .19        | .08                      | .13         | .00                  | .00    | .00                     | .00       | .19              | .3        |
| тот      | TAL FY ATTAINMENT:               | 30,351.87             | 55,881.44  | .08                      | .13         | .00                  | .00    | 16,692.37               | 31,100.28 | 47,044.31        | 86,981.8  |
| T. Fis   | scal Year Target                 | .00                   | 158,600.00 | .00                      | .00         | .00                  | .00    | .00                     | .00       | .00              | 158,600.0 |
| U. Per   | rcent FY Attainment              | .00                   | 35.23      | .00                      | .00         | .00                  | .00    | .00                     | .00       | .00              | 54.84     |
| Oth      | her Volume - No Credit for Offer |                       |            |                          |             |                      |        |                         |           |                  |           |
| V. Res   | sold - No Credit                 | .00                   | .00        | .00                      | .00         | .00                  | .00    | .00                     | .00       | .00              | .0        |
| W. Red   | offered - No Credit              | .00                   | .00        | .00                      | .00         | .00                  | .00    | .00                     | .00       | .00              | .0        |
| X. Alte  | ernative Volume                  | .00                   | .00        | .00                      | .00         | .00                  | .00    | .00                     | .00       | .00              | .0        |
|          | TOTAL OFFER VOLUME:              | 30,351.87             | 55.881.44  | .08                      | .13         | .00                  | .00    | 16.692.37               | 31.100.28 | 47.044.31        | 86,981.8  |



Cumulative FY 2021 Q1 to FY 2021 Q4 as of 2021 2nd quarter

Report Type: Quarterly All Sales ,Convertible Products ,All Sales Filter:

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# **REGION DETAIL BY FOREST**

|      |                                    |                                |             | Conv                               | vertible Proc | ducts                         |     |                                   |     |                           |           |
|------|------------------------------------|--------------------------------|-------------|------------------------------------|---------------|-------------------------------|-----|-----------------------------------|-----|---------------------------|-----------|
| Re   | gion: 01 R1, Northern Region       | Forest:                        | 10 Flathead | d National Fore                    | est           |                               |     |                                   |     |                           |           |
| Acti | vity or Status                     | NFTM Funde<br>TMBR-VC<br>(MBF) |             | SSSS Funde<br>TMBR-VOL-SI<br>(MBF) |               | CWK2 Fund<br>TMBR-VC<br>(MBF) |     | CFLR Funded<br>TMBR-VOL-<br>(MBF) |     | Tota<br>All Volu<br>(MBF) | -         |
|      | Gate 4 Advertisement               |                                |             |                                    |               |                               |     |                                   |     |                           |           |
| Α.   | OnGoing                            | .00                            | .00         | .00                                | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| в.   | Delayed                            | .00                            | .00         | .00                                | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| C.   | Withdrawn                          | .00                            | .00         | .00                                | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| D.   | Resold                             | .00                            | .00         | .00                                | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| E.   | Reoffered                          | .00                            | .00         | .00                                | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
|      | Subtotals Gate 4:                  | .00                            | .00         | .00                                | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
|      | Gate 5 Bid Opening                 |                                |             |                                    |               |                               |     |                                   |     |                           |           |
| F.   | Valid Bids                         | .00                            | .00         | .00                                | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| G.   | No Bids                            | .00                            | .00         | .00                                | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| Н.   | Delayed                            | .00                            | .00         | .00                                | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| 1.   | Withdrawn                          | .00                            | .00         | .00                                | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| J.   | Resold                             | .00                            | .00         | .00                                | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| K.   | Reoffered                          | .00                            | .00         | .00                                | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
|      | Subtotals Gate 5:                  | .00                            | .00         | .00                                | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
|      | Gate 6 Sale Award                  |                                |             |                                    |               |                               |     |                                   |     |                           |           |
| L.   | Regular Sales                      | 7,480.80                       | 15,800.96   | 3,907.69                           | 7,534.70      | .00                           | .00 | .00                               | .00 | 11,388.49                 | 23,335.67 |
| м.   | Cancelled                          | .00                            | .00         | .00                                | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| Ν.   | Opted/Other Volume                 | 622.41                         | 1,233.46    | 584.63                             | 1,147.38      | .00                           | .00 | .00                               | .00 | 1,207.04                  | 2,380.84  |
| 0.   | Resold                             | .00                            | .00         | .00                                | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| P.   | Reoffered                          | .00                            | .00         | .00                                | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| Q.   | Previous FY Volume                 | .00                            | .00         | .00                                | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| Z.   | Replacement Volume                 | .00                            | .00         | .00                                | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
|      | Subtotals Gate 6:                  | 8,103.21                       | 17,034.42   | 4,492.32                           | 8,682.08      | .00                           | .00 | .00                               | .00 | 12,595.53                 | 25,716.51 |
| R.   | Permits (2400-1 Personal Use)      | 1.52                           | 15.20       | 4.88                               | 33.92         | .00                           | .00 | .00                               | .00 | 6.40                      | 49.12     |
| S.   | Permits (2400-1 Commercial)        | .00                            | .00         | .00                                | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
|      | Subtotals Permits:                 | 1.52                           | 15.20       | 4.88                               | 33.92         | .00                           | .00 | .00                               | .00 | 6.40                      | 49.12     |
|      | TOTAL FY ATTAINMENT:               | 8,104.73                       | 17,049.62   | 4,497.20                           | 8,716.00      | .00                           | .00 | .00                               | .00 | 12,601.93                 | 25,765.63 |
| т.   | Fiscal Year Target                 | .00                            | 71,000.00   | .00                                | .00           | .00                           | .00 | .00                               | .00 | .00                       | 71,000.00 |
| υ.   | Percent FY Attainment              | .00                            | 24.01       | .00                                | .00           | .00                           | .00 | .00                               | .00 | .00                       | 36.29     |
|      | Other Volume - No Credit for Offer |                                |             |                                    |               |                               |     |                                   |     |                           |           |
| V.   | Resold - No Credit                 | .00                            | .00         | .00                                | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| W.   | Reoffered - No Credit              | .00                            | .00         | .00                                | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| Х.   | Alternative Volume                 | .00                            | .00         | .00                                | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
|      | TOTAL OFFER VOLUME:                | 8,104.73                       | 17,049.62   | 4,497.20                           | 8,716.00      | .00                           | .00 | .00                               | .00 | 12,601.93                 | 25,765.63 |



Cumulative FY 2021 Q1 to FY 2021 Q4 as of 2021 2nd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

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|                                    | NFTM Funde<br>TMBR-VC |           | SSSS Funded<br>TMBR-VOL-SL |       | CWK2 Funde<br>TMBR-VO |       | CFLR Funded V<br>TMBR-VOL-S |       | Tota<br>All Volu |          |
|------------------------------------|-----------------------|-----------|----------------------------|-------|-----------------------|-------|-----------------------------|-------|------------------|----------|
| Activity or Status                 | (MBF)                 | (CCF)     | (MBF)                      | (CCF) | (MBF)                 | (CCF) | (MBF)                       | (CCF) | (MBF)            | (CCF)    |
| Gate 4 Advertisement               |                       |           |                            |       |                       |       |                             |       |                  |          |
| A. OnGoing                         | .00                   | .00       | .00                        | .00   | .00                   | .00   | .00                         | .00   | .00              | .0       |
| B. Delayed                         | .00                   | .00       | .00                        | .00   | .00                   | .00   | .00                         | .00   | .00              | .0       |
| C. Withdrawn                       | .00                   | .00       | .00                        | .00   | .00                   | .00   | .00                         | .00   | .00              | .0       |
| D. Resold                          | .00                   | .00       | .00                        | .00   | .00                   | .00   | .00                         | .00   | .00              | .0       |
| E. Reoffered                       | .00                   | .00       | .00                        | .00   | .00                   | .00   | .00                         | .00   | .00              | .0       |
| Subtotals Gate 4:                  | .00                   | .00       | .00                        | .00   | .00                   | .00   | .00                         | .00   | .00              | .0       |
| Gate 5 Bid Opening                 |                       |           |                            |       |                       |       |                             |       |                  |          |
| F. Valid Bids                      | .00                   | .00       | .00                        | .00   | .00                   | .00   | .00                         | .00   | .00              | .0       |
| G. No Bids                         | .00                   | .00       | .00                        | .00   | .00                   | .00   | .00                         | .00   | .00              | .0       |
| H. Delayed                         | .00                   | .00       | .00                        | .00   | .00                   | .00   | .00                         | .00   | .00              | .0       |
| I. Withdrawn                       | .00                   | .00       | .00                        | .00   | .00                   | .00   | .00                         | .00   | .00              | .0       |
| J. Resold                          | .00                   | .00       | .00                        | .00   | .00                   | .00   | .00                         | .00   | .00              | .0       |
| K. Reoffered                       | .00                   | .00       | .00                        | .00   | .00                   | .00   | .00                         | .00   | .00              | .0       |
| Subtotals Gate 5:                  | .00                   | .00       | .00                        | .00   | .00                   | .00   | .00                         | .00   | .00              | .0       |
| Gate 6 Sale Award                  |                       |           |                            |       |                       |       |                             |       |                  |          |
| L. Regular Sales                   | .00                   | .00       | .00                        | .00   | .00                   | .00   | .00                         | .00   | .00              | .0       |
| A. Cancelled                       | .00                   | .00       | .00                        | .00   | .00                   | .00   | .00                         | .00   | .00              | .0       |
| N. Opted/Other Volume              | .00                   | .00       | .00                        | .00   | .00                   | .00   | .00                         | .00   | .00              | .0       |
| D. Resold                          | .00                   | .00       | .00                        | .00   | .00                   | .00   | .00                         | .00   | .00              | .0       |
| P. Reoffered                       | 5,782.90              | 11,958.78 | .00                        | .00   | .00                   | .00   | .00                         | .00   | 5,782.90         | 11,958.7 |
| Q. Previous FY Volume              | .00                   | .00       | .00                        | .00   | .00                   | .00   | .00                         | .00   | .00              | .0       |
| Z. Replacement Volume              | .00                   | .00       | .00                        | .00   | .00                   | .00   | .00                         | .00   | .00              | .0       |
| Subtotals Gate 6:                  | 5,782.90              | 11,958.78 | .00                        | .00   | .00                   | .00   | .00                         | .00   | 5,782.90         | 11,958.7 |
| R. Permits (2400-1 Personal Use)   | 11.20                 | 24.50     | .00                        | .00   | .00                   | .00   | .00                         | .00   | 11.20            | 24.5     |
| 6. Permits (2400-1 Commercial)     | .00                   | .00       | .00                        | .00   | .00                   | .00   | .00                         | .00   | .00              | .0       |
| Subtotals Permits:                 | 11.20                 | 24.50     | .00                        | .00   | .00                   | .00   | .00                         | .00   | 11.20            | 24.5     |
| TOTAL FY ATTAINMENT:               | 5,794.10              | 11,983.28 | .00                        | .00   | .00                   | .00   | .00                         | .00   | 5,794.10         | 11,983.2 |
| F. Fiscal Year Target              | .00                   | 34,000.00 | .00                        | .00   | .00                   | .00   | .00                         | .00   | .00              | 34,000.0 |
| J. Percent FY Attainment           | .00                   | 35.24     | .00                        | .00   | .00                   | .00   | .00                         | .00   | .00              | 35.2     |
| Other Volume - No Credit for Offer |                       |           |                            |       |                       |       |                             |       |                  |          |
| . Resold - No Credit               | .00                   | .00       | .00                        | .00   | .00                   | .00   | .00                         | .00   | .00              | .0       |
| V. Reoffered - No Credit           | 5,782.90              | 11,958.78 | .00                        | .00   | .00                   | .00   | .00                         | .00   | 5,782.90         | 11,958.7 |
| K. Alternative Volume              | .00                   | .00       | .00                        | .00   | .00                   | .00   | .00                         | .00   | .00              | .C       |
| TOTAL OFFER VOLUME:                | 11.20                 | 24.50     | .00                        | .00   | .00                   | .00   | .00                         | .00   | 11.20            | 24.5     |



Cumulative FY 2021 Q1 to FY 2021 Q4 as of 2021 2nd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

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| Re         | egion: 01 R1, Northern Region      | Forest:               | 14 Kootena | ai National Fore           | est      |                      |       |                          |       |                  |            |
|------------|------------------------------------|-----------------------|------------|----------------------------|----------|----------------------|-------|--------------------------|-------|------------------|------------|
|            |                                    | NFTM Funde<br>TMBR-VC |            | SSSS Fundee<br>TMBR-VOL-SI | LD-SLVG  | CWK2 Fund<br>TMBR-VC |       | CFLR Funded<br>TMBR-VOL- |       | Tota<br>All Volu | ime        |
| Ac         | tivity or Status                   | (MBF)                 | (CCF)      | (MBF)                      | (CCF)    | (MBF)                | (CCF) | (MBF)                    | (CCF) | (MBF)            | (CCF)      |
|            | Gate 4 Advertisement               |                       |            |                            |          |                      |       |                          |       |                  |            |
| A.         | OnGoing                            | .00                   | .00        | .00                        | .00      | .00                  | .00   | .00                      | .00   | .00              | .00        |
| в.         | Delayed                            | .00                   | .00        | .00                        | .00      | .00                  | .00   | .00                      | .00   | .00              | .00        |
| C.         | Withdrawn                          | .00                   | .00        | .00                        | .00      | .00                  | .00   | .00                      | .00   | .00              | .00        |
| D.         | Resold                             | .00                   | .00        | .00                        | .00      | .00                  | .00   | .00                      | .00   | .00              | .00        |
| E.         | Reoffered                          | .00                   | .00        | .00                        | .00      | .00                  | .00   | .00                      | .00   | .00              | .00        |
|            | Subtotals Gate 4:                  | .00                   | .00        | .00                        | .00      | .00                  | .00   | .00                      | .00   | .00              | .00        |
|            | Gate 5 Bid Opening                 |                       |            |                            |          |                      |       |                          |       |                  |            |
| <b>F</b> . | Valid Bids                         | .00                   | .00        | .00                        | .00      | .00                  | .00   | .00                      | .00   | .00              | .00        |
| G.         | No Bids                            | .00                   | .00        | .00                        | .00      | .00                  | .00   | .00                      | .00   | .00              | .00        |
| н.         | Delayed                            | .00                   | .00        | .00                        | .00      | .00                  | .00   | .00                      | .00   | .00              | .00        |
| I.         | Withdrawn                          | .00                   | .00        | .00                        | .00      | .00                  | .00   | .00                      | .00   | .00              | .00        |
| J.         | Resold                             | .00                   | .00        | .00                        | .00      | .00                  | .00   | .00                      | .00   | .00              | .00        |
| <b>κ</b> . | Reoffered                          | .00                   | .00        | .00                        | .00      | .00                  | .00   | .00                      | .00   | .00              | .00        |
|            | Subtotals Gate 5:                  | .00                   | .00        | .00                        | .00      | .00                  | .00   | .00                      | .00   | .00              | .00        |
|            | Gate 6 Sale Award                  |                       |            |                            |          |                      |       |                          |       |                  |            |
| L.         | Regular Sales                      | 4,519.98              | 8,538.00   | 3,986.43                   | 7,498.09 | .00                  | .00   | .00                      | .00   | 8,506.41         | 16,036.09  |
| М.         | Cancelled                          | .00                   | .00        | .00                        | .00      | .00                  | .00   | .00                      | .00   | .00              | .00        |
| N.         | Opted/Other Volume                 | 84.21                 | 166.12     | 22.27                      | 42.96    | .00                  | .00   | .00                      | .00   | 106.48           | 209.08     |
| О.         | Resold                             | .00                   | .00        | .00                        | .00      | .00                  | .00   | .00                      | .00   | .00              | .00        |
| Р.         | Reoffered                          | .00                   | .00        | .00                        | .00      | .00                  | .00   | .00                      | .00   | .00              | .00        |
| Q.         | Previous FY Volume                 | .00                   | .00        | .00                        | .00      | .00                  | .00   | .00                      | .00   | .00              | .00        |
| <b>Z</b> . | Replacement Volume                 | .00                   | .00        | .00                        | .00      | .00                  | .00   | .00                      | .00   | .00              | .00        |
|            | Subtotals Gate 6:                  | 4,604.19              | 8,704.12   | 4,008.70                   | 7,541.05 | .00                  | .00   | .00                      | .00   | 8,612.89         | 16,245.17  |
| R.         | Permits (2400-1 Personal Use)      | .00                   | .00        | .00                        | .00      | .00                  | .00   | .00                      | .00   | .00              | .00        |
| S.         | Permits (2400-1 Commercial)        | .00                   | .00        | .00                        | .00      | .00                  | .00   | .00                      | .00   | .00              | .00        |
|            | Subtotals Permits:                 | .00                   | .00        | .00                        | .00      | .00                  | .00   | .00                      | .00   | .00              | .00        |
|            | TOTAL FY ATTAINMENT:               | 4,604.19              | 8,704.12   | 4,008.70                   | 7,541.05 | .00                  | .00   | .00                      | .00   | 8,612.89         | 16,245.17  |
| т.         | Fiscal Year Target                 | .00                   | 159,500.00 | .00                        | .00      | .00                  | .00   | .00                      | .00   | .00              | 159,500.00 |
| υ.         | Percent FY Attainment              | .00                   | 5.46       | .00                        | .00      | .00                  | .00   | .00                      | .00   | .00              | 10.19      |
|            | Other Volume - No Credit for Offer |                       |            |                            |          |                      |       |                          |       |                  |            |
| V.         | Resold - No Credit                 | .00                   | .00        | .00                        | .00      | .00                  | .00   | .00                      | .00   | .00              | .00        |
| w.         | Reoffered - No Credit              | .00                   | .00        | .00                        | .00      | .00                  | .00   | .00                      | .00   | .00              | .00        |
| Х.         | Alternative Volume                 | .00                   | .00        | .00                        | .00      | .00                  | .00   | .00                      | .00   | .00              | .00        |
|            | TOTAL OFFER VOLUME:                | 4,604.19              | 8,704.12   | 4,008.70                   | 7,541.05 | .00                  | .00   | .00                      | .00   | 8,612.89         | 16,245.17  |



Cumulative FY 2021 Q1 to FY 2021 Q4 as of 2021 2nd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

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| Re       | gion: 01 R1, Northern Region       | Forest:                        | 15 Helena       | - Lewis & Clarl                     | K National F | orest                         |            |                                    |             |                           |                |
|----------|------------------------------------|--------------------------------|-----------------|-------------------------------------|--------------|-------------------------------|------------|------------------------------------|-------------|---------------------------|----------------|
| ۸c       | tivity or Status                   | NFTM Funde<br>TMBR-VC<br>(MBF) |                 | SSSS Funded<br>TMBR-VOL-SI<br>(MBF) |              | CWK2 Fund<br>TMBR-VC<br>(MBF) |            | CFLR Funded<br>TMBR-VOL-3<br>(MBF) |             | Tota<br>All Volu<br>(MBF) |                |
|          | •                                  | ()                             | (001)           | ()                                  | (00)         | ()                            | (00)       | ()                                 | (00)        | ()                        |                |
|          | Gate 4 Advertisement               | 4 405 40                       | 0.000.00        | 00                                  |              | 00                            |            | 00                                 |             | 4 405 40                  | 0 000 00       |
| A.       | OnGoing                            | 4,135.49                       | 9,623.03        | .00                                 | .00          | .00                           | .00        | .00                                | .00         | 4,135.49                  | 9,623.03       |
| В.<br>С. | Delayed                            | .00                            | .00             | .00                                 | .00          | .00                           | .00        | .00                                | .00         | .00                       | .00            |
| С.<br>D. | Withdrawn<br>Resold                | .00<br>.00                     | .00<br>.00      | .00<br>.00                          | .00<br>.00   | .00<br>.00                    | .00<br>.00 | .00<br>.00                         | .00         | .00<br>.00                | .00<br>.00     |
| D.<br>E. | Reoffered                          | .00<br>.00                     | .00             | .00                                 | .00          | .00                           | .00        | .00                                | .00.<br>.00 | .00<br>.00                | .00            |
| с.       | Subtotals Gate 4:                  | .00<br>4,135.49                | .00<br>9,623.03 | .00<br>.00                          | .00<br>.00   | .00<br>.00                    | .00<br>.00 | .00<br>.00                         | .00<br>.00  |                           | .00<br>9,623.0 |
|          | Gate 5 Bid Opening                 | 4,135.49                       | 9,023.03        | .00                                 | .00          | .00                           | .00        | .00                                | .00         | 4,135.49                  | 9,023.0        |
| F.       | Valid Bids                         | .00                            | .00             | .00                                 | .00          | .00                           | .00        | .00                                | .00         | .00                       | .00            |
| G.       | No Bids                            | .00                            | .00             | .00                                 | .00          | .00                           | .00        | .00                                | .00         | .00                       | .00            |
| н.       | Delayed                            | .00                            | .00             | .00                                 | .00          | .00                           | .00        | .00                                | .00         | .00                       | .00            |
| Ι.       | Withdrawn                          | .00                            | .00             | .00                                 | .00          | .00                           | .00        | .00                                | .00         | .00                       | .00            |
| J.       | Resold                             | .00                            | .00             | .00                                 | .00          | .00                           | .00        | .00                                | .00         | .00                       | .00            |
| к.       | Reoffered                          | .00                            | .00             | .00                                 | .00          | .00                           | .00        | .00                                | .00         | .00                       | .00            |
|          | Subtotals Gate 5:                  | .00                            | .00             | .00                                 | .00          | .00                           | .00        | .00                                | .00         | .00                       | .0             |
|          | Gate 6 Sale Award                  |                                |                 |                                     |              |                               |            |                                    |             |                           |                |
| L.       | Regular Sales                      | 3,902.06                       | 7,774.70        | .00                                 | .00          | .00                           | .00        | .00                                | .00         | 3,902.06                  | 7,774.70       |
| м.       | Cancelled                          | .00                            | .00             | .00                                 | .00          | .00                           | .00        | .00                                | .00         | .00                       | .00            |
| N.       | Opted/Other Volume                 | .00                            | .00             | .00                                 | .00          | .00                           | .00        | .00                                | .00         | .00                       | .0             |
| о.       | Resold                             | .00                            | .00             | .00                                 | .00          | .00                           | .00        | .00                                | .00         | .00                       | .0             |
| Ρ.       | Reoffered                          | .00                            | .00             | .00                                 | .00          | .00                           | .00        | .00                                | .00         | .00                       | .00            |
| Q.       | Previous FY Volume                 | .00                            | .00             | .00                                 | .00          | .00                           | .00        | .00                                | .00         | .00                       | .00            |
| Z.       | Replacement Volume                 | .00                            | .00             | .00                                 | .00          | .00                           | .00        | .00                                | .00         | .00                       | .00            |
|          | Subtotals Gate 6:                  | 3,902.06                       | 7,774.70        | .00                                 | .00          | .00                           | .00        | .00                                | .00         | 3,902.06                  | 7,774.7        |
| R.       | Permits (2400-1 Personal Use)      | 2.39                           | 5.10            | .05                                 | .45          | .00                           | .00        | .27                                | .45         | 2.70                      | 6.00           |
| S.       | Permits (2400-1 Commercial)        | .00                            | .00             | .00                                 | .00          | .00                           | .00        | .00                                | .00         | .00                       | .00            |
|          | Subtotals Permits:                 | 2.39                           | 5.10            | .05                                 | .45          | .00                           | .00        | .27                                | .45         | 2.70                      | 6.00           |
|          | TOTAL FY ATTAINMENT:               | 3,904.45                       | 7,779.80        | .05                                 | .45          | .00                           | .00        | .27                                | .45         | 3,904.76                  | 7,780.7        |
| т.       | Fiscal Year Target                 | .00                            | 66,000.00       | .00                                 | .00          | .00                           | .00        | .00                                | .00         | .00                       | 66,000.00      |
| υ.       | Percent FY Attainment              | .00                            | 11.79           | .00                                 | .00          | .00                           | .00        | .00                                | .00         | .00                       | 11.79          |
|          | Other Volume - No Credit for Offer |                                |                 |                                     |              |                               |            |                                    |             |                           |                |
| v.       | Resold - No Credit                 | .00                            | .00             | .00                                 | .00          | .00                           | .00        | .00                                | .00         | .00                       | .00            |
| w.       | Reoffered - No Credit              | .00                            | .00             | .00                                 | .00          | .00                           | .00        | .00                                | .00         | .00                       | .00            |
| х.       | Alternative Volume                 | .00                            | .00             | .00                                 | .00          | .00                           | .00        | .00                                | .00         | .00                       | .00            |
|          | TOTAL OFFER VOLUME:                | 8,039.94                       | 17,402.83       | .05                                 | .45          | .00                           | .00        | .27                                | .45         | 8,040.25                  | 17,403.73      |



Cumulative FY 2021 Q1 to FY 2021 Q4 as of 2021 2nd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

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#### REGION DETAIL BY FOREST Convertible Products

Region: 01 R1, Northern Region Forest: 16 Lolo National Forest

| Act | tivity or Status                   | NFTM Funde<br>TMBR-VO<br>(MBF) |           | SSSS Funde<br>TMBR-VOL-SI<br>(MBF) |       | CWK2 Fund<br>TMBR-V(<br>(MBF) | ded Volume<br>DL-SLD<br>(CCF) | CFLR Funded<br>TMBR-VOL-<br>(MBF) |     | Tota<br>All Volu<br>(MBF) |           |
|-----|------------------------------------|--------------------------------|-----------|------------------------------------|-------|-------------------------------|-------------------------------|-----------------------------------|-----|---------------------------|-----------|
|     | Gate 4 Advertisement               |                                |           |                                    |       |                               |                               |                                   |     |                           |           |
| Α.  | OnGoing                            | .00                            | .00       | .00                                | .00   | .00                           | .00                           | .00                               | .00 | .00                       | .00       |
| В.  | Delayed                            | .00                            | .00       | .00                                | .00   | .00                           | .00                           | .00                               | .00 | .00                       | .00       |
| C.  | Withdrawn                          | .00                            | .00       | .00                                | .00   | .00                           | .00                           | .00                               | .00 | .00                       | .00       |
| D.  | Resold                             | .00                            | .00       | .00                                | .00   | .00                           | .00                           | .00                               | .00 | .00                       | .00       |
| Е.  | Reoffered                          | .00                            | .00       | .00                                | .00   | .00                           | .00                           | .00                               | .00 | .00                       | .00       |
|     | Subtotals Gate 4:                  | .00                            | .00       | .00                                | .00   | .00                           | .00                           | .00                               | .00 | .00                       | .00       |
|     | Gate 5 Bid Opening                 |                                |           |                                    |       |                               |                               |                                   |     |                           |           |
| F.  |                                    | .00                            | .00       | .00                                | .00   | .00                           | .00                           | .00                               | .00 | .00                       | .00       |
| G.  | No Bids                            | .00                            | .00       | .00                                | .00   | .00                           | .00                           | .00                               | .00 | .00                       | .00       |
| н.  | Delayed                            | .00                            | .00       | .00                                | .00   | .00                           | .00                           | .00                               | .00 | .00                       | .00       |
| I.  | Withdrawn                          | .00                            | .00       | .00                                | .00   | .00                           | .00                           | .00                               | .00 | .00                       | .00       |
| J.  | Resold                             | .00                            | .00       | .00                                | .00   | .00                           | .00                           | .00                               | .00 | .00                       | .00       |
| K.  | Reoffered                          | .00                            | .00       | .00                                | .00   | .00                           | .00                           | .00                               | .00 | .00                       | .00       |
|     | Subtotals Gate 5:                  | .00                            | .00       | .00                                | .00   | .00                           | .00                           | .00                               | .00 | .00                       | .00       |
|     | Gate 6 Sale Award                  |                                |           |                                    |       |                               |                               |                                   |     |                           |           |
| L.  | Regular Sales                      | 1,072.21                       | 2,141.91  | .00                                | .00   | .00                           | .00                           | .00                               | .00 | 1,072.21                  | 2,141.91  |
| М.  | Cancelled                          | .00                            | .00       | .00                                | .00   | .00                           | .00                           | .00                               | .00 | .00                       | .00       |
| Ν.  | Opted/Other Volume                 | 2,307.24                       | 4,678.32  | 8.57                               | 17.41 | .00                           | .00                           | .00                               | .00 | 2,315.81                  | 4,695.73  |
| о.  | Resold                             | .00                            | .00       | .00                                | .00   | .00                           | .00                           | .00                               | .00 | .00                       | .00       |
| Ρ.  | Reoffered                          | .00                            | .00       | .00                                | .00   | .00                           | .00                           | .00                               | .00 | .00                       | .00       |
| Q.  | Previous FY Volume                 | .00                            | .00       | .00                                | .00   | .00                           | .00                           | .00                               | .00 | .00                       | .00       |
| Z.  | Replacement Volume                 | .00                            | .00       | .00                                | .00   | .00                           | .00                           | .00                               | .00 | .00                       | .00       |
|     | Subtotals Gate 6:                  | 3,379.45                       | 6,820.23  | 8.57                               | 17.41 | .00                           | .00                           | .00                               | .00 | 3,388.02                  | 6,837.64  |
| R.  | Permits (2400-1 Personal Use)      | 104.00                         | 258.72    | .00                                | .00   | .00                           | .00                           | .00                               | .00 | 104.00                    | 258.72    |
| S.  | Permits (2400-1 Commercial)        | .00                            | .00       | .00                                | .00   | .00                           | .00                           | .00                               | .00 | .00                       | .00       |
|     | Subtotals Permits:                 | 104.00                         | 258.72    | .00                                | .00   | .00                           | .00                           | .00                               | .00 | 104.00                    | 258.72    |
|     | TOTAL FY ATTAINMENT:               | 3,483.45                       | 7,078.95  | 8.57                               | 17.41 | .00                           | .00                           | .00                               | .00 | 3,492.02                  | 7,096.36  |
| т.  | Fiscal Year Target                 | .00                            | 72,000.00 | .00                                | .00   | .00                           | .00                           | .00                               | .00 | .00                       | 72,000.00 |
| U.  | Percent FY Attainment              | .00                            | 9.83      | .00                                | .00   | .00                           | .00                           | .00                               | .00 | .00                       | 9.86      |
|     | Other Volume - No Credit for Offer |                                |           |                                    |       |                               |                               |                                   |     |                           |           |
| V.  | Resold - No Credit                 | .00                            | .00       | .00                                | .00   | .00                           | .00                           | .00                               | .00 | .00                       | .00       |
| W.  | Reoffered - No Credit              | .00                            | .00       | .00                                | .00   | .00                           | .00                           | .00                               | .00 | .00                       | .00       |
| Χ.  | Alternative Volume                 | .00                            | .00       | .00                                | .00   | .00                           | .00                           | .00                               | .00 | .00                       | .00       |
|     | TOTAL OFFER VOLUME:                | 3,483.45                       | 7,078.95  | 8.57                               | 17.41 | .00                           | .00                           | .00                               | .00 | 3,492.02                  | 7,096.36  |



Cumulative FY 2021 Q1 to FY 2021 Q4 as of 2021 2nd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

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| Re | gion: 01 R1, Northern Region       | Forest:              | 17 Nez Per | ce-Clearwater              | National Fo | orest                |       |                          |       |                  |           |
|----|------------------------------------|----------------------|------------|----------------------------|-------------|----------------------|-------|--------------------------|-------|------------------|-----------|
|    |                                    | NFTM Fund<br>TMBR-VC |            | SSSS Funded<br>TMBR-VOL-SI |             | CWK2 Fund<br>TMBR-VO |       | CFLR Funded<br>TMBR-VOL- |       | Tota<br>All Volu | ime       |
| Ac | tivity or Status                   | (MBF)                | (CCF)      | (MBF)                      | (CCF)       | (MBF)                | (CCF) | (MBF)                    | (CCF) | (MBF)            | (CCF)     |
|    | Gate 4 Advertisement               |                      |            |                            |             |                      |       |                          |       |                  |           |
| Α. | OnGoing                            | .00                  | .00        | .00                        | .00         | .00                  | .00   | .00                      | .00   | .00              | .0        |
| в. | Delayed                            | .00                  | .00        | .00                        | .00         | .00                  | .00   | .00                      | .00   | .00              | .0        |
| C. | Withdrawn                          | .00                  | .00        | .00                        | .00         | .00                  | .00   | .00                      | .00   | .00              | .0        |
| D. | Resold                             | .00                  | .00        | .00                        | .00         | .00                  | .00   | .00                      | .00   | .00              | .0        |
| Е. | Reoffered                          | 4,834.35             | 9,488.32   | .00                        | .00         | .00                  | .00   | .00                      | .00   | 4,834.35         | 9,488.3   |
|    | Subtotals Gate 4:                  | 4,834.35             | 9,488.32   | .00                        | .00         | .00                  | .00   | .00                      | .00   | 4,834.35         | 9,488.3   |
|    | Gate 5 Bid Opening                 |                      |            |                            |             |                      |       |                          |       |                  |           |
| F. | Valid Bids                         | .00                  | .00        | .00                        | .00         | .00                  | .00   | .00                      | .00   | .00              | .0        |
| G. | No Bids                            | 12,602.43            | 23,545.37  | .00                        | .00         | .00                  | .00   | .00                      | .00   | 12,602.43        | 23,545.3  |
| H. | Delayed                            | .00                  | .00        | .00                        | .00         | .00                  | .00   | .00                      | .00   | .00              | .0        |
| I. | Withdrawn                          | .00                  | .00        | .00                        | .00         | .00                  | .00   | .00                      | .00   | .00              | .0        |
| J. | Resold                             | .00                  | .00        | .00                        | .00         | .00                  | .00   | .00                      | .00   | .00              | .0        |
| K. | Reoffered                          | .00                  | .00        | .00                        | .00         | .00                  | .00   | .00                      | .00   | .00              | .0        |
|    | Subtotals Gate 5:                  | 12,602.43            | 23,545.37  | .00                        | .00         | .00                  | .00   | .00                      | .00   | 12,602.43        | 23,545.3  |
|    | Gate 6 Sale Award                  |                      |            |                            |             |                      |       |                          |       |                  |           |
| L. | Regular Sales                      | 19,563.09            | 34,811.90  | .00                        | .00         | .00                  | .00   | .00                      | .00   | 19,563.09        | 34,811.9  |
| М. | Cancelled                          | .00                  | .00        | .00                        | .00         | .00                  | .00   | .00                      | .00   | .00              | .0        |
| N. | Opted/Other Volume                 | .00                  | .00        | .00                        | .00         | .00                  | .00   | .00                      | .00   | .00              | .0        |
| о. | Resold                             | .00                  | .00        | .00                        | .00         | .00                  | .00   | .00                      | .00   | .00              | .0        |
| Ρ. | Reoffered                          | 7,768.08             | 14,057.05  | .00                        | .00         | .00                  | .00   | .00                      | .00   | 7,768.08         | 14,057.0  |
| Q. | Previous FY Volume                 | .00                  | .00        | .00                        | .00         | .00                  | .00   | .00                      | .00   | .00              | .0        |
| Z. | Replacement Volume                 | .00                  | .00        | .00                        | .00         | .00                  | .00   | .00                      | .00   | .00              | .0        |
|    | Subtotals Gate 6:                  | 27,331.17            | 48,868.95  | .00                        | .00         | .00                  | .00   | .00                      | .00   | 27,331.17        | 48,868.9  |
| R. | Permits (2400-1 Personal Use)      | .00                  | .00        | 2.40                       | 4.00        | .00                  | .00   | .00                      | .00   | 2.40             | 4.0       |
| S. | Permits (2400-1 Commercial)        | .00                  | .00        | .00                        | .00         | .00                  | .00   | .00                      | .00   | .00              | .0        |
|    | Subtotals Permits:                 | .00                  | .00        | 2.40                       | 4.00        | .00                  | .00   | .00                      | .00   | 2.40             | 4.0       |
|    | TOTAL FY ATTAINMENT:               | 27,331.17            | 48,868.95  | 2.40                       | 4.00        | .00                  | .00   | .00                      | .00   | 27,333.57        | 48,872.9  |
| т. | Fiscal Year Target                 | .00                  | 161,000.00 | .00                        | .00         | .00                  | .00   | .00                      | .00   | .00              | 161,000.0 |
| U. | Percent FY Attainment              | .00                  | 30.35      | .00                        | .00         | .00                  | .00   | .00                      | .00   | .00              | 30.3      |
|    | Other Volume - No Credit for Offer |                      |            |                            |             |                      |       |                          |       |                  |           |
| v. | Resold - No Credit                 | .00                  | .00        | .00                        | .00         | .00                  | .00   | .00                      | .00   | .00              | .0        |
| w. | Reoffered - No Credit              | 12,602.43            | 23,545.37  | .00                        | .00         | .00                  | .00   | .00                      | .00   | 12,602.43        | 23,545.3  |
| Х. | Alternative Volume                 | .00                  | .00        | .00                        | .00         | .00                  | .00   | .00                      | .00   | .00              | .0        |
|    | TOTAL OFFER VOLUME:                | 32,165.52            | 58,357.27  | 2.40                       | 4.00        | .00                  | .00   | .00                      | .00   | 32,167.92        | 58,361.2  |



Cumulative FY 2021 Q1 to FY 2021 Q4 as of 2021 2nd quarter

Report Type: Quarterly Filter: All Sales ,C

All Sales ,Convertible Products ,All Sales

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#### REPORT LEGEND Convertible Products

Fiscal Year: Volumes displayed on this report are determined by the Planned Gate 5 date. If a sale was awarded in Current FY its volume displays regardless of planned gate 5 date.

#### COLUMNS:

NFTM Funded Volume TMBR-VOL-SLD (MBF and CCF): Any volume which is not identified by a salvage or CWK2 pct. Salvage Funded Volume TMBR-VOL-SLD-SLVG (MBF and CCF): Any volume identified by a salvage percentage. CWK2 Funded Volume (TMBR-VOL-SLD): Any volume identified by a CWK2 percentage. Total ALL VOLUME (MBF and CCF): Sum of Regular, Salvage, and CWK2 volume.

#### ROWS:

| Gate 4 ADVERTISEMENT:                | Volume where latest gate = 4 and accomplished date is in specified reporting period. |
|--------------------------------------|--|
| A. Ongoing:                          | Progressing normally.  |
| B. Delayed:                          | Current sale status is delayed (D).  |
| C. Withdrawn:                        | Current sale status is withdrawn (W).  |
| D. Resold:                           | Remaining volume from Defaulted sale that is offered.                                |
| E. Reoffered:                        | Volume previously offered but not bid.   |
| Subtotals Gate 4:                    | Sum of lines A through E.  |
| Gate 5 BID OPENING:                  | Volume where latest gate = 5 and accomplished date is in specified reporting period. |
| F. Valid Bids:                       | Progressing Normally and bids accepted.  |
| G. No Bids:                          | Bids were not received. Status is (D or W) reason code is 7005.                      |
|                                      | The volume displayed in the MBF and CCF columns is cumulative for the Fiscal Year.   |
| H. Delayed:                          | Current sale status is delayed (D) and reason is not 7005.                           |
| I. Withdrawn:                        | Current sale status is withdrawn (W) and reason is not 7005.                         |
| J. Resold                            | Remaining volume from Defaulted sales that has currently received valid bids.        |
| K. Reoffered                         | Volume previously offered that has currently received valid bids.                    |
| Subtotals Gate 5:                    | Sum of lines F through K.  |
| Gate 6 SALE AWARD:                   | Volume where latest gate = 6 and accomplished date is in specified reporting period. |
| L. Regular Sales:                    | Progressing normally.  |
| M. Cancelled:                        | Volume which defaulted or has terminated abnormally.                                 |
| N. Opted/Other Volume:               | Volume credited during the specified reporting period.                               |
| O. Resold:                           | Remaining volume from Defaulted sale currently awarded.                              |
| P. Reoffered                         | Volume previously offered from any FY but not bid and is currently awarded.          |
| Q. Previous FY Volume                | Volume offered in a previous FY and awarded in the current FY.                       |
| Z. Replacement Volume                | Volume included as replacement under B/BT 8.341                                      |
| Subtotals Gate 6:                    | Sum of lines L through Q plus Z.   |
| R. Permits (2400-1 Personal Use)     | Non-commercial Permit sales.   |
| S. Permits (2400-1 Commercial Sales) | Commercial Permit sales.   |



Cumulative FY 2021 Q1 to FY 2021 Q4 as of 2021 2nd quarter

Report Type: Quarterly Filter: All Sales,

All Sales ,Convertible Products ,All Sales

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#### REPORT LEGEND Convertible Products

| Subtotal Permits: Sur             | of lines S and T   |
|-----------------------------------|--|
| TOTAL FY ATTAINMENT:              | Sums of Reg, Salvage, and CWK2 Volume Type awarded credit = total of Gate 6 and Permits for current FY.    |
| T. Fiscal Year Target:            | Assigned Target.   |
| U. Percent FY Attainment:         | Percent of Target Accomplished.  |
| OTHER VOLUME - NO CREDIT for OFFE | R Volume in Gates 4, 5, and 6 where no credit will be taken for OFFER.                                     |
| V. Resold-No Credit:              | Volume from Defaulted Sale where no rework was necessary. Credit for offer taken on original volume.       |
| W. Reoffered-No Credit:           | Volume previously offered for which credit will not be applied. Credit for offer taken on original volume. |
| X. Alternative Volume             | Region 6 Alternative Volume  |
| Total Volume for OFFER            | Subtotal gate 4 + subtotal gate 5 + subtotal gate 6 + subtotal permits minus volume in V and W and X and Q |
|                                   | Volume offered during the FY for offer credit  |



Cumulative FY 2021 Q1 to FY 2021 Q4 as of 2021 2nd guarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

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- Where1 Clause: Where (Region\_Code = '01') and (report\_date between to\_date('10/01/2020 00:00','mm/dd/yyyy hh24:mi:ss') and to\_date('09/30/2021 23:59:59','mm/dd/yyyy hh24:mi:ss')) and 1=1 and convertible\_nonconvertible = 'C' and stewardship\_indicator in ('N','Y') and good\_neighbor\_auth\_indicator in ('N','Y') and (SNAPSHOT\_FISCAL\_YEAR = '2021' AND SNAPSHOT\_QUARTER = '2')
- Where2 Clause: where (Region\_Code = '01') and fiscal\_year > report\_fy and 1=1 and convertible\_nonconvertible = 'C' and stewardship\_indicator in ('N','Y') and good\_neighbor\_auth\_indicator in ('N','Y') and (SNAPSHOT\_FISCAL\_YEAR = '2021' AND SNAPSHOT\_QUARTER = '2')

Sorting Criteria: