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Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/29/2016 07:19 AM

SERVICEWIDE TOTALS Convertible Products

					vertible F10	<u> </u>					
Act	ivity or Status	NFTM Fund TMBR-V (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funde TMBR-VO (MBF)			otal olume (CCF)
	Gate 4 Advertisement										
Α.	OnGoing	95,730.22	182,622.54	6,838.51	11,188.37	569.52	934.44	23.70	40.50	103,161.92	194,785.77
В.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E.	Reoffered	13,504.57	24,287.56	639.61	995.10	.00	.00	.00	.00	14,144.16	25,282.66
	Subtotals Gate 4:	109,234.79	206,910.10	7,478.12	12,183.47	569.52	934.44	23.70	40.50	117,306.08	220,068.43
	Gate 5 Bid Opening	•	·	·	·					·	·
F.	Valid Bids	16,407.31	29,678.17	3,593.73	5,947.24	.00	.00	.00	.00	20,001.03	35,625.37
G.	No Bids	81,485.10	145,404.49	45,854.01	68,481.05	2,158.75	4,139.81	3,292.48	5,185.00	132,790.29	223,210.32
H.	Delayed	.00	.00	.00	.00	.00	.00	3,292.48	5,185.00	3,292.48	5,185.00
I.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K.	Reoffered	14,674.86	28,538.92	.00	.00	.00	.00	.00	.00	14,674.86	28,538.92
	Subtotals Gate 5:	112,567.27	203,621.58	49,447.74	74,428.29	2,158.75	4,139.81	6,584.96	10,370.00	170,758.66	292,559.61
	Gate 6 Sale Award										
L.	Regular Sales	397,853.41	731,962.79	77,198.04	129,550.78	5,594.81	9,421.34	51,138.60	91,830.23	531,784.75	962,764.99
M.	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N.	Opted/Other Volume	10,978.98	20,449.32	248.36	452.45	391.48	704.54	219.63	430.45	11,838.45	22,036.76
О.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P.	Reoffered	42,140.41	103,438.61	20,716.67	31,025.45	1,634.36	3,143.00	9,785.99	16,162.14	74,277.42	153,769.19
Q.	Previous FY Volume	44,892.38	87,137.17	3,911.95	6,909.39	508.54	902.27	.00	.00	49,312.87	94,948.82
Z.	Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
_	Subtotals Gate 6:	495,865.18	942,987.89	102,075.02	167,938.07	8,129.19	14,171.15	61,144.22	108,422.82	667,213.49	1,233,519.76
R.	Permits (2400-1 Personal Use)	46,192.66	86,123.94	37,114.37	71,687.96	170.02	270.74	1,013.93	1,812.87	84,490.98	159,895.51
S.	Permits (2400-1 Commercial)	7,044.34	11,684.43	1,397.43	2,697.07	.00	.00.	4.20	7.00	8,445.97	14,388.50
	Subtotals Permits:	53,237.00	97,808.37	38,511.81	74,385.03	170.02	270.74	1,018.13	1,819.87	92,936.95	174,284.01
-	TOTAL FY ATTAINMENT:	549,102.18	1,040,796.26	140,586.82	242,323.10	8,299.21	14,441.89	62,162.35	110,242.70	760,150.44	1,407,803.77
T.	Fiscal Year Target Percent FY Attainment	.00 .00	6,039,700.00 17.23	.00 .00	.00	.00 .00	.00.	.00 .00	.00.	.00	6,039,700.00
U.	Other Volume - No Credit for Offer	.00	17.25	.00	.00	.00	.00	.00	.00	.00	23.51
V.	Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
w.	Reoffered - No Credit	83,705.13	182,671.52	62,110.16	92,298.37	1,634.36	3,143.00	13,078.47	21,347.14	160,528.09	299,460.02
X.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
^.	Total Offer Volume:	642,306.73	1,181,519.25	131,490.57	229,727.10	8,884.58	16,979.51	00 55,692.54	99,306.06	838,374.22	1,526,022.97
_	Volume Adjustments To Sales After A		.,101,010.20	101,400.01		0,004.00	10,070.01	00,002.07	33,333.00	000,01 T.EE	.,525,522.51
	volume Adjustments to Sales After A	Awafu									



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SERVICEWIDE SUMMARY Convertible Products

					IVEI LIDIE FI	oudoi3					
Ac	tivity or Status	NFTM Funde TMBR-V((MBF)		SSSS Funde TMBR-VOL-SI (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funded TMBR-VOL (MBF)			otal olume (CCF)
Re	gior 01										
A.	Total FY Attainment:	15,373.75	35,115.93	4,371.43	10,277.90	27.84	59.31	32,489.98	55,938.55	52,262.99	101,391.68
B.	Fiscal Year Target	.00	720,000.00	.00	.00	.00	.00	.00	.00	.00	720,000.00
C.	Attainment Percent		4.88%								14.08%
Re	gior 02										
A.	Total FY Attainment:	53,473.42	109,133.31	2,553.51	5,127.31	4.42	9.09	.00	.00	56,031.34	114,269.71
B.	Fiscal Year Target	.00	580,700.00	.00	.00	.00	.00	.00	.00	.00	580,700.00
C.	Attainment Percent		18.79%								19.68%
Re	gior 03										
A.	Total FY Attainment:	42,197.26	76,846.42	1,091.20	1,724.07	165.60	261.65	17,455.29	32,519.16	60,909.33	111,351.30
B.	Fiscal Year Target	.00	412,300.00	.00	.00	.00	.00	.00	.00	.00	412,300.00
C.	Attainment Percent		18.64%								27.01%
Re	gior 04										
A.	Total FY Attainment:	13,690.51	27,295.84	7,405.41	12,625.69	.00	.00	.00	.00	21,095.91	39,921.53
B.	Fiscal Year Target	.00	277,000.00	.00	.00	.00	.00	.00	.00	.00	277,000.00
C.	Attainment Percent		9.85%								14.41%
Re	gior 05										
A.	Total FY Attainment:	68,820.02	148,935.67	31,634.45	50,688.08	.00	.00	60.00	100.00	100,514.48	199,723.73
B.	Fiscal Year Target	.00	770,000.00	.00	.00	.00	.00	.00	.00	.00	770,000.00
C.	Attainment Percent		19.34%								25.94%
Re	gior 06										
A.	Total FY Attainment:	99,753.32	188,751.41	41,153.28	76,278.42	1,919.96	3,667.62	3,062.27	6,024.47	145,888.83	274,721.91
B.	Fiscal Year Target	.00	1,173,100.00	.00	.00	.00	.00	.00	.00	.00	1,173,100.00
C.	Attainment Percent		16.09%								23.42%
Re	gior 08										
A.	Total FY Attainment:	97,336.55	194,246.90	2,089.36	4,129.09	132.26	264.51	1,888.25	3,776.16	101,446.42	202,416.66
B.	Fiscal Year Target	.00	1,164,500.00	.00	.00	.00	.00	.00	.00	.00	1,164,500.00
C.	Attainment Percent		16.68%								17.38%
Re	gior 09										
A.	Total FY Attainment:	157,820.95	259,068.54	50,094.80	81,023.87	6,049.13	10,179.71	7,206.56	11,884.36	221,171.35	362,156.30
B.	Fiscal Year Target	.00	810,000.00	.00	.00	.00	.00	.00	.00	.00	810,000.00
C.	Attainment Percent		31.98%								44.71%



PTSAR (Administrative Unit Summary) - PTSR202S version FY Awarded w/Offer

Cumulative FY 2016 Q1 to FY 2016 Q4 as of 2016 2nd quarter

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SERVICEWIDE SUMMARY Convertible Products

			Col	nvertible Pr	oaucts					
Activity or Status	NFTM Funded Vo TMBR-VOL-SL (MBF) (C		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funded TMBR-VOL- (MBF)		Tot All Vo (MBF)	
Regior 10										
A. Total FY Attainment:	636.40	1,402.25	193.38	448.68	.00	.00	.00	.00	829.78	1,850.95
B. Fiscal Year Target	.00 13	32,100.00	.00	.00	.00	.00	.00	.00	.00	132,100.00
C. Attainment Percent		1.06%								1.40%



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SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 01 R1, Northern Region

B. Delayea	or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funder TMBR-VOL-SI (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funde TMBR-VOI (MBF)		Tot All Vol (MBF)	
B. Delayed 0.0	te 4 Advertisement										
C. Withfartawn 0.0	Going	244.63	489.00	.00	.00	.00	.00	19.80	33.00	264.43	522.00
C. Withfartwm 0.0	ayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	-	.00	.00	.00	.00	.00		.00	.00	.00	.00
E. Reoffered	sold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4: 244.63 489.00 .00	offered	.00	.00	.00	.00	.00		.00	.00	.00	.00
F. Valid Bids	Subtotals Gate 4:	244.63	489.00	.00	.00	.00		19.80	33.00	264.43	522.00
G. No Bids 15.50 31.00 452.68 836.09 .00 .00 .00 .00 .00 468.18 H. Delayed .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	te 5 Bid Opening										
H. Delayed	id Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn .00 .0	Bids	15.50	31.00	452.68	836.09	.00	.00	.00	.00	468.18	867.09
J. Resold .00	ayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered .00 <t< td=""><td>hdrawn</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td></t<>	hdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5: 15.50 31.00 452.68 836.09 .00 .00 .00 .00 .00 468.18	sold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Gate 6 Sale Award L. Regular Sales 9,318.78 19,783.33 694.70 1,282.84 .00 .00 32,259.34 55,359.11 42,272.82 76 M. Cancelled 0.00 .00 .00 .00 .00 .00 .00 .00 .00 .	offered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
L. Regular Sales 9,318.78 19,783.33 694.70 1,282.84 .00 .00 32,259.34 55,359.11 42,272.82 76 M. Cancelled .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Subtotals Gate 5:	15.50	31.00	452.68	836.09	.00	.00	.00	.00	468.18	867.09
M. Cancelled .00 <t< td=""><td>te 6 Sale Award</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	te 6 Sale Award										
N. Opted/Other Volume 277.48 562.29 61.00 123.00 27.84 59.31 11.26 21.59 377.58 OC. Resold	gular Sales	9,318.78	19,783.33	694.70	1,282.84	.00	.00	32,259.34	55,359.11	42,272.82	76,425.28
O. Resold .00 </td <td>ncelled</td> <td>.00</td>	ncelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
O. Resold .00 </td <td>ted/Other Volume</td> <td>277.48</td> <td>562.29</td> <td>61.00</td> <td>123.00</td> <td>27.84</td> <td>59.31</td> <td>11.26</td> <td>21.59</td> <td>377.58</td> <td>766.19</td>	ted/Other Volume	277.48	562.29	61.00	123.00	27.84	59.31	11.26	21.59	377.58	766.19
Q. Previous FY Volume 2.00 4.00 .00		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Z. Replacement Volume .00	offered	10.00	20.00	.00	.00	.00	.00	.00	.00	10.00	20.00
Subtotals Gate 6: 9,608.26 20,369.62 755.70 1,405.84 27.84 59.31 32,270.60 55,380.70 42,662.40 77 R. Permits (2400-1 Personal Use) 5,755.49 14,726.31 3,615.73 8,872.06 .00 .00 215.18 550.85 9,586.39 24 S. Permits (2400-1 Commercial) 10.00 20.00 .00 .00 .00 .00 .4.20 7.00 14.20 Subtotals Permits: 5,765.49 14,746.31 3,615.73 8,872.06 .00 .00 .00 219.38 557.85 9,600.59 24 TOTAL FY ATTAINMENT: 15,373.75 35,115.93 4,371.43 10,277.90 27.84 59.31 32,489.98 55,938.55 52,262.99 101 T. Fiscal Year Target .00	vious FY Volume	2.00	4.00	.00	.00	.00	.00	.00	.00	2.00	4.00
R. Permits (2400-1 Personal Use) 5,755.49 14,726.31 3,615.73 8,872.06 .00 .00 .00 215.18 550.85 9,586.39 24 S. Permits (2400-1 Commercial) 10.00 20.00 .00 .00 .00 .00 .00 .00 .00 219.38 557.85 9,600.59 24 TOTAL FY ATTAINMENT: 15,373.75 35,115.93 4,371.43 10,277.90 27.84 59.31 32,489.98 55,938.55 52,262.99 101 T. Fiscal Year Target	placement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
S. Permits (2400-1 Commercial) 10.00 20.00 .00 .00 .00 .00 .00 4.20 7.00 14.20 Subtotals Permits: 5,765.49 14,746.31 3,615.73 8,872.06 .00 .00 .00 219.38 557.85 9,600.59 24 TOTAL FY ATTAINMENT: 15,373.75 35,115.93 4,371.43 10,277.90 27.84 59.31 32,489.98 55,938.55 52,262.99 101 T. Fiscal Year Target .00 720,000.00 .00 .00 .00 .00 .00 .00 .00 .00	Subtotals Gate 6:	9,608.26	20,369.62	755.70	1,405.84	27.84	59.31	32,270.60	55,380.70	42,662.40	77,215.4
Subtotals Permits: 5,765.49 14,746.31 3,615.73 8,872.06 .00 .00 219.38 557.85 9,600.59 24 TOTAL FY ATTAINMENT: 15,373.75 35,115.93 4,371.43 10,277.90 27.84 59.31 32,489.98 55,938.55 52,262.99 101 T. Fiscal Year Target .00 <td< td=""><td>mits (2400-1 Personal Use)</td><td>5,755.49</td><td>14,726.31</td><td>3,615.73</td><td>8,872.06</td><td>.00</td><td>.00</td><td>215.18</td><td>550.85</td><td>9,586.39</td><td>24,149.2°</td></td<>	mits (2400-1 Personal Use)	5,755.49	14,726.31	3,615.73	8,872.06	.00	.00	215.18	550.85	9,586.39	24,149.2°
TOTAL FY ATTAINMENT: 15,373.75 35,115.93 4,371.43 10,277.90 27.84 59.31 32,489.98 55,938.55 52,262.99 101 T. Fiscal Year Target .00	mits (2400-1 Commercial)	10.00	20.00	.00	.00	.00	.00	4.20	7.00	14.20	27.00
T. Fiscal Year Target	Subtotals Permits:	5,765.49	14,746.31	3,615.73	8,872.06	.00	.00	219.38	557.85	9,600.59	24,176.2°
U. Percent FY Attainment .00 4.88 .00 .00 .00 .00 .00 .00 Other Volume - No Credit for Offer V. Resold - No Credit .00	TAL FY ATTAINMENT:	15,373.75	35,115.93	4,371.43	10,277.90	27.84	59.31	32,489.98	55,938.55	52,262.99	101,391.68
Other Volume - No Credit for Offer V. Resold - No Credit .00	cal Year Target	.00	720,000.00	.00	.00	.00	.00	.00	.00	.00	720,000.00
V. Resold - No Credit .00	cent FY Attainment	.00	4.88	.00	.00	.00	.00	.00	.00	.00	14.08
W. Reoffered - No Credit 10.00 20.00 .00	er Volume - No Credit for Offer										
X. Alternative Volume .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	sold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	offered - No Credit	10.00	20.00	.00	.00	.00	.00	.00	.00	10.00	20.00
Total Offer Volume: 15 621 88 35 611 93 4 824 11 11 113 99 27 84 59 31 32 509 78 55 971 55 52 983 60 102	ernative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
192110 00,01110 10,0110 10,010 10,010 10,010 10,010 10,010 10,010 10,010 10,010 10,010 10,010 10,010 10,010 10	Total Offer Volume:	15,621.88	35,611.93	4,824.11	11,113.99	27.84	59.31	32,509.78	55,971.55	52,983.60	102,756.77



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SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 02 R2, Rocky Mountain Region

Ac	tivity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funder TMBR-VOL-SI (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funded TMBR-VOL (MBF)		Tot All Vol (MBF)	
	Gate 4 Advertisement										
A.	OnGoing	17,965.52	37,097.27	.00	.00	.00	.00	.00	.00	17,965.52	37,097.27
В.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E.	Reoffered	5,370.42	10,466.91	.00	.00	.00	.00	.00	.00	5,370.42	10,466.91
	Subtotals Gate 4:	23,335.94	47,564.18	.00	.00	.00	.00	.00	.00	23,335.94	47,564.18
	Gate 5 Bid Opening										
F.		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G.	No Bids	17,199.52	34,049.77	.00	.00	.00	.00	.00	.00	17,199.52	34,049.77
Н.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 5:	17,199.52	34,049.77	.00	.00	.00	.00	.00	.00	17,199.52	34,049.77
	Gate 6 Sale Award										
L.	Regular Sales	44,778.92	91,035.42	17.93	37.26	.00	.00	.00	.00	44,796.85	91,072.68
М.		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N.		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
О.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P.	Reoffered	728.62	1,729.62	.00	.00	.00	.00	.00	.00	728.62	1,729.62
Q.	Previous FY Volume	4,445.79	8,806.05	.00	.00	.00	.00	.00	.00	4,445.79	8,806.05
Z .	Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 6:	49,953.33	101,571.09	17.93	37.26	.00	.00	.00	.00	49,971.26	101,608.35
R.	Permits (2400-1 Personal Use)	3,367.45	7,235.97	2,423.32	4,855.85	4.42	9.09	.00	.00	5,795.18	12,100.91
S.	Permits (2400-1 Commercial)	152.64	326.25	112.26	234.20	.00	.00	.00	.00	264.90	560.45
	Subtotals Permits:	3,520.09	7,562.22	2,535.58	5,090.05	4.42	9.09	.00	.00	6,060.08	12,661.36
	TOTAL FY ATTAINMENT:	53,473.42	109,133.31	2,553.51	5,127.31	4.42	9.09	.00	.00	56,031.34	114,269.71
Т.	Fiscal Year Target	.00	580,700.00	.00	.00	.00	.00	.00	.00	.00	580,700.00
U.	Percent FY Attainment	.00	18.79	.00	.00	.00	.00	.00	.00	.00	19.68
	Other Volume - No Credit for Offer										
٧.	Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W.	Reoffered - No Credit	6,099.04	12,196.53	.00	.00	.00	.00	.00	.00	6,099.04	12,196.53
X.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Offer Volume:	83,464.05	169,744.68	2,553.51	5,127.31	4.42	9.09	.00	.00	86,021.97	174,881.08
_	Volume Adjustments To Sales After A	ward	'				'		·		



Report Type: Quarterly Page: 6 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/29/2016 07:19 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 03 R3, Southwestern Region

Ac	tivity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-SI (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funde TMBR-VO (MBF)		Tot All Vo (MBF)	
	Gate 4 Advertisement										
Α.	OnGoing	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
В.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 4:	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Gate 5 Bid Opening										
F.	Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G.	No Bids	29.04	45.73	.00	.00	.00	.00	3,292.48	5,185.00	3,321.52	5,230.73
Н.	Delayed	.00	.00	.00	.00	.00	.00	3,292.48	5,185.00	3,292.48	5,185.00
I.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 5:	29.04	45.73	.00	.00	.00	.00	6,584.96	10,370.00	6,614.00	10,415.73
	Gate 6 Sale Award										
L.	Regular Sales	20,868.88	41,474.85	136.38	215.31	.00	.00	8,637.12	18,628.13	29,642.36	60,318.29
М.	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N.	Opted/Other Volume	66.69	149.16	.00	.00	.00	.00	.00	.00	66.69	149.16
О.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P.	Reoffered	29.04	45.73	.00	.00	.00	.00	8,019.42	12,629.00	8,048.46	12,674.73
Q.	Previous FY Volume	1,560.83	3,665.32	.00	.00	.00	.00	.00	.00	1,560.83	3,665.32
Z .	Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 6:	22,525.44	45,335.06	136.38	215.31	.00	.00	16,656.54	31,257.13	39,318.34	76,807.50
R.	Permits (2400-1 Personal Use)	17,894.03	28,609.04	942.95	1,490.00	165.60	261.65	798.75	1,262.03	19,801.33	31,622.71
S.	Permits (2400-1 Commercial)	1,777.79	2,902.33	11.87	18.76	.00	.00	.00	.00	1,789.66	2,921.09
	Subtotals Permits:	19,671.82	31,511.36	954.82	1,508.76	165.60	261.65	798.75	1,262.03	21,590.99	34,543.80
	TOTAL FY ATTAINMENT:	42,197.26	76,846.42	1,091.20	1,724.07	165.60	261.65	17,455.29	32,519.16	60,909.33	111,351.30
Т.	Fiscal Year Target	.00	412,300.00	.00	.00	.00	.00	.00	.00	.00	412,300.00
U.	Percent FY Attainment	.00	18.64	.00	.00	.00	.00	.00	.00	.00	27.01
	Other Volume - No Credit for Offer										
٧.	Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W.	Reoffered - No Credit	29.04	45.73	.00	.00	.00	.00	11,311.90	17,814.00	11,340.94	17,859.73
Χ.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Offer Volume:	40,636.43	73,181.10	1,091.20	1,724.07	165.60	261.65	12,728.35	25,075.16	54,621.56	100,241.98
	Volume Adjustments To Sales After A	ward	'						·		



Report Type: Quarterly Page: 7 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/29/2016 07:19 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 04 R4, Intermountain Region

Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funded TMBR-VOL (MBF)		Tot All Vo (MBF)	
Gate 4 Advertisement										
A. OnGoing	100.94	172.49	.00	.00	.00	.00	.00	.00	100.94	172.49
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	454.68	880.63	.00	.00	.00	.00	.00	.00	454.68	880.63
Subtotals Gate 4:	555.62	1,053.12	.00	.00	.00	.00	.00	.00	555.62	1,053.12
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	932.50	2,845.57	.00	.00	.00	.00	.00	.00	932.50	2,845.57
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	932.50	2,845.57	.00	.00	.00	.00	.00	.00	932.50	2,845.57
Gate 6 Sale Award										
L. Regular Sales	411.84	864.51	155.76	264.79	.00	.00	.00	.00	567.60	1,129.30
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	3,682.79	8,826.55	.00	.00	.00	.00	.00	.00	3,682.79	8,826.55
Q. Previous FY Volume	8,399.46	15,544.03	.00	.00	.00	.00	.00	.00	8,399.46	15,544.03
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	12,494.09	25,235.09	155.76	264.79	.00	.00	.00	.00	12,649.85	25,499.88
R. Permits (2400-1 Personal Use)	1,187.29	2,045.24	7,206.77	12,288.01	.00	.00	.00	.00	8,394.06	14,333.25
S. Permits (2400-1 Commercial)	9.13	15.51	42.88	72.89	.00	.00	.00	.00	52.00	88.40
Subtotals Permits:	1,196.42	2,060.75	7,249.65	12,360.90	.00	.00	.00	.00	8,446.06	14,421.65
TOTAL FY ATTAINMENT:	13,690.51	27,295.84	7,405.41	12,625.69	.00	.00	.00	.00	21,095.91	39,921.53
T. Fiscal Year Target	.00	277,000.00	.00	.00	.00	.00	.00	.00	.00	277,000.00
U. Percent FY Attainment	.00	9.85	.00	.00	.00	.00	.00	.00	.00	14.41
Other Volume - No Credit for Offer		2.5			a -	2 -				
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	4,541.33	11,014.79	.00	.00	.00	.00	.00	.00	4,541.33	11,014.79
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	2,237.84	4,635.71	7,405.41	12,625.69	.00	.00	.00	.00	9,643.24	17,261.40
Volume Adjustments To Sales After A	Award	•								



Report Type: Quarterly Page: 8 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/29/2016 07:19 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 05 R5, Pacific S-West Region

Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funded TMBR-VOL (MBF)		Tot All Vo (MBF)	
Gate 4 Advertisement										
A. OnGoing	3,525.89	7,230.96	1,072.80	1,584.17	.00	.00	.00	.00	4,598.69	8,815.13
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	7,679.47	12,940.02	639.61	995.10	.00	.00	.00	.00	8,319.06	13,935.12
Subtotals Gate 4:	11,205.36	20,170.98	1,712.41	2,579.27	.00	.00	.00	.00	12,917.75	22,750.25
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	30,198.72	46,941.93	44,448.76	66,037.39	.00	.00	.00	.00	74,647.47	112,979.31
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	30,198.72	46,941.93	44,448.76	66,037.39	.00	.00	.00	.00	74,647.47	112,979.31
Gate 6 Sale Award										
L. Regular Sales	40,149.38	71,645.12	4,777.61	7,740.18	.00	.00	60.00	100.00	44,986.99	79,485.29
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	14,812.56	49,580.14	20,038.65	29,929.72	.00	.00	.00	.00	34,851.21	79,509.86
Q. Previous FY Volume	5,219.39	10,435.00	1,293.84	1,969.87	.00	.00	.00	.00	6,513.23	12,404.87
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	60,181.33	131,660.26	26,110.10	39,639.77	.00	.00	60.00	100.00	86,351.43	171,400.02
R. Permits (2400-1 Personal Use)	7,990.79	15,981.41	5,436.85	10,873.31	.00	.00	.00	.00	13,427.65	26,854.71
S. Permits (2400-1 Commercial)	647.90	1,294.00	87.50	175.00	.00	.00	.00	.00	735.40	1,469.00
Subtotals Permits:	8,638.69	17,275.41	5,524.35	11,048.31	.00	.00	.00	.00	14,163.05	28,323.71
TOTAL FY ATTAINMENT:	68,820.02	148,935.67	31,634.45	50,688.08	.00	.00	60.00	100.00	100,514.48	199,723.73
T. Fiscal Year Target	.00	770,000.00	.00	.00	.00	.00	.00	.00	.00	770,000.00
U. Percent FY Attainment	.00	19.34	.00	.00	.00	.00	.00	.00	.00	25.94
Other Volume - No Credit for Offer										
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	20,569.00	58,536.10	61,432.14	91,202.64	.00	.00	.00	.00	82,001.12	149,738.74
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	84,435.71	147,077.48	15,069.64	26,132.23	.00	.00	60.00	100.00	99,565.35	173,309.68
Volume Adjustments To Sales After A	Award									



Report Type: Quarterly Page: 9 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/29/2016 07:19 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 06 R6, Pacific N-West Region

Activity or Status	NFTM Fund TMBR-V (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funded TMBR-VOL (MBF)			otal olume (CCF)
Gate 4 Advertisement										
A. OnGoing	2,602.05	5,110.92	319.23	596.20	.00	.00	3.90	7.50	2,925.18	5,714.62
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	2,602.05	5,110.92	319.23	596.20	.00	.00	3.90	7.50	2,925.18	5,714.62
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	651.96	1,253.78	224.01	423.57	2,124.20	4,085.00	.00	.00	3,000.17	5,762.35
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	651.96	1,253.78	224.01	423.57	2,124.20	4,085.00	.00	.00	3,000.17	5,762.35
Gate 6 Sale Award										
L. Regular Sales	75,060.54	141,631.65	23,223.55	41,833.87	247.04	452.99	2,975.58	5,858.63	101,506.71	189,777.12
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	6,063.50	11,066.10	83.12	157.37	38.56	71.63	86.69	165.84	6,271.87	11,460.95
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	3,776.32	7,779.63	.00	.00	1,634.36	3,143.00	.00	.00	5,410.68	10,922.63
Q. Previous FY Volume	14,160.93	26,943.20	2,109.57	4,037.25	.00	.00	.00	.00	16,270.50	30,980.46
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	99,061.29	187,420.58	25,416.24	46,028.49	1,919.96	3,667.62	3,062.27	6,024.47	129,459.76	243,141.16
R. Permits (2400-1 Personal Use)	617.92	1,188.30	14,750.46	28,364.38	.00	.00	.00	.00	15,368.37	29,552.68
S. Permits (2400-1 Commercial)	74.11	142.53	986.58	1,885.55	.00	.00	.00	.00	1,060.70	2,028.07
Subtotals Permits:	692.03	1,330.83	15,737.04	30,249.93	.00	.00	.00	.00	16,429.07	31,580.75
TOTAL FY ATTAINMENT:	99,753.32	188,751.41	41,153.28	76,278.42	1,919.96	3,667.62	3,062.27	6,024.47	145,888.83	274,721.91
T. Fiscal Year Target	.00	1,173,100.00	.00	.00	.00	.00	.00	.00	.00	1,173,100.00
U. Percent FY Attainment	.00	16.09	.00	.00	.00	.00	.00	.00	.00	23.42
Other Volume - No Credit for Offer								\neg		
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	3,776.32	7,779.63	.00	.00	1,634.36	3,143.00	.00	.00	5,410.68	10,922.63
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	85,070.08	160,393.28	39,586.95	73,260.94	2,409.80	4,609.62	3,066.17	6,031.97	130,133.00	244,295.79
Volume Adjustments To Sales After A	Award									



Report Type: Quarterly Page: 10 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/29/2016 07:19 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 08 R8, Southern Region

Activity or Status	NFTM Fund TMBR-V (MBF)		SSSS Funded TMBR-VOL-SI (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funded TMBR-VOL (MBF)			otal olume (CCF)
Gate 4 Advertisement										
A. OnGoing	47,056.86	92,850.95	19.40	38.78	.00	.00	.00	.00	47,076.26	92,889.73
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Subtotals Gate 4:	47,056.86	92,850.95	19.40	38.78	.00	.00	.00	.00	47,076.26	92,889.7
Gate 5 Bid Opening										
F. Valid Bids	8,597.39	16,964.49	.00	.00	.00	.00	.00	.00	8,597.39	16,964.4
G. No Bids	17,615.85	35,231.69	.00	.00	.00	.00	.00	.00	17,615.85	35,231.6
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
K. Reoffered	12,516.50	25,033.00	.00	.00	.00	.00	.00	.00	12,516.50	25,033.0
Subtotals Gate 5:	38,729.74	77,229.18	.00	.00	.00	.00	.00	.00	38,729.74	77,229.1
Gate 6 Sale Award										
L. Regular Sales	69,773.86	139,510.76	350.70	701.39	.00	.00	.00	.00	70,124.55	140,212.1
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
N. Opted/Other Volume	3,243.11	6,487.29	.00	.00	132.26	264.51	121.68	243.02	3,497.05	6,994.8
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
P. Reoffered	10,683.47	21,129.76	.00	.00	.00	.00	1,766.57	3,533.14	12,450.04	24,662.9
Q. Previous FY Volume	9,492.24	18,984.45	.00	.00	.00	.00	.00	.00	9,492.24	18,984.4
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Subtotals Gate 6:	93,192.68	186,112.26	350.70	701.39	132.26	264.51	1,888.25	3,776.16	95,563.88	190,854.3
R. Permits (2400-1 Personal Use)	3,978.65	7,804.41	1,582.32	3,117.03	.00	.00	.00	.00	5,560.97	10,921.4
S. Permits (2400-1 Commercial)	165.23	330.23	156.34	310.67	.00	.00	.00	.00	321.57	640.9
Subtotals Permits:	4,143.88	8,134.64	1,738.66	3,427.70	.00	.00	.00	.00	5,882.54	11,562.3
TOTAL FY ATTAINMENT:	97,336.55	194,246.90	2,089.36	4,129.09	132.26	264.51	1,888.25	3,776.16	101,446.42	202,416.6
T. Fiscal Year Target	.00	1,164,500.00	.00	.00	.00	.00	.00	.00	.00	1,164,500.0
U. Percent FY Attainment	.00	16.68	.00	.00	.00	.00	.00	.00	.00	17.3
Other Volume - No Credit for Offer										
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
W. Reoffered - No Credit	35,716.47	71,195.76	.00	.00	.00	.00	1,766.57	3,533.14	37,483.04	74,728.9
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Total Offer Volume:	137,914.44	274,146.82	2,108.76	4,167.87	132.26	264.51	121.68	243.02	140,277.14	278,822.2
Volume Adjustments To Sales After A	Award									



Report Type: Quarterly Page: 11 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/29/2016 07:19 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 09 R9, Eastern Region

Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funde TMBR-VOI (MBF)		Tot All Vo (MBF)	
Gate 4 Advertisement										
A. OnGoing	24,234.33	39,670.95	5,406.27	8,918.44	569.52	934.44	.00	.00	30,210.09	49,523.75
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	24,234.33	39,670.95	5,406.27	8,918.44	569.52	934.44	.00	.00	30,210.09	49,523.75
Gate 5 Bid Opening										
F. Valid Bids	7,809.92	12,713.68	3,593.73	5,947.24	.00	.00	.00	.00	11,403.64	18,660.88
G. No Bids	14,698.17	24,703.86	712.57	1,150.54	34.55	54.81	.00	.00	15,445.25	25,909.20
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	2,158.36	3,505.92	.00	.00	.00	.00	.00	.00	2,158.36	3,505.92
Subtotals Gate 5:	24,666.45	40,923.46	4,306.30	7,097.78	34.55	54.81	.00	.00	29,007.25	48,076.00
Gate 6 Sale Award										
L. Regular Sales	136,864.65	224,634.50	47,648.03	77,026.46	5,347.77	8,968.35	7,206.56	11,884.36	197,066.93	322,513.53
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	1,328.21	2,184.48	104.24	172.08	192.82	309.09	.00	.00	1,625.26	2,665.64
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	8,417.61	14,327.18	678.02	1,095.73	.00	.00	.00	.00	9,095.62	15,422.90
Q. Previous FY Volume	1,611.74	2,755.12	508.54	902.27	508.54	902.27	.00	.00	2,628.82	4,559.64
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	148,222.21	243,901.28	48,938.83	79,196.54	6,049.13	10,179.71	7,206.56	11,884.36	210,416.63	345,161.71
R. Permits (2400-1 Personal Use)	5,401.04	8,533.27	1,155.97	1,827.33	.00	.00	.00	.00	6,557.02	10,360.60
S. Permits (2400-1 Commercial)	4,197.70	6,633.99	.00	.00	.00	.00	.00	.00	4,197.70	6,633.99
Subtotals Permits:	9,598.74	15,167.26	1,155.97	1,827.33	.00	.00	.00	.00	10,754.72	16,994.59
TOTAL FY ATTAINMENT:	157,820.95	259,068.54	50,094.80	81,023.87	6,049.13	10,179.71	7,206.56	11,884.36	221,171.35	362,156.30
T. Fiscal Year Target	.00	810,000.00	.00	.00	.00	.00	.00	.00	.00	810,000.00
U. Percent FY Attainment	.00	31.98	.00	.00	.00	.00	.00	.00	.00	44.71
Other Volume - No Credit for Offer										
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	12,963.93	21,882.98	678.02	1,095.73	.00	.00	.00	.00	13,641.94	22,978.70
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	192,146.06	315,024.85	58,620.81	95,042.09	6,144.66	10,266.69	7,206.56	11,884.36	264,117.93	432,217.71
Volume Adjustments To Sales After	Award									



Report Type: Quarterly Page: 12 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/29/2016 07:19 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 10 R10, Alaska Region

Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-SI (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funded TMBR-VOL (MBF)		To All Vo (MBF)	
Gate 4 Advertisement										
A. OnGoing	.00	.00	20.81	50.78	.00	.00	.00	.00	20.81	50.78
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	.00	.00	20.81	50.78	.00	.00	.00	.00	20.81	50.78
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	143.84	301.16	15.99	33.46	.00	.00	.00	.00	159.83	334.61
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	143.84	301.16	15.99	33.46	.00	.00	.00	.00	159.83	334.61
Gate 6 Sale Award										
L. Regular Sales	626.56	1,382.65	193.38	448.68	.00	.00	.00	.00	819.94	1,831.35
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Q. Previous FY Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	626.56	1,382.65	193.38	448.68	.00	.00	.00	.00	819.94	1,831.35
R. Permits (2400-1 Personal Use)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
S. Permits (2400-1 Commercial)	9.84	19.60	.00	.00	.00	.00	.00	.00	9.84	19.60
Subtotals Permits:	9.84	19.60	.00	.00	.00	.00	.00	.00	9.84	19.60
TOTAL FY ATTAINMENT:	636.40	1,402.25	193.38	448.68	.00	.00	.00	.00	829.78	1,850.95
T. Fiscal Year Target	.00	132,100.00	.00	.00	.00	.00	.00	.00	.00	132,100.00
U. Percent FY Attainment	.00	1.06	.00	.00	.00	.00	.00	.00	.00	1.40
Other Volume - No Credit for Offer		T				T		T		
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	780.24	1,703.41	230.18	532.92	.00	.00	.00	.00	1,010.42	2,236.34
Volume Adjustments To Sales After	Award									



Report Type: Quarterly Page: 13 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/29/2016 07:19 AM

REPORT LEGEND Convertible Products

Fiscal Year: Volumes displayed on this report are determined by the Planned Gate 5 date. If a sale was awarded in Current FY its volume displays regardless of planned gate 5 date.

COLUMNS:

NFTM Funded Volume TMBR-VOL-SLD (MBF and CCF):

Any volume which is not identified by a salvage or CWK2 pct.

Salvage Funded Volume TMBR-VOL-SLD-SLVG (MBF and CCF):

Any volume identified by a salvage percentage.

CWK2 Funded Volume (TMBR-VOL-SLD):

Any volume identified by a CWK2 percentage.

Total ALL VOLUME (MBF and CCF):

Sum of Regular, Salvage, and CWK2 volume.

ROWS:

Gate 4 ADVERTISEMENT: Volume where latest gate = 4 and accomplished date is in specified reporting period.

A. Ongoing: Progressing normally.

B. Delayed: Current sale status is delayed (D).
C. Withdrawn: Current sale status is withdrawn (W).

D. Resold: Remaining volume from Defaulted sale that is offered.

E. Reoffered: Volume previously offered but not bid.

Subtotals Gate 4: Sum of lines A through E.

Gate 5 BID OPENING: Volume where latest gate = 5 and accomplished date is in specified reporting period.

F. Valid Bids: Progressing Normally and bids accepted.

G. No Bids: Bids were not received. Status is (D or W) reason code is 7005.

The volume displayed in the MBF and CCF columns is cumulative for the Fiscal Year.

H. Delayed: Current sale status is delayed (D) and reason is not 7005.

I. Withdrawn: Current sale status is withdrawn (W) and reason is not 7005.

J. Resold Remaining volume from Defaulted sales that has currently received valid bids.

K. Reoffered Volume previously offered that has currently received valid bids.

Subtotals Gate 5: Sum of lines F through K.

Gate 6 SALE AWARD: Volume where latest gate = 6 and accomplished date is in specified reporting period.

L. Regular Sales: Progressing normally.

M. Cancelled: Volume which defaulted or has terminated abnormally.
 N. Opted/Other Volume: Volume credited during the specified reporting period.
 O. Resold: Remaining volume from Defaulted sale currently awarded.

P. Reoffered Volume previously offered from any FY but not bid and is currently awarded.

Q. Previous FY Volume Volume offered in a previous FY and awarded in the current FY.

Z. Replacement Volume Volume included as replacement under B/BT 8.341

Subtotals Gate 6: Sum of lines L through Q plus Z.

R. Permits (2400-1 Personal Use) Non-commercial Permit sales.

S. Permits (2400-1 Commercial Sales) Commercial Permit sales.



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Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/29/2016 07:19 AM

REPORT LEGEND Convertible Products

Subtotal Permits: Sum of lines S and T

TOTAL FY ATTAINMENT: Sums of Reg, Salvage, and CWK2 Volume Type awarded credit = total of Gate 6 and Permits for current FY.

T. Fiscal Year Target: Assigned Target.

U. Percent FY Attainment: Percent of Target Accomplished.

OTHER VOLUME - NO CREDIT for OFFER Volume in Gates 4, 5, and 6 where no credit will be taken for OFFER.

V. Resold-No Credit: Volume from Defaulted Sale where no rework was necessary. Credit for offer taken on original volume.

W. Reoffered-No Credit: Volume previously offered for which credit will not be applied. Credit for offer taken on original volume.

X. Alternative Volume Region 6 Alternative Volume

Total Volume for OFFER Subtotal gate 4 + subtotal gate 5 + subtotal gate 6 + subtotal permits minus volume in V and X and Q

Volume offered during the FY for offer credit



Report Type: Quarterly Page: 15 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/29/2016 07:19 AM

Where1 Clause: Where (report_date between to_date('10/01/2015 00:00:00','mm/dd/yyyy hh24:mi:ss') and

to_date('09/30/2016 23:59:59', 'mm/dd/yyyy hh24:mi:ss')) and 1=1 and convertible_nonconvertible = 'C'

and stewardship indicator in ('N','Y') and (SNAPSHOT FISCAL YEAR = '2016' AND

SNAPSHOT_QUARTER = '2')

Where2 Clause: where fiscal_year > report_fy and 1=1 and convertible_nonconvertible = 'C' and stewardship_indicator in

('N','Y') and (SNAPSHOT_FISCAL_YEAR = '2016' AND SNAPSHOT_QUARTER = '2')

Sorting Criteria: