

Cumulative FY 2018 Q1 to FY 2018 Q4 as of 2018 3rd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

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#### REGION TOTALS Convertible Products

#### **Region:** 08 R8, Southern Region

| Act | ivity or Status                    | NFTM Fund<br>TMBR-V<br>(MBF) | ded Volume<br>OL-SLD<br>(CCF) | SSSS Funde<br>TMBR-VOL-S<br>(MBF) |          | CWK2 Funde<br>TMBR-VOI<br>(MBF) |       | CFLR Funde<br>TMBR-VOI<br>(MBF) |           | Tot<br>All Vol<br>(MBF) |              |
|-----|------------------------------------|------------------------------|-------------------------------|-----------------------------------|----------|---------------------------------|-------|---------------------------------|-----------|-------------------------|--------------|
|     | Gate 4 Advertisement               |                              |                               |                                   |          |                                 |       |                                 |           |                         |              |
| Α.  | OnGoing                            | 78,563.81                    | 145,897.62                    | .00                               | .00      | .00                             | .00   | 4,451.99                        | 8,246.96  | 83,015.80               | 154,144.58   |
| В.  | Delayed                            | .00                          | .00                           | .00                               | .00      | .00                             | .00   | .00                             | .00       | .00                     | .00          |
| C.  | Withdrawn                          | .00                          | .00                           | .00                               | .00      | .00                             | .00   | .00                             | .00       | .00                     | .00          |
| D.  | Resold                             | .00                          | .00                           | .00                               | .00      | .00                             | .00   | .00                             | .00       | .00                     | .00          |
| E.  | Reoffered                          | 16,593.04                    | 30,503.53                     | .00                               | .00      | .00                             | .00   | 208.10                          | 381.48    | 16,801.13               | 30,885.01    |
|     | Subtotals Gate 4:                  | 95,156.85                    | 176,401.15                    | .00                               | .00      | .00                             | .00   | 4,660.09                        | 8,628.44  | 99,816.93               | 185,029.59   |
|     | Gate 5 Bid Opening                 |                              |                               |                                   |          |                                 |       |                                 |           |                         |              |
| F.  | Valid Bids                         | 5,568.46                     | 10,208.00                     | .00                               | .00      | .00                             | .00   | 1,950.50                        | 3,901.00  | 7,518.96                | 14,109.00    |
| G.  | No Bids                            | 64,123.61                    | 120,309.76                    | .00                               | .00      | .00                             | .00   | 208.10                          | 381.48    | 64,331.70               | 120,691.24   |
| Н.  | Delayed                            | .00                          | .00                           | .00                               | .00      | .00                             | .00   | .00                             | .00       | .00                     | .00          |
| Ι.  | Withdrawn                          | .00                          | .00                           | .00                               | .00      | .00                             | .00   | .00                             | .00       | .00                     | .00          |
| J.  | Resold                             | .00                          | .00                           | .00                               | .00      | .00                             | .00   | .00                             | .00       | .00                     | .00          |
| κ.  | Reoffered                          | .00                          | .00                           | .00                               | .00      | .00                             | .00   | .00                             | .00       | .00                     | .00          |
|     | Subtotals Gate 5:                  | 69,692.07                    | 130,517.76                    | .00                               | .00      | .00                             | .00   | 2,158.60                        | 4,282.48  | 71,850.66               | 134,800.24   |
|     | Gate 6 Sale Award                  |                              |                               |                                   |          |                                 |       |                                 |           |                         |              |
| L.  | Regular Sales                      | 291,406.59                   | 560,599.30                    | .00                               | .00      | .00                             | .00   | 13,670.66                       | 26,550.47 | 305,077.25              | 587,149.77   |
| М.  | Cancelled                          | .00                          | .00                           | .00                               | .00      | .00                             | .00   | .00                             | .00       | .00                     | .00          |
| Ν.  | Opted/Other Volume                 | 13,474.12                    | 24,487.21                     | .00                               | .00      | 10.71                           | 19.64 | 1,550.75                        | 2,825.00  | 15,035.58               | 27,331.85    |
| О.  | Resold                             | .00                          | .00                           | .00                               | .00      | .00                             | .00   | .00                             | .00       | .00                     | .00          |
| Р.  | Reoffered                          | 48,919.72                    | 92,505.05                     | .00                               | .00      | .00                             | .00   | .00                             | .00       | 48,919.72               | 92,505.05    |
| Q.  | Previous FY Volume                 | 15,066.91                    | 28,870.06                     | .00                               | .00      | .00                             | .00   | .00                             | .00       | 15,066.91               | 28,870.06    |
| Ζ.  | Replacement Volume                 | .00                          | .00                           | .00                               | .00      | .00                             | .00   | .00                             | .00       | .00                     | .00          |
|     | Subtotals Gate 6:                  | 368,867.34                   | 706,461.62                    | .00                               | .00      | 10.71                           | 19.64 | 15,221.41                       | 29,375.47 | 384,099.46              | 735,856.73   |
| R.  | Permits (2400-1 Personal Use)      | 3,622.32                     | 7,104.09                      | 1,357.48                          | 2,660.96 | .00                             | .00   | 22.60                           | 45.20     | 5,002.40                | 9,810.26     |
| S.  | Permits (2400-1 Commercial)        | 389.72                       | 758.03                        | 81.37                             | 152.70   | .00                             | .00   | 25.50                           | 51.00     | 496.60                  | 961.73       |
|     | Subtotals Permits:                 | 4,012.04                     | 7,862.13                      | 1,438.85                          | 2,813.66 | .00                             | .00   | 48.10                           | 96.20     | 5,499.00                | 10,771.99    |
|     | TOTAL FY ATTAINMENT:               | 372,879.38                   | 714,323.74                    | 1,438.85                          | 2,813.66 | 10.71                           | 19.64 | 15,269.51                       | 29,471.67 | 389,598.46              | 746,628.72   |
| Т.  | Fiscal Year Target                 | .00                          | 1,237,000.00                  | .00                               | .00      | .00                             | .00   | .00                             | .00       | .00                     | 1,237,000.00 |
| υ.  | Percent FY Attainment              | .00                          | 57.75                         | .00                               | .00      | .00                             | .00   | .00                             | .00       | .00                     | 60.36        |
|     | Other Volume - No Credit for Offer |                              |                               |                                   |          |                                 |       |                                 |           |                         |              |
| ۷.  | Resold - No Credit                 | .00                          | .00                           | .00                               | .00      | .00                             | .00   | .00                             | .00       | .00                     | .00          |
| w.  | Reoffered - No Credit              | 63,964.02                    | 119,911.08                    | .00                               | .00      | .00                             | .00   | 208.10                          | 381.48    | 64,172.11               | 120,292.56   |
| Х.  | Alternative Volume                 | .00                          | .00                           | .00                               | .00      | .00                             | .00   | .00                             | .00       | .00                     | .00          |
|     | TOTAL OFFER VOLUME:                | 458,697.37                   | 872,461.51                    | 1,438.85                          | 2,813.66 | 10.71                           | 19.64 | 21,880.10                       | 42,001.11 | 482,027.03              | 917,295.93   |



Cumulative FY 2018 Q1 to FY 2018 Q4 as of 2018 3rd quarter

Report Type: Quarterly Filter:

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All Sales ,Convertible Products ,All Sales

|  |                                |                  |            | GION SUMI  |   |             |   |            |                          |                  |
|--|--------------------------------|------------------|------------|------------|---|-------------|---|------------|--------------------------|------------------|
| Activity or Status   | NFTM Funde<br>TMBR-VO<br>(MBF) |                  |            |            | CWK2 Funded Volume<br>TMBR-VOL-SLD<br>(MBF) (CCF) |             | CFLR Funded Volume<br>TMBR-VOL-SLD<br>(MBF) (CCF) |            | Tota<br>All Vol<br>(MBF) |                  |
| Region: 08 R8, Southern Region                                   |                                |                  |            | I          |   |             |   |            |                          |                  |
| Forest 01 NFS In Alabama National Fore                           |                                |                  |            |            |   |             |   |            |                          |                  |
| A. Total FY Attainment   | 27,418.84                      | 51,842.45        | 135.19     | 256.00     | .00   | .00         | .00   | .00        | 27,554.03                | 52,098.45        |
| B. Fiscal Year Target  | .00                            | .00              | .00        | .00        | .00   | .00         | .00   | .00        | .00                      | .00              |
| C. Attainment Percent<br>Forest 02 Daniel Boone National Forest  | .00                            | .00              | .00        | .00        | .00   | .00         | .00   | .00        | .00                      | .00              |
|  |                                | 000.04           | 101.10     | 000.00     | 00  |             | 00  | 00         | 40.4.00                  |                  |
| A. Total FY Attainment   | 360.50                         | 682.04           | 104.48     | 206.28     | .00   | .00         | .00   | .00        | 464.98                   | 888.32           |
| B. Fiscal Year Target<br>C. Attainment Percent                   | .00<br>.00                     | .00              | .00        | .00        | .00   | .00         | .00   | .00<br>.00 | .00<br>.00               | .00              |
| C. Attainment Percent<br>Forest 03 Chattahoochee/Oconee Natio    |                                | .00              | .00        | .00        | .00   | .00         | .00   | .00        | .00                      | .00              |
|  |                                | 04 070 00        | 404 50     | 000.00     | 00  | 00          | 00  | 00         | 40.004.00                | 00.040.40        |
| A. Total FY Attainment   | 11,863.13                      | 21,979.83        | 431.50     | 862.33     | .00   | .00         | .00   | .00        | 12,294.62                | 22,842.16        |
| B. Fiscal Year Target<br>C. Attainment Percent                   | .00<br>.00                     | .00<br>.00       | .00<br>.00 | .00<br>.00 | .00<br>.00  | .00<br>.00  | .00<br>.00  | .00<br>.00 | .00<br>.00               | .00<br>.00       |
| Forest 04 Cherokee National Forest                               | .00                            | .00              | .00        | .00        | .00   | .00         | .00   | .00        | .00                      | .00              |
|  | 1 0 1 0 0 0                    | 0 005 54         | 454.04     | 000.07     | 00  |             | 00  | 00         | 4 407 00                 | 0 000 44         |
| A. Total FY Attainment   | 1,313.60                       | 2,625.54         | 154.21     | 296.87     | .00   | .00         | .00   | .00        | 1,467.80                 | 2,922.41         |
| B. Fiscal Year Target  | .00<br>.00                     | .00<br>.00       | .00<br>.00 | .00<br>.00 | .00   | .00<br>.00  | .00   | .00<br>.00 | .00<br>.00               | .00              |
| C. Attainment Percent<br>Forest 05 NFS In Florida National Fores |                                | .00              | .00        | .00        | .00   | .00         | .00   | .00        | .00                      | .00              |
|  | -                              | 04 004 07        | 00         | 00         | 00  | 00          | 00  | 00         | 40 705 00                | 04 004 07        |
| A. Total FY Attainment<br>B. Fiscal Year Target                  | 18,785.23<br>.00               | 34,281.97<br>.00 | .00<br>.00 | .00<br>.00 | .00<br>.00  | .00<br>.00  | .00<br>.00  | .00<br>.00 | 18,785.23<br>.00         | 34,281.97<br>.00 |
| B. Fiscal Year Target<br>C. Attainment Percent                   | .00                            | .00<br>.00       | .00        | .00        | .00   | .00         | .00   | .00<br>.00 | .00                      | .00              |
| Forest 06 Kisatchie National Forest                              | .00                            | .00              | .00        | .00        | .00   | .00         | .00   | .00        | .00                      | .00              |
| A. Total FY Attainment   | 48.368.79                      | 91,143.25        | 30.12      | 58.80      | .00   | .00         | .00   | .00        | 48,398.91                | 91,202.05        |
| B. Fiscal Year Target  | 40,300.79<br>.00               | .00              | .00        | .00        | .00   | .00         | .00   | .00<br>.00 | 40,390.91                | .00              |
| C. Attainment Percent  | .00                            | .00              | .00        | .00        | .00   | .00         | .00   | .00<br>.00 | .00                      | .00              |
| Forest 07 NFS In Mississippi National F                          |                                | .00              | .00        | .00        | .00   | .00         | .00   | .00        | .00                      | .00              |
| A. Total FY Attainment   | 93,296.73                      | 185.458.97       | 47.72      | 95.43      | .00   | .00         | 7,211.00  | 14,422.00  | 100.555.45               | 199,976.40       |
| B. Fiscal Year Target  | .00                            | .00              | .00        | .00        | .00   | .00         | .00   | .00        | .00                      | .00              |
| C. Attainment Percent  | .00<br>.00                     | .00              | .00        | .00<br>.00 | .00   | .00         | .00   | .00<br>.00 | .00                      | .00              |
| Forest 08 George Washington & Jeffers                            |                                | .00              | .00        | .00        | .00   | .00         | .00   | .00        | .00                      | .00              |
|  |                                | 30.157.80        | .00        | .00        | .00   | .00         | 00  | .00        | 15,829.19                | 20 157 90        |
| A. Total FY Attainment<br>B. Fiscal Year Target                  | 15,829.19                      | ,                | .00        | .00<br>.00 | .00   |             | .00   | .00<br>.00 | ,                        | 30,157.80        |
| -  | .00<br>.00                     | .00<br>.00       | .00        | .00<br>.00 | .00<br>.00  | .00.<br>.00 | .00<br>.00  | .00<br>.00 | .00<br>.00               | .00<br>.00       |
| C. Attainment Percent  | .00                            | .00              | .00        | .00        | .00   | .00         | .00   | .00        | .00                      | .00              |



Cumulative FY 2018 Q1 to FY 2018 Q4 as of 2018 3rd quarter

Report Type: Quarterly Filter: All Sales ,Convert Page: 3 of 20 Run Date: 07/30/2018 09:54 AM

All Sales ,Convertible Products ,All Sales

|           |  |                                |            |                                     | GION SUMI |   |       |   |          |                                  |            |
|-----------|--|--------------------------------|------------|-------------------------------------|-----------|---|-------|---|----------|----------------------------------|------------|
| Ac        | ivity or Status                        | NFTM Funde<br>TMBR-VO<br>(MBF) |            | SSSS Funded<br>TMBR-VOL-SI<br>(MBF) |           | CWK2 Funded Volume<br>TMBR-VOL-SLD<br>(MBF) (CCF) |       | CFLR Funded Volume<br>TMBR-VOL-SLD<br>(MBF) (CCF) |          | Total<br>All Volume<br>(MBF) (CC |            |
|           | egion: 08 R8, Southern Region          |                                |            |                                     |           |   |       |   |          |                                  | ]          |
| Fo        | rest 09 Ouachita National Forest       |                                |            |                                     |           |   |       |   |          |                                  |            |
| Α.        | Total FY Attainment                    | 20,214.24                      | 37,352.91  | 227.48                              | 443.92    | .00   | .00   | 4,739.66  | 8,688.47 | 25,181.38                        | 46,485.30  |
| в.        | Fiscal Year Target                     | .00                            | .00        | .00                                 | .00       | .00   | .00   | .00   | .00      | .00                              | .00        |
| С.        | Attainment Percent                     | .00                            | .00        | .00                                 | .00       | .00   | .00   | .00   | .00      | .00                              | .00        |
| FC        | rest 10 Ozark St. Francis National For | est                            |            |                                     |           |   |       |   |          |                                  |            |
| Α.        | Total FY Attainment                    | 25,829.97                      | 49,355.51  | 140.41                              | 280.82    | .00   | .00   | 3,318.85  | 6,361.20 | 29,289.23                        | 55,997.54  |
| в.        | Fiscal Year Target                     | .00                            | .00        | .00                                 | .00       | .00   | .00   | .00   | .00      | .00                              | .00        |
| <u>C.</u> | Attainment Percent                     | .00                            | .00        | .00                                 | .00       | .00   | .00   | .00   | .00      | .00                              | .00        |
| FC        | rest 11 NFS in N. Carolina National Fo | orest                          |            |                                     |           |   |       |   |          |                                  |            |
| Α.        | Total FY Attainment                    | 7,984.29                       | 14,188.96  | 122.76                              | 223.20    | .00   | .00   | .00   | .00      | 8,107.05                         | 14,412.16  |
| в.        | Fiscal Year Target                     | .00                            | .00        | .00                                 | .00       | .00   | .00   | .00   | .00      | .00                              | .00        |
| C.        | Attainment Percent                     | .00                            | .00        | .00                                 | .00       | .00   | .00   | .00   | .00      | .00                              | .00        |
| Fo        | rest 12 Francis Marion-Sumter Nation   | al Forest                      |            |                                     |           |   |       |   |          |                                  |            |
| Α.        | Total FY Attainment                    | 57,396.86                      | 112,202.80 | 45.00                               | 90.00     | .00   | .00   | .00   | .00      | 57,441.86                        | 112,292.80 |
| в.        | Fiscal Year Target                     | .00                            | .00        | .00                                 | .00       | .00   | .00   | .00   | .00      | .00                              | .00        |
| C.        | Attainment Percent                     | .00                            | .00        | .00                                 | .00       | .00   | .00   | .00   | .00      | .00                              | .00        |
| Fo        | rest 13 NFS In Texas National Forest   |                                |            |                                     |           |   |       |   |          |                                  |            |
| Α.        | Total FY Attainment                    | 44,207.51                      | 83,030.72  | .00                                 | .00       | 10.71   | 19.64 | .00   | .00      | 44,218.22                        | 83,050.36  |
| в.        | Fiscal Year Target                     | .00                            | .00        | .00                                 | .00       | .00   | .00   | .00   | .00      | .00                              | .00        |
| C.        | Attainment Percent                     | .00                            | .00        | .00                                 | .00       | .00   | .00   | .00   | .00      | .00                              | .00        |
| Fo        | rest 60 Land Between The Lakes Nati    | onal                           |            |                                     |           |   |       |   |          |                                  |            |
| Α.        | Total FY Attainment                    | 10.50                          | 21.00      | .00                                 | .00       | .00   | .00   | .00   | .00      | 10.50                            | 21.00      |
| в.        | Fiscal Year Target                     | .00                            | .00        | .00                                 | .00       | .00   | .00   | .00   | .00      | .00                              | .00        |
| C.        | Attainment Percent                     | .00                            | .00        | .00                                 | .00       | .00   | .00   | .00   | .00      | .00                              | .00        |



Cumulative FY 2018 Q1 to FY 2018 Q4 as of 2018 3rd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

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| Re         | gion: 08 R8, Southern Region       | Forest:                       | 01 NFS In | Alabama Natio                       | onal Forest |                               |     |                                   |     |                           |           |
|------------|------------------------------------|-------------------------------|-----------|-------------------------------------|-------------|-------------------------------|-----|-----------------------------------|-----|---------------------------|-----------|
| Act        | ivity or Status                    | NFTM Fund<br>TMBR-VC<br>(MBF) |           | SSSS Funded<br>TMBR-VOL-SI<br>(MBF) |             | CWK2 Fund<br>TMBR-VC<br>(MBF) |     | CFLR Funded<br>TMBR-VOL-<br>(MBF) |     | Tota<br>All Volu<br>(MBF) |           |
|            | Gate 4 Advertisement               |                               |           |                                     |             |                               |     |                                   |     |                           |           |
| Α.         | OnGoing                            | 11.818.08                     | 21,843.00 | .00                                 | .00         | .00                           | .00 | .00                               | .00 | 11,818.08                 | 21,843.00 |
| в.         | Delayed                            | .00                           | .00       | .00                                 | .00         | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| <b>c</b> . | Withdrawn                          | .00                           | .00       | .00                                 | .00         | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| D.         | Resold                             | .00                           | .00       | .00                                 | .00         | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| E.         | Reoffered                          | 3,616.35                      | 6,594.40  | .00                                 | .00         | .00                           | .00 | .00                               | .00 | 3,616.35                  | 6,594.40  |
|            | Subtotals Gate 4:                  | 15,434.43                     | 28,437.40 | .00                                 | .00         | .00                           | .00 | .00                               | .00 | 15,434.43                 | 28,437.40 |
|            | Gate 5 Bid Opening                 |                               |           |                                     |             |                               |     |                                   |     | ,                         |           |
| F.         | Valid Bids                         | .00                           | .00       | .00                                 | .00         | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| G.         | No Bids                            | 12,144.72                     | 22,635.78 | .00                                 | .00         | .00                           | .00 | .00                               | .00 | 12,144.72                 | 22,635.78 |
| н.         | Delayed                            | .00                           | .00       | .00                                 | .00         | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| Ι.         | Withdrawn                          | .00                           | .00       | .00                                 | .00         | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| J.         | Resold                             | .00                           | .00       | .00                                 | .00         | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| ĸ.         | Reoffered                          | .00                           | .00       | .00                                 | .00         | .00                           | .00 | .00                               | .00 | .00                       | .00       |
|            | Subtotals Gate 5:                  | 12,144.72                     | 22,635.78 | .00                                 | .00         | .00                           | .00 | .00                               | .00 | 12,144.72                 | 22,635.78 |
|            | Gate 6 Sale Award                  |                               |           |                                     |             |                               |     |                                   |     |                           |           |
| L.         | Regular Sales                      | 25,389.31                     | 47,706.45 | .00                                 | .00         | .00                           | .00 | .00                               | .00 | 25,389.31                 | 47,706.45 |
| м.         | Cancelled                          | .00                           | .00       | .00                                 | .00         | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| N.         | Opted/Other Volume                 | .00                           | .00       | .00                                 | .00         | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| 0.         | Resold                             | .00                           | .00       | .00                                 | .00         | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| Р.         | Reoffered                          | 2,001.16                      | 4,084.00  | .00                                 | .00         | .00                           | .00 | .00                               | .00 | 2,001.16                  | 4,084.0   |
| Q.         | Previous FY Volume                 | .00                           | .00       | .00                                 | .00         | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| <b>Z</b> . | Replacement Volume                 | .00                           | .00       | .00                                 | .00         | .00                           | .00 | .00                               | .00 | .00                       | .00       |
|            | Subtotals Gate 6:                  | 27,390.47                     | 51,790.45 | .00                                 | .00         | .00                           | .00 | .00                               | .00 | 27,390.47                 | 51,790.4  |
| R.         | Permits (2400-1 Personal Use)      | 28.37                         | 52.00     | 135.19                              | 256.00      | .00                           | .00 | .00                               | .00 | 163.56                    | 308.00    |
| S.         | Permits (2400-1 Commercial)        | .00                           | .00       | .00                                 | .00         | .00                           | .00 | .00                               | .00 | .00                       | .00       |
|            | Subtotals Permits:                 | 28.37                         | 52.00     | 135.19                              | 256.00      | .00                           | .00 | .00                               | .00 | 163.56                    | 308.00    |
|            | TOTAL FY ATTAINMENT:               | 27,418.84                     | 51,842.45 | 135.19                              | 256.00      | .00                           | .00 | .00                               | .00 | 27,554.03                 | 52,098.4  |
| т.         | Fiscal Year Target                 | .00                           | .00       | .00                                 | .00         | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| U.         | Percent FY Attainment              | .00                           | .00       | .00                                 | .00         | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| L.         | Other Volume - No Credit for Offer |                               | _         |                                     | _           |                               | _   |                                   |     |                           |           |
| <b>v</b> . | Resold - No Credit                 | .00                           | .00       | .00                                 | .00         | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| W.         | Reoffered - No Credit              | 8,144.51                      | 15,732.40 | .00                                 | .00         | .00                           | .00 | .00                               | .00 | 8,144.51                  | 15,732.40 |
| х.         | Alternative Volume                 | .00                           | .00       | .00                                 | .00         | .00                           | .00 | .00                               | .00 | .00                       | .00       |
|            | TOTAL OFFER VOLUME:                | 46,853.48                     | 87,183.23 | 135.19                              | 256.00      | .00                           | .00 | .00                               | .00 | 46,988.67                 | 87,439.23 |



Cumulative FY 2018 Q1 to FY 2018 Q4 as of 2018 3rd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

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| Re         | gion: 08 R8, Southern Region       | Forest:                       | 02 Daniel | Boone Nationa                     | al Forest |                              |                               |                                   |     |                             |             |
|------------|------------------------------------|-------------------------------|-----------|-----------------------------------|-----------|------------------------------|-------------------------------|-----------------------------------|-----|-----------------------------|-------------|
| Act        | ivity or Status                    | NFTM Fund<br>TMBR-VC<br>(MBF) |           | SSSS Funde<br>TMBR-VOL-S<br>(MBF) |           | CWK2 Fund<br>TMBR-V<br>(MBF) | ded Volume<br>OL-SLD<br>(CCF) | CFLR Funded<br>TMBR-VOL-<br>(MBF) |     | Total<br>All Volun<br>(MBF) | ne<br>(CCF) |
|            | Gate 4 Advertisement               |                               |           |                                   |           |                              |                               |                                   |     |                             |             |
| Α.         | OnGoing                            | .00                           | .00       | .00                               | .00       | .00                          | .00                           | .00                               | .00 | .00                         | .00         |
| В.         | Delayed                            | .00                           | .00       | .00                               | .00       | .00                          | .00                           | .00                               | .00 | .00                         | .00         |
| C.         | Withdrawn                          | .00                           | .00       | .00                               | .00       | .00                          | .00                           | .00                               | .00 | .00                         | .00         |
| D.         | Resold                             | .00                           | .00       | .00                               | .00       | .00                          | .00                           | .00                               | .00 | .00                         | .00         |
| E.         | Reoffered                          | .00                           | .00       | .00                               | .00       | .00                          | .00                           | .00                               | .00 | .00                         | .00         |
|            | Subtotals Gate 4:                  | .00                           | .00       | .00                               | .00       | .00                          | .00                           | .00                               | .00 | .00                         | .00         |
|            | Gate 5 Bid Opening                 |                               |           |                                   |           |                              |                               |                                   |     |                             |             |
| F.         | Valid Bids                         | .00                           | .00       | .00                               | .00       | .00                          | .00                           | .00                               | .00 | .00                         | .00         |
| G.         | No Bids                            | .00                           | .00       | .00                               | .00       | .00                          | .00                           | .00                               | .00 | .00                         | .00         |
| Н.         | Delayed                            | .00                           | .00       | .00                               | .00       | .00                          | .00                           | .00                               | .00 | .00                         | .00         |
| Ι.         | Withdrawn                          | .00                           | .00       | .00                               | .00       | .00                          | .00                           | .00                               | .00 | .00                         | .00         |
| J.         | Resold                             | .00                           | .00       | .00                               | .00       | .00                          | .00                           | .00                               | .00 | .00                         | .00         |
| К.         | Reoffered                          | .00                           | .00       | .00                               | .00       | .00                          | .00                           | .00                               | .00 | .00                         | .00         |
|            | Subtotals Gate 5:                  | .00                           | .00       | .00                               | .00       | .00                          | .00                           | .00                               | .00 | .00                         | .00         |
|            | Gate 6 Sale Award                  |                               |           |                                   |           |                              |                               |                                   |     |                             |             |
| L.         | Regular Sales                      | 92.84                         | 170.17    | .00                               | .00       | .00                          | .00                           | .00                               | .00 | 92.84                       | 170.17      |
| М.         | Cancelled                          | .00                           | .00       | .00                               | .00       | .00                          | .00                           | .00                               | .00 | .00                         | .00         |
| Ν.         | Opted/Other Volume                 | 6.06                          | 12.07     | .00                               | .00       | .00                          | .00                           | .00                               | .00 | 6.06                        | 12.07       |
| 0.         | Resold                             | .00                           | .00       | .00                               | .00       | .00                          | .00                           | .00                               | .00 | .00                         | .00         |
| Р.         | Reoffered                          | .00                           | .00       | .00                               | .00       | .00                          | .00                           | .00                               | .00 | .00                         | .00         |
| Q.         | Previous FY Volume                 | .00                           | .00       | .00                               | .00       | .00                          | .00                           | .00                               | .00 | .00                         | .00         |
| Z.         | Replacement Volume                 | .00                           | .00       | .00                               | .00       | .00                          | .00                           | .00                               | .00 | .00                         | .00         |
|            | Subtotals Gate 6:                  | 98.90                         | 182.24    | .00                               | .00       | .00                          | .00                           | .00                               | .00 | 98.90                       | 182.24      |
| R.         | Permits (2400-1 Personal Use)      | 198.93                        | 384.90    | 96.77                             | 192.10    | .00                          | .00                           | .00                               | .00 | 295.70                      | 577.00      |
| S.         | Permits (2400-1 Commercial)        | 62.67                         | 114.90    | 7.71                              | 14.18     | .00                          | .00                           | .00                               | .00 | 70.38                       | 129.08      |
|            | Subtotals Permits:                 | 261.60                        | 499.80    | 104.48                            | 206.28    | .00                          | .00                           | .00                               | .00 | 366.08                      | 706.08      |
|            | TOTAL FY ATTAINMENT:               | 360.50                        | 682.04    | 104.48                            | 206.28    | .00                          | .00                           | .00                               | .00 | 464.98                      | 888.32      |
| Т.         | Fiscal Year Target                 | .00                           | .00       | .00                               | .00       | .00                          | .00                           | .00                               | .00 | .00                         | .00         |
| U.         | Percent FY Attainment              | .00                           | .00       | .00                               | .00       | .00                          | .00                           | .00                               | .00 | .00                         | .00         |
|            | Other Volume - No Credit for Offer | _                             |           | _                                 |           |                              |                               | _                                 |     |                             |             |
| <b>v</b> . | Resold - No Credit                 | .00                           | .00       | .00                               | .00       | .00                          | .00                           | .00                               | .00 | .00                         | .00         |
| w.         | Reoffered - No Credit              | .00                           | .00       | .00                               | .00       | .00                          | .00                           | .00                               | .00 | .00                         | .00         |
| х.         | Alternative Volume                 | .00                           | .00       | .00                               | .00       | .00                          | .00                           | .00                               | .00 | .00                         | .00         |
|            | TOTAL OFFER VOLUME:                | 360.50                        | 682.04    | 104.48                            | 206.28    | .00                          | .00                           | .00                               | .00 | 464.98                      | 888.32      |



Cumulative FY 2018 Q1 to FY 2018 Q4 as of 2018 3rd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

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| Re         | gion: 08 R8, Southern Region       | Forest:                        | 03 Chattah | oochee/Ocon                       | ee National | Forest |   |     |                        |                                    |           |
|------------|------------------------------------|--------------------------------|------------|-----------------------------------|-------------|--------|---|-----|------------------------|------------------------------------|-----------|
| Act        | ivity or Status                    | NFTM Funde<br>TMBR-VC<br>(MBF) |            | SSSS Funde<br>TMBR-VOL-S<br>(MBF) |             |        | CWK2 Funded Volume<br>TMBR-VOL-SLD<br>(MBF) (CCF) |     | Volume<br>SLD<br>(CCF) | Total<br>All Volume<br>(MBF) (CCF) |           |
| <u> </u>   | Gate 4 Advertisement               |                                |            |                                   |             |        |   |     |                        |                                    |           |
| Α.         | OnGoing                            | 2.077.25                       | 3,808.00   | .00                               | .00         | .00    | .00   | .00 | .00                    | 2,077.25                           | 3,808.00  |
| В.         | Delayed                            | .00                            | .00        | .00                               | .00         | .00    | .00   | .00 | .00                    | .00                                | .00       |
| с.         | Withdrawn                          | .00                            | .00        | .00                               | .00         | .00    | .00   | .00 | .00                    | .00                                | .00       |
| D.         | Resold                             | .00                            | .00        | .00                               | .00         | .00    | .00   | .00 | .00                    | .00                                | .00       |
| E.         | Reoffered                          | .00                            | .00        | .00                               | .00         | .00    | .00   | .00 | .00                    | .00                                | .00       |
| <b></b>    | Subtotals Gate 4:                  | 2,077.25                       | 3,808.00   | .00                               | .00         | .00    | .00   | .00 | .00                    | 2,077.25                           | 3,808.00  |
|            | Gate 5 Bid Opening                 | _,••••=•                       |            |                                   |             |        |   |     |                        | 2,011120                           |           |
| F.         | Valid Bids                         | .00                            | .00        | .00                               | .00         | .00    | .00   | .00 | .00                    | .00                                | .00       |
| G.         | No Bids                            | 5,187.52                       | 10,375.00  | .00                               | .00         | .00    | .00   | .00 | .00                    | 5,187.52                           | 10,375.00 |
| н.         | Delayed                            | .00                            | .00        | .00                               | .00         | .00    | .00   | .00 | .00                    | .00                                | .00       |
| Ι.         | Withdrawn                          | .00                            | .00        | .00                               | .00         | .00    | .00   | .00 | .00                    | .00                                | .00       |
| J.         | Resold                             | .00                            | .00        | .00                               | .00         | .00    | .00   | .00 | .00                    | .00                                | .00       |
| κ.         | Reoffered                          | .00                            | .00        | .00                               | .00         | .00    | .00   | .00 | .00                    | .00                                | .00       |
|            | Subtotals Gate 5:                  | 5,187.52                       | 10,375.00  | .00                               | .00         | .00    | .00   | .00 | .00                    | 5,187.52                           | 10,375.00 |
|            | Gate 6 Sale Award                  |                                |            |                                   |             |        |   |     |                        |                                    |           |
| L.         | Regular Sales                      | 10,461.61                      | 19,178.00  | .00                               | .00         | .00    | .00   | .00 | .00                    | 10,461.61                          | 19,178.00 |
| М.         | Cancelled                          | .00                            | .00        | .00                               | .00         | .00    | .00   | .00 | .00                    | .00                                | .00       |
| Ν.         | Opted/Other Volume                 | 1,333.51                       | 2,666.85   | .00                               | .00         | .00    | .00   | .00 | .00                    | 1,333.51                           | 2,666.85  |
| 0.         | Resold                             | .00                            | .00        | .00                               | .00         | .00    | .00   | .00 | .00                    | .00                                | .00       |
| Ρ.         | Reoffered                          | .00                            | .00        | .00                               | .00         | .00    | .00   | .00 | .00                    | .00                                | .00       |
| Q.         | Previous FY Volume                 | .00                            | .00        | .00                               | .00         | .00    | .00   | .00 | .00                    | .00                                | .00       |
| Z.         | Replacement Volume                 | .00                            | .00        | .00                               | .00         | .00    | .00   | .00 | .00                    | .00                                | .00       |
|            | Subtotals Gate 6:                  | 11,795.12                      | 21,844.85  | .00                               | .00         | .00    | .00   | .00 | .00                    | 11,795.12                          | 21,844.85 |
| R.         | Permits (2400-1 Personal Use)      | 61.80                          | 123.60     | 431.50                            | 862.33      | .00    | .00   | .00 | .00                    | 493.30                             | 985.93    |
| S.         | Permits (2400-1 Commercial)        | 6.21                           | 11.38      | .00                               | .00         | .00    | .00   | .00 | .00                    | 6.21                               | 11.38     |
|            | Subtotals Permits:                 | 68.01                          | 134.98     | 431.50                            | 862.33      | .00    | .00   | .00 | .00                    | 499.50                             | 997.31    |
|            | TOTAL FY ATTAINMENT:               | 11,863.13                      | 21,979.83  | 431.50                            | 862.33      | .00    | .00   | .00 | .00                    | 12,294.62                          | 22,842.16 |
| т.         | Fiscal Year Target                 | .00                            | .00        | .00                               | .00         | .00    | .00   | .00 | .00                    | .00                                | .00       |
| U.         | Percent FY Attainment              | .00                            | .00        | .00                               | .00         | .00    | .00   | .00 | .00                    | .00                                | .00       |
|            | Other Volume - No Credit for Offer |                                |            |                                   |             |        |   |     |                        |                                    |           |
| <b>v</b> . | Resold - No Credit                 | .00                            | .00        | .00                               | .00         | .00    | .00   | .00 | .00                    | .00                                | .00       |
| w.         | Reoffered - No Credit              | 2,593.76                       | 5,187.50   | .00                               | .00         | .00    | .00   | .00 | .00                    | 2,593.76                           | 5,187.50  |
| х.         | Alternative Volume                 | .00                            | .00        | .00                               | .00         | .00    | .00   | .00 | .00                    | .00                                | .00       |
|            | TOTAL OFFER VOLUME:                | 16,534.14                      | 30,975.33  | 431.50                            | 862.33      | .00    | .00   | .00 | .00                    | 16,965.63                          | 31,837.66 |



Cumulative FY 2018 Q1 to FY 2018 Q4 as of 2018 3rd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

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#### REGION DETAIL BY FOREST Convertible Products

Region: 08 R8, Southern Region Forest: 04 Cherokee National Forest

| Act        | ivity or Status                    | NFTM Funde<br>TMBR-VO<br>(MBF) |          | SSSS Funde<br>TMBR-VOL-S<br>(MBF) |        | CWK2 Fund<br>TMBR-V<br>(MBF) | ded Volume<br>OL-SLD<br>(CCF) | CFLR Funded<br>TMBR-VOL-<br>(MBF) |     | Total<br>All Volu<br>(MBF) |          |
|------------|------------------------------------|--------------------------------|----------|-----------------------------------|--------|------------------------------|-------------------------------|-----------------------------------|-----|----------------------------|----------|
|            | Gate 4 Advertisement               |                                |          |                                   |        |                              |                               |                                   |     |                            |          |
| Α.         | OnGoing                            | .00                            | .00      | .00                               | .00    | .00                          | .00                           | .00                               | .00 | .00                        | .00      |
| В.         | Delayed                            | .00                            | .00      | .00                               | .00    | .00                          | .00                           | .00                               | .00 | .00                        | .00      |
| C.         | Withdrawn                          | .00                            | .00      | .00                               | .00    | .00                          | .00                           | .00                               | .00 | .00                        | .00      |
| D.         | Resold                             | .00                            | .00      | .00                               | .00    | .00                          | .00                           | .00                               | .00 | .00                        | .00      |
| Ε.         | Reoffered                          | .00                            | .00      | .00                               | .00    | .00                          | .00                           | .00                               | .00 | .00                        | .00      |
|            | Subtotals Gate 4:                  | .00                            | .00      | .00                               | .00    | .00                          | .00                           | .00                               | .00 | .00                        | .00      |
|            | Gate 5 Bid Opening                 |                                |          |                                   |        |                              |                               |                                   |     |                            |          |
| <b>F</b> . | Valid Bids                         | .00                            | .00      | .00                               | .00    | .00                          | .00                           | .00                               | .00 | .00                        | .00      |
| G.         | No Bids                            | 1,703.68                       | 2,960.88 | .00                               | .00    | .00                          | .00                           | .00                               | .00 | 1,703.68                   | 2,960.88 |
| Н.         | Delayed                            | .00                            | .00      | .00                               | .00    | .00                          | .00                           | .00                               | .00 | .00                        | .00      |
| Ι.         | Withdrawn                          | .00                            | .00      | .00                               | .00    | .00                          | .00                           | .00                               | .00 | .00                        | .00      |
| J.         | Resold                             | .00                            | .00      | .00                               | .00    | .00                          | .00                           | .00                               | .00 | .00                        | .00      |
| К.         | Reoffered                          | .00                            | .00      | .00                               | .00    | .00                          | .00                           | .00                               | .00 | .00                        | .00      |
|            | Subtotals Gate 5:                  | 1,703.68                       | 2,960.88 | .00                               | .00    | .00                          | .00                           | .00                               | .00 | 1,703.68                   | 2,960.88 |
|            | Gate 6 Sale Award                  |                                |          |                                   |        |                              |                               |                                   |     |                            |          |
| L.         | Regular Sales                      | .00                            | .00      | .00                               | .00    | .00                          | .00                           | .00                               | .00 | .00                        | .00      |
| М.         | Cancelled                          | .00                            | .00      | .00                               | .00    | .00                          | .00                           | .00                               | .00 | .00                        | .00      |
| N.         | Opted/Other Volume                 | 31.42                          | 62.72    | .00                               | .00    | .00                          | .00                           | .00                               | .00 | 31.42                      | 62.72    |
| 0.         | Resold                             | .00                            | .00      | .00                               | .00    | .00                          | .00                           | .00                               | .00 | .00                        | .00      |
| Ρ.         | Reoffered                          | 1,272.49                       | 2,544.93 | .00                               | .00    | .00                          | .00                           | .00                               | .00 | 1,272.49                   | 2,544.93 |
| Q.         | Previous FY Volume                 | .00                            | .00      | .00                               | .00    | .00                          | .00                           | .00                               | .00 | .00                        | .00      |
| Ζ.         | Replacement Volume                 | .00                            | .00      | .00                               | .00    | .00                          | .00                           | .00                               | .00 | .00                        | .00      |
|            | Subtotals Gate 6:                  | 1,303.91                       | 2,607.65 | .00                               | .00    | .00                          | .00                           | .00                               | .00 | 1,303.91                   | 2,607.65 |
| R.         | Permits (2400-1 Personal Use)      | 8.47                           | 15.65    | 154.21                            | 296.87 | .00                          | .00                           | .00                               | .00 | 162.67                     | 312.52   |
| S.         | Permits (2400-1 Commercial)        | 1.22                           | 2.24     | .00                               | .00    | .00                          | .00                           | .00                               | .00 | 1.22                       | 2.24     |
|            | Subtotals Permits:                 | 9.69                           | 17.89    | 154.21                            | 296.87 | .00                          | .00                           | .00                               | .00 | 163.89                     | 314.76   |
|            | TOTAL FY ATTAINMENT:               | 1,313.60                       | 2,625.54 | 154.21                            | 296.87 | .00                          | .00                           | .00                               | .00 | 1,467.80                   | 2,922.41 |
| т.         | Fiscal Year Target                 | .00                            | .00      | .00                               | .00    | .00                          | .00                           | .00                               | .00 | .00                        | .00      |
| υ.         | Percent FY Attainment              | .00                            | .00      | .00                               | .00    | .00                          | .00                           | .00                               | .00 | .00                        | .00      |
|            | Other Volume - No Credit for Offer |                                |          |                                   |        |                              |                               |                                   |     |                            |          |
| v.         | Resold - No Credit                 | .00                            | .00      | .00                               | .00    | .00                          | .00                           | .00                               | .00 | .00                        | .00      |
| w.         | Reoffered - No Credit              | 1,272.49                       | 2,544.93 | .00                               | .00    | .00                          | .00                           | .00                               | .00 | 1,272.49                   | 2,544.93 |
| Х.         | Alternative Volume                 | .00                            | .00      | .00                               | .00    | .00                          | .00                           | .00                               | .00 | .00                        | .00      |
|            | TOTAL OFFER VOLUME:                | 1,744.79                       | 3,041.49 | 154.21                            | 296.87 | .00                          | .00                           | .00                               | .00 | 1,898.99                   | 3,338.36 |



Cumulative FY 2018 Q1 to FY 2018 Q4 as of 2018 3rd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

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| Re  | gion: 08 R8, Southern Region       | Forest:                        | 05 NFS In | Florida Nation                    | al Forest |                              |     |                                   |     |                           |           |
|-----|------------------------------------|--------------------------------|-----------|-----------------------------------|-----------|------------------------------|-----|-----------------------------------|-----|---------------------------|-----------|
| Act | ivity or Status                    | NFTM Funde<br>TMBR-VC<br>(MBF) |           | SSSS Funde<br>TMBR-VOL-S<br>(MBF) |           | CWK2 Fund<br>TMBR-V<br>(MBF) |     | CFLR Funded<br>TMBR-VOL-<br>(MBF) |     | Tota<br>All Volu<br>(MBF) |           |
| -   | Gate 4 Advertisement               |                                |           |                                   |           |                              |     |                                   |     |                           |           |
| Α.  | OnGoing                            | .00                            | .00       | .00                               | .00       | .00                          | .00 | .00                               | .00 | .00                       | .00       |
| в.  | Delayed                            | .00                            | .00       | .00                               | .00       | .00                          | .00 | .00                               | .00 | .00                       | .00       |
| c.  | Withdrawn                          | .00                            | .00       | .00                               | .00       | .00                          | .00 | .00                               | .00 | .00                       | .00       |
| D.  | Resold                             | .00                            | .00       | .00                               | .00       | .00                          | .00 | .00                               | .00 | .00                       | .00       |
| E.  | Reoffered                          | .00                            | .00       | .00                               | .00       | .00                          | .00 | .00                               | .00 | .00                       | .00       |
|     | Subtotals Gate 4:                  | .00                            | .00       | .00                               | .00       | .00                          | .00 | .00                               | .00 | .00                       | .00       |
|     | Gate 5 Bid Opening                 |                                |           |                                   |           |                              |     |                                   |     |                           |           |
| F.  | Valid Bids                         | .00                            | .00       | .00                               | .00       | .00                          | .00 | .00                               | .00 | .00                       | .00       |
| G.  | No Bids                            | .00                            | .00       | .00                               | .00       | .00                          | .00 | .00                               | .00 | .00                       | .00       |
| н.  | Delayed                            | .00                            | .00       | .00                               | .00       | .00                          | .00 | .00                               | .00 | .00                       | .00       |
| 1.  | Withdrawn                          | .00                            | .00       | .00                               | .00       | .00                          | .00 | .00                               | .00 | .00                       | .00       |
| J.  | Resold                             | .00                            | .00       | .00                               | .00       | .00                          | .00 | .00                               | .00 | .00                       | .00       |
| K.  | Reoffered                          | .00                            | .00       | .00                               | .00       | .00                          | .00 | .00                               | .00 | .00                       | .00       |
|     | Subtotals Gate 5:                  | .00                            | .00       | .00                               | .00       | .00                          | .00 | .00                               | .00 | .00                       | .00       |
|     | Gate 6 Sale Award                  |                                |           |                                   |           |                              |     |                                   |     |                           |           |
| L.  | Regular Sales                      | 10,830.26                      | 19,807.63 | .00                               | .00       | .00                          | .00 | .00                               | .00 | 10,830.26                 | 19,807.63 |
| М.  | Cancelled                          | .00                            | .00       | .00                               | .00       | .00                          | .00 | .00                               | .00 | .00                       | .00       |
| Ν.  | Opted/Other Volume                 | .00                            | .00       | .00                               | .00       | .00                          | .00 | .00                               | .00 | .00                       | .00       |
| 0.  | Resold                             | .00                            | .00       | .00                               | .00       | .00                          | .00 | .00                               | .00 | .00                       | .00       |
| Р.  | Reoffered                          | 7,898.70                       | 14,364.07 | .00                               | .00       | .00                          | .00 | .00                               | .00 | 7,898.70                  | 14,364.07 |
| Q.  | Previous FY Volume                 | .00                            | .00       | .00                               | .00       | .00                          | .00 | .00                               | .00 | .00                       | .00       |
| Z.  | Replacement Volume                 | .00                            | .00       | .00                               | .00       | .00                          | .00 | .00                               | .00 | .00                       | .00       |
|     | Subtotals Gate 6:                  | 18,728.96                      | 34,171.70 | .00                               | .00       | .00                          | .00 | .00                               | .00 | 18,728.96                 | 34,171.70 |
| R.  | Permits (2400-1 Personal Use)      | 40.77                          | 79.27     | .00                               | .00       | .00                          | .00 | .00                               | .00 | 40.77                     | 79.27     |
| S.  | Permits (2400-1 Commercial)        | 15.50                          | 31.00     | .00                               | .00       | .00                          | .00 | .00                               | .00 | 15.50                     | 31.00     |
|     | Subtotals Permits:                 | 56.27                          | 110.27    | .00                               | .00       | .00                          | .00 | .00                               | .00 | 56.27                     | 110.27    |
|     | TOTAL FY ATTAINMENT:               | 18,785.23                      | 34,281.97 | .00                               | .00       | .00                          | .00 | .00                               | .00 | 18,785.23                 | 34,281.97 |
| т.  | Fiscal Year Target                 | .00                            | .00       | .00                               | .00       | .00                          | .00 | .00                               | .00 | .00                       | .00       |
| U.  | Percent FY Attainment              | .00                            | .00       | .00                               | .00       | .00                          | .00 | .00                               | .00 | .00                       | .00       |
|     | Other Volume - No Credit for Offer |                                |           |                                   |           |                              |     |                                   |     |                           |           |
| V.  | Resold - No Credit                 | .00                            | .00       | .00                               | .00       | .00                          | .00 | .00                               | .00 | .00                       | .00       |
| w.  | Reoffered - No Credit              | 7,898.70                       | 14,364.07 | .00                               | .00       | .00                          | .00 | .00                               | .00 | 7,898.70                  | 14,364.07 |
| Х.  | Alternative Volume                 | .00                            | .00       | .00                               | .00       | .00                          | .00 | .00                               | .00 | .00                       | .00       |
|     | TOTAL OFFER VOLUME:                | 10,886.53                      | 19,917.90 | .00                               | .00       | .00                          | .00 | .00                               | .00 | 10,886.53                 | 19,917.90 |



Cumulative FY 2018 Q1 to FY 2018 Q4 as of 2018 3rd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

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| Region: | 08 | R8, Southern Region | Forest: | 0 | 6 Kisato | chie National Forest |  |
|---------|----|---------------------|---------|---|----------|----------------------|--|
|         |    |                     |         |   |          |                      |  |

| Act | ivity or Status                    | NFTM Funde<br>TMBR-VC<br>(MBF) |            | SSSS Funde<br>TMBR-VOL-S<br>(MBF) |       | CWK2 Fund<br>TMBR-V<br>(MBF) | ded Volume<br>OL-SLD<br>(CCF) | CFLR Funded<br>TMBR-VOL-<br>(MBF) |     | Tota<br>All Volu<br>(MBF) |            |
|-----|------------------------------------|--------------------------------|------------|-----------------------------------|-------|------------------------------|-------------------------------|-----------------------------------|-----|---------------------------|------------|
|     | Gate 4 Advertisement               |                                |            |                                   |       |                              |                               |                                   |     |                           |            |
| Α.  | OnGoing                            | 18,234.46                      | 34,370.00  | .00                               | .00   | .00                          | .00                           | .00                               | .00 | 18,234.46                 | 34,370.00  |
| В.  | Delayed                            | .00                            | .00        | .00                               | .00   | .00                          | .00                           | .00                               | .00 | .00                       | .00        |
| c.  | Withdrawn                          | .00                            | .00        | .00                               | .00   | .00                          | .00                           | .00                               | .00 | .00                       | .00        |
| D.  | Resold                             | .00                            | .00        | .00                               | .00   | .00                          | .00                           | .00                               | .00 | .00                       | .00        |
| E.  | Reoffered                          | .00                            | .00        | .00                               | .00   | .00                          | .00                           | .00                               | .00 | .00                       | .00        |
|     | Subtotals Gate 4:                  | 18,234.46                      | 34,370.00  | .00                               | .00   | .00                          | .00                           | .00                               | .00 | 18,234.46                 | 34,370.00  |
|     | Gate 5 Bid Opening                 |                                |            |                                   |       |                              |                               |                                   |     |                           | -          |
| F.  | Valid Bids                         | .00                            | .00        | .00                               | .00   | .00                          | .00                           | .00                               | .00 | .00                       | .00        |
| G.  | No Bids                            | 3,103.37                       | 6,078.05   | .00                               | .00   | .00                          | .00                           | .00                               | .00 | 3,103.37                  | 6,078.05   |
| Н.  | Delayed                            | .00                            | .00        | .00                               | .00   | .00                          | .00                           | .00                               | .00 | .00                       | .00        |
| Ι.  | Withdrawn                          | .00                            | .00        | .00                               | .00   | .00                          | .00                           | .00                               | .00 | .00                       | .00        |
| J.  | Resold                             | .00                            | .00        | .00                               | .00   | .00                          | .00                           | .00                               | .00 | .00                       | .00        |
| К.  | Reoffered                          | .00                            | .00        | .00                               | .00   | .00                          | .00                           | .00                               | .00 | .00                       | .00        |
|     | Subtotals Gate 5:                  | 3,103.37                       | 6,078.05   | .00                               | .00   | .00                          | .00                           | .00                               | .00 | 3,103.37                  | 6,078.05   |
|     | Gate 6 Sale Award                  |                                |            |                                   |       |                              |                               |                                   |     |                           |            |
| L.  | Regular Sales                      | 42,816.79                      | 80,611.00  | .00                               | .00   | .00                          | .00                           | .00                               | .00 | 42,816.79                 | 80,611.00  |
| М.  | Cancelled                          | .00                            | .00        | .00                               | .00   | .00                          | .00                           | .00                               | .00 | .00                       | .00        |
| N.  | Opted/Other Volume                 | .00                            | .00        | .00                               | .00   | .00                          | .00                           | .00                               | .00 | .00                       | .00        |
| 0.  | Resold                             | .00                            | .00        | .00                               | .00   | .00                          | .00                           | .00                               | .00 | .00                       | .00        |
| Ρ.  | Reoffered                          | 5,531.62                       | 10,493.05  | .00                               | .00   | .00                          | .00                           | .00                               | .00 | 5,531.62                  | 10,493.05  |
| Q.  | Previous FY Volume                 | .00                            | .00        | .00                               | .00   | .00                          | .00                           | .00                               | .00 | .00                       | .00        |
| Z.  | Replacement Volume                 | .00                            | .00        | .00                               | .00   | .00                          | .00                           | .00                               | .00 | .00                       | .00        |
|     | Subtotals Gate 6:                  | 48,348.41                      | 91,104.05  | .00                               | .00   | .00                          | .00                           | .00                               | .00 | 48,348.41                 | 91,104.05  |
| R.  | Permits (2400-1 Personal Use)      | 20.38                          | 39.20      | 30.12                             | 58.80 | .00                          | .00                           | .00                               | .00 | 50.50                     | 98.00      |
| S.  | Permits (2400-1 Commercial)        | .00                            | .00        | .00                               | .00   | .00                          | .00                           | .00                               | .00 | .00                       | .00        |
|     | Subtotals Permits:                 | 20.38                          | 39.20      | 30.12                             | 58.80 | .00                          | .00                           | .00                               | .00 | 50.50                     | 98.00      |
|     | TOTAL FY ATTAINMENT:               | 48,368.79                      | 91,143.25  | 30.12                             | 58.80 | .00                          | .00                           | .00                               | .00 | 48,398.91                 | 91,202.05  |
| Т.  | Fiscal Year Target                 | .00                            | .00        | .00                               | .00   | .00                          | .00                           | .00                               | .00 | .00                       | .00        |
| U.  | Percent FY Attainment              | .00                            | .00        | .00                               | .00   | .00                          | .00                           | .00                               | .00 | .00                       | .00        |
|     | Other Volume - No Credit for Offer |                                |            |                                   |       |                              |                               |                                   |     |                           |            |
| ۷.  | Resold - No Credit                 | .00                            | .00        | .00                               | .00   | .00                          | .00                           | .00                               | .00 | .00                       | .00        |
| W.  | Reoffered - No Credit              | 5,531.62                       | 10,493.05  | .00                               | .00   | .00                          | .00                           | .00                               | .00 | 5,531.62                  | 10,493.05  |
| Х.  | Alternative Volume                 | .00                            | .00        | .00                               | .00   | .00                          | .00                           | .00                               | .00 | .00                       | .00        |
|     | TOTAL OFFER VOLUME:                | 64,175.00                      | 121,098.25 | 30.12                             | 58.80 | .00                          | .00                           | .00                               | .00 | 64,205.12                 | 121,157.05 |



Cumulative FY 2018 Q1 to FY 2018 Q4 as of 2018 3rd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

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| Re  | gion: 08 R8, Southern Region       | Forest:                        | 07 NFS In  | Mississippi Na                    | ational Fores | st                            |     |                                  |           |                           |            |
|-----|------------------------------------|--------------------------------|------------|-----------------------------------|---------------|-------------------------------|-----|----------------------------------|-----------|---------------------------|------------|
| Act | tivity or Status                   | NFTM Fundo<br>TMBR-VC<br>(MBF) |            | SSSS Funde<br>TMBR-VOL-S<br>(MBF) |               | CWK2 Fund<br>TMBR-V(<br>(MBF) |     | CFLR Funded<br>TMBR-VOL<br>(MBF) |           | Tota<br>All Volu<br>(MBF) |            |
|     | Gate 4 Advertisement               |                                |            |                                   |               |                               |     |                                  |           |                           |            |
| Α.  | OnGoing                            | .00                            | .00        | .00                               | .00           | .00                           | .00 | .00                              | .00       | .00                       | .00        |
| В.  | Delayed                            | .00                            | .00        | .00                               | .00           | .00                           | .00 | .00                              | .00       | .00                       | .00        |
| C.  | Withdrawn                          | .00                            | .00        | .00                               | .00           | .00                           | .00 | .00                              | .00       | .00                       | .00        |
| D.  | Resold                             | .00                            | .00        | .00                               | .00           | .00                           | .00 | .00                              | .00       | .00                       | .00        |
| E.  | Reoffered                          | .00                            | .00        | .00                               | .00           | .00                           | .00 | .00                              | .00       | .00                       | .00        |
|     | Subtotals Gate 4:                  | .00                            | .00        | .00                               | .00           | .00                           | .00 | .00                              | .00       | .00                       | .00        |
|     | Gate 5 Bid Opening                 |                                |            |                                   |               |                               |     |                                  |           |                           |            |
| F.  | Valid Bids                         | .00                            | .00        | .00                               | .00           | .00                           | .00 | .00                              | .00       | .00                       | .00        |
| G.  | No Bids                            | 2,840.01                       | 5,387.73   | .00                               | .00           | .00                           | .00 | .00                              | .00       | 2,840.01                  | 5,387.73   |
| Н.  | Delayed                            | .00                            | .00        | .00                               | .00           | .00                           | .00 | .00                              | .00       | .00                       | .00        |
| Ι.  | Withdrawn                          | .00                            | .00        | .00                               | .00           | .00                           | .00 | .00                              | .00       | .00                       | .00        |
| J.  | Resold                             | .00                            | .00        | .00                               | .00           | .00                           | .00 | .00                              | .00       | .00                       | .00        |
| K.  | Reoffered                          | .00                            | .00        | .00                               | .00           | .00                           | .00 | .00                              | .00       | .00                       | .00        |
|     | Subtotals Gate 5:                  | 2,840.01                       | 5,387.73   | .00                               | .00           | .00                           | .00 | .00                              | .00       | 2,840.01                  | 5,387.73   |
|     | Gate 6 Sale Award                  |                                |            |                                   |               |                               |     |                                  |           |                           |            |
| L.  | Regular Sales                      | 83,063.05                      | 164,991.60 | .00                               | .00           | .00                           | .00 | 7,211.00                         | 14,422.00 | 90,274.05                 | 179,413.60 |
| М.  | Cancelled                          | .00                            | .00        | .00                               | .00           | .00                           | .00 | .00                              | .00       | .00                       | .00        |
| Ν.  | Opted/Other Volume                 | .00                            | .00        | .00                               | .00           | .00                           | .00 | .00                              | .00       | .00                       | .00        |
| 0.  | Resold                             | .00                            | .00        | .00                               | .00           | .00                           | .00 | .00                              | .00       | .00                       | .00        |
| Р.  | Reoffered                          | 8,044.00                       | 16,088.00  | .00                               | .00           | .00                           | .00 | .00                              | .00       | 8,044.00                  | 16,088.00  |
| Q.  | Previous FY Volume                 | 1,945.50                       | 3,891.00   | .00                               | .00           | .00                           | .00 | .00                              | .00       | 1,945.50                  | 3,891.00   |
| Z.  | Replacement Volume                 | .00                            | .00        | .00                               | .00           | .00                           | .00 | .00                              | .00       | .00                       | .00        |
|     | Subtotals Gate 6:                  | 93,052.55                      | 184,970.60 | .00                               | .00           | .00                           | .00 | 7,211.00                         | 14,422.00 | 100,263.55                | 199,392.60 |
| R.  | Permits (2400-1 Personal Use)      | 26.00                          | 52.01      | 32.00                             | 64.00         | .00                           | .00 | .00                              | .00       | 58.00                     | 116.01     |
| S.  | Permits (2400-1 Commercial)        | 218.18                         | 436.36     | 15.72                             | 31.43         | .00                           | .00 | .00                              | .00       | 233.90                    | 467.79     |
|     | Subtotals Permits:                 | 244.18                         | 488.37     | 47.72                             | 95.43         | .00                           | .00 | .00                              | .00       | 291.90                    | 583.80     |
|     | TOTAL FY ATTAINMENT:               | 93,296.73                      | 185,458.97 | 47.72                             | 95.43         | .00                           | .00 | 7,211.00                         | 14,422.00 | 100,555.45                | 199,976.40 |
| т.  | Fiscal Year Target                 | .00                            | .00        | .00                               | .00           | .00                           | .00 | .00                              | .00       | .00                       | .00        |
| υ.  | Percent FY Attainment              | .00                            | .00        | .00                               | .00           | .00                           | .00 | .00                              | .00       | .00                       | .00        |
|     | Other Volume - No Credit for Offer |                                |            |                                   |               |                               |     |                                  |           |                           |            |
| V.  | Resold - No Credit                 | .00                            | .00        | .00                               | .00           | .00                           | .00 | .00                              | .00       | .00                       | .00        |
| w.  | Reoffered - No Credit              | 1,374.50                       | 2,749.00   | .00                               | .00           | .00                           | .00 | .00                              | .00       | 1,374.50                  | 2,749.00   |
| Х.  | Alternative Volume                 | .00                            | .00        | .00                               | .00           | .00                           | .00 | .00                              | .00       | .00                       | .00        |
|     | TOTAL OFFER VOLUME:                | 92,816.74                      | 184,206.70 | 47.72                             | 95.43         | .00                           | .00 | 7,211.00                         | 14,422.00 | 100,075.46                | 198,724.13 |



Cumulative FY 2018 Q1 to FY 2018 Q4 as of 2018 3rd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

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#### REGION DETAIL BY FOREST Convertible Products Region: 08 R8, Southern Region Forest: 08 George Washington & Jefferson National Forest

| ne<br> | gion: 08 R8, Southern Region       | Forest:                        | 00 George | washington e                      | x Jellelson I | vational Forest               | L   |                                   |     |                           | ,         |
|--------|------------------------------------|--------------------------------|-----------|-----------------------------------|---------------|-------------------------------|-----|-----------------------------------|-----|---------------------------|-----------|
| Act    | ivity or Status                    | NFTM Funde<br>TMBR-VO<br>(MBF) |           | SSSS Funde<br>TMBR-VOL-S<br>(MBF) |               | CWK2 Fund<br>TMBR-VC<br>(MBF) |     | CFLR Funded<br>TMBR-VOL-<br>(MBF) |     | Tota<br>All Volu<br>(MBF) |           |
|        | Gate 4 Advertisement               |                                |           |                                   |               |                               |     |                                   |     |                           |           |
| Α.     | OnGoing                            | 1,583.59                       | 2,903.00  | .00                               | .00           | .00                           | .00 | .00                               | .00 | 1,583.59                  | 2,903.00  |
| В.     | Delayed                            | .00                            | .00       | .00                               | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| C.     | Withdrawn                          | .00                            | .00       | .00                               | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| D.     | Resold                             | .00                            | .00       | .00                               | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| E.     | Reoffered                          | .00                            | .00       | .00                               | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
|        | Subtotals Gate 4:                  | 1,583.59                       | 2,903.00  | .00                               | .00           | .00                           | .00 | .00                               | .00 | 1,583.59                  | 2,903.00  |
|        | Gate 5 Bid Opening                 |                                |           |                                   |               |                               |     |                                   |     |                           |           |
| F.     | Valid Bids                         | .00                            | .00       | .00                               | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| G.     | No Bids                            | .00                            | .00       | .00                               | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| н.     | Delayed                            | .00                            | .00       | .00                               | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| I.     | Withdrawn                          | .00                            | .00       | .00                               | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| J.     | Resold                             | .00                            | .00       | .00                               | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| К.     | Reoffered                          | .00                            | .00       | .00                               | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
|        | Subtotals Gate 5:                  | .00                            | .00       | .00                               | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
|        | Gate 6 Sale Award                  |                                |           |                                   |               |                               |     |                                   |     |                           |           |
| L.     | Regular Sales                      | 8,944.05                       | 16,396.00 | .00                               | .00           | .00                           | .00 | .00                               | .00 | 8,944.05                  | 16,396.00 |
| М.     | Cancelled                          | .00                            | .00       | .00                               | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| Ν.     | Opted/Other Volume                 | .00                            | .00       | .00                               | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| О.     | Resold                             | .00                            | .00       | .00                               | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| Р.     | Reoffered                          | .00                            | .00       | .00                               | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| Q.     | Previous FY Volume                 | 4,688.66                       | 9,377.29  | .00                               | .00           | .00                           | .00 | .00                               | .00 | 4,688.66                  | 9,377.29  |
| Ζ.     | Replacement Volume                 | .00                            | .00       | .00                               | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
|        | Subtotals Gate 6:                  | 13,632.71                      | 25,773.29 | .00                               | .00           | .00                           | .00 | .00                               | .00 | 13,632.71                 | 25,773.29 |
| R.     | Permits (2400-1 Personal Use)      | 2,140.00                       | 4,280.00  | .00                               | .00           | .00                           | .00 | .00                               | .00 | 2,140.00                  | 4,280.00  |
| S.     | Permits (2400-1 Commercial)        | 56.48                          | 104.51    | .00                               | .00           | .00                           | .00 | .00                               | .00 | 56.48                     | 104.51    |
|        | Subtotals Permits:                 | 2,196.48                       | 4,384.51  | .00                               | .00           | .00                           | .00 | .00                               | .00 | 2,196.48                  | 4,384.51  |
|        | TOTAL FY ATTAINMENT:               | 15,829.19                      | 30,157.80 | .00                               | .00           | .00                           | .00 | .00                               | .00 | 15,829.19                 | 30,157.80 |
| т.     | Fiscal Year Target                 | .00                            | .00       | .00                               | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| υ.     | Percent FY Attainment              | .00                            | .00       | .00                               | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
|        | Other Volume - No Credit for Offer |                                |           |                                   |               |                               |     |                                   |     |                           |           |
| V.     | Resold - No Credit                 | .00                            | .00       | .00                               | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| w.     | Reoffered - No Credit              | .00                            | .00       | .00                               | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
| Х.     | Alternative Volume                 | .00                            | .00       | .00                               | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00       |
|        | TOTAL OFFER VOLUME:                | 12,724.12                      | 23,683.51 | .00                               | .00           | .00                           | .00 | .00                               | .00 | 12,724.12                 | 23,683.51 |



Cumulative FY 2018 Q1 to FY 2018 Q4 as of 2018 3rd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

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| Region: | 08 | R8, Southern Region | Forest: | 09 | Ouachita National Forest |
|---------|----|---------------------|---------|----|--------------------------|
|         |    |                     |         |    |                          |

| Act        | ivity or Status                    | NFTM Funde<br>TMBR-VC<br>(MBF) |            | SSSS Funde<br>TMBR-VOL-SI<br>(MBF) |            | CWK2 Func<br>TMBR-V(<br>(MBF) |            | CFLR Fundeo<br>TMBR-VOL<br>(MBF) |           | Tota<br>All Volu<br>(MBF) |                  |
|------------|------------------------------------|--------------------------------|------------|------------------------------------|------------|-------------------------------|------------|----------------------------------|-----------|---------------------------|------------------|
|            | Gate 4 Advertisement               |                                |            |                                    |            |                               |            |                                  |           | (MBF)                     |                  |
| Α.         | OnGoing                            | 22.584.87                      | 41.402.33  | .00                                | .00        | .00                           | .00        | 3.938.49                         | 7.219.96  | 26.523.36                 | 48.622.29        |
| В.         | Delayed                            | .00                            | .00        | .00                                | .00        | .00                           | .00        | .00                              | .00       | .00                       | 40,022.29        |
| С.         | Withdrawn                          | .00                            | .00        | .00                                | .00        | .00                           | .00        | .00                              | .00       | .00                       | .00              |
| D.         | Resold                             | .00                            | .00        | .00                                | .00        | .00                           | .00        | .00                              | .00       | .00                       | .00              |
| E.         | Reoffered                          | .00                            | 18,692.52  | .00                                | .00        | .00                           | .00        | 208.10                           | 381.48    | 10,404.86                 | .00<br>19,074.00 |
| <b>E</b> . | Subtotals Gate 4:                  | <b>32,781.64</b>               | 60,092.32  | .00<br>.00                         | .00<br>.00 | .00<br>.00                    | .00<br>.00 | 4,146.59                         | 7,601.44  | <b>36,928.22</b>          | 67,696.29        |
|            | Gate 5 Bid Opening                 | 52,701.04                      | 00,034.03  | .00                                | .00        | .00                           | .00        | 4,140.33                         | 7,001.44  | 30,920.22                 | 07,030.23        |
| F.         | Valid Bids                         | 5.568.46                       | 10.208.00  | .00                                | .00        | .00                           | .00        | .00                              | .00       | 5.568.46                  | 10,208.00        |
| G.         | No Bids                            | 15,530.12                      | 28,469.52  | .00                                | .00        | .00                           | .00        | 208.10                           | 381.48    | 15,738.21                 | 28,851.00        |
| H.         | Delayed                            | .00                            | .00        | .00                                | .00        | .00                           | .00        | .00                              | .00       | .00                       | .00              |
| 1.         | Withdrawn                          | .00                            | .00        | .00                                | .00        | .00                           | .00        | .00                              | .00       | .00                       | .00              |
| J.         | Resold                             | .00                            | .00        | .00                                | .00        | .00                           | .00        | .00                              | .00       | .00                       | .00              |
| K.         | Reoffered                          | .00                            | .00        | .00                                | .00        | .00                           | .00        | .00                              | .00       | .00                       | .00              |
|            | Subtotals Gate 5:                  | 21,098.58                      | 38,677.52  | .00                                | .00        | .00                           | .00        | 208.10                           | 381.48    | 21,306.67                 | 39,059.00        |
|            | Gate 6 Sale Award                  |                                |            |                                    |            |                               |            |                                  |           |                           |                  |
| L.         | Regular Sales                      | 13,072.91                      | 23,965.00  | .00                                | .00        | .00                           | .00        | 4,739.66                         | 8,688.47  | 17,812.57                 | 32,653.47        |
| М.         | Cancelled                          | .00                            | .00        | .00                                | .00        | .00                           | .00        | .00                              | .00       | .00                       | .00              |
| N.         | Opted/Other Volume                 | .00                            | .00        | .00                                | .00        | .00                           | .00        | .00                              | .00       | .00                       | .00              |
| 0.         | Resold                             | .00                            | .00        | .00                                | .00        | .00                           | .00        | .00                              | .00       | .00                       | .00              |
| Ρ.         | Reoffered                          | 5,333.35                       | 9,777.00   | .00                                | .00        | .00                           | .00        | .00                              | .00       | 5,333.35                  | 9,777.00         |
| Q.         | Previous FY Volume                 | 1,773.50                       | 3,547.00   | .00                                | .00        | .00                           | .00        | .00                              | .00       | 1,773.50                  | 3,547.00         |
| Ζ.         | Replacement Volume                 | .00                            | .00        | .00                                | .00        | .00                           | .00        | .00                              | .00       | .00                       | .00              |
|            | Subtotals Gate 6:                  | 20,179.76                      | 37,289.00  | .00                                | .00        | .00                           | .00        | 4,739.66                         | 8,688.47  | 24,919.42                 | 45,977.47        |
| R.         | Permits (2400-1 Personal Use)      | 26.79                          | 49.79      | 171.96                             | 341.71     | .00                           | .00        | .00                              | .00       | 198.75                    | 391.50           |
| S.         | Permits (2400-1 Commercial)        | 7.69                           | 14.12      | 55.52                              | 102.21     | .00                           | .00        | .00                              | .00       | 63.21                     | 116.33           |
|            | Subtotals Permits:                 | 34.48                          | 63.91      | 227.48                             | 443.92     | .00                           | .00        | .00                              | .00       | 261.96                    | 507.83           |
|            | TOTAL FY ATTAINMENT:               | 20,214.24                      | 37,352.91  | 227.48                             | 443.92     | .00                           | .00        | 4,739.66                         | 8,688.47  | 25,181.38                 | 46,485.30        |
| Т.         | Fiscal Year Target                 | .00                            | .00        | .00                                | .00        | .00                           | .00        | .00                              | .00       | .00                       | .00              |
| υ.         | Percent FY Attainment              | .00                            | .00        | .00                                | .00        | .00                           | .00        | .00                              | .00       | .00                       | .00              |
|            | Other Volume - No Credit for Offer |                                |            |                                    |            |                               |            |                                  |           |                           |                  |
| v.         | Resold - No Credit                 | .00                            | .00        | .00                                | .00        | .00                           | .00        | .00                              | .00       | .00                       | .00              |
| w.         | Reoffered - No Credit              | 15,530.12                      | 28,469.52  | .00                                | .00        | .00                           | .00        | 208.10                           | 381.48    | 15,738.21                 | 28,851.00        |
| Х.         | Alternative Volume                 | .00                            | .00        | .00                                | .00        | .00                           | .00        | .00                              | .00       | .00                       | .00              |
|            | TOTAL OFFER VOLUME:                | 56,790.84                      | 104,108.76 | 227.48                             | 443.92     | .00                           | .00        | 8,886.25                         | 16,289.91 | 65,904.56                 | 120,842.59       |



Cumulative FY 2018 Q1 to FY 2018 Q4 as of 2018 3rd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

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| Re         | gion: 08 R8, Southern Region       | Forest:                        | 10 Ozark S | St. Francis Nati                    | onal Forest |                               |     |                                  |           |                           |          |
|------------|------------------------------------|--------------------------------|------------|-------------------------------------|-------------|-------------------------------|-----|----------------------------------|-----------|---------------------------|----------|
| Ac         | tivity or Status                   | NFTM Funde<br>TMBR-VC<br>(MBF) |            | SSSS Funded<br>TMBR-VOL-SI<br>(MBF) |             | CWK2 Fund<br>TMBR-VC<br>(MBF) |     | CFLR Funded<br>TMBR-VOL<br>(MBF) |           | Tota<br>All Volu<br>(MBF) |          |
|            | Gate 4 Advertisement               |                                |            |                                     |             |                               |     |                                  |           |                           |          |
| A.         | OnGoing                            | 4.617.00                       | 9,234.00   | .00                                 | .00         | .00                           | .00 | 513.50                           | 1,027.00  | 5,130.50                  | 10,261.0 |
| в.         | Delayed                            | .00                            | .00        | .00                                 | .00         | .00                           | .00 | .00                              | .00       | .00                       | .0       |
| с.         | Withdrawn                          | .00                            | .00        | .00                                 | .00         | .00                           | .00 | .00                              | .00       | .00                       | .0       |
| D.         | Resold                             | .00                            | .00        | .00                                 | .00         | .00                           | .00 | .00                              | .00       | .00                       | .0       |
| Е.         | Reoffered                          | .00                            | .00        | .00                                 | .00         | .00                           | .00 | .00                              | .00       | .00                       | .0       |
|            | Subtotals Gate 4:                  | 4,617.00                       | 9,234.00   | .00                                 | .00         | .00                           | .00 | 513.50                           | 1,027.00  | 5,130.50                  | 10,261.0 |
|            | Gate 5 Bid Opening                 |                                | ,          |                                     |             |                               |     |                                  | ,         | -,                        |          |
| F.         | Valid Bids                         | .00                            | .00        | .00                                 | .00         | .00                           | .00 | 1,950.50                         | 3,901.00  | 1,950.50                  | 3,901.0  |
| G.         | No Bids                            | .00                            | .00        | .00                                 | .00         | .00                           | .00 | .00                              | .00       | .00                       | .0       |
| H.         | Delayed                            | .00                            | .00        | .00                                 | .00         | .00                           | .00 | .00                              | .00       | .00                       | .0       |
| I.         | Withdrawn                          | .00                            | .00        | .00                                 | .00         | .00                           | .00 | .00                              | .00       | .00                       | .0       |
| J.         | Resold                             | .00                            | .00        | .00                                 | .00         | .00                           | .00 | .00                              | .00       | .00                       | .0       |
| K.         | Reoffered                          | .00                            | .00        | .00                                 | .00         | .00                           | .00 | .00                              | .00       | .00                       | .0       |
|            | Subtotals Gate 5:                  | .00                            | .00        | .00                                 | .00         | .00                           | .00 | 1,950.50                         | 3,901.00  | 1,950.50                  | 3,901.0  |
|            | Gate 6 Sale Award                  |                                |            |                                     |             |                               |     |                                  |           |                           |          |
| L.         | Regular Sales                      | 14,014.00                      | 28,028.00  | .00                                 | .00         | .00                           | .00 | 1,720.00                         | 3,440.00  | 15,734.00                 | 31,468.0 |
| Μ.         | Cancelled                          | .00                            | .00        | .00                                 | .00         | .00                           | .00 | .00                              | .00       | .00                       | .0       |
| N.         | Opted/Other Volume                 | 11,498.68                      | 20,693.00  | .00                                 | .00         | .00                           | .00 | 1,550.75                         | 2,825.00  | 13,049.43                 | 23,518.0 |
| О.         | Resold                             | .00                            | .00        | .00                                 | .00         | .00                           | .00 | .00                              | .00       | .00                       | .0       |
| Ρ.         | Reoffered                          | .00                            | .00        | .00                                 | .00         | .00                           | .00 | .00                              | .00       | .00                       | .0       |
| Q.         | Previous FY Volume                 | .00                            | .00        | .00                                 | .00         | .00                           | .00 | .00                              | .00       | .00                       | .0       |
| Z.         | Replacement Volume                 | .00                            | .00        | .00                                 | .00         | .00                           | .00 | .00                              | .00       | .00                       | .0       |
|            | Subtotals Gate 6:                  | 25,512.68                      | 48,721.00  | .00                                 | .00         | .00                           | .00 | 3,270.75                         | 6,265.00  | 28,783.43                 | 54,986.0 |
| R.         | Permits (2400-1 Personal Use)      | 295.52                         | 590.98     | 137.98                              | 275.95      | .00                           | .00 | 22.60                            | 45.20     | 456.10                    | 912.1    |
| S.         | Permits (2400-1 Commercial)        | 21.77                          | 43.53      | 2.44                                | 4.87        | .00                           | .00 | 25.50                            | 51.00     | 49.70                     | 99.4     |
|            | Subtotals Permits:                 | 317.29                         | 634.51     | 140.41                              | 280.82      | .00                           | .00 | 48.10                            | 96.20     | 505.80                    | 1,011.5  |
|            | TOTAL FY ATTAINMENT:               | 25,829.97                      | 49,355.51  | 140.41                              | 280.82      | .00                           | .00 | 3,318.85                         | 6,361.20  | 29,289.23                 | 55,997.5 |
| Т.         | Fiscal Year Target                 | .00                            | .00        | .00                                 | .00         | .00                           | .00 | .00                              | .00       | .00                       | .0       |
| U.         | Percent FY Attainment              | .00                            | .00        | .00                                 | .00         | .00                           | .00 | .00                              | .00       | .00                       | .0       |
|            | Other Volume - No Credit for Offer | _                              |            | _                                   |             | _                             |     | _                                |           |                           |          |
| <b>v</b> . | Resold - No Credit                 | .00                            | .00        | .00                                 | .00         | .00                           | .00 | .00                              | .00       | .00                       | .0       |
| w.         | Reoffered - No Credit              | .00                            | .00        | .00                                 | .00         | .00                           | .00 | .00                              | .00       | .00                       | .0       |
| Х.         | Alternative Volume                 | .00                            | .00        | .00                                 | .00         | .00                           | .00 | .00                              | .00       | .00                       | .0       |
|            | TOTAL OFFER VOLUME:                | 30,446.97                      | 58,589.51  | 140.41                              | 280.82      | .00                           | .00 | 5,782.85                         | 11,289.20 | 36,370.23                 | 70,159.5 |



Cumulative FY 2018 Q1 to FY 2018 Q4 as of 2018 3rd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

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| Re  | gion: 08 R8, Southern Region       | Forest:               | 11 NFS in | N. Carolina Na             | tional Fores | t                    |        |                          |       |                  |           |
|-----|------------------------------------|-----------------------|-----------|----------------------------|--------------|----------------------|--------|--------------------------|-------|------------------|-----------|
|     |                                    | NFTM Funde<br>TMBR-VC | DL-SLD    | SSSS Funded<br>TMBR-VOL-SL | D-SLVG       | CWK2 Fund<br>TMBR-VC | DL-SLD | CFLR Funded<br>TMBR-VOL- | SLD   | Tota<br>All Volu | me        |
| Act | tivity or Status                   | (MBF)                 | (CCF)     | (MBF)                      | (CCF)        | (MBF)                | (CCF)  | (MBF)                    | (CCF) | (MBF)            | (CCF)     |
|     | Gate 4 Advertisement               |                       |           |                            |              |                      |        |                          |       |                  |           |
| Α.  | OnGoing                            | 3,146.33              | 5,850.80  | .00                        | .00          | .00                  | .00    | .00                      | .00   | 3,146.33         | 5,850.80  |
| В.  | Delayed                            | .00                   | .00       | .00                        | .00          | .00                  | .00    | .00                      | .00   | .00              | .00       |
| C.  | Withdrawn                          | .00                   | .00       | .00                        | .00          | .00                  | .00    | .00                      | .00   | .00              | .00       |
| D.  | Resold                             | .00                   | .00       | .00                        | .00          | .00                  | .00    | .00                      | .00   | .00              | .00       |
| Ε.  | Reoffered                          | .00                   | .00       | .00                        | .00          | .00                  | .00    | .00                      | .00   | .00              | .00       |
|     | Subtotals Gate 4:                  | 3,146.33              | 5,850.80  | .00                        | .00          | .00                  | .00    | .00                      | .00   | 3,146.33         | 5,850.80  |
|     | Gate 5 Bid Opening                 |                       |           |                            |              |                      |        |                          |       |                  |           |
| F.  | Valid Bids                         | .00                   | .00       | .00                        | .00          | .00                  | .00    | .00                      | .00   | .00              | .00       |
| G.  | No Bids                            | .00                   | .00       | .00                        | .00          | .00                  | .00    | .00                      | .00   | .00              | .00       |
| H.  | Delayed                            | .00                   | .00       | .00                        | .00          | .00                  | .00    | .00                      | .00   | .00              | .00       |
| I.  | Withdrawn                          | .00                   | .00       | .00                        | .00          | .00                  | .00    | .00                      | .00   | .00              | .00       |
| J.  | Resold                             | .00                   | .00       | .00                        | .00          | .00                  | .00    | .00                      | .00   | .00              | .00       |
| K.  | Reoffered                          | .00                   | .00       | .00                        | .00          | .00                  | .00    | .00                      | .00   | .00              | .00       |
|     | Subtotals Gate 5:                  | .00                   | .00       | .00                        | .00          | .00                  | .00    | .00                      | .00   | .00              | .00       |
|     | Gate 6 Sale Award                  |                       |           |                            |              |                      |        |                          |       |                  |           |
| L.  | Regular Sales                      | 4,747.55              | 8,452.66  | .00                        | .00          | .00                  | .00    | .00                      | .00   | 4,747.55         | 8,452.66  |
| М.  | Cancelled                          | .00                   | .00       | .00                        | .00          | .00                  | .00    | .00                      | .00   | .00              | .00       |
| N.  | Opted/Other Volume                 | 171.41                | 259.39    | .00                        | .00          | .00                  | .00    | .00                      | .00   | 171.41           | 259.39    |
| о.  | Resold                             | .00                   | .00       | .00                        | .00          | .00                  | .00    | .00                      | .00   | .00              | .00       |
| Ρ.  | Reoffered                          | .00                   | .00       | .00                        | .00          | .00                  | .00    | .00                      | .00   | .00              | .00       |
| Q.  | Previous FY Volume                 | 2,402.33              | 4,262.22  | .00                        | .00          | .00                  | .00    | .00                      | .00   | 2,402.33         | 4,262.22  |
| Z.  | Replacement Volume                 | .00                   | .00       | .00                        | .00          | .00                  | .00    | .00                      | .00   | .00              | .00       |
|     | Subtotals Gate 6:                  | 7,321.29              | 12,974.27 | .00                        | .00          | .00                  | .00    | .00                      | .00   | 7,321.29         | 12,974.27 |
| R.  | Permits (2400-1 Personal Use)      | 663.00                | 1,214.69  | 122.76                     | 223.20       | .00                  | .00    | .00                      | .00   | 785.76           | 1,437.89  |
| S.  | Permits (2400-1 Commercial)        | .00                   | .00       | .00                        | .00          | .00                  | .00    | .00                      | .00   | .00              | .00       |
|     | Subtotals Permits:                 | 663.00                | 1,214.69  | 122.76                     | 223.20       | .00                  | .00    | .00                      | .00   | 785.76           | 1,437.89  |
|     | TOTAL FY ATTAINMENT:               | 7,984.29              | 14,188.96 | 122.76                     | 223.20       | .00                  | .00    | .00                      | .00   | 8,107.05         | 14,412.16 |
| т.  | Fiscal Year Target                 | .00                   | .00       | .00                        | .00          | .00                  | .00    | .00                      | .00   | .00              | .00       |
| U.  | Percent FY Attainment              | .00                   | .00       | .00                        | .00          | .00                  | .00    | .00                      | .00   | .00              | .00       |
|     | Other Volume - No Credit for Offer |                       |           |                            |              |                      |        |                          |       |                  |           |
| V.  | Resold - No Credit                 | .00                   | .00       | .00                        | .00          | .00                  | .00    | .00                      | .00   | .00              | .00       |
| w.  | Reoffered - No Credit              | .00                   | .00       | .00                        | .00          | .00                  | .00    | .00                      | .00   | .00              | .00       |
| Х.  | Alternative Volume                 | .00                   | .00       | .00                        | .00          | .00                  | .00    | .00                      | .00   | .00              | .00       |
|     | TOTAL OFFER VOLUME:                | 8,728.29              | 15,777.54 | 122.76                     | 223.20       | .00                  | .00    | .00                      | .00   | 8,851.05         | 16,000.74 |



Cumulative FY 2018 Q1 to FY 2018 Q4 as of 2018 3rd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

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| Re  | gion: 08 R8, Southern Region       | Forest:                        | 12 Francis | Marion-Sumte                        | er National F | orest                         |     |                                   |     |                           |            |
|-----|------------------------------------|--------------------------------|------------|-------------------------------------|---------------|-------------------------------|-----|-----------------------------------|-----|---------------------------|------------|
| Act | ivity or Status                    | NFTM Funde<br>TMBR-VC<br>(MBF) |            | SSSS Funded<br>TMBR-VOL-SI<br>(MBF) |               | CWK2 Fund<br>TMBR-V0<br>(MBF) |     | CFLR Funded<br>TMBR-VOL-<br>(MBF) |     | Tota<br>All Volu<br>(MBF) |            |
| -   | Gate 4 Advertisement               |                                |            |                                     |               |                               |     |                                   |     |                           |            |
| Α.  | OnGoing                            | 10,844.65                      | 19,781.49  | .00                                 | .00           | .00                           | .00 | .00                               | .00 | 10,844.65                 | 19,781.49  |
| в.  | Delayed                            | .00                            | .00        | .00                                 | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00        |
| c.  | Withdrawn                          | .00                            | .00        | .00                                 | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00        |
| D.  | Resold                             | .00                            | .00        | .00                                 | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00        |
| E.  | Reoffered                          | 2,779.92                       | 5,216.61   | .00                                 | .00           | .00                           | .00 | .00                               | .00 | 2,779.92                  | 5,216.61   |
|     | Subtotals Gate 4:                  | 13,624.57                      | 24,998.10  | .00                                 | .00           | .00                           | .00 | .00                               | .00 | 13,624.57                 | 24,998.10  |
|     | Gate 5 Bid Opening                 | ·                              |            |                                     |               |                               |     |                                   |     | ,                         | •          |
| F.  | Valid Bids                         | .00                            | .00        | .00                                 | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00        |
| G.  | No Bids                            | 6,965.47                       | 13,368.80  | .00                                 | .00           | .00                           | .00 | .00                               | .00 | 6,965.47                  | 13,368.80  |
| н.  | Delayed                            | .00                            | .00        | .00                                 | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00        |
| Ι.  | Withdrawn                          | .00                            | .00        | .00                                 | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00        |
| J.  | Resold                             | .00                            | .00        | .00                                 | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00        |
| К.  | Reoffered                          | .00                            | .00        | .00                                 | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00        |
|     | Subtotals Gate 5:                  | 6,965.47                       | 13,368.80  | .00                                 | .00           | .00                           | .00 | .00                               | .00 | 6,965.47                  | 13,368.80  |
|     | Gate 6 Sale Award                  |                                |            |                                     |               |                               |     |                                   |     |                           |            |
| L.  | Regular Sales                      | 50,872.26                      | 100,134.25 | .00                                 | .00           | .00                           | .00 | .00                               | .00 | 50,872.26                 | 100,134.25 |
| М.  | Cancelled                          | .00                            | .00        | .00                                 | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00        |
| N.  | Opted/Other Volume                 | .00                            | .00        | .00                                 | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00        |
| 0.  | Resold                             | .00                            | .00        | .00                                 | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00        |
| Р.  | Reoffered                          | 2,189.68                       | 4,120.00   | .00                                 | .00           | .00                           | .00 | .00                               | .00 | 2,189.68                  | 4,120.00   |
| Q.  | Previous FY Volume                 | 4,256.92                       | 7,792.55   | .00                                 | .00           | .00                           | .00 | .00                               | .00 | 4,256.92                  | 7,792.55   |
| Z.  | Replacement Volume                 | .00                            | .00        | .00                                 | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00        |
|     | Subtotals Gate 6:                  | 57,318.86                      | 112,046.80 | .00                                 | .00           | .00                           | .00 | .00                               | .00 | 57,318.86                 | 112,046.80 |
| R.  | Permits (2400-1 Personal Use)      | 78.00                          | 156.00     | 45.00                               | 90.00         | .00                           | .00 | .00                               | .00 | 123.00                    | 246.00     |
| S.  | Permits (2400-1 Commercial)        | .00                            | .00        | .00                                 | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00        |
|     | Subtotals Permits:                 | 78.00                          | 156.00     | 45.00                               | 90.00         | .00                           | .00 | .00                               | .00 | 123.00                    | 246.00     |
|     | TOTAL FY ATTAINMENT:               | 57,396.86                      | 112,202.80 | 45.00                               | 90.00         | .00                           | .00 | .00                               | .00 | 57,441.86                 | 112,292.80 |
| т.  | Fiscal Year Target                 | .00                            | .00        | .00                                 | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00        |
| υ.  | Percent FY Attainment              | .00                            | .00        | .00                                 | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00        |
|     | Other Volume - No Credit for Offer |                                |            |                                     |               |                               |     |                                   |     |                           |            |
| v.  | Resold - No Credit                 | .00                            | .00        | .00                                 | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00        |
| w.  | Reoffered - No Credit              | 4,969.60                       | 9,336.61   | .00                                 | .00           | .00                           | .00 | .00                               | .00 | 4,969.60                  | 9,336.61   |
| х.  | Alternative Volume                 | .00                            | .00        | .00                                 | .00           | .00                           | .00 | .00                               | .00 | .00                       | .00        |
|     | TOTAL OFFER VOLUME:                | 68,760.38                      | 133,440.54 | 45.00                               | 90.00         | .00                           | .00 | .00                               | .00 | 68,805.38                 | 133,530.54 |



Cumulative FY 2018 Q1 to FY 2018 Q4 as of 2018 3rd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

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| Re | egion: 08 R8, Southern Region      | Forest:               | 13 NFS In | Texas Nationa            | al Forest |                      |        |                          |       |                  |           |
|----|------------------------------------|-----------------------|-----------|--------------------------|-----------|----------------------|--------|--------------------------|-------|------------------|-----------|
|    |                                    | NFTM Funde<br>TMBR-VC | DL-SLD    | SSSS Funde<br>TMBR-VOL-S | LD-SLVG   | CWK2 Fund<br>TMBR-VC | DL-SLD | CFLR Funded<br>TMBR-VOL- | SLD   | Tota<br>All Volu | ime       |
| AC | tivity or Status                   | (MBF)                 | (CCF)     | (MBF)                    | (CCF)     | (MBF)                | (CCF)  | (MBF)                    | (CCF) | (MBF)            | (CCF)     |
|    | Gate 4 Advertisement               |                       |           |                          |           |                      |        |                          |       |                  |           |
| Α. | OnGoing                            | 3,657.58              | 6,705.00  | .00                      | .00       | .00                  | .00    | .00                      | .00   | 3,657.58         | 6,705.00  |
| В. | Delayed                            | .00                   | .00       | .00                      | .00       | .00                  | .00    | .00                      | .00   | .00              | .00       |
| C. | Withdrawn                          | .00                   | .00       | .00                      | .00       | .00                  | .00    | .00                      | .00   | .00              | .00       |
| D. | Resold                             | .00                   | .00       | .00                      | .00       | .00                  | .00    | .00                      | .00   | .00              | .00       |
| E. | Reoffered                          | .00                   | .00       | .00                      | .00       | .00                  | .00    | .00                      | .00   | .00              | .00       |
|    | Subtotals Gate 4:                  | 3,657.58              | 6,705.00  | .00                      | .00       | .00                  | .00    | .00                      | .00   | 3,657.58         | 6,705.00  |
|    | Gate 5 Bid Opening                 |                       |           |                          |           |                      |        |                          |       |                  |           |
| F. |                                    | .00                   | .00       | .00                      | .00       | .00                  | .00    | .00                      | .00   | .00              | .00       |
| G. | No Bids                            | 16,648.72             | 31,034.00 | .00                      | .00       | .00                  | .00    | .00                      | .00   | 16,648.72        | 31,034.00 |
| H. | Delayed                            | .00                   | .00       | .00                      | .00       | .00                  | .00    | .00                      | .00   | .00              | .00       |
| I. | Withdrawn                          | .00                   | .00       | .00                      | .00       | .00                  | .00    | .00                      | .00   | .00              | .00       |
| J. | Resold                             | .00                   | .00       | .00                      | .00       | .00                  | .00    | .00                      | .00   | .00              | .00       |
| K. | Reoffered                          | .00                   | .00       | .00                      | .00       | .00                  | .00    | .00                      | .00   | .00              | .00       |
|    | Subtotals Gate 5:                  | 16,648.72             | 31,034.00 | .00                      | .00       | .00                  | .00    | .00                      | .00   | 16,648.72        | 31,034.00 |
|    | Gate 6 Sale Award                  |                       |           |                          |           |                      |        |                          |       |                  |           |
| L. | Regular Sales                      | 27,101.96             | 51,158.54 | .00                      | .00       | .00                  | .00    | .00                      | .00   | 27,101.96        | 51,158.54 |
| М. | Cancelled                          | .00                   | .00       | .00                      | .00       | .00                  | .00    | .00                      | .00   | .00              | .00       |
| N. | Opted/Other Volume                 | 433.04                | 793.18    | .00                      | .00       | 10.71                | 19.64  | .00                      | .00   | 443.75           | 812.82    |
| О. | Resold                             | .00                   | .00       | .00                      | .00       | .00                  | .00    | .00                      | .00   | .00              | .00       |
| Ρ. | Reoffered                          | 16,648.72             | 31,034.00 | .00                      | .00       | .00                  | .00    | .00                      | .00   | 16,648.72        | 31,034.00 |
| Q. | Previous FY Volume                 | .00                   | .00       | .00                      | .00       | .00                  | .00    | .00                      | .00   | .00              | .00       |
| Z. | Replacement Volume                 | .00                   | .00       | .00                      | .00       | .00                  | .00    | .00                      | .00   | .00              | .00       |
|    | Subtotals Gate 6:                  | 44,183.72             | 82,985.72 | .00                      | .00       | 10.71                | 19.64  | .00                      | .00   | 44,194.43        | 83,005.36 |
| R. | Permits (2400-1 Personal Use)      | 23.79                 | 45.00     | .00                      | .00       | .00                  | .00    | .00                      | .00   | 23.79            | 45.00     |
| S. | Permits (2400-1 Commercial)        | .00                   | .00       | .00                      | .00       | .00                  | .00    | .00                      | .00   | .00              | .00       |
|    | Subtotals Permits:                 | 23.79                 | 45.00     | .00                      | .00       | .00                  | .00    | .00                      | .00   | 23.79            | 45.00     |
|    | TOTAL FY ATTAINMENT:               | 44,207.51             | 83,030.72 | .00                      | .00       | 10.71                | 19.64  | .00                      | .00   | 44,218.22        | 83,050.36 |
| т. | Fiscal Year Target                 | .00                   | .00       | .00                      | .00       | .00                  | .00    | .00                      | .00   | .00              | .00       |
| U. | Percent FY Attainment              | .00                   | .00       | .00                      | .00       | .00                  | .00    | .00                      | .00   | .00              | .00       |
|    | Other Volume - No Credit for Offer |                       |           |                          |           |                      |        |                          |       |                  |           |
| v. | Resold - No Credit                 | .00                   | .00       | .00                      | .00       | .00                  | .00    | .00                      | .00   | .00              | .00       |
| w. | Reoffered - No Credit              | 16,648.72             | 31,034.00 | .00                      | .00       | .00                  | .00    | .00                      | .00   | 16,648.72        | 31,034.00 |
| х. | Alternative Volume                 | .00                   | .00       | .00                      | .00       | .00                  | .00    | .00                      | .00   | .00              | .00       |
|    | TOTAL OFFER VOLUME:                | 47,865.09             | 89.735.72 | .00                      | .00       | 10.71                | 19.64  | .00                      | .00   | 47.875.80        | 89,755.36 |



Cumulative FY 2018 Q1 to FY 2018 Q4 as of 2018 3rd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

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# REGION DETAIL BY FOREST<br/>Convertible Products60Land Between The Lakes National Forest

| Re         | gion: 08 R8, Southern Region       | Forest:                        | 60 Land B | etween The La                     | akes Nationa | al Forest                     |     |                                    |     |                             |             |
|------------|------------------------------------|--------------------------------|-----------|-----------------------------------|--------------|-------------------------------|-----|------------------------------------|-----|-----------------------------|-------------|
| Act        | ivity or Status                    | NFTM Funde<br>TMBR-VC<br>(MBF) |           | SSSS Funde<br>TMBR-VOL-S<br>(MBF) |              | CWK2 Fund<br>TMBR-VC<br>(MBF) |     | CFLR Funded<br>TMBR-VOL-3<br>(MBF) |     | Total<br>All Volum<br>(MBF) | ie<br>(CCF) |
|            | Gate 4 Advertisement               |                                |           |                                   |              |                               |     |                                    |     |                             |             |
| Α.         | OnGoing                            | .00                            | .00       | .00                               | .00          | .00                           | .00 | .00                                | .00 | .00                         | .00         |
| в.         | Delayed                            | .00                            | .00       | .00                               | .00          | .00                           | .00 | .00                                | .00 | .00                         | .00         |
| c.         | Withdrawn                          | .00                            | .00       | .00                               | .00          | .00                           | .00 | .00                                | .00 | .00                         | .00         |
| D.         | Resold                             | .00                            | .00       | .00                               | .00          | .00                           | .00 | .00                                | .00 | .00                         | .00         |
| E.         | Reoffered                          | .00                            | .00       | .00                               | .00          | .00                           | .00 | .00                                | .00 | .00                         | .00         |
|            | Subtotals Gate 4:                  | .00                            | .00       | .00                               | .00          | .00                           | .00 | .00                                | .00 | .00                         | .00         |
|            | Gate 5 Bid Opening                 |                                |           |                                   |              |                               |     |                                    |     |                             |             |
| F.         | Valid Bids                         | .00                            | .00       | .00                               | .00          | .00                           | .00 | .00                                | .00 | .00                         | .00         |
| G.         | No Bids                            | .00                            | .00       | .00                               | .00          | .00                           | .00 | .00                                | .00 | .00                         | .00         |
| н.         | Delayed                            | .00                            | .00       | .00                               | .00          | .00                           | .00 | .00                                | .00 | .00                         | .00         |
| Ι.         | Withdrawn                          | .00                            | .00       | .00                               | .00          | .00                           | .00 | .00                                | .00 | .00                         | .00         |
| J.         | Resold                             | .00                            | .00       | .00                               | .00          | .00                           | .00 | .00                                | .00 | .00                         | .00         |
| К.         | Reoffered                          | .00                            | .00       | .00                               | .00          | .00                           | .00 | .00                                | .00 | .00                         | .00         |
|            | Subtotals Gate 5:                  | .00                            | .00       | .00                               | .00          | .00                           | .00 | .00                                | .00 | .00                         | .00         |
|            | Gate 6 Sale Award                  |                                |           |                                   |              |                               |     |                                    |     |                             |             |
| L.         | Regular Sales                      | .00                            | .00       | .00                               | .00          | .00                           | .00 | .00                                | .00 | .00                         | .00         |
| М.         | Cancelled                          | .00                            | .00       | .00                               | .00          | .00                           | .00 | .00                                | .00 | .00                         | .00         |
| Ν.         | Opted/Other Volume                 | .00                            | .00       | .00                               | .00          | .00                           | .00 | .00                                | .00 | .00                         | .00         |
| 0.         | Resold                             | .00                            | .00       | .00                               | .00          | .00                           | .00 | .00                                | .00 | .00                         | .00         |
| Р.         | Reoffered                          | .00                            | .00       | .00                               | .00          | .00                           | .00 | .00                                | .00 | .00                         | .00         |
| Q.         | Previous FY Volume                 | .00                            | .00       | .00                               | .00          | .00                           | .00 | .00                                | .00 | .00                         | .00         |
| <b>Z</b> . | Replacement Volume                 | .00                            | .00       | .00                               | .00          | .00                           | .00 | .00                                | .00 | .00                         | .00         |
|            | Subtotals Gate 6:                  | .00                            | .00       | .00                               | .00          | .00                           | .00 | .00                                | .00 | .00                         | .00         |
| R.         | Permits (2400-1 Personal Use)      | 10.50                          | 21.00     | .00                               | .00          | .00                           | .00 | .00                                | .00 | 10.50                       | 21.00       |
| S.         | Permits (2400-1 Commercial)        | .00                            | .00       | .00                               | .00          | .00                           | .00 | .00                                | .00 | .00                         | .00         |
|            | Subtotals Permits:                 | 10.50                          | 21.00     | .00                               | .00          | .00                           | .00 | .00                                | .00 | 10.50                       | 21.00       |
|            | TOTAL FY ATTAINMENT:               | 10.50                          | 21.00     | .00                               | .00          | .00                           | .00 | .00                                | .00 | 10.50                       | 21.00       |
| Т.         | Fiscal Year Target                 | .00                            | .00       | .00                               | .00          | .00                           | .00 | .00                                | .00 | .00                         | .00         |
| υ.         | Percent FY Attainment              | .00                            | .00       | .00                               | .00          | .00                           | .00 | .00                                | .00 | .00                         | .00         |
|            | Other Volume - No Credit for Offer | ~~                             |           |                                   | ~~           |                               |     | ~~~                                |     | ~~                          |             |
| V.         | Resold - No Credit                 | .00                            | .00       | .00                               | .00          | .00                           | .00 | .00                                | .00 | .00                         | .00         |
| W.         | Reoffered - No Credit              | .00                            | .00       | .00                               | .00          | .00                           | .00 | .00                                | .00 | .00                         | .00         |
| х.         | Alternative Volume                 | .00                            | .00       | .00                               | .00          | .00                           | .00 | .00                                | .00 | .00                         | .00         |
|            | TOTAL OFFER VOLUME:                | 10.50                          | 21.00     | .00                               | .00          | .00                           | .00 | .00                                | .00 | 10.50                       | 21.00       |



Cumulative FY 2018 Q1 to FY 2018 Q4 as of 2018 3rd quarter

Report Type: Quarterly Filter: All Sales ,C

All Sales ,Convertible Products ,All Sales

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#### REPORT LEGEND Convertible Products

Fiscal Year: Volumes displayed on this report are determined by the Planned Gate 5 date. If a sale was awarded in Current FY its volume displays regardless of planned gate 5 date.

#### COLUMNS:

NFTM Funded Volume TMBR-VOL-SLD (MBF and CCF): Any volume which is not identified by a salvage or CWK2 pct. Salvage Funded Volume TMBR-VOL-SLD-SLVG (MBF and CCF): Any volume identified by a salvage percentage. CWK2 Funded Volume (TMBR-VOL-SLD): Any volume identified by a CWK2 percentage. Total ALL VOLUME (MBF and CCF): Sum of Regular, Salvage, and CWK2 volume.

#### ROWS:

| Gate 4 ADVERTISEMENT:                | Volume where latest gate = 4 and accomplished date is in specified reporting period. |
|--------------------------------------|--|
| A. Ongoing:                          | Progressing normally.  |
| B. Delayed:                          | Current sale status is delayed (D).  |
| C. Withdrawn:                        | Current sale status is withdrawn (W).  |
| D. Resold:                           | Remaining volume from Defaulted sale that is offered.                                |
| E. Reoffered:                        | Volume previously offered but not bid.   |
| Subtotals Gate 4:                    | Sum of lines A through E.  |
| Gate 5 BID OPENING:                  | Volume where latest gate = 5 and accomplished date is in specified reporting period. |
| F. Valid Bids:                       | Progressing Normally and bids accepted.  |
| G. No Bids:                          | Bids were not received. Status is (D or W) reason code is 7005.                      |
|                                      | The volume displayed in the MBF and CCF columns is cumulative for the Fiscal Year.   |
| H. Delayed:                          | Current sale status is delayed (D) and reason is not 7005.                           |
| I. Withdrawn:                        | Current sale status is withdrawn (W) and reason is not 7005.                         |
| J. Resold                            | Remaining volume from Defaulted sales that has currently received valid bids.        |
| K. Reoffered                         | Volume previously offered that has currently received valid bids.                    |
| Subtotals Gate 5:                    | Sum of lines F through K.  |
| Gate 6 SALE AWARD:                   | Volume where latest gate = 6 and accomplished date is in specified reporting period. |
| L. Regular Sales:                    | Progressing normally.  |
| M. Cancelled:                        | Volume which defaulted or has terminated abnormally.                                 |
| N. Opted/Other Volume:               | Volume credited during the specified reporting period.                               |
| O. Resold:                           | Remaining volume from Defaulted sale currently awarded.                              |
| P. Reoffered                         | Volume previously offered from any FY but not bid and is currently awarded.          |
| Q. Previous FY Volume                | Volume offered in a previous FY and awarded in the current FY.                       |
| Z. Replacement Volume                | Volume included as replacement under B/BT 8.341                                      |
| Subtotals Gate 6:                    | Sum of lines L through Q plus Z.   |
| R. Permits (2400-1 Personal Use)     | Non-commercial Permit sales.   |
| S. Permits (2400-1 Commercial Sales) | Commercial Permit sales.   |



Cumulative FY 2018 Q1 to FY 2018 Q4 as of 2018 3rd quarter

Report Type: Quarterly Filter: All Sales,

All Sales ,Convertible Products ,All Sales

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#### REPORT LEGEND Convertible Products

| Subtotal Permits: Sum             | n of lines S and T   |
|-----------------------------------|--|
| TOTAL FY ATTAINMENT:              | Sums of Reg, Salvage, and CWK2 Volume Type awarded credit = total of Gate 6 and Permits for current FY.    |
| T. Fiscal Year Target:            | Assigned Target.   |
| U. Percent FY Attainment:         | Percent of Target Accomplished.  |
| OTHER VOLUME - NO CREDIT for OFFE | R Volume in Gates 4, 5, and 6 where no credit will be taken for OFFER.                                     |
| V. Resold-No Credit:              | Volume from Defaulted Sale where no rework was necessary. Credit for offer taken on original volume.       |
| W. Reoffered-No Credit:           | Volume previously offered for which credit will not be applied. Credit for offer taken on original volume. |
| X. Alternative Volume             | Region 6 Alternative Volume  |
| Total Volume for OFFER            | Subtotal gate 4 + subtotal gate 5 + subtotal gate 6 + subtotal permits minus volume in V and W and X and Q |
|                                   | Volume offered during the FY for offer credit  |
|                                   |  |



Cumulative FY 2018 Q1 to FY 2018 Q4 as of 2018 3rd quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

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- Where1 Clause: Where (Region\_Code = '08') and (report\_date between to\_date('10/01/2017 00:00:00','mm/dd/yyyy hh24:mi:ss') and to\_date('09/30/2018 23:59:59','mm/dd/yyyy hh24:mi:ss')) and 1=1 and convertible\_nonconvertible = 'C' and stewardship\_indicator in ('N','Y') and good\_neighbor\_auth\_indicator in ('N','Y') and (SNAPSHOT\_FISCAL\_YEAR = '2018' AND SNAPSHOT\_QUARTER = '3')
- Where2 Clause: where (Region\_Code = '08') and fiscal\_year > report\_fy and 1=1 and convertible\_nonconvertible = 'C' and stewardship\_indicator in ('N','Y') and good\_neighbor\_auth\_indicator in ('N','Y') and (SNAPSHOT\_FISCAL\_YEAR = '2018' AND SNAPSHOT\_QUARTER = '3')

Sorting Criteria:

**End of Report**