

Report Type: Quarterly Page: 1 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/24/2017 06:26 AM

SERVICEWIDE TOTALS Convertible Products

					rei libie Fio						
Act	tivity or Status	NFTM Fund TMBR-V (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funded TMBR-VOL (MBF)		CFLR Funded TMBR-VOL (MBF)			otal olume (CCF)
	Gate 4 Advertisement										
A.	OnGoing	152,138.54	289,067.56	2,984.87	5,119.12	407.82	710.53	.00	.00	155,531.25	294,897.10
В.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E.	Reoffered	9,033.66	17,977.00	.00	.00	.00	.00	.00	.00	9,033.66	17,977.00
	Subtotals Gate 4:	161,172.20	307,044.56	2,984.87	5,119.12	407.82	710.53	.00	.00	164,564.91	312,874.10
	Gate 5 Bid Opening										
F.	Valid Bids	17,933.27	33,715.28	.00	.00	.00	.00	.00	.00	17,933.27	33,715.28
G.	No Bids	87,141.95	169,625.11	3,104.12	5,173.29	.00	.00	.00	.00	90,246.05	174,798.35
H.	Delayed	19,980.02	36,968.65	2,275.35	3,892.28	.00	.00	.00	.00	22,255.37	40,860.93
I.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K.	Reoffered	5,370.42	10,466.91	.00	.00	.00	.00	.00	.00	5,370.42	10,466.91
	Subtotals Gate 5:	130,425.66	250,775.95	5,379.47	9,065.57	.00	.00	.00	.00	135,805.11	259,841.47
	Gate 6 Sale Award										
L.	Regular Sales	390,763.67	716,776.50	33,312.97	57,834.32	5,327.12	8,816.66	20,650.97	39,414.92	450,054.74	822,842.25
М.	Cancelled	.00.	.00	.00	.00.	.00	.00.	.00	.00	.00	.00.
N.	Opted/Other Volume	13,790.11	25,285.95	563.41	955.73	491.62	1,225.97	70.53	140.12	14,915.66	27,607.76
0.	Resold	.00.	.00.	.00	.00.	.00	.00	.00	.00	.00	.00.
P.	Reoffered	55,358.92	108,962.75	11,620.04	19,508.02	.00	.00	.00	.00.	66,978.92	128,470.70
Q.	Previous FY Volume	31,582.75	63,203.67	6,508.55	10,825.07	.00	.00	7,677.79	15,355.58	45,769.08	89,384.32
Z.	Replacement Volume	.00	.00.	.00.	.00	.00	.00.	.00	.00	.00	.00
R.	Subtotals Gate 6: Permits (2400-1 Personal Use)	491,495.45 42,157.56	914,228.87 78,502.37	52,004.97 32,848.69	89,123.14 63,022.42	5,818.74 321.22	10,042.63 519.66	28,399.29 978.15	54,910.62 1,701.44	577,718.40 76,305.63	1,068,305.03 143,745.90
S.	Permits (2400-1 Personal Use)	7,436.06	12,354.65	1,449.02	2,699.67	23.90	37.76	199.36	463.72	9,108.33	15,555.80
J.	Subtotals Permits:	49,593.62	90.857.01	34,297.71	65,722.10	345.12	557.42	1,177.51	2,165.16	85,413.96	159,301.70
	TOTAL FY ATTAINMENT:	541,089.06	1,005,085.88	86,302.68	154,845.23	6,163.86	10,600.05	29,576.80	57,075.78	663,132.36	1,227,606.73
т.	Fiscal Year Target	.00	5,804,278.00	.00	.00	.00	.00	.00	.00	.00	5,804,278.00
U.	Percent FY Attainment	.00	17.32	.00	.00	.00	.00	.00	.00	.00	21.15
	Other Volume - No Credit for Offer										
V.	Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
w.	Reoffered - No Credit	97,094.11	192,693.09	11,370.93	19,109.44	.00	.00	.00	.00	108,465.02	211,802.48
X.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Offer Volume:	704,010.06	1,307,009.63	76,787.54	139,095.41	6,571.68	11,310.58	21,899.01	41,720.20	809,268.28	1,499,135.50
	Volume Adjustments To Sales After A	ward									



Report Type: Quarterly Page: 2 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/24/2017 06:26 AM

SERVICEWIDE SUMMARY Convertible Products

					IVELLIDIE FI	- Cadolo					
Act	ivity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funded TMBR-VOL (MBF)			otal Dlume (CCF)
Re	jior 01										
A.	Total FY Attainment:	62,915.26	122,939.43	2,954.54	7,150.10	358.76	989.96	186.20	460.79	66,414.76	131,540.28
В.	Fiscal Year Target	.00	642,000.00	.00	.00	.00	.00	.00	.00	.00	642,000.00
C.	Attainment Percent		19.15%								20.49%
Re	ior 02										
A.	Total FY Attainment:	50,987.56	105,271.20	2,485.25	4,993.12	26.92	54.67	.00	.00	53,499.74	110,318.99
В.	Fiscal Year Target	.00	562,000.00	.00	.00	.00	.00	.00	.00	.00	562,000.00
C.	Attainment Percent		18.73%								19.63%
Re	jior 03										
A.	Total FY Attainment:	33,366.75	58,865.09	1,806.50	3,083.70	622.90	1,080.44	8,677.64	17,879.54	44,473.76	80,908.76
В.	Fiscal Year Target	.00	384,000.00	.00	.00	.00	.00	.00	.00	.00	384,000.00
C.	Attainment Percent		15.33%								21.07%
Re	jior 04										
A.	Total FY Attainment:	7,864.36	14,951.24	6,960.45	11,853.93	.00	.00	.00	.00	14,824.81	26,805.17
B.	Fiscal Year Target	.00	277,000.00	.00	.00	.00	.00	.00	.00	.00	277,000.00
C.	Attainment Percent		5.40%								9.68%
Re	ior 05										
A.	Total FY Attainment:	46,753.69	92,788.82	13,254.00	23,621.45	.00	.00	.00	.00	60,007.69	116,410.27
B.	Fiscal Year Target	.00	630,000.00	.00	.00	.00	.00	.00	.00	.00	630,000.00
C.	Attainment Percent		14.73%								18.48%
Re	ior 06										
A.	Total FY Attainment:	42,990.29	83,127.59	33,772.11	62,807.24	75.11	141.28	43.48	86.75	76,880.98	146,162.86
B.	Fiscal Year Target	.00	1,173,000.00	.00	.00	.00	.00	.00	.00	.00	1,173,000.00
C.	Attainment Percent		7.09%								12.46%
Re	ior 08										
A.	Total FY Attainment:	116,096.52	231,466.73	1,276.36	2,513.67	.00	.00	12,917.79	25,835.58	130,290.67	259,815.99
B.	Fiscal Year Target	.00	1,163,278.00	.00	.00	.00	.00	.00	.00	.00	1,163,278.00
C.	Attainment Percent		19.90%								22.33%
Re	ior 09										
A.	Total FY Attainment:	180,092.07	295,632.83	23,785.94	38,804.33	5,080.16	8,333.71	7,751.69	12,813.12	216,709.87	355,583.76
B.	Fiscal Year Target	.00	824,000.00	.00	.00	.00	.00	.00	.00	.00	824,000.00
C.	Attainment Percent		35.88%								43.15%



PTSAR (Administrative Unit Summary) - PTSR202S version FY Awarded w/Offer

Cumulative FY 2017 Q1 to FY 2017 Q4 as of 2017 2nd quarter

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Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/24/2017 06:26 AM

SERVICEWIDE SUMMARY Convertible Products

			Cor	ivertible Pr	oducts					
Activity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funde TMBR-VOL-SI (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funded TMBR-VOL- (MBF)		To All Vo (MBF)	
Regior 10										
A. Total FY Attainment:	22.56	42.97	7.53	17.68	.00	.00	.00	.00	30.08	60.65
B. Fiscal Year Target	.00	149,000.00	.00	.00	.00	.00	.00	.00	.00	149,000.00
C. Attainment Percent		.03%								.04%



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Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/24/2017 06:26 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 01 R1, Northern Region

B. Delayed 0.0		BF)	OL-SLD (CCF)	TMBR-VOL-S (MBF)	LD-SLVG (CCF)	TMBR-VOL (MBF)	-SLD (CCF)	TMBR-VOL- (MBF)	-SLD (CCF)	All Vo (MBF)	lume (CCF)
B. Delayed 0.0	Gate 4 Advertisement										
C. Withdrawn 0.0 <	. OnGoing 26,5	542.79	53,924.02	.00	.00	.00	.00	.00	.00	26,542.79	53,924.02
D. Resold 0.0 <th< td=""><td>. Delayed</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td></th<>	. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4: 26,542.79 53,924.02 .00	. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Gate 5 Bid Opening F. Valid Bids	. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
F. Valid Bids .00	Subtotals Gate 4: 26,5	42.79	53,924.02	.00	.00	.00	.00	.00	.00	26,542.79	53,924.0
G. No Bids 7.50 15.00 12.18 23.00 .00 .00 .00 .00 .00 19.68 3.00	Gate 5 Bid Opening										
H. Delayed 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn .00 <	i. No Bids	7.50	15.00	12.18	23.00	.00	.00	.00	.00	19.68	38.00
J. Resold .00 .	. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered .00 .0	. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Subtotals Gate 5: 7.50 15.00 12.18 23.00 .00 .00 .00 .00 .00 19.68 33 34 34 34 34 34 34 3	. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Gate 6 Sale Award L. Regular Sales 55,775.31 106,205.40 27.43 45.72 .00 .00 .00 .00 .00 .00 55,802.74 106,25	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
L. Regular Sales 55,775.31 106,205.40 27.43 45.72	Subtotals Gate 5:	7.50	15.00	12.18	23.00	.00	.00	.00	.00	19.68	38.0
M. Cancelled .00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>											
N. Opted/Other Volume	Regular Sales 55,7	75.31	106,205.40	27.43	45.72	.00	.00	.00	.00	55,802.74	106,251.1
O. Resold .00 </td <td>i. Cancelled</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td></td> <td>I</td> <td>.00</td> <td>.0</td>	i. Cancelled	.00	.00	.00	.00	.00	.00		I	.00	.0
P. Reoffered 43.70 87.40 12.18 23.00 .00 .00 .00 .00 .55.88 11 Q. Previous FY Volume 34.35 58.26 .00	. Opted/Other Volume 2,3	313.10	4,397.59	.00	.00	358.76	989.96	27.05	53.37	2,698.91	5,440.9
Q. Previous FY Volume 34.35 58.26 .00	. Resold	.00	.00	.00	.00	.00	.00	.00	.00		.0
Z. Replacement Volume .00	. Reoffered	43.70	87.40	12.18	23.00	.00	.00	.00	.00	55.88	110.4
Subtotals Gate 6: 58,166.46 110,748.65 39.61 68.72 358.76 989.96 27.05 53.37 58,591.88 111,86 R. Permits (2400-1 Personal Use) 4,748.80 12,190.78 2,914.93 7,081.38 .00 .00 .159.15 407.42 7,822.88 19,67 S. Permits (2400-1 Commercial) .00	i. Previous FY Volume	34.35	58.26	.00	.00	.00	.00	.00	.00	34.35	58.2
R. Permits (2400-1 Personal Use) 4,748.80 12,190.78 2,914.93 7,081.38 .00 .00 159.15 407.42 7,822.88 19,67 S. Permits (2400-1 Commercial) .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
S. Permits (2400-1 Commercial)	Subtotals Gate 6: 58,1	66.46	110,748.65	39.61	68.72	358.76	989.96	27.05	53.37	58,591.88	111,860.7
Subtotals Permits: 4,748.80 12,190.78 2,914.93 7,081.38 .00 .00 159.15 407.42 7,822.88 19,67 TOTAL FY ATTAINMENT: 62,915.26 122,939.43 2,954.54 7,150.10 358.76 989.96 186.20 460.79 66,414.76 131,54 T. Fiscal Year Target .00	Permits (2400-1 Personal Use) 4,7	748.80	12,190.78	2,914.93	7,081.38	.00	.00	159.15	407.42	7,822.88	19,679.5
TOTAL FY ATTAINMENT: 62,915.26 122,939.43 2,954.54 7,150.10 358.76 989.96 186.20 460.79 66,414.76 131,54 T. Fiscal Year Target .00	. Permits (2400-1 Commercial)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
T. Fiscal Year Target .00 642,000.00 .00 <td>Subtotals Permits: 4,7</td> <td>748.80</td> <td>12,190.78</td> <td>2,914.93</td> <td>7,081.38</td> <td>.00</td> <td>.00</td> <td>159.15</td> <td>407.42</td> <td>7,822.88</td> <td>19,679.5</td>	Subtotals Permits: 4,7	748.80	12,190.78	2,914.93	7,081.38	.00	.00	159.15	407.42	7,822.88	19,679.5
U. Percent FY Attainment .00 19.15 .00	TOTAL FY ATTAINMENT: 62,9	15.26	122,939.43	2,954.54	7,150.10	358.76	989.96	186.20	460.79	66,414.76	131,540.2
Other Volume - No Credit for Offer V. Resold - No Credit .00	•										642,000.0
V. Resold - No Credit .00		.00	19.15	.00	.00	.00	.00	.00	.00	.00	20.49
W. Reoffered - No Credit 43.70 87.40 12.18 23.00 .00 .00 .00 .00 .00 55.88 11 X. Alternative Volume .00 .00 .00 .00 .00 .00 .00 .00 .00 .00									T		
X. Alternative Volume .00 .00 .00 .00 .00 .00 .00 .00 .00 .0			I		I						.00
	Reoffered - No Credit	43.70	87.40	12.18	23.00	.00	1	.00	.00		110.40
Total Offer Volume: 89,387.50 176,732.79 2,954.54 7,150.10 358.76 989.96 186.20 460.79 92,887.00 185,33	. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Offer Volume: 89,3	887.50	176,732.79	2,954.54	7,150.10	358.76	989.96	186.20	460.79	92,887.00	185,333.6



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Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/24/2017 06:26 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 02 R2, Rocky Mountain Region

Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funded TMBR-VOL-SI (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funded TMBR-VOL- (MBF)		Tot All Vo (MBF)	
Gate 4 Advertisement										
A. OnGoing	6,644.69	13,392.78	.00	.00	.00	.00	.00	.00	6,644.69	13,392.78
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	6,644.69	13,392.78	.00	.00	.00	.00	.00	.00	6,644.69	13,392.78
Gate 5 Bid Opening										-
F. Valid Bids	9,040.61	18,095.92	.00	.00	.00	.00	.00	.00	9,040.61	18,095.92
G. No Bids	2,448.17	5,062.29	.00	.00	.00	.00	.00	.00	2,448.17	5,062.29
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	5,370.42	10,466.91	.00	.00	.00	.00	.00	.00	5,370.42	10,466.91
Subtotals Gate 5:	16,859.20	33,625.12	.00	.00	.00	.00	.00	.00	16,859.20	33,625.12
Gate 6 Sale Award										
L. Regular Sales	45,186.14	92,723.01	.00	.00	.00	.00	.00	.00	45,186.14	92,723.01
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	42.77	87.00	.00	.00	.00	.00	.00	.00	42.77	87.00
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	1,372.39	2,977.54	.00	.00	.00	.00	.00	.00	1,372.39	2,977.54
Q. Previous FY Volume	509.53	1,046.94	.00	.00	.00	.00	.00	.00	509.53	1,046.94
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	47,110.83	96,834.49	.00	.00	.00	.00	.00	.00	47,110.83	96,834.49
R. Permits (2400-1 Personal Use)	3,555.83	7,723.80	2,276.51	4,562.23	26.92	54.67	.00	.00	5,859.26	12,340.70
S. Permits (2400-1 Commercial)	320.91	712.91	208.74	430.89	.00	.00	.00	.00	529.65	1,143.80
Subtotals Permits:	3,876.73	8,436.71	2,485.25	4,993.12	26.92	54.67	.00	.00	6,388.91	13,484.50
TOTAL FY ATTAINMENT:	50,987.56	105,271.20	2,485.25	4,993.12	26.92	54.67	.00	.00	53,499.74	110,318.99
T. Fiscal Year Target	.00	562,000.00	.00	.00	.00	.00	.00	.00	.00	562,000.00
U. Percent FY Attainment	.00	18.73	.00	.00	.00	.00	.00	.00	.00	19.63
Other Volume - No Credit for Offer										
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	6,742.81	13,444.45	.00	.00	.00	.00	.00	.00	6,742.81	13,444.45
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	67,239.11	137,797.71	2,485.25	4,993.12	26.92	54.67	.00	.00	69,751.29	142,845.50
Volume Adjustments To Sales After A	ward									



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SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 03 R3, Southwestern Region

Ac	tivity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funded TMBR-VOL-SI (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funde TMBR-VO (MBF)		Tot All Vol (MBF)	
	Gate 4 Advertisement										
A.	OnGoing	985.38	1,992.10	432.63	786.60	318.76	567.60	.00	.00	1,736.78	3,346.30
В.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 4:	985.38	1,992.10	432.63	786.60	318.76	567.60	.00	.00	1,736.78	3,346.30
	Gate 5 Bid Opening										
F.		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G.	No Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Н.	Delayed	6,062.89	12,865.37	.00	.00	.00	.00	.00	.00	6,062.89	12,865.37
l.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 5:	6,062.89	12,865.37	.00	.00	.00	.00	.00	.00	6,062.89	12,865.37
	Gate 6 Sale Award										
L.	Regular Sales	5,268.27	9,562.66	965.55	1,754.68	304.70	577.68	7,659.28	16,121.80	14,197.77	28,016.82
M.	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N.	Opted/Other Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
О.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Q.	Previous FY Volume	9,131.26	19,002.01	.00	.00	.00	.00	.00	.00	9,131.26	19,002.01
Z.	Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 6:	14,399.53	28,564.67	965.55	1,754.68	304.70	577.68	7,659.28	16,121.80	23,329.03	47,018.83
R.	Permits (2400-1 Personal Use)	16,558.18	26,395.03	835.26	1,320.01	294.30	464.99	819.00	1,294.02	18,506.74	29,474.05
S.	Permits (2400-1 Commercial)	2,409.04	3,905.39	5.69	9.01	23.90	37.76	199.36	463.72	2,637.99	4,415.88
	Subtotals Permits:	18,967.22	30,300.42	840.95	1,329.02	318.20	502.76	1,018.36	1,757.74	21,144.73	33,889.93
	TOTAL FY ATTAINMENT:	33,366.75	58,865.09	1,806.50	3,083.70	622.90	1,080.44	8,677.64	17,879.54	44,473.76	80,908.76
Т.	Fiscal Year Target	.00	384,000.00	.00	.00	.00	.00	.00	.00	.00	384,000.00
U.	Percent FY Attainment	.00	15.33	.00	.00	.00	.00	.00	.00	.00	21.07
	Other Volume - No Credit for Offer										
٧.	Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W.	Reoffered - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
X.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Offer Volume:	31,283.76	54,720.55	2,239.13	3,870.30	941.66	1,648.04	8,677.64	17,879.54	43,142.17	78,118.42
	Volume Adjustments To Sales After A	ward	'				'		'		



Report Type: Quarterly Page: 7 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/24/2017 06:26 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 04 R4, Intermountain Region

activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funder TMBR-VOL-SI (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funded TMBR-VOL- (MBF)		Tot All Vol (MBF)	
Gate 4 Advertisement										
A. OnGoing	6.50	11.40	.00	.00	.00	.00	.00	.00	6.50	11.4
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Subtotals Gate 4:	6.50	11.40	.00	.00	.00	.00	.00	.00	6.50	11.4
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
G. No Bids	745.09	1,695.19	.00	.00	.00	.00	.00	.00	745.09	1,695.1
l. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
C. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Subtotals Gate 5:	745.09	1,695.19	.00	.00	.00	.00	.00	.00	745.09	1,695.
Gate 6 Sale Award										
Regular Sales	4,994.71	9,307.74	54.36	82.53	.00	.00	.00	.00	5,049.07	9,390.2
/I. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
N. Opted/Other Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
P. Reoffered	198.24	578.14	.00	.00	.00	.00	.00	.00	198.24	578.1
Q. Previous FY Volume	1,153.16	2,404.07	.00	.00	.00	.00	.00	.00	1,153.16	2,404.0
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Subtotals Gate 6:	6,346.11	12,289.95	54.36	82.53	.00	.00	.00	.00	6,400.47	12,372.4
. Permits (2400-1 Personal Use)	1,496.74	2,624.39	6,853.19	11,683.70	.00	.00	.00	.00	8,349.93	14,308.0
. Permits (2400-1 Commercial)	21.51	36.90	52.90	87.71	.00	.00	.00	.00	74.41	124.6
Subtotals Permits:	1,518.25	2,661.29	6,906.09	11,771.40	.00	.00	.00	.00	8,424.34	14,432.6
TOTAL FY ATTAINMENT:	7,864.36	14,951.24	6,960.45	11,853.93	.00	.00	.00	.00	14,824.81	26,805.1
. Fiscal Year Target	.00	277,000.00	.00	.00	.00	.00	.00	.00	.00	277,000.0
J. Percent FY Attainment	.00	5.40	.00	.00	.00	.00	.00	.00	.00	9.6
Other Volume - No Credit for Offer										
. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.(
V. Reoffered - No Credit	198.24	578.14	.00	.00	.00	.00	.00	.00	198.24	578.
. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00).
Total Offer Volume:	7,264.55	13,675.62	6,960.45	11,853.93	.00	.00	.00	.00	14,225.00	25,529.



Report Type: Quarterly Page: 8 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/24/2017 06:26 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 05 R5, Pacific S-West Region

Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funded TMBR-VOL (MBF)		Tot All Vo (MBF)	
Gate 4 Advertisement										
A. OnGoing	1,078.79	1,767.71	.00	.00	.00	.00	.00	.00	1,078.79	1,767.71
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	1,078.79	1,767.71	.00	.00	.00	.00	.00	.00	1,078.79	1,767.71
Gate 5 Bid Opening										
F. Valid Bids	1,343.35	2,686.66	.00	.00	.00	.00	.00	.00	1,343.35	2,686.66
G. No Bids	8,833.04	16,809.29	.00	.00	.00	.00	.00	.00	8,833.04	16,809.29
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	10,176.39	19,495.95	.00	.00	.00	.00	.00	.00	10,176.39	19,495.95
Gate 6 Sale Award										
L. Regular Sales	30,504.97	60,433.84	1,312.25	1,930.10	.00	.00	.00	.00	31,817.22	62,363.94
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	7,085.40	15,032.73	.00	.00	.00	.00	.00	.00	7,085.40	15,032.73
Q. Previous FY Volume	1,553.28	2,103.00	6,507.82	10,823.50	.00	.00	.00	.00	8,061.10	12,926.50
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	39,143.65	77,569.57	7,820.07	12,753.60	.00	.00	.00	.00	46,963.72	90,323.17
R. Permits (2400-1 Personal Use)	7,132.64	14,264.75	5,337.18	10,674.35	.00	.00	.00	.00	12,469.82	24,939.10
S. Permits (2400-1 Commercial)	477.40	954.50	96.75	193.50	.00	.00	.00	.00	574.15	1,148.00
Subtotals Permits:	7,610.04	15,219.25	5,433.93	10,867.85	.00	.00	.00	.00	13,043.97	26,087.10
TOTAL FY ATTAINMENT:	46,753.69	92,788.82	13,254.00	23,621.45	.00	.00	.00	.00	60,007.69	116,410.27
T. Fiscal Year Target	.00	630,000.00	.00	.00	.00	.00	.00	.00	.00	630,000.00
U. Percent FY Attainment	.00	14.73	.00	.00	.00	.00	.00	.00	.00	18.48
Other Volume - No Credit for Offer		_		_	_	_				
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	7,358.00	15,454.74	.00	.00	.00	.00	.00	.00	7,358.00	15,454.74
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	49,097.59	96,494.74	6,746.18	12,797.95	.00	.00	.00	.00	55,843.77	109,292.69
Volume Adjustments To Sales After A	Award	-						·		



Report Type: Quarterly Page: 9 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/24/2017 06:26 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 06 R6, Pacific N-West Region

Activity or Status	NFTM Fund TMBR-V (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funded TMBR-VOL (MBF)			otal olume (CCF)
Gate 4 Advertisement										
A. OnGoing	29,434.96	58,820.02	739.68	1,430.58	.00	.00	.00	.00	30,174.64	60,250.59
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	29,434.96	58,820.02	739.68	1,430.58	.00	.00	.00	.00	30,174.64	60,250.59
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	12,958.60	25,767.81	.00	.00	.00	.00	.00	.00	12,958.60	25,767.81
H. Delayed	12,893.63	22,056.28	2,275.35	3,892.28	.00	.00	.00	.00	15,168.98	25,948.56
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	25,852.23	47,824.09	2,275.35	3,892.28	.00	.00	.00	.00	28,127.58	51,716.37
Gate 6 Sale Award										
L. Regular Sales	29,880.73	56,642.50	12,446.91	23,806.99	.00	.00	.00	.00	42,327.63	80,449.49
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	3,242.80	7,062.14	280.09	501.26	75.11	141.28	43.48	86.75	3,641.49	7,791.42
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	4,114.14	7,940.64	8,260.01	13,920.04	.00	.00	.00	.00	12,374.15	21,860.68
Q. Previous FY Volume	4,601.29	9,268.32	.00	.00	.00	.00	.00	.00	4,601.29	9,268.32
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	41,838.96	80,913.60	20,987.01	38,228.29	75.11	141.28	43.48	86.75	62,944.56	119,369.91
R. Permits (2400-1 Personal Use)	1,036.80	1,993.76	12,061.91	23,194.86	.00	.00	.00	.00	13,098.71	25,188.62
S. Permits (2400-1 Commercial)	114.52	220.23	723.19	1,384.10	.00	.00	.00	.00	837.71	1,604.33
Subtotals Permits:	1,151.32	2,213.99	12,785.09	24,578.96	.00	.00	.00	.00	13,936.42	26,792.95
TOTAL FY ATTAINMENT:	42,990.29	83,127.59	33,772.11	62,807.24	75.11	141.28	43.48	86.75	76,880.98	146,162.86
T. Fiscal Year Target	.00	1,173,000.00	.00	.00	.00	.00	.00	.00	.00	1,173,000.00
U. Percent FY Attainment	.00	7.09	.00	.00	.00	.00	.00	.00	.00	12.46
Other Volume - No Credit for Offer										
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	17,072.74	33,708.45	8,260.01	13,920.04	.00	.00	.00	.00	25,332.75	47,628.49
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	76,603.45	146,794.93	28,527.13	54,210.06	75.11	141.28	43.48	86.75	105,249.16	201,233.01
Volume Adjustments To Sales After	Award	1		,						



Report Type: Quarterly Page: 10 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/24/2017 06:26 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 08 R8, Southern Region

Activity or Status	NFTM Fund TMBR-V (MBF)		SSSS Funder TMBR-VOL-SI (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funde TMBR-VO (MBF)			otal olume (CCF)
Gate 4 Advertisement										
A. OnGoing	46,759.01	93,438.72	.00	.00	.00	.00	.00	.00	46,759.01	93,438.72
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	9,033.66	17,977.00	.00	.00	.00	.00	.00	.00	9,033.66	17,977.00
Subtotals Gate 4:	55,792.67	111,415.72	.00	.00	.00	.00	.00	.00	55,792.67	111,415.72
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	53,545.11	106,108.78	.00	.00	.00	.00	.00	.00	53,545.11	106,108.78
H. Delayed	1,023.50	2,047.00	.00	.00	.00	.00	.00	.00	1,023.50	2,047.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	54,568.61	108,155.78	.00	.00	.00	.00	.00	.00	54,568.61	108,155.78
Gate 6 Sale Award										
L. Regular Sales	59,120.49	118,240.86	66.73	133.43	.00	.00	5,240.00	10,480.00	64,427.22	128,854.29
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	3,209.51	5,873.06	.00	.00	.00	.00	.00	.00	3,209.51	5,873.06
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	35,836.40	71,488.42	.00	.00	.00	.00	.00	.00	35,836.40	71,488.42
Q. Previous FY Volume	14,593.32	29,306.90	.00	.00	.00	.00	7,677.79	15,355.58	22,271.11	44,662.48
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	112,759.72	224,909.24	66.73	133.43	.00	.00	12,917.79	25,835.58	125,744.24	250,878.25
R. Permits (2400-1 Personal Use)	3,269.52	6,422.93	1,154.88	2,270.78	.00	.00	.00	.00	4,424.40	8,693.71
S. Permits (2400-1 Commercial)	67.28	134.56	54.75	109.47	.00	.00	.00	.00	122.03	244.03
Subtotals Permits:	3,336.80	6,557.49	1,209.63	2,380.24	.00	.00	.00	.00	4,546.43	8,937.74
TOTAL FY ATTAINMENT:	116,096.52	231,466.73	1,276.36	2,513.67	.00	.00	12,917.79	25,835.58	130,290.67	259,815.99
T. Fiscal Year Target	.00	1,163,278.00	.00	.00	.00	.00	.00	.00	.00	1,163,278.00
U. Percent FY Attainment	.00	19.90	.00	.00	.00	.00	.00	.00	.00	22.33
Other Volume - No Credit for Offer										
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	61,211.81	122,149.20	.00	.00	.00	.00	.00	.00	61,211.81	122,149.20
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	150,652.67	299,582.13	1,276.36	2,513.67	.00	.00	5,240.00	10,480.00	157,169.03	312,575.81
Volume Adjustments To Sales After	Award					ı				



Report Type: Quarterly Page: 11 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/24/2017 06:26 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 09 R9, Eastern Region

Gate 4 Advertisement	tivity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funded TMBR-VOL-SI (MBF)		CWK2 Funded TMBR-VOL (MBF)		CFLR Funde TMBR-VOI (MBF)		Tot All Vo (MBF)	
A. OnGoing					, ,		· , ,		, ,		
B. Delayar		40.686.42	65.720.81	1.812.56	2.901.94	89.06	142.93	.00	.00	42.588.05	68,765.58
C. Withdrawn	S .	•	·	,	<i>'</i>					•	.00
D. Resold	-						I				.00
E. Reoffered									I .		.0
Subtotals Gate 4: 40,686.42 65,720.81 1,812.56 2,901.94 89.06 142.93 .00 .00 42,588.05 68,765.18 F. Valid Bids 7,549.31 12,932.70 .00 .00 .00 .00 .00 .00 .00 .00 .7,549.31 12,932.70 G. No Bids 8,604.44 14,166.75 3,091.94 5,150.29 .00							I		I .		.0
Gase Sid Opening	Subtotals Gate 4:	40.686.42									68,765.5
G. No Bids		,		1,0 1=100	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					,	
H. Delayed	Valid Bids	7,549.31	12,932.70	.00	.00	.00	.00	.00	.00	7,549.31	12,932.7
I. Withdrawn .00 .0	No Bids	8,604.44	14,166.75	3,091.94	5,150.29	.00	.00	.00	.00	11,696.36	19,316.9
J. Resold	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
K. Reoffered .00 <t< td=""><td>Withdrawn</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.0</td></t<>	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Subtotals Gate 5: 16,153.75 27,099.45 3,091.94 5,150.29 .00 .00 .00 .00 .00 19,245.67 32,249.18	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Gate 6 Sale Award L. Regular Sales 160,033.05 263,660.49 18,439.74 30,080.87 5,022.42 8,238.98 7,751.69 12,813.12 191,246.95 314,793. M. Cancelled 0.00 .00 .00 .00 .00 .00 .00 .00 .00 .	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
L. Regular Sales 160,033.05 263,660.49 18,439.74 30,080.87 5,022.42 8,238.98 7,751.69 12,813.12 191,246.95 314,793.4 M. Cancelled 0.00 .00 .00 .00 .00 .00 .00 .00 .00 .	Subtotals Gate 5:	16,153.75	27,099.45	3,091.94	5,150.29	.00	.00	.00	.00	19,245.67	32,249.6
M. Cancelled	Gate 6 Sale Award	·			·					•	•
N. Opted/Other Volume	Regular Sales	160,033.05	263,660.49	18,439.74	30,080.87	5,022.42	8,238.98	7,751.69	12,813.12	191,246.95	314,793.3
O. Resold .00 .	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
P. Reoffered 6,708.65 10,857.88 3,341.05 5,548.87 .00 .00 .00 .00 .00 10,049.66 16,406.00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Opted/Other Volume	4,981.93	7,866.16	283.31	454.47	57.74	94.73	.00	.00	5,322.98	8,415.3
Q. Previous FY Volume .00	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Z. Replacement Volume .00	Reoffered	6,708.65	10,857.88	3,341.05	5,548.87	.00	.00	.00	.00	10,049.66	16,406.6
Subtotals Gate 6: 171,723.63 282,384.53 22,064.10 36,084.21 5,080.16 8,333.71 7,751.69 12,813.12 206,619.59 339,615.38 2,235.12	Previous FY Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
R. Permits (2400-1 Personal Use) 4,359.04 6,886.92 1,414.83 2,235.12 .00 .00 .00 .00 .00 .00 5,773.87 9,122.05 S. Permits (2400-1 Commercial) 4,009.40 6,361.37 307.01 485.00 .00 .00 .00 .00 .00 .00 .00 4,316.40 6,846.5 Subtotals Permits: 8,368.44 13,248.29 1,721.84 2,720.12 .00 .00 .00 .00 .00 .00 10,090.28 15,968.5 TOTAL FY ATTAINMENT: 180,092.07 295,632.83 23,785.94 38,804.33 5,080.16 8,333.71 7,751.69 12,813.12 216,709.87 355,583.1 T. Fiscal Year Target	Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
S. Permits (2400-1 Commercial) 4,009.40 6,361.37 307.01 485.00 .00 .00 .00 .00 .00 4,316.40 6,846.55 Subtotals Permits: 8,368.44 13,248.29 1,721.84 2,720.12 .00 .00 .00 .00 .00 .00 10,090.28 15,968.55 TOTAL FY ATTAINMENT: 180,092.07 295,632.83 23,785.94 38,804.33 5,080.16 8,333.71 7,751.69 12,813.12 216,709.87 355,583.55 T. Fiscal Year Target	Subtotals Gate 6:	171,723.63	282,384.53	22,064.10	36,084.21	5,080.16	8,333.71	7,751.69	12,813.12	206,619.59	339,615.3
Subtotals Permits: 8,368.44 13,248.29 1,721.84 2,720.12 .00 .00 .00 .00 10,090.28 15,968.4 TOTAL FY ATTAINMENT: 180,092.07 295,632.83 23,785.94 38,804.33 5,080.16 8,333.71 7,751.69 12,813.12 216,709.87 355,583.7 F. Fiscal Year Target .00 .20 .00	Permits (2400-1 Personal Use)	4,359.04	6,886.92	1,414.83	2,235.12	.00	.00	.00	.00	5,773.87	9,122.0
TOTAL FY ATTAINMENT: 180,092.07 295,632.83 23,785.94 38,804.33 5,080.16 8,333.71 7,751.69 12,813.12 216,709.87 355,583.75 T. Fiscal Year Target .00 <	Permits (2400-1 Commercial)	4,009.40	6,361.37	307.01	485.00	.00	.00	.00	.00	4,316.40	6,846.3
T. Fiscal Year Target	Subtotals Permits:	8,368.44	13,248.29	1,721.84	2,720.12	.00	.00	.00	.00	10,090.28	15,968.4
U. Percent FY Attainment .00 35.88 .00 .00 .00 .00 .00 .00 .00 .43.4 Other Volume - No Credit for Offer V. Resold - No Credit .00 <td>TOTAL FY ATTAINMENT:</td> <td>180,092.07</td> <td>295,632.83</td> <td>23,785.94</td> <td>38,804.33</td> <td>5,080.16</td> <td>8,333.71</td> <td>7,751.69</td> <td>12,813.12</td> <td>216,709.87</td> <td>355,583.7</td>	TOTAL FY ATTAINMENT:	180,092.07	295,632.83	23,785.94	38,804.33	5,080.16	8,333.71	7,751.69	12,813.12	216,709.87	355,583.7
Other Volume - No Credit for Offer V. Resold - No Credit .00	Fiscal Year Target	.00		.00	.00					.00	824,000.0
V. Resold - No Credit .00	Percent FY Attainment	.00	35.88	.00	.00	.00	.00	.00	.00	.00	43.1
N. Reoffered - No Credit 4,466.81 7,270.71 3,091.94 5,150.29 .00 .00 .00 .00 .00 7,558.73 12,420.9 K. Alternative Volume .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00											
X. Alternative Volume .00											.00
		4,466.81	7,270.71	3,091.94	· · · · · · · · · · · · · · · · · · ·		I			,	12,420.9
Total Offer Volume: 232,465.43 381,182.38 25,598.50 41,706.27 5,169.22 8,476.64 7,751.69 12,813.12 270,984.86 444,178.0	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Offer Volume:	232,465.43	381,182.38	25,598.50	41,706.27	5,169.22	8,476.64	7,751.69	12,813.12	270,984.86	444,178.0



Report Type: Quarterly Page: 12 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/24/2017 06:26 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 10 R10, Alaska Region

Gate 4 Advertisement OnGoing Delayed Withdrawn Resold Reoffered Subtotals Gate 4: Gate 5 Bid Opening Valid Bids No Bids Delayed Withdrawn Resold Reoffered Subtotals Gate 5: Gate 6 Sale Award Regular Sales Cancelled Opted/Other Volume Resold Reoffered Delayed Previous FY Volume Subtotals Gate 6: Permits (2400-1 Personal Use) Permits (2400-1 Commercial) Subtotals Permits: TOTAL FY ATTAINMENT: Fiscal Year Target	.00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00
S. Delayed C. Withdrawn D. Resold E. Reoffered Subtotals Gate 4: Gate 5 Bid Opening E. Valid Bids S. No Bids L. Delayed Withdrawn E. Resold E. Reoffered Subtotals Gate 5: Gate 6 Sale Award E. Regular Sales L. Cancelled L. Opted/Other Volume D. Resold E. Reoffered E. Previous FY Volume Subtotals Gate 6: Fermits (2400-1 Personal Use) Permits (2400-1 Commercial) Subtotals Permits: TOTAL FY ATTAINMENT:	.00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00
Subtotals Gate 4: Gate 5 Bid Opening Valid Bids No Bids Delayed Withdrawn Resold Reoffered Subtotals Gate 5: Gate 6 Sale Award Regular Sales Cancelled Opted/Other Volume Resold Reoffered Previous FY Volume Subtotals Gate 6: Permits (2400-1 Personal Use) Permits (2400-1 Commercial) Subtotals Permits: TOTAL FY ATTAINMENT:	.00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 . 00	.00 .00 .00 .00	.0 .0 .0 .0
Subtotals Gate 4: Gate 5 Bid Opening Valid Bids No Bids Delayed Withdrawn Resold Reoffered Subtotals Gate 5: Gate 6 Sale Award Regular Sales Cancelled Opted/Other Volume Resold Reoffered Previous FY Volume Subtotals Gate 6: Permits (2400-1 Personal Use) Permits (2400-1 Commercial) Subtotals Permits: TOTAL FY ATTAINMENT:	.00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00	.00 .00 .00 . 00	.00 .00 .00	0. 0. 0. 0.
Subtotals Gate 4: Gate 5 Bid Opening Valid Bids No Bids Delayed Withdrawn Resold Reoffered Subtotals Gate 5: Gate 6 Sale Award Regular Sales Cancelled Opted/Other Volume Resold Previous FY Volume Replacement Volume Subtotals Gate 6: Permits (2400-1 Personal Use) Permits (2400-1 Commercial) Subtotals Permits: TOTAL FY ATTAINMENT:	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00	.00 .00	.00 .00 .00	.00 .00	.00 .00 .00	.00 .00	.0 .0 .0
Subtotals Gate 4: Gate 5 Bid Opening Valid Bids No Bids Delayed Withdrawn Resold Reoffered Subtotals Gate 5: Gate 6 Sale Award Regular Sales Cancelled Opted/Other Volume Resold Reoffered Previous FY Volume Subtotals Gate 6: Permits (2400-1 Personal Use) Permits (2400-1 Commercial) Subtotals Permits: TOTAL FY ATTAINMENT:	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00	.00 .00	.00	.00	.00	.00).).
Gate 5 Bid Opening Valid Bids No Bids Delayed Withdrawn Resold Reoffered Subtotals Gate 5: Gate 6 Sale Award Regular Sales Cancelled Opted/Other Volume Resold Reoffered Previous FY Volume Subtotals Gate 6: Permits (2400-1 Personal Use) Permits (2400-1 Commercial) Subtotals Permits: TOTAL FY ATTAINMENT:	.00 .00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00	.00 .00	.00	.00	.00	.00	.(
F. Valid Bids F. No Bids F. Delayed F. Withdrawn F. Resold F. Reoffered F. Subtotals Gate 5: Gate 6 Sale Award F. Regular Sales F. Cancelled F. Opted/Other Volume F. Resold F. Reoffered F. Previous FY Volume F. Replacement Volume F. Subtotals Gate 6: F. Permits (2400-1 Personal Use) F. Permits (2400-1 Commercial) F. Subtotals Permits: FOTAL FY ATTAINMENT:	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00	.00 .00	.00	.00		I		
6. No Bids 1. Delayed 2. Withdrawn 3. Resold 3. Reoffered Subtotals Gate 5: Gate 6 Sale Award 3. Regular Sales 4. Cancelled 5. Opted/Other Volume 6. Resold 6. Previous FY Volume 7. Replacement Volume 8. Subtotals Gate 6: 9. Permits (2400-1 Personal Use) 9. Permits (2400-1 Commercial) 9. Subtotals Permits: TOTAL FY ATTAINMENT:	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00	.00 .00	.00	.00		I		
I. Delayed . Withdrawn I. Resold . Reoffered Subtotals Gate 5: Gate 6 Sale Award Regular Sales I. Cancelled I. Opted/Other Volume D. Resold P. Reoffered D. Previous FY Volume Subtotals Gate 6: . Permits (2400-1 Personal Use) . Permits (2400-1 Commercial) Subtotals Permits: TOTAL FY ATTAINMENT:	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00			.00	.00	00	,
. Withdrawn J. Resold C. Reoffered Subtotals Gate 5: Gate 6 Sale Award Regular Sales J. Cancelled J. Opted/Other Volume J. Resold J. Reoffered J. Previous FY Volume Subtotals Gate 6: . Permits (2400-1 Personal Use) . Permits (2400-1 Commercial) Subtotals Permits: TOTAL FY ATTAINMENT:	.00 .00	.00 .00 .00	.00 .00		.00	00			.00).
Subtotals Gate 5: Gate 6 Sale Award Regular Sales Cancelled Opted/Other Volume Resold Reoffered Previous FY Volume Subtotals Gate 6: Permits (2400-1 Personal Use) Permits (2400-1 Commercial) Subtotals Permits: TOTAL FY ATTAINMENT:	.00 .00	.00	.00	00		.00	.00	.00	.00	.(
Subtotals Gate 5: Gate 6 Sale Award Regular Sales Cancelled Opted/Other Volume Resold Reoffered Previous FY Volume Subtotals Gate 6: Permits (2400-1 Personal Use) Subtotals Permits: TOTAL FY ATTAINMENT:	.00	.00		.00	.00	.00	.00	.00	.00	.(
Subtotals Gate 5: Gate 6 Sale Award Regular Sales Cancelled Opted/Other Volume Resold Reoffered Previous FY Volume Subtotals Gate 6: Permits (2400-1 Personal Use) Permits (2400-1 Commercial) Subtotals Permits: TOTAL FY ATTAINMENT:			00	.00	.00	.00	.00	.00	.00	
Gate 6 Sale Award Regular Sales Cancelled Opted/Other Volume Resold Previous FY Volume Replacement Volume Subtotals Gate 6: Permits (2400-1 Personal Use) Subtotals Permits: TOTAL FY ATTAINMENT:	.00	00	.00	.00	.00	.00	.00	.00	.00	
Regular Sales I. Cancelled I. Opted/Other Volume O. Resold O. Reoffered O. Previous FY Volume C. Replacement Volume Subtotals Gate 6: Permits (2400-1 Personal Use) Permits (2400-1 Commercial) Subtotals Permits: TOTAL FY ATTAINMENT:		.00	.00	.00	.00	.00	.00	.00	.00	
1. Cancelled 1. Opted/Other Volume 2. Resold 2. Reoffered 3. Previous FY Volume 4. Replacement Volume Subtotals Gate 6: 4. Permits (2400-1 Personal Use) 5. Permits (2400-1 Commercial) Subtotals Permits: TOTAL FY ATTAINMENT:										
I. Opted/Other Volume D. Resold D. Reoffered D. Previous FY Volume C. Replacement Volume Subtotals Gate 6: Dermits (2400-1 Personal Use) Permits (2400-1 Commercial) Subtotals Permits: TOTAL FY ATTAINMENT:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
D. Resold D. Reoffered D. Previous FY Volume C. Replacement Volume Subtotals Gate 6: Dermits (2400-1 Personal Use) Permits (2400-1 Commercial) Subtotals Permits: TOTAL FY ATTAINMENT:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
P. Reoffered D. Previous FY Volume C. Replacement Volume Subtotals Gate 6: Permits (2400-1 Personal Use) Permits (2400-1 Commercial) Subtotals Permits: TOTAL FY ATTAINMENT:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
A. Previous FY Volume Z. Replacement Volume Subtotals Gate 6: Permits (2400-1 Personal Use) Permits (2400-1 Commercial) Subtotals Permits: TOTAL FY ATTAINMENT:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Subtotals Gate 6: Permits (2400-1 Personal Use) Permits (2400-1 Commercial) Subtotals Permits: TOTAL FY ATTAINMENT:	.00	.00	6.80	16.11	.00	.00	.00	.00	6.80	16.
Subtotals Gate 6: . Permits (2400-1 Personal Use) . Permits (2400-1 Commercial)	6.56	14.17	.73	1.57	.00	.00	.00	.00	7.28	15.
. Permits (2400-1 Personal Use) . Permits (2400-1 Commercial)	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Permits (2400-1 Commercial) Subtotals Permits: TOTAL FY ATTAINMENT:	6.56	14.17	7.53	17.68	.00	.00	.00	.00	14.08	31.
Subtotals Permits: TOTAL FY ATTAINMENT:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
TOTAL FY ATTAINMENT:	16.00	28.80	.00	.00	.00	.00	.00	.00	16.00	28.
	16.00	28.80	.00	.00	.00	.00	.00	.00	16.00	28.
. Fiscal Year Target	22.56	42.97	7.53	17.68	.00	.00	.00	.00	30.08	60.
	.00	149,000.00	.00	.00	.00	.00	.00	.00	.00	149,000.
. Percent FY Attainment	.00	.03	.00	.00	.00	.00	.00	.00	.00	-
Other Volume - No Credit for Offer										
. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
/. Reoffered - No Credit	.00	.00	6.80	16.11	.00	.00	.00	.00	6.80	16.
. Alternative Volume		.00	.00	.00	.00	.00	.00	.00	.00	
Total Offer Volume:	.00	28.80	.00	.00	.00	.00	.00	.00	16.00	28.8



Report Type: Quarterly Page: 13 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/24/2017 06:26 AM

REPORT LEGEND Convertible Products

Fiscal Year: Volumes displayed on this report are determined by the Planned Gate 5 date. If a sale was awarded in Current FY its volume displays regardless of planned gate 5 date.

COLUMNS:

NFTM Funded Volume TMBR-VOL-SLD (MBF and CCF):

Any volume which is not identified by a salvage or CWK2 pct.

Salvage Funded Volume TMBR-VOL-SLD-SLVG (MBF and CCF):

Any volume identified by a salvage percentage.

CWK2 Funded Volume (TMBR-VOL-SLD):

Any volume identified by a CWK2 percentage.

Total ALL VOLUME (MBF and CCF):

Sum of Regular, Salvage, and CWK2 volume.

ROWS:

Gate 4 ADVERTISEMENT: Volume where latest gate = 4 and accomplished date is in specified reporting period.

A. Ongoing: Progressing normally.

B. Delayed: Current sale status is delayed (D).C. Withdrawn: Current sale status is withdrawn (W).

D. Resold: Remaining volume from Defaulted sale that is offered.

E. Reoffered: Volume previously offered but not bid.

Subtotals Gate 4: Sum of lines A through E.

Gate 5 BID OPENING: Volume where latest gate = 5 and accomplished date is in specified reporting period.

F. Valid Bids: Progressing Normally and bids accepted.

G. No Bids: Bids were not received. Status is (D or W) reason code is 7005.

The volume displayed in the MBF and CCF columns is cumulative for the Fiscal Year.

H. Delayed: Current sale status is delayed (D) and reason is not 7005.

I. Withdrawn: Current sale status is withdrawn (W) and reason is not 7005.

J. Resold Remaining volume from Defaulted sales that has currently received valid bids.

K. Reoffered Volume previously offered that has currently received valid bids.

Subtotals Gate 5: Sum of lines F through K.

Gate 6 SALE AWARD: Volume where latest gate = 6 and accomplished date is in specified reporting period.

L. Regular Sales: Progressing normally.

M. Cancelled: Volume which defaulted or has terminated abnormally.
 N. Opted/Other Volume: Volume credited during the specified reporting period.
 O. Resold: Remaining volume from Defaulted sale currently awarded.

P. Reoffered Volume previously offered from any FY but not bid and is currently awarded.

Q. Previous FY Volume Volume offered in a previous FY and awarded in the current FY.

Z. Replacement Volume Volume included as replacement under B/BT 8.341

Subtotals Gate 6: Sum of lines L through Q plus Z.

R. Permits (2400-1 Personal Use) Non-commercial Permit sales.

S. Permits (2400-1 Commercial Sales) Commercial Permit sales.



Report Type: Quarterly Page: 14 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/24/2017 06:26 AM

REPORT LEGEND Convertible Products

Subtotal Permits: Sum of lines S and T

TOTAL FY ATTAINMENT: Sums of Reg, Salvage, and CWK2 Volume Type awarded credit = total of Gate 6 and Permits for current FY.

T. Fiscal Year Target: Assigned Target.

U. Percent FY Attainment: Percent of Target Accomplished.

OTHER VOLUME - NO CREDIT for OFFER Volume in Gates 4, 5, and 6 where no credit will be taken for OFFER.

V. Resold-No Credit: Volume from Defaulted Sale where no rework was necessary. Credit for offer taken on original volume.

W. Reoffered-No Credit: Volume previously offered for which credit will not be applied. Credit for offer taken on original volume.

X. Alternative Volume Region 6 Alternative Volume

Total Volume for OFFER Subtotal gate 4 + subtotal gate 5 + subtotal gate 6 + subtotal permits minus volume in V and X and Q

Volume offered during the FY for offer credit



Report Type: Quarterly Page: 15 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/24/2017 06:26 AM

Where1 Clause: Where (report_date between to_date('10/01/2016 00:00:00','mm/dd/yyyy hh24:mi:ss') and

to_date('09/30/2017 23:59:59', 'mm/dd/yyyy hh24:mi:ss')) and 1=1 and convertible_nonconvertible = 'C'

and stewardship_indicator in ('N','Y') and good_neighbor_auth_indicator in ('N','Y') and

(SNAPSHOT_FISCAL_YEAR = '2017' AND SNAPSHOT_QUARTER = '2')

Where 2 Clause: where fiscal year > report fy and 1=1 and convertible nonconvertible = 'C' and stewardship indicator in

('N','Y') and good neighbor auth indicator in ('N','Y') and (SNAPSHOT FISCAL YEAR = '2017' AND

SNAPSHOT_QUARTER = '2')

Sorting Criteria: