

Report Type: Quarterly Page: 1 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 06/05/2020 01:34 PM

REGION TOTALS Convertible Products

Region: 01 R1, Northern Region

		NFTM Fund		SSSS Funde		CWK2 Funded		CFLR Funde		Tota	
Act	ivity or Status	TMBR-V((MBF)	(CCF)	TMBR-VOL-SI (MBF)	(CCF)	TMBR-VOL- (MBF)	(CCF)	TMBR-VOI (MBF)	(CCF)	All Volu (MBF)	ume (CCF)
	Gate 4 Advertisement										
Α.	OnGoing	16,332.14	30,531.65	.00	.00	.00	.00	.00	.00	16,332.14	30,531.65
В.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 4:	16,332.14	30,531.65	.00	.00	.00	.00	.00	.00	16,332.14	30,531.65
	Gate 5 Bid Opening										
F.	Valid Bids	481.18	1,138.68	.00	.00	.00	.00	.00	.00	481.18	1,138.68
G.	No Bids	4,558.16	8,109.51	.00	.00	.00	.00	4,672.39	9,043.68	9,230.55	17,153.19
Н.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 5:	5,039.34	9,248.19	.00	.00	.00	.00	4,672.39	9,043.68	9,711.73	18,291.87
	Gate 6 Sale Award										
L.	Regular Sales	102,522.37	196,495.46	121.50	248.91	.00	.00	.00	.00	102,643.87	196,744.36
М.	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N.	Opted/Other Volume	10,413.15	20,346.04	2,613.56	4,788.29	.00	.00	2,216.63	4,284.85	15,243.34	29,419.18
Ο.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Р.	Reoffered	2,079.26	4,343.61	.00	.00	.00	.00	4,672.39	9,043.68	6,751.65	13,387.29
Q.	Previous FY Volume	22,351.34	41,733.22	.00	.00	.00	.00	16,987.41	30,080.74	39,338.75	71,813.96
Z.	Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 6:	137,366.12	262,918.33	2,735.06	5,037.20	.00	.00	23,876.43	43,409.27	163,977.61	311,364.79
R.	Permits (2400-1 Personal Use)	3,907.80	10,068.58	3,417.21	8,561.83	.00	.00	208.50	533.76	7,533.51	19,164.17
S.	Permits (2400-1 Commercial)	.00	.00	.00	.00	.00	.00	6.00	10.00	6.00	10.00
	Subtotals Permits:	3,907.80	10,068.58	3,417.21	8,561.83	.00	.00	214.50	543.76	7,539.51	19,174.17
	TOTAL FY ATTAINMENT:	141,273.93	272,986.91	6,152.26	13,599.03	.00	.00	24,090.93	43,953.03	171,517.12	330,538.96
	Fiscal Year Target	.00	840,000.00	.00	.00	.00	.00	.00	.00	.00	840,000.00
U.	Percent FY Attainment	.00	32.50	.00	.00	.00	.00	.00	.00	.00	39.35
	Other Volume - No Credit for Offer										
٧.	Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W.	Reoffered - No Credit	1,252.70	2,603.74	.00	.00	.00	.00	4,672.39	9,043.68	5,925.09	11,647.42
Χ.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00.
	TOTAL OFFER VOLUME:	139,041.37	268,429.79	6,152.26	13,599.03	.00	.00	7,103.52	13,872.29	152,297.15	295,901.10



Report Type: Quarterly Page: 2 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 06/05/2020 01:34 PM

REGION SUMMARY Convertible Products

				COI	ivertible Pro	Duucis					
Ac	etivity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funded Volume TMBR-VOL-SLD-SLVG (MBF) (CCF)		CWK2 Funded TMBR-VOL (MBF)		CFLR Funded TMBR-VOL (MBF)		Tota All Vol (MBF)	
	egion: 01 R1, Northern Region				'						
F	orest 02 Beaverhead/Deerlodge Nation	al Forest									
Α.	Total FY Attainment	39,438.91	75,642.05	868.30	2,222.85	.00	.00	.00	.00	40,307.21	77,864.90
В.	Fiscal Year Target	.00	68,800.00	.00	17,200.00	.00	.00	.00	.00	.00	86,000.00
C.	Attainment Percent	.00	109.94	.00	12.92	.00	.00	.00	.00	.00	90.54
F	orest 03 Bitterroot National Forest										
Α.	Total FY Attainment	1,606.76	3,561.42	.00	.00	.00	.00	.00	.00	1,606.76	3,561.42
В.	Fiscal Year Target	.00	52,380.00	.00	1,620.00	.00	.00	.00	.00	.00	54,000.00
C.	Attainment Percent	.00	6.80	.00	.00	.00	.00	.00	.00	.00	6.60
F	orest 04 Idaho Panhandle National For	est									
Α.	Total FY Attainment	14,268.97	27,320.22	146.02	384.95	.00	.00	4,995.79	9,781.12	19,410.78	37,486.29
В.	Fiscal Year Target	.00	72,000.00	.00	48,000.00	.00	.00	.00	.00	.00	120,000.00
C.	Attainment Percent	.00	37.94	.00	.80	.00	.00	.00	.00	.00	31.24
F	orest 10 Flathead National Forest										
Α.	Total FY Attainment	239.08	484.54	1,208.22	3,082.94	.00	.00	.00	.00	1,447.30	3,567.48
В.	Fiscal Year Target	.00	54,600.00	.00	29,400.00	.00	.00	.00	.00	.00	84,000.00
C.	Attainment Percent	.00	.89	.00	10.49	.00	.00	.00	.00	.00	4.25
F	orest 11 Custer Gallatin National Fores	st									
Α.	Total FY Attainment	8,955.60	19,011.03	192.66	486.21	.00	.00	.00	.00	9,148.26	19,497.24
В.	Fiscal Year Target	.00	39,480.00	.00	2,520.00	.00	.00	.00	.00	.00	42,000.00
C.	Attainment Percent	.00	48.15	.00	19.29	.00	.00	.00	.00	.00	46.42
F	orest 14 Kootenai National Forest										
Α.	Total FY Attainment	24,950.93	47,531.60	2,868.41	5,401.77	.00	.00	.00	.00	27,819.33	52,933.36
В.	Fiscal Year Target	.00	55,250.00	.00	29,750.00	.00	.00	.00	.00	.00	85,000.00
C.	Attainment Percent	.00	86.03	.00	18.16	.00	.00	.00	.00	.00	62.27
F	orest 15 Helena - Lewis & Clark Nation	al Forest									
Α.	Total FY Attainment	939.88	2,204.08	307.17	786.11	.00	.00	22.00	56.32	1,269.05	3,046.51
В.	Fiscal Year Target	.00	60,680.00	.00	21,320.00	.00	.00	.00	.00	.00	82,000.00
C.	Attainment Percent	.00	3.63	.00	3.69	.00	.00	.00	.00	.00	3.72
F	orest 16 Lolo National Forest										
Α.	Total FY Attainment	19,484.54	39,814.61	8.33	16.91	.00	.00	.00	.00	19,492.87	39,831.52
В.	Fiscal Year Target	.00	113,030.00	.00	13,970.00	.00	.00	.00	.00	.00	127,000.00
C.	Attainment Percent	.00	35.22	.00	.12	.00	.00	.00	.00	.00	31.36



Report Type: Quarterly Page: 3 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 06/05/2020 01:34 PM

REGION SUMMARY Convertible Products

	Convertible Products														
Activity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funded TMBR-VOL-SI (MBF)		CWK2 Funded Volume TMBR-VOL-SLD (MBF) (CCF)		CFLR Funded Volume TMBR-VOL-SLD (MBF) (CCF)		Tot All Vol (MBF)						
Region: 01 R1, Northern R	egion: 01 R1, Northern Region														
Forest 17 Nez Perce-Clearwater I	National Forest														
A. Total FY Attainment	31,389.26	57,417.37	553.16	1,217.28	.00	.00	19,073.14	34,115.59	51,015.56	92,750.24					
Fiscal Year Target .00 128,000.00		.00	32,000.00	.00	.00	.00	.00	.00	160,000.00						
C. Attainment Percent	Attainment Percent .00 44.86				.00	.00	.00	.00	.00	57.97					



Report Type: Quarterly Page: 4 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 06/05/2020 01:34 PM

REGION DETAIL BY FOREST Convertible Products

Region: 01 R1, Northern Region Forest: 02 Beaverhead/Deerlodge National Forest

Act	tivity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Fund TMBR-VC (MBF)		CFLR Funded TMBR-VOL-S		Tota All Volu (MBF)	
	Gate 4 Advertisement										
A.	OnGoing	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
В.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 4:	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Gate 5 Bid Opening										
F.	Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G.	No Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
H.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 5:	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Gate 6 Sale Award										
L.	Regular Sales	37,953.88	71,917.51	.00	.00	.00	.00	.00	.00	37,953.88	71,917.51
M.		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N.	Opted/Other Volume	194.27	1,016.55	.00	.00	.00	.00	.00	.00	194.27	1,016.55
0.		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P.	Reoffered	1,240.10	2,582.74	.00	.00	.00	.00	.00	.00	1,240.10	2,582.74
Q.	Previous FY Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Z.	Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 6:	39,388.25	75,516.80	.00	.00	.00	.00	.00	.00	39,388.25	75,516.80
R.	Permits (2400-1 Personal Use)	50.66	125.25	868.30	2,222.85	.00	.00	.00	.00	918.96	2,348.10
S.	Permits (2400-1 Commercial)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Permits:	50.66	125.25	868.30	2,222.85	.00	.00	.00	.00	918.96	2,348.10
	TOTAL FY ATTAINMENT:	39,438.91	75,642.05	868.30	2,222.85	.00	.00	.00	.00	40,307.21	77,864.90
Т.	Fiscal Year Target	.00	68,800.00	.00	17,200.00	.00	.00	.00	.00	.00	86,000.00
U.	Percent FY Attainment	.00	109.94	.00	12.92	.00	.00	.00	.00	.00	90.54
	Other Volume - No Credit for Offer										
٧.	Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W.	Reoffered - No Credit	1,240.10	2,582.74	.00	.00	.00	.00	.00	.00	1,240.10	2,582.74
Χ.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL OFFER VOLUME:	38,198.81	73,059.31	868.30	2,222.85	.00	.00	.00	.00	39,067.11	75,282.16



Report Type: Quarterly Page: 5 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 06/05/2020 01:34 PM

REGION DETAIL BY FOREST Convertible Products

Region: 01 R1, Northern Region Forest: 03 Bitterroot National Forest

Act	ivity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funded TMBR-VOL-SI (MBF)		CWK2 Fund TMBR-VC (MBF)		CFLR Funded TMBR-VOL-S		Total All Volu (MBF)	
	Gate 4 Advertisement										
Α.	OnGoing	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
В.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 4:	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Gate 5 Bid Opening										
F.	Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G.	No Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
H.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 5:	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Gate 6 Sale Award										
L.	Regular Sales	254.65	477.02	.00	.00	.00	.00	.00	.00	254.65	477.02
М.	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N.	Opted/Other Volume	56.55	114.13	.00	.00	.00	.00	.00	.00	56.55	114.13
О.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P.	Reoffered	826.56	1,739.87	.00	.00	.00	.00	.00	.00	826.56	1,739.87
Q.	Previous FY Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Z.	Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 6:	1,137.76	2,331.02	.00	.00	.00	.00	.00	.00	1,137.76	2,331.02
R.	Permits (2400-1 Personal Use)	469.00	1,230.40	.00	.00	.00	.00	.00	.00	469.00	1,230.40
S.	Permits (2400-1 Commercial)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
_	Subtotals Permits:	469.00	1,230.40	.00	.00	.00	.00	.00	.00	469.00	1,230.40
	TOTAL FY ATTAINMENT:	1,606.76	3,561.42	.00	.00	.00	.00	.00	.00	1,606.76	3,561.42
Т.	Fiscal Year Target	.00	52,380.00	.00	1,620.00	.00	.00	.00	.00	.00	54,000.00
U.	Percent FY Attainment	.00	6.80	.00	.00	.00	.00	.00	.00	.00	6.60
L.	Other Volume - No Credit for Offer				_						
۷.	Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W.	Reoffered - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
X.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL OFFER VOLUME:	1,606.76	3,561.42	.00	.00	.00	.00	.00	.00	1,606.76	3,561.42



Report Type: Quarterly Page: 6 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 06/05/2020 01:34 PM

REGION DETAIL BY FOREST Convertible Products

Region: 01 R1, Northern Region Forest: 04 Idaho Panhandle National Forest

Ac	tivity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Fund TMBR-V0 (MBF)		CFLR Funded TMBR-VOL (MBF)		Tota All Volu (MBF)	
	Gate 4 Advertisement		, ,		, ,		. ,	, ,	, ,		
Α.	OnGoing	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
В.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 4:	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Gate 5 Bid Opening										
F.	Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G.	No Bids	.00	.00	.00	.00	.00	.00	4,672.39	9,043.68	4,672.39	9,043.68
H.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 5:	.00	.00	.00	.00	.00	.00	4,672.39	9,043.68	4,672.39	9,043.68
	Gate 6 Sale Award										
L.	Regular Sales	13,099.23	24,647.21	.00	.00	.00	.00	.00	.00	13,099.23	24,647.21
M.	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N.	Opted/Other Volume	605.94	1,230.25	17.82	57.15	.00	.00	130.90	250.00	754.66	1,537.40
О.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P.	Reoffered	.00	.00	.00	.00	.00	.00	4,672.39	9,043.68	4,672.39	9,043.68
Q.	Previous FY Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Z.	Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 6:	13,705.17	25,877.46	17.82	57.15	.00	.00	4,803.29	9,293.68	18,526.28	35,228.29
R.	Permits (2400-1 Personal Use)	563.80	1,442.75	128.20	327.81	.00	.00	186.50	477.44	878.50	2,248.00
S.	Permits (2400-1 Commercial)	.00	.00	.00	.00	.00	.00	6.00	10.00	6.00	10.00
	Subtotals Permits:	563.80	1,442.75	128.20	327.81	.00	.00	192.50	487.44	884.50	2,258.00
	TOTAL FY ATTAINMENT:	14,268.97	27,320.22	146.02	384.95	.00	.00	4,995.79	9,781.12	19,410.78	37,486.29
Т.	Fiscal Year Target	.00	72,000.00	.00	48,000.00	.00	.00	.00	.00	.00	120,000.00
U.	Percent FY Attainment	.00	37.94	.00	.80	.00	.00	.00	.00	.00	31.24
	Other Volume - No Credit for Offer										
۷.	Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W.	Reoffered - No Credit	.00	.00	.00	.00	.00	.00	4,672.39	9,043.68	4,672.39	9,043.68
X.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL OFFER VOLUME:	14,268.97	27,320.22	146.02	384.95	.00	.00	4,995.79	9,781.12	19,410.78	37,486.29



Report Type: Quarterly Page: 7 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 06/05/2020 01:34 PM

REGION DETAIL BY FOREST Convertible Products

Region: 01 R1, Northern Region Forest: 10 Flathead National Forest

Act	ivity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funde TMBR-VOL-SI (MBF)		CWK2 Fund TMBR-V((MBF)		CFLR Funded TMBR-VOL- (MBF)		Tota All Volu (MBF)	
	Gate 4 Advertisement										
Α.	OnGoing	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
В.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 4:	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Gate 5 Bid Opening										
F.	Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G.	No Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Н.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 5:	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Gate 6 Sale Award										
L.	Regular Sales	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
М.	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N.	Opted/Other Volume	232.20	460.38	42.80	85.18	.00	.00	.00	.00	275.00	545.56
Ο.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Ρ.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Q.	Previous FY Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Z.	Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 6:	232.20	460.38	42.80	85.18	.00	.00	.00	.00	275.00	545.56
R.	Permits (2400-1 Personal Use)	6.88	24.16	1,165.42	2,997.76	.00	.00	.00	.00	1,172.30	3,021.92
S.	Permits (2400-1 Commercial)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Permits:	6.88	24.16	1,165.42	2,997.76	.00	.00	.00	.00	1,172.30	3,021.92
	TOTAL FY ATTAINMENT:	239.08	484.54	1,208.22	3,082.94	.00	.00	.00	.00	1,447.30	3,567.48
T.	Fiscal Year Target	.00	54,600.00	.00	29,400.00	.00	.00	.00	.00	.00	84,000.00
U.	Percent FY Attainment	.00	.89	.00	10.49	.00	.00	.00	.00	.00	4.25
	Other Volume - No Credit for Offer										
٧.	Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W.	Reoffered - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Χ.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL OFFER VOLUME:	239.08	484.54	1,208.22	3,082.94	.00	.00	.00	.00	1,447.30	3,567.48



Report Type: Quarterly Page: 8 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 06/05/2020 01:34 PM

REGION DETAIL BY FOREST Convertible Products

Region: 01 R1, Northern Region Forest: 11 Custer Gallatin National Forest

Act	ivity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Fund TMBR-VC (MBF)		CFLR Funded \ TMBR-VOL-\ (MBF)		Tota All Volu (MBF)	
	Gate 4 Advertisement										
A.	OnGoing	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
В.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 4:	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Gate 5 Bid Opening										
F.	Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G.	No Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Н.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 5:	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Gate 6 Sale Award										
L.	Regular Sales	.00	.00	12.50	25.00	.00	.00	.00	.00	12.50	25.00
М.	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N.	Opted/Other Volume	69.46	146.48	.00	.00	.00	.00	.00	.00	69.46	146.48
Ο.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Ρ.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Q.	Previous FY Volume	7,759.80	15,981.12	.00	.00	.00	.00	.00	.00	7,759.80	15,981.12
Z.	Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 6:	7,829.26	16,127.60	12.50	25.00	.00	.00	.00	.00	7,841.76	16,152.60
R.	Permits (2400-1 Personal Use)	1,126.34	2,883.43	180.16	461.21	.00	.00	.00	.00	1,306.50	3,344.64
S.	Permits (2400-1 Commercial)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Permits:	1,126.34	2,883.43	180.16	461.21	.00	.00	.00	.00	1,306.50	3,344.64
	TOTAL FY ATTAINMENT:	8,955.60	19,011.03	192.66	486.21	.00	.00	.00	.00	9,148.26	19,497.24
Т.	Fiscal Year Target	.00	39,480.00	.00	2,520.00	.00	.00	.00	.00	.00	42,000.00
U.	Percent FY Attainment	.00	48.15	.00	19.29	.00	.00	.00	.00	.00	46.42
	Other Volume - No Credit for Offer										
٧.	Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W.	Reoffered - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Χ.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL OFFER VOLUME:	1,195.80	3,029.91	192.66	486.21	.00	.00	.00	.00	1,388.46	3,516.12



Report Type: Quarterly Page: 9 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 06/05/2020 01:34 PM

REGION DETAIL BY FOREST Convertible Products

Region: 01 R1, Northern Region Forest: 14 Kootenai National Forest

	or ren, normani region										
Activity or Sta	atus	NFTM Funde TMBR-VO (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Fund TMBR-VC (MBF)		CFLR Funded TMBR-VOL-S (MBF)		Tota All Volu (MBF)	
	dvertisement			. ,	` ,	. ,	` ,		, ,		
A. OnGoing		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
B. Delayed	3	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdray	wn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	···	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffere	ad.	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
L. Redifere	Subtotals Gate 4:	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Gate 5 B	id Opening	.00	.00	.00	.00	.00	.00	.00	.00	.00	
F. Valid Bid		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids		4,545.56	8,088.51	.00	.00	.00	.00	.00	.00	4,545.56	8,088.51
H. Delayed		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdray	wn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffere	ed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 5:	4,545.56	8,088.51	.00	.00	.00	.00	.00	.00	4,545.56	8,088.51
Gate 6 S	ale Award										
L. Regular	Sales	24,249.62	45,955.86	109.00	223.91	.00	.00	.00	.00	24,358.62	46,179.76
M. Cancelle		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/O	ther Volume	379.11	752.52	2,544.61	4,629.05	.00	.00	.00	.00	2,923.72	5,381.57
O. Resold		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffere	ed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Q. Previous	s FY Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Z. Replacer	ment Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 6:	24,628.73	46,708.38	2,653.61	4,852.96	.00	.00	.00	.00	27,282.34	51,561.33
	(2400-1 Personal Use)	322.20	823.22	214.80	548.81	.00	.00	.00	.00	536.99	1,372.03
S. Permits	(2400-1 Commercial)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Permits:	322.20	823.22	214.80	548.81	.00	.00	.00	.00	536.99	1,372.03
	Y ATTAINMENT:	24,950.93	47,531.60	2,868.41	5,401.77	.00	.00	.00	.00	27,819.33	52,933.36
	ear Target	.00	55,250.00	.00	29,750.00	.00	.00	.00	.00	.00	85,000.00
	FY Attainment	.00	86.03	.00	18.16	.00	.00	.00	.00	.00	62.27
	olume - No Credit for Offer	_		_		_			_		
	No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	d - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	ve Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
т	TOTAL OFFER VOLUME:	29,496.49	55,620.11	2,868.41	5,401.77	.00	.00	.00	.00	32,364.89	61,021.87



Report Type: Quarterly Page: 10 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 06/05/2020 01:34 PM

REGION DETAIL BY FOREST Convertible Products

Region: 01 R1, Northern Region Forest: 15 Helena - Lewis & Clark National Forest

		NFTM Funde TMBR-VO		SSSS Funde TMBR-VOL-S		CWK2 Fund TMBR-V		CFLR Funded TMBR-VOL-		Total All Volu	
Acti	vity or Status	(MBF)	(CCF)	(MBF)	(CCF)	(MBF)	(CCF)	(MBF)	(CCF)	(MBF)	(CCF)
	Gate 4 Advertisement										
A.	OnGoing	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
B.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 4:	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Gate 5 Bid Opening										
F.	Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G.	No Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
H.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 5:	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Gate 6 Sale Award										
L.	Regular Sales	172.80	288.00	.00	.00	.00	.00	.00	.00	172.80	288.00
M.	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N.	Opted/Other Volume	100.65	210.31	.00	.00	.00	.00	.00	.00	100.65	210.31
Ο.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Q.	Previous FY Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Z.	Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 6:	273.45	498.31	.00	.00	.00	.00	.00	.00	273.45	498.31
R.	Permits (2400-1 Personal Use)	666.43	1,705.77	307.17	786.11	.00	.00	22.00	56.32	995.60	2,548.20
S.	Permits (2400-1 Commercial)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Permits:	666.43	1,705.77	307.17	786.11	.00	.00	22.00	56.32	995.60	2,548.20
	TOTAL FY ATTAINMENT:	939.88	2,204.08	307.17	786.11	.00	.00	22.00	56.32	1,269.05	3,046.51
т.	Fiscal Year Target	.00	60,680.00	.00	21,320.00	.00	.00	.00	.00	.00	82,000.00
U.	Percent FY Attainment	.00	3.63	.00	3.69	.00	.00	.00	.00	.00	3.72
	Other Volume - No Credit for Offer										
٧.	Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
w.	Reoffered - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Χ.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL OFFER VOLUME:	939.88	2,204.08	307.17	786.11	.00	.00	22.00	56.32	1,269.05	3,046.51



Report Type: Quarterly Page: 11 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 06/05/2020 01:34 PM

REGION DETAIL BY FOREST Convertible Products

Region: 01 R1, Northern Region Forest: 16 Lolo National Forest

Ac	tivity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funder TMBR-VOL-SI (MBF)		CWK2 Fund TMBR-VC (MBF)		CFLR Funded \ TMBR-VOL-\ (MBF)		Tota All Volu (MBF)	
	Gate 4 Advertisement										
A.	OnGoing	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
В.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 4:	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Gate 5 Bid Opening										
F.	Valid Bids	481.18	1,138.68	.00	.00	.00	.00	.00	.00	481.18	1,138.68
G.	No Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
H.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 5:	481.18	1,138.68	.00	.00	.00	.00	.00	.00	481.18	1,138.68
	Gate 6 Sale Award										
L.	Regular Sales	12,813.10	26,553.42	.00	.00	.00	.00	.00	.00	12,813.10	26,553.42
M.	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N.	Opted/Other Volume	5,968.94	11,427.59	8.33	16.91	.00	.00	.00	.00	5,977.27	11,444.50
О.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Q.	Previous FY Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Z.	Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 6:	18,782.04	37,981.01	8.33	16.91	.00	.00	.00	.00	18,790.37	37,997.92
R.	Permits (2400-1 Personal Use)	702.50	1,833.60	.00	.00	.00	.00	.00	.00	702.50	1,833.60
S.	Permits (2400-1 Commercial)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Permits:	702.50	1,833.60	.00	.00	.00	.00	.00	.00	702.50	1,833.60
	TOTAL FY ATTAINMENT:	19,484.54	39,814.61	8.33	16.91	.00	.00	.00	.00	19,492.87	39,831.52
Т.	Fiscal Year Target	.00	113,030.00	.00	13,970.00	.00	.00	.00	.00	.00	127,000.00
U.	Percent FY Attainment	.00	35.22	.00	.12	.00	.00	.00	.00	.00	31.36
	Other Volume - No Credit for Offer										
V.	Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
w.	Reoffered - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
X.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL OFFER VOLUME:	19,965.72	40,953.29	8.33	16.91	.00	.00	.00	.00	19,974.05	40,970.20



Report Type: Quarterly Page: 12 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 06/05/2020 01:34 PM

REGION DETAIL BY FOREST Convertible Products

Region: 01 R1, Northern Region Forest: 17 Nez Perce-Clearwater National Forest

Activity or §	Status	NFTM Funde TMBR-VO (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Fund TMBR-VC (MBF)		CFLR Funded TMBR-VOL (MBF)		Tota All Volu (MBF)	
Gate 4	Advertisement				+						
A. OnGoii	ng	16,332.14	30,531.65	.00	.00	.00	.00	.00	.00	16,332.14	30,531.65
B. Delaye	d	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdr	awn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	I	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffe	red	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 4:	16,332.14	30,531.65	.00	.00	.00	.00	.00	.00	16,332.14	30,531.65
Gate 5	Bid Opening										
F. Valid B	Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bid	s	12.60	21.00	.00	.00	.00	.00	.00	.00	12.60	21.00
H. Delaye	d	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdr	awn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffe	red	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 5:	12.60	21.00	.00	.00	.00	.00	.00	.00	12.60	21.00
	Sale Award										
_	ır Sales	13,979.09	26,656.44	.00	.00	.00	.00	.00	.00	13,979.09	26,656.44
M. Cancel		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Other Volume	2,806.03	4,987.83	.00	.00	.00	.00	2,085.73	4,034.85	4,891.76	9,022.68
O. Resold		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffe		12.60	21.00	.00	.00	.00	.00	.00	.00	12.60	21.00
	us FY Volume	14,591.54	25,752.10	.00	.00	.00	.00	16,987.41	30,080.74	31,578.95	55,832.84
Z. Replac	ement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 6:	31,389.26	57,417.37	.00	.00	.00	.00	19,073.14	34,115.59	50,462.40	91,532.96
	s (2400-1 Personal Use)	.00	.00	553.16	1,217.28	.00	.00	.00	.00	553.16	1,217.28
S. Permit	s (2400-1 Commercial)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Permits:	.00	.00	553.16	1,217.28	.00	.00	.00	.00	553.16	1,217.28
_	FY ATTAINMENT:	31,389.26	57,417.37	553.16	1,217.28	.00	.00	19,073.14	34,115.59	51,015.56	92,750.24
	Year Target	.00	128,000.00	.00	32,000.00	.00	.00	.00	.00	.00	160,000.00
	t FY Attainment	.00	44.86	.00	3.80	.00	.00	.00	.00	.00	57.97
	Volume - No Credit for Offer		_				_		_		
	I - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	red - No Credit	12.60	21.00	.00	.00	.00	.00	.00	.00	12.60	21.00
X. Alterna	ative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1	TOTAL OFFER VOLUME:	33,129.86	62,196.92	553.16	1,217.28	.00	.00	2,085.73	4,034.85	35,768.75	67,449.05



Report Type: Quarterly Page: 13 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 06/05/2020 01:34 PM

REPORT LEGEND Convertible Products

Fiscal Year: Volumes displayed on this report are determined by the Planned Gate 5 date. If a sale was awarded in Current FY its volume displays regardless of planned gate 5 date.

COLUMNS:

NFTM Funded Volume TMBR-VOL-SLD (MBF and CCF):

Any volume which is not identified by a salvage or CWK2 pct.

Salvage Funded Volume TMBR-VOL-SLD-SLVG (MBF and CCF):

Any volume identified by a salvage percentage.

CWK2 Funded Volume (TMBR-VOL-SLD):

Any volume identified by a CWK2 percentage.

Total ALL VOLUME (MBF and CCF):

Sum of Regular, Salvage, and CWK2 volume.

ROWS:

Gate 4 ADVERTISEMENT: Volume where latest gate = 4 and accomplished date is in specified reporting period.

A. Ongoing: Progressing normally.

B. Delayed: Current sale status is delayed (D).C. Withdrawn: Current sale status is withdrawn (W).

D. Resold: Remaining volume from Defaulted sale that is offered.

E. Reoffered: Volume previously offered but not bid.

Subtotals Gate 4: Sum of lines A through E.

Gate 5 BID OPENING: Volume where latest gate = 5 and accomplished date is in specified reporting period.

F. Valid Bids: Progressing Normally and bids accepted.

G. No Bids: Bids were not received. Status is (D or W) reason code is 7005.

The volume displayed in the MBF and CCF columns is cumulative for the Fiscal Year.

H. Delayed: Current sale status is delayed (D) and reason is not 7005.

I. Withdrawn: Current sale status is withdrawn (W) and reason is not 7005.

J. Resold Remaining volume from Defaulted sales that has currently received valid bids.

K. Reoffered Volume previously offered that has currently received valid bids.

Subtotals Gate 5: Sum of lines F through K.

Gate 6 SALE AWARD: Volume where latest gate = 6 and accomplished date is in specified reporting period.

L. Regular Sales: Progressing normally.

M. Cancelled: Volume which defaulted or has terminated abnormally.
 N. Opted/Other Volume: Volume credited during the specified reporting period.
 O. Resold: Remaining volume from Defaulted sale currently awarded.

P. Reoffered Volume previously offered from any FY but not bid and is currently awarded.

Q. Previous FY Volume Volume offered in a previous FY and awarded in the current FY.

Z. Replacement Volume Volume included as replacement under B/BT 8.341

Subtotals Gate 6: Sum of lines L through Q plus Z.

R. Permits (2400-1 Personal Use) Non-commercial Permit sales.

S. Permits (2400-1 Commercial Sales) Commercial Permit sales.



Report Type: Quarterly Page: 14 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 06/05/2020 01:34 PM

REPORT LEGEND Convertible Products

Subtotal Permits: Sum of lines S and T

TOTAL FY ATTAINMENT: Sums of Reg, Salvage, and CWK2 Volume Type awarded credit = total of Gate 6 and Permits for current FY.

T. Fiscal Year Target: Assigned Target.

U. Percent FY Attainment: Percent of Target Accomplished.

OTHER VOLUME - NO CREDIT for OFFER Volume in Gates 4, 5, and 6 where no credit will be taken for OFFER.

V. Resold-No Credit: Volume from Defaulted Sale where no rework was necessary. Credit for offer taken on original volume.

W. Reoffered-No Credit: Volume previously offered for which credit will not be applied. Credit for offer taken on original volume.

X. Alternative Volume Region 6 Alternative Volume

Total Volume for OFFER Subtotal gate 4 + subtotal gate 5 + subtotal gate 6 + subtotal permits minus volume in V and W and X and Q

Volume offered during the FY for offer credit



Report Type: Quarterly Page: 15 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 06/05/2020 01:34 PM

Where1 Clause: Where (Region_Code = '01') and (report_date between to_date('10/01/2019 00:00:00', 'mm/dd/yyyy

hh24:mi:ss') and to_date('09/30/2020 23:59:59','mm/dd/yyyy hh24:mi:ss')) and 1=1 and

convertible nonconvertible = 'C' and stewardship indicator in ('N', 'Y') and good neighbor auth indicator

in ('N','Y') and (SNAPSHOT_FISCAL_YEAR = '2020' AND SNAPSHOT_QUARTER = '2')

Where2 Clause: where (Region_Code = '01') and fiscal_year > report_fy and 1=1 and convertible_nonconvertible = 'C'

and stewardship indicator in ('N','Y') and good neighbor auth indicator in ('N','Y') and

(SNAPSHOT_FISCAL_YEAR = '2020' AND SNAPSHOT_QUARTER = '2')

Sorting Criteria: