

Report Type: Quarterly Page: 1 of 17

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/29/2016 07:21 AM

REGION TOTALS Convertible Products

Region: 03 R3, Southwestern Region

| Act | ivity or Status | NFTM Fund TMBR-V((MBF) | | SSSS Funded TMBR-VOL-SI (MBF) | | CWK2 Funde TMBR-VOI (MBF) | | CFLR Funde TMBR-VOI (MBF) | | Tota All Volu (MBF) | |
|-----|------------------------------------|-------------------------------|------------|-------------------------------------|----------|---------------------------------|--------|---------------------------------|------------|---------------------------|------------|
| | Gate 4 Advertisement | | , , | | ` , | | , , | | , , | | |
| Α. | OnGoing | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| В. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| D. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| E. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Ľ. | Subtotals Gate 4: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 .00 | .00 | .00 |
| | Gate 5 Bid Opening | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| F. | Valid Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| G. | No Bids | 29.04 | 45.73 | .00 | .00 | .00 | .00 | 3,292.48 | 5,185.00 | 3,321.52 | 5,230.73 |
| Н. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | 3,292.48 | 5,185.00 | 3,292.48 | 5,185.00 |
| i | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| ı. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| K. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 5: | 29.04 | 45.73 | .00 | .00 | .00 | .00 | 6,584.96 | 10,370.00 | 6,614.00 | 10,415.73 |
| | Gate 6 Sale Award | 20.0. | 10170 | | | | 100 | 0,00 1100 | 10,010.00 | 3,51 1100 | , |
| L. | Regular Sales | 20,868.88 | 41,474.85 | 136.38 | 215.31 | .00 | .00 | 8,637.12 | 18,628.13 | 29,642.36 | 60,318.29 |
| М. | Cancelled | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| N. | Opted/Other Volume | 66.69 | 149.16 | .00 | .00 | .00 | .00 | .00 | .00 | 66.69 | 149.16 |
| ο. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| P. | Reoffered | 29.04 | 45.73 | .00 | .00 | .00 | .00 | 8,019.42 | 12,629.00 | 8,048.46 | 12,674.73 |
| Q. | Previous FY Volume | 1,560.83 | 3,665.32 | .00 | .00 | .00 | .00 | .00 | .00 | 1,560.83 | 3,665.32 |
| z. | Replacement Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 6: | 22,525.44 | 45,335.06 | 136.38 | 215.31 | .00 | .00 | 16,656.54 | 31,257.13 | 39,318.34 | 76,807.50 |
| R. | Permits (2400-1 Personal Use) | 17,894.03 | 28,609.04 | 942.95 | 1,490.00 | 165.60 | 261.65 | 798.75 | 1,262.03 | 19,801.33 | 31,622.71 |
| S. | Permits (2400-1 Commercial) | 1,777.79 | 2,902.33 | 11.87 | 18.76 | .00 | .00 | .00 | .00 | 1,789.66 | 2,921.09 |
| | Subtotals Permits: | 19,671.82 | 31,511.36 | 954.82 | 1,508.76 | 165.60 | 261.65 | 798.75 | 1,262.03 | 21,590.99 | 34,543.80 |
| | TOTAL FY ATTAINMENT: | 42,197.26 | 76,846.42 | 1,091.20 | 1,724.07 | 165.60 | 261.65 | 17,455.29 | 32,519.16 | 60,909.33 | 111,351.30 |
| Т. | Fiscal Year Target | .00 | 412,300.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 412,300.00 |
| U. | Percent FY Attainment | .00 | 18.64 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 27.01 |
| | Other Volume - No Credit for Offer | | | | | | | | | | |
| ٧. | Resold - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| W. | Reoffered - No Credit | 29.04 | 45.73 | .00 | .00 | .00 | .00 | 11,311.90 | 17,814.00 | 11,340.94 | 17,859.73 |
| X. | Alternative Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | TOTAL OFFER VOLUME: | 40,636.43 | 73,181.10 | 1,091.20 | 1,724.07 | 165.60 | 261.65 | 12,728.35 | 25,075.16 | 54,621.56 | 100,241.98 |



Report Type: Quarterly Page: 2 of 17

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/29/2016 07:21 AM

REGION SUMMARY Convertible Products

| | | | | Cor | vertible Pro | ducts | | | | | |
|----|-------------------------------------|---------------------------------|-----------|-------------------------------------|--------------|---------------------------------|--------|----------------------------------|-----------|---------------------------|-----------|
| Ac | tivity or Status | NFTM Funde TMBR-VOI (MBF) | | SSSS Funded TMBR-VOL-SL (MBF) | | CWK2 Funde TMBR-VOI (MBF) | | CFLR Funded TMBR-VOL (MBF) | | Tota All Volu (MBF) | |
| R | egion: 03 R3, Southwestern R | egion | ' | | | | | | | | |
| F | orest 01 Apache/Sitgreaves National | Forest | | | | | | | | | |
| Α. | Total FY Attainment | 3,063.43 | 4,935.70 | .00 | .00 | .00 | .00 | 16,656.54 | 31,257.13 | 19,719.97 | 36,192.83 |
| В. | Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. | Attainment Percent | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| F | orest 02 Carson National Forest | | | | | | | | | | |
| Α. | Total FY Attainment | 2,457.64 | 4,411.77 | .00 | .00 | .00 | .00 | .00 | .00 | 2,457.64 | 4,411.77 |
| В. | Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. | Attainment Percent | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Fo | orest 03 Cibola National Forest | | | | | | | | | | |
| Α. | Total FY Attainment | 4,986.56 | 8,596.01 | 136.38 | 215.31 | 165.60 | 261.65 | .00 | .00 | 5,288.52 | 9,072.97 |
| В. | Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. | Attainment Percent | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Fo | orest 04 Coconino National Forest | | | | | | | | | | |
| Α. | Total FY Attainment | 7,311.30 | 13,874.93 | 587.03 | 927.50 | .00 | .00 | .00 | .00 | 7,898.34 | 14,802.43 |
| В. | Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. | Attainment Percent | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| F | orest 05 Coronado National Forest | | | | | | | | | | |
| Α. | Total FY Attainment | 539.14 | 851.83 | .00 | .00 | .00 | .00 | .00 | .00 | 539.14 | 851.83 |
| В. | Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. | Attainment Percent | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| F | orest 06 Gila National Forest | | | | | | | | | | |
| Α. | Total FY Attainment | 8,096.40 | 15,362.92 | .00 | .00 | .00 | .00 | .00 | .00 | 8,096.40 | 15,362.92 |
| В. | Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. | Attainment Percent | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| F | orest 07 Kaibab National Forest | | | | | | | | | | |
| Α. | Total FY Attainment | 7,687.63 | 14,917.63 | .00 | .00 | .00 | .00 | .00 | .00 | 7,687.63 | 14,917.63 |
| В. | Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. | Attainment Percent | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| F | orest 08 Lincoln National Forest | | | | \neg | | | | | | |
| Α. | Total FY Attainment | 2,732.75 | 5,403.56 | .00 | .00 | .00 | .00 | .00 | .00 | 2,732.75 | 5,403.56 |
| В. | Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. | Attainment Percent | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |



Report Type: Quarterly Page: 3 of 17

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/29/2016 07:21 AM

REGION SUMMARY Convertible Products

| | Convertible Products | | | | | | | | | | | | |
|------------------------------------|----------------------|----------|--------|------------------------------|--------------------------------|-----|----------------------------------|----------|---------------------------|----------|--|--|--|
| Activity or Status | | | | d Volume LD-SLVG (CCF) | CWK2 Funde TMBR-VO (MBF) | | CFLR Funded TMBR-VOL (MBF) | | Tota All Volu (MBF) | | | | |
| Region: 03 R3, Southwestern R | egion | | | | | | | | | | | | |
| Forest 09 Prescott National Forest | | | | | | | | | | | | | |
| A. Total FY Attainment | 1,637.96 | 2,588.28 | .00 | .00 | .00 | .00 | .00 | .00 | 1,637.96 | 2,588.28 | | | |
| B. Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | | | |
| C. Attainment Percent | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | | | |
| Forest 10 Santa Fe National Forest | | | | | | | | | | | | | |
| A. Total FY Attainment | 2,533.76 | 4,004.73 | 367.79 | 581.26 | .00 | .00 | 798.75 | 1,262.03 | 3,700.30 | 5,848.02 | | | |
| B. Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | | | |
| C. Attainment Percent | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | | | |
| Forest 12 Tonto National Forest | | | | | | | | | | | | | |
| A. Total FY Attainment | 1,150.69 | 1,899.06 | .00 | .00 | .00 | .00 | .00 | .00 | 1,150.69 | 1,899.06 | | | |
| B. Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | | | |
| C. Attainment Percent | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | | | |



Report Type: Quarterly Page: 4 of 17

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/29/2016 07:21 AM

REGION DETAIL BY FOREST Convertible Products

Region: 03 R3, Southwestern Region Forest: 01 Apache/Sitgreaves National Forest

| Act | tivity or Status | NFTM Funde TMBR-VO (MBF) | | SSSS Funde TMBR-VOL-S (MBF) | | CWK2 Fund TMBR-VC (MBF) | | CFLR Funded TMBR-VOL (MBF) | | Tota All Volu (MBF) | |
|-----|------------------------------------|--------------------------------|----------|-----------------------------------|-----|-------------------------------|-----|----------------------------------|-----------|---------------------------|-----------|
| | Gate 4 Advertisement | | | | | | | | | | |
| A. | OnGoing | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| В. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| D. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| E. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 4: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Gate 5 Bid Opening | | | | | | | | | | |
| F. | Valid Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| G. | No Bids | .00 | .00 | .00 | .00 | .00 | .00 | 3,292.48 | 5,185.00 | 3,292.48 | 5,185.00 |
| H. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | 3,292.48 | 5,185.00 | 3,292.48 | 5,185.00 |
| I. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| J. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| K. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 5: | .00 | .00 | .00 | .00 | .00 | .00 | 6,584.96 | 10,370.00 | 6,584.96 | 10,370.00 |
| | Gate 6 Sale Award | | | | | | | | | | |
| L. | Regular Sales | .00 | .00 | .00 | .00 | .00 | .00 | 8,637.12 | 18,628.13 | 8,637.12 | 18,628.13 |
| M. | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| N. | Opted/Other Volume | 66.69 | 149.16 | .00 | .00 | .00 | .00 | .00 | .00 | 66.69 | 149.16 |
| Ο. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| P. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | 8,019.42 | 12,629.00 | 8,019.42 | 12,629.00 |
| Q. | Previous FY Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Z. | Replacement Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 6: | 66.69 | 149.16 | .00 | .00 | .00 | .00 | 16,656.54 | 31,257.13 | 16,723.23 | 31,406.29 |
| R. | Permits (2400-1 Personal Use) | 2,595.31 | 4,107.92 | .00 | .00 | .00 | .00 | .00 | .00 | 2,595.31 | 4,107.92 |
| S. | Permits (2400-1 Commercial) | 401.44 | 678.62 | .00 | .00 | .00 | .00 | .00 | .00 | 401.44 | 678.62 |
| | Subtotals Permits: | 2,996.74 | 4,786.54 | .00 | .00 | .00 | .00 | .00 | .00 | 2,996.74 | 4,786.54 |
| | TOTAL FY ATTAINMENT: | 3,063.43 | 4,935.70 | .00 | .00 | .00 | .00 | 16,656.54 | 31,257.13 | 19,719.97 | 36,192.83 |
| Т. | Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| U. | Percent FY Attainment | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Other Volume - No Credit for Offer | | | | | | | | | | |
| ٧. | Resold - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| W. | Reoffered - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | 11,311.90 | 17,814.00 | 11,311.90 | 17,814.00 |
| Χ. | Alternative Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | TOTAL OFFER VOLUME: | 3,063.43 | 4,935.70 | .00 | .00 | .00 | .00 | 11,929.60 | 23,813.13 | 14,993.03 | 28,748.83 |



Report Type: Quarterly Page: 5 of 17

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/29/2016 07:21 AM

REGION DETAIL BY FOREST Convertible Products

Region: 03 R3, Southwestern Region Forest: 02 Carson National Forest

| Αc | tivity or Status | NFTM Funde TMBR-VO (MBF) | | SSSS Funde TMBR-VOL-SI (MBF) | | CWK2 Fund TMBR-VC (MBF) | | CFLR Funded TMBR-VOL- (MBF) | | Total All Volur (MBF) | |
|------------|--|--------------------------------|----------|------------------------------------|------|-------------------------------|--------------------|-----------------------------------|--------------------|-----------------------------|------------------|
| | Gate 4 Advertisement | | | | | | | | | | |
| Α. | OnGoing | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| В. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| С. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .(|
| D. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .(|
| Ε. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .(|
| | Subtotals Gate 4: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .(|
| | Gate 5 Bid Opening | | | | | | | | | | |
| F. | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| G. | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| Η. | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| I. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| J. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .(|
| <. | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |). |
| | Subtotals Gate 5: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| | Gate 6 Sale Award | 740.00 | 4 700 04 | 00 | 00 | 00 | 00 | 00 | 00 | 740.00 | 4 700 0 |
| L. | • | 743.69 | 1,703.31 | .00 | .00 | .00 | .00 | .00 | .00 | 743.69 | 1,703.3 |
| M. | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| ۷. | - | .00 .00 | .00 | .00 .00 | .00 | .00 .00 | .00 | .00 .00 | .00 | .00 .00 |).). |
|). P. | Reoffered | .00 | I | | .00 | | .00 | | .00 | .00 |).). |
| - | | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | | |
| Q. Z. | | .00 .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 .00 | .C .C |
| ۷. | | .00 743.69 | 1,703.31 | .00 .00 | .00. | .00 .00 | .00 . 00 | .00 .00 | .00. 00. | .00 743.69 | 1, 703. 3 |
| ₹. | Subtotals Gate 6: Permits (2400-1 Personal Use) | 1,706.45 | 2,696.61 | .00 | .00 | .00 | .00 | .00 | .00 | 1,706.45 | 2,696.6 |
| `. S. | Permits (2400-1 Commercial) | 7.50 | 11.85 | .00 | .00 | .00 | .00 | .00 | .00 | 7.50 | 2,090.0 |
| Э. | Subtotals Permits: | 1,713.95 | 2,708.46 | .00 | .00 | .00 | .00 | . 00 | .00 | 1,713.95 | 2,708.4 |
| | TOTAL FY ATTAINMENT: | 2,457.64 | 4,411.77 | .00 | .00 | .00 | .00 | .00 | .00 | 2,457.64 | 4,411.7 |
| | Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| J. | Percent FY Attainment | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .c |
| | Other Volume - No Credit for Offer | .50 | .50 | .50 | .00 | .50 | .50 | | .50 | | |
| <i>i</i> . | Resold - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| ٧. | Reoffered - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .(|
| ζ. | Alternative Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .(|
| - | TOTAL OFFER VOLUME: | 2,457.64 | 4,411.77 | .00 | .00 | .00 | .00 | .00 | .00 | 2,457.64 | 4,411.7 |



Report Type: Quarterly Page: 6 of 17

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/29/2016 07:21 AM

REGION DETAIL BY FOREST Convertible Products

Region: 03 R3, Southwestern Region Forest: 03 Cibola National Forest

| Act | tivity or Status | NFTM Funde TMBR-VOI (MBF) | | SSSS Funded TMBR-VOL-SI (MBF) | | CWK2 Fund TMBR-VC (MBF) | | CFLR Funded TMBR-VOL- (MBF) | | Total All Volui (MBF) | |
|-----|------------------------------------|---------------------------------|----------|-------------------------------------|--------|-------------------------------|--------|-----------------------------------|-----|-----------------------------|---------|
| | Gate 4 Advertisement | | , , | | . , | | | . , | , , | | |
| Α. | OnGoing | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| В. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| C. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| D. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| E. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| | Subtotals Gate 4: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| | Gate 5 Bid Opening | | | | | | | | | | |
| F. | Valid Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| G. | No Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Н. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| I. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| J. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| K. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| | Subtotals Gate 5: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| | Gate 6 Sale Award | | | | | | | | | | |
| L. | Regular Sales | 2,293.92 | 4,016.08 | 136.38 | 215.31 | .00 | .00 | .00 | .00 | 2,430.28 | 4,231.3 |
| Μ. | Cancelled | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| N. | Opted/Other Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| Ο. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| Ρ. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| Q. | Previous FY Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| Z. | Replacement Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| | Subtotals Gate 6: | 2,293.92 | 4,016.08 | 136.38 | 215.31 | .00 | .00 | .00 | .00 | 2,430.28 | 4,231.3 |
| R. | Permits (2400-1 Personal Use) | 1,715.16 | 3,038.94 | .00 | .00 | 165.60 | 261.65 | .00 | .00 | 1,880.76 | 3,300.5 |
| S. | Permits (2400-1 Commercial) | 977.49 | 1,540.99 | .00 | .00 | .00 | .00 | .00 | .00 | 977.49 | 1,540.9 |
| | Subtotals Permits: | 2,692.64 | 4,579.93 | .00 | .00 | 165.60 | 261.65 | .00 | .00 | 2,858.24 | 4,841.5 |
| | TOTAL FY ATTAINMENT: | 4,986.56 | 8,596.01 | 136.38 | 215.31 | 165.60 | 261.65 | .00 | .00 | 5,288.52 | 9,072.9 |
| Γ. | Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| J. | Percent FY Attainment | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| | Other Volume - No Credit for Offer | | | | | | | | | | |
| /. | Resold - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| ٧. | Reoffered - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| <. | Alternative Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| | TOTAL OFFER VOLUME: | 4,986.56 | 8,596.01 | 136.38 | 215.31 | 165.60 | 261.65 | .00 | .00 | 5,288.52 | 9,072.9 |



Report Type: Quarterly Page: 7 of 17

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/29/2016 07:21 AM

REGION DETAIL BY FOREST Convertible Products

Region: 03 R3, Southwestern Region Forest: 04 Coconino National Forest

| Act | tivity or Status | NFTM Funde TMBR-VO (MBF) | | SSSS Funde TMBR-VOL-S (MBF) | | CWK2 Fund TMBR-VC (MBF) | | CFLR Funded \ TMBR-VOL-\ (MBF) | | Tota All Volu (MBF) | |
|-----|------------------------------------|--------------------------------|-----------|-----------------------------------|--------|-------------------------------|-----|--------------------------------|-----|---------------------------|-----------|
| | Gate 4 Advertisement | | | | | | | | | | |
| A. | OnGoing | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| B. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| D. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| E. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 4: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Gate 5 Bid Opening | | | | | | | | | | |
| F. | Valid Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| G. | No Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| H. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| I. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| J. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| K. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 5: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Gate 6 Sale Award | | | | | | | | | | |
| L. | Regular Sales | 5,421.55 | 10,775.88 | .00 | .00 | .00 | .00 | .00 | .00 | 5,421.55 | 10,775.88 |
| M. | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| N. | Opted/Other Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 0. | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| P. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Q. | Previous FY Volume | 248.57 | 506.00 | .00 | .00 | .00 | .00 | .00 | .00 | 248.57 | 506.00 |
| Z. | Replacement Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 6: | 5,670.12 | 11,281.88 | .00 | .00 | .00 | .00 | .00 | .00 | 5,670.12 | 11,281.88 |
| R. | Permits (2400-1 Personal Use) | 1,638.01 | 2,588.05 | 587.03 | 927.50 | .00 | .00 | .00 | .00 | 2,225.04 | 3,515.55 |
| S. | Permits (2400-1 Commercial) | 3.18 | 5.00 | .00 | .00 | .00 | .00 | .00 | .00 | 3.18 | 5.00 |
| | Subtotals Permits: | 1,641.18 | 2,593.05 | 587.03 | 927.50 | .00 | .00 | .00 | .00 | 2,228.22 | 3,520.55 |
| | TOTAL FY ATTAINMENT: | 7,311.30 | 13,874.93 | 587.03 | 927.50 | .00 | .00 | .00 | .00 | 7,898.34 | 14,802.43 |
| Т. | Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| U. | Percent FY Attainment | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Other Volume - No Credit for Offer | | | | | | | | | | |
| ٧. | Resold - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| W. | Reoffered - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Χ. | Alternative Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | TOTAL OFFER VOLUME: | 7,062.73 | 13,368.93 | 587.03 | 927.50 | .00 | .00 | .00 | .00 | 7,649.77 | 14,296.43 |



Report Type: Quarterly Page: 8 of 17

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/29/2016 07:21 AM

REGION DETAIL BY FOREST Convertible Products

Region: 03 R3, Southwestern Region Forest: 05 Coronado National Forest

| Act | ivity or Status | NFTM Funde TMBR-VO (MBF) | | SSSS Funde TMBR-VOL-S (MBF) | | CWK2 Fund TMBR-V((MBF) | | CFLR Funded TMBR-VOL- (MBF) | | Total All Volum (MBF) | ne (CCF) |
|------------|------------------------------------|--------------------------------|--------|-----------------------------------|-----|-------------------------------|-----|-----------------------------------|-----|-----------------------------|-------------|
| | Gate 4 Advertisement | | | | | | | | | | |
| Α. | OnGoing | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| В. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| C. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| D. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| E. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 4: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Gate 5 Bid Opening | | | | | | | | | | |
| F. | Valid Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| G. | No Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Н. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| I. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| J. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| K. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| | Subtotals Gate 5: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| | Gate 6 Sale Award | | | | | | | | | | |
| L. | Regular Sales | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| Μ. | Cancelled | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| N. | Opted/Other Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| Ρ. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| Q. | Previous FY Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| Z. | Replacement Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| | Subtotals Gate 6: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| R. | Permits (2400-1 Personal Use) | 538.14 | 850.25 | .00 | .00 | .00 | .00 | .00 | .00 | 538.14 | 850.2 |
| S . | Permits (2400-1 Commercial) | 1.00 | 1.58 | .00 | .00 | .00 | .00 | .00 | .00 | 1.00 | 1.5 |
| | Subtotals Permits: | 539.14 | 851.83 | .00 | .00 | .00 | .00 | .00 | .00 | 539.14 | 851.8 |
| | TOTAL FY ATTAINMENT: | 539.14 | 851.83 | .00 | .00 | .00 | .00 | .00 | .00 | 539.14 | 851.8 |
| Γ. | Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| J. | Percent FY Attainment | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| | Other Volume - No Credit for Offer | | | | | | | | | | |
| /. | Resold - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| ٧. | Reoffered - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| ⟨. | Alternative Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| | TOTAL OFFER VOLUME: | 539.14 | 851.83 | .00 | .00 | .00 | .00 | .00 | .00 | 539.14 | 851.8 |



Report Type: Quarterly Page: 9 of 17

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/29/2016 07:21 AM

REGION DETAIL BY FOREST Convertible Products

Region: 03 R3, Southwestern Region Forest: 06 Gila National Forest

| Activi | ity or Status | NFTM Funde TMBR-VO (MBF) | | SSSS Funde TMBR-VOL-S (MBF) | | CWK2 Fund TMBR-VC (MBF) | | CFLR Funded TMBR-VOL-S | | Tota All Volu (MBF) | |
|--------|------------------------------------|--------------------------------|-----------|-----------------------------------|-----|-------------------------------|-----|------------------------|-----|---------------------------|-----------|
| - | Sate 4 Advertisement | | | | | | | | | | |
| A. C | OnGoing | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| В. С | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. V | Vithdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| D. F | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| E. R | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 4: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| G | Gate 5 Bid Opening | | | | | | | | | | |
| F. V | /alid Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| G. N | No Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| H. C | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| I. V | Vithdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| J. F | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| K. F | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 5: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Gate 6 Sale Award | | | | | | | | | | |
| l | Regular Sales | 5,538.56 | 11,270.50 | .00 | .00 | .00 | .00 | .00 | .00 | 5,538.56 | 11,270.50 |
| | Cancelled | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Opted/Other Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| _ | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Q. F | Previous FY Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Z. F | Replacement Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 6: | 5,538.56 | 11,270.50 | .00 | .00 | .00 | .00 | .00 | .00 | 5,538.56 | 11,270.50 |
| | Permits (2400-1 Personal Use) | 2,318.34 | 3,661.38 | .00 | .00 | .00 | .00 | .00 | .00 | 2,318.34 | 3,661.38 |
| S. F | Permits (2400-1 Commercial) | 239.50 | 431.04 | .00 | .00 | .00 | .00 | .00 | .00 | 239.50 | 431.04 |
| | Subtotals Permits: | 2,557.84 | 4,092.42 | .00 | .00 | .00 | .00 | .00 | .00 | 2,557.84 | 4,092.42 |
| | OTAL FY ATTAINMENT: | 8,096.40 | 15,362.92 | .00 | .00 | .00 | .00 | .00 | .00 | 8,096.40 | 15,362.92 |
| | Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| _ | Percent FY Attainment | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 1 | Other Volume - No Credit for Offer | | | | | | | | | | <u> </u> |
| | Resold - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Reoffered - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| X. A | Alternative Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | TOTAL OFFER VOLUME: | 8,096.40 | 15,362.92 | .00 | .00 | .00 | .00 | .00 | .00 | 8,096.40 | 15,362.92 |



Report Type: Quarterly Page: 10 of 17

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/29/2016 07:21 AM

REGION DETAIL BY FOREST Convertible Products

Region: 03 R3, Southwestern Region Forest: 07 Kaibab National Forest

| Act | ivity or Status | NFTM Funde TMBR-VO (MBF) | | SSSS Funde TMBR-VOL-S (MBF) | | CWK2 Fund TMBR-V (MBF) | | CFLR Funded TMBR-VOL- (MBF) | | Tota All Volu (MBF) | |
|-----|------------------------------------|--------------------------------|-----------|-----------------------------------|-----|------------------------------|-----|-----------------------------------|-----|---------------------------|-----------|
| | Gate 4 Advertisement | | | | | | | | | | |
| Α. | OnGoing | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| В. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| D. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| E. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 4: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Gate 5 Bid Opening | | | | | | | | | | |
| F. | Valid Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| G. | No Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Н. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| I. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| J. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| K. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 5: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Gate 6 Sale Award | | | | | | | | | | |
| L. | Regular Sales | 6,450.31 | 12,963.00 | .00 | .00 | .00 | .00 | .00 | .00 | 6,450.31 | 12,963.00 |
| М. | Cancelled | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| N. | Opted/Other Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Ο. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Ρ. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Q. | Previous FY Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Z. | Replacement Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 6: | 6,450.31 | 12,963.00 | .00 | .00 | .00 | .00 | .00 | .00 | 6,450.31 | 12,963.00 |
| R. | Permits (2400-1 Personal Use) | 1,237.32 | 1,954.63 | .00 | .00 | .00 | .00 | .00 | .00 | 1,237.32 | 1,954.63 |
| S. | Permits (2400-1 Commercial) | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Permits: | 1,237.32 | 1,954.63 | .00 | .00 | .00 | .00 | .00 | .00 | 1,237.32 | 1,954.63 |
| | TOTAL FY ATTAINMENT: | 7,687.63 | 14,917.63 | .00 | .00 | .00 | .00 | .00 | .00 | 7,687.63 | 14,917.63 |
| Т. | Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| U. | Percent FY Attainment | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Other Volume - No Credit for Offer | | | | | | | | | | |
| V. | Resold - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| W. | Reoffered - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Χ. | Alternative Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | TOTAL OFFER VOLUME: | 7,687.63 | 14,917.63 | .00 | .00 | .00 | .00 | .00 | .00 | 7,687.63 | 14,917.63 |



Report Type: Quarterly Page: 11 of 17

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/29/2016 07:21 AM

REGION DETAIL BY FOREST Convertible Products

Region: 03 R3, Southwestern Region Forest: 08 Lincoln National Forest

| Act | iivity or Status | NFTM Funde TMBR-VO (MBF) | | SSSS Funde TMBR-VOL-S (MBF) | | CWK2 Fund TMBR-VC (MBF) | | CFLR Funded TMBR-VOL- (MBF) | | Total All Volur (MBF) | |
|-----------|---|--------------------------------|----------|-----------------------------------|-------|-------------------------------|-------|-----------------------------------|-------|-----------------------------|----------|
| | Gate 4 Advertisement | (21) | (00.7 | (2.) | (00.7 | (2.) | (00.7 | (2.) | (00.) | (21) | (00.7 |
| Α. | OnGoing | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| В. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| D. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| E. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 4: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Gate 5 Bid Opening | | | | | | | | | | |
| F. | Valid Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| G. | No Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| H. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| I. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| J. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| K. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 5: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Gate 6 Sale Award | | | | | | | | | | |
| L. | Regular Sales | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| M. | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| N. | Opted/Other Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| О. | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| P. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Q. | Previous FY Volume | 1,312.26 | 3,159.32 | .00 | .00 | .00 | .00 | .00 | .00 | 1,312.26 | 3,159.32 |
| Z. | Replacement Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 6: | 1,312.26 | 3,159.32 | .00 | .00 | .00 | .00 | .00 | .00 | 1,312.26 | 3,159.32 |
| R. | Permits (2400-1 Personal Use) | 1,402.07 | 2,215.24 | .00 | .00 | .00 | .00 | .00 | .00 | 1,402.07 | 2,215.24 |
| S. | Permits (2400-1 Commercial) | 18.42 | 29.00 | .00 | .00 | .00 | .00 | .00 | .00 | 18.42 | 29.00 |
| _ | Subtotals Permits: | 1,420.49 | 2,244.24 | .00 | .00 | .00 | .00 | .00 | .00 | 1,420.49 | 2,244.24 |
| _ | TOTAL FY ATTAINMENT: | 2,732.75 | 5,403.56 | .00 | .00 | .00 | .00 | .00 | .00 | 2,732.75 | 5,403.56 |
| Т. | Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| U. | Percent FY Attainment | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| , | Other Volume - No Credit for Offer Resold - No Credit | .00 | 00 | .00 | 00 | .00 | 00 | .00 | 00 | .00 | 00 |
| V. W. | Resold - No Credit | .00 | .00 | .00 | .00. | .00 | .00 | .00 | .00 | .00 | .00 |
| vv. X. | Alternative Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| ۸. | | | | | | | | | | | |
| | TOTAL OFFER VOLUME: | 1,420.49 | 2,244.24 | .00 | .00 | .00 | .00 | .00 | .00 | 1,420.49 | 2,244.24 |



Report Type: Quarterly Page: 12 of 17

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/29/2016 07:21 AM

REGION DETAIL BY FOREST Convertible Products

Region: 03 R3, Southwestern Region Forest: 09 Prescott National Forest

| | | NFTM Funded | d Volume | SSSS Funde | d Volume | CWK2 Fund | led Volume | CFLR Funded | Volume | Total | I |
|------------|-------------------------------------|-------------|----------|-------------|----------|-----------|------------|-------------|--------|----------|------------|
| A -4 | ii.it | TMBR-VOI | | TMBR-VOL-SI | | TMBR-VC | | TMBR-VOL- | | All Volu | |
| ACI | tivity or Status | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) |
| | Gate 4 Advertisement | | | | | | | | | | |
| Α. | 9 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| В. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| D. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| E. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 4: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| _ | Gate 5 Bid Opening | 0.0 | | 0.0 | | 22 | 0.0 | 22 | | 22 | 0.0 |
| F. | Valid Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| G. | No Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Н. | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| I. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| J. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| K. | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 5: Gate 6 Sale Award | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| ١. | Regular Sales | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| L. M. | - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| N. | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| O. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| О. Р. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Q. | Previous FY Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Z. | Replacement Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| ۷. | Subtotals Gate 6: | .00 | .00 | .00 | .00 | .00 | .00 .00 | . 00 | .00 | .00 | .00 .00 |
| R. | Permits (2400-1 Personal Use) | 1,637.96 | 2,588.28 | .00 | .00 | .00 | .00 | .00 | .00 | 1,637.96 | 2,588.28 |
| S. | Permits (2400-1 Commercial) | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| <u>٠</u> . | Subtotals Permits: | 1,637.96 | 2,588.28 | .00 | .00 | .00 | .00 | . 00 | .00 | 1,637.96 | 2,588.28 |
| | TOTAL FY ATTAINMENT: | 1,637.96 | 2,588.28 | .00 | .00 | .00 | .00 | .00 | .00 | 1,637.96 | 2,588.28 |
| т. | Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| U. | Percent FY Attainment | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| <u>-</u> - | Other Volume - No Credit for Offer | | .50 | .50 | .00 | .50 | .00 | | .50 | .50 | |
| v. | Resold - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| w. | Reoffered - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| х. | Alternative Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| F | TOTAL OFFER VOLUME: | 1,637.96 | 2,588.28 | .00 | .00 | .00 | .00 | .00 | .00 | 1,637.96 | 2,588.28 |



Report Type: Quarterly Page: 13 of 17

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/29/2016 07:21 AM

REGION DETAIL BY FOREST Convertible Products

Region: 03 R3, Southwestern Region Forest: 10 Santa Fe National Forest

| | | NFTM Funded Volume | | SSSS Funded Volume | | CWK2 Funded Volume | | CFLR Funded Volume | | Total | |
|-----|------------------------------------|--------------------|-------------------|--------------------|--------------|--------------------|--------------|--------------------|------------|----------|----------|
| | TMBR-VOL-SLD | | TMBR-VOL-SLD-SLVG | | TMBR-VOL-SLD | | TMBR-VOL-SLD | | All Volume | | |
| Act | tivity or Status | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) |
| | Gate 4 Advertisement | | | | | | | | | | |
| Α. | 3 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| B. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| D. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| E. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 4: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| _ | Gate 5 Bid Opening | | | | | | | | | | |
| F. | Valid Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| G. | No Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Н. | • | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| I. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| J. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| K. | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 5: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| ١. | Gate 6 Sale Award | 0.0 | | 22 | 20 | 0.0 | | 00 | | 22 | |
| L. | Regular Sales | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| М. | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| N. | - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 0. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Ρ. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Q. | Previous FY Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Z. | Replacement Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 6: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| R. | Permits (2400-1 Personal Use) | 2,404.48 | 3,800.48 | 355.91 | 562.50 | .00 | .00 | 798.75 | 1,262.03 | 3,559.15 | 5,625.01 |
| S. | Permits (2400-1 Commercial) | 129.28 | 204.25 | 11.87 | 18.76 | .00 | .00 | .00 | .00 | 141.15 | 223.01 |
| | Subtotals Permits: | 2,533.76 | 4,004.73 | 367.79 | 581.26 | .00 | .00 | 798.75 | 1,262.03 | 3,700.30 | 5,848.02 |
| | TOTAL FY ATTAINMENT: | 2,533.76 | 4,004.73 | 367.79 | 581.26 | .00 | .00 | 798.75 | 1,262.03 | 3,700.30 | 5,848.02 |
| т. | Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| U. | Percent FY Attainment | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| L | Other Volume - No Credit for Offer | | | | | | | | | | |
| ٧. | Resold - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| W. | Reoffered - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Χ. | Alternative Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | TOTAL OFFER VOLUME: | 2,533.76 | 4,004.73 | 367.79 | 581.26 | .00 | .00 | 798.75 | 1,262.03 | 3,700.30 | 5,848.02 |



Report Type: Quarterly Page: 14 of 17

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/29/2016 07:21 AM

REGION DETAIL BY FOREST Convertible Products

Region: 03 R3, Southwestern Region Forest: 12 Tonto National Forest

| Activity or Status | | NFTM Funded Volume TMBR-VOL-SLD (MBF) (CCF) | | SSSS Funded Volume TMBR-VOL-SLD-SLVG (MBF) (CCF) | | CWK2 Funded Volume TMBR-VOL-SLD (MBF) (CCF) | | CFLR Funded Volume TMBR-VOL-SLD (MBF) (CCF) | | Total All Volume (MBF) (CCF | |
|--------------------|---|---|----------------------|--|--------------------|---|--------------------|---|--------------------|-----------------------------------|-----------------------|
| | Gate 4 Advertisement | | | | | | | | | | |
| Α. | OnGoing | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| В. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| C. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| D. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .(|
| Ε. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .(|
| | Subtotals Gate 4: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| | Gate 5 Bid Opening | | | | | | | | | | |
| F. | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| G. | No Bids | 29.04 | 45.73 | .00 | .00 | .00 | .00 | .00 | .00 | 29.04 | 45.7 |
| Н. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| I. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| J. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| ≺. | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| | Subtotals Gate 5: | 29.04 | 45.73 | .00 | .00 | .00 | .00 | .00 | .00 | 29.04 | 45.7 |
| | Gate 6 Sale Award | 400.05 | 740.00 | 00 | 00 | 00 | 00 | 00 | 00 | 400.05 | 740.0 |
| L. | Regular Sales | 420.85 | 746.08 | .00 | .00 | .00 | .00 | .00 | .00 | 420.85 | 746.0 |
| M. | Cancelled | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| N. | Opted/Other Volume Resold | .00 .00 | .00 | .00 .00 | .00 | .00 .00 | .00 | .00 .00 | .00 | .00 .00 | .0 |
| Э. Р. | Reoffered | .00 29.04 | 45.73 | | .00 | | | | .00 | | .0 |
| - | | | I | .00 | .00 | .00 | .00 | .00 | .00 | 29.04 | 45.7 |
| Q. Z. | Previous FY Volume | .00 .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 .00 | 0. 0. |
| ۷. | Replacement Volume | .00 449.89 | .00 791.81 | .00 .00 | .00. 00. | .00 .00 | .00 . 00 | .00 .00 | .00. 00. | .00 449.89 | ں. 791.8 |
| ₹. | Subtotals Gate 6: Permits (2400-1 Personal Use) | 700.80 | 1,107.25 | .00 | .00 | .00 | .00 | .00 | .00 | 700.80 | 1,107.2 |
| `. S. | Permits (2400-1 Commercial) | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 1,107.2 |
| э. | Subtotals Permits: | .00 700.80 | 1,107.25 | .00 | .00 | .00 | .00 | . 00 | .00 .00 | 700.80 | ۰. 1,1 07.2 |
| | TOTAL FY ATTAINMENT: | 1,150.69 | 1,899.06 | .00 | .00 | .00 | .00 | .00 | .00 | 1,150.69 | 1,899.0 |
| ٠. | Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| J. | Percent FY Attainment | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| | Other Volume - No Credit for Offer | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| <i>i</i> . | Resold - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| ٧. | Reoffered - No Credit | 29.04 | 45.73 | .00 | .00 | .00 | .00 | .00 | .00 | 29.04 | 45.7 |
| ί. | Alternative Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .(|
| | TOTAL OFFER VOLUME: | 1,150.69 | 1,899.06 | .00 | .00 | .00 | .00 | .00 | .00 | 1,150.69 | 1,899.0 |



Report Type: Quarterly Page: 15 of 17

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/29/2016 07:21 AM

REPORT LEGEND Convertible Products

Fiscal Year: Volumes displayed on this report are determined by the Planned Gate 5 date. If a sale was awarded in Current FY its volume displays regardless of planned gate 5 date.

COLUMNS:

NFTM Funded Volume TMBR-VOL-SLD (MBF and CCF):

Any volume which is not identified by a salvage or CWK2 pct.

Salvage Funded Volume TMBR-VOL-SLD-SLVG (MBF and CCF):

Any volume identified by a salvage percentage.

CWK2 Funded Volume (TMBR-VOL-SLD):

Any volume identified by a CWK2 percentage.

Total ALL VOLUME (MBF and CCF):

Sum of Regular, Salvage, and CWK2 volume.

ROWS:

Gate 4 ADVERTISEMENT: Volume where latest gate = 4 and accomplished date is in specified reporting period.

A. Ongoing: Progressing normally.

B. Delayed: Current sale status is delayed (D).C. Withdrawn: Current sale status is withdrawn (W).

D. Resold: Remaining volume from Defaulted sale that is offered.

E. Reoffered: Volume previously offered but not bid.

Subtotals Gate 4: Sum of lines A through E.

Gate 5 BID OPENING: Volume where latest gate = 5 and accomplished date is in specified reporting period.

F. Valid Bids: Progressing Normally and bids accepted.

G. No Bids: Bids were not received. Status is (D or W) reason code is 7005.

The volume displayed in the MBF and CCF columns is cumulative for the Fiscal Year.

H. Delayed: Current sale status is delayed (D) and reason is not 7005.

I. Withdrawn: Current sale status is withdrawn (W) and reason is not 7005.

J. Resold Remaining volume from Defaulted sales that has currently received valid bids.

K. Reoffered Volume previously offered that has currently received valid bids.

Subtotals Gate 5: Sum of lines F through K.

Gate 6 SALE AWARD: Volume where latest gate = 6 and accomplished date is in specified reporting period.

L. Regular Sales: Progressing normally.

M. Cancelled: Volume which defaulted or has terminated abnormally.
 N. Opted/Other Volume: Volume credited during the specified reporting period.
 O. Resold: Remaining volume from Defaulted sale currently awarded.

P. Reoffered Volume previously offered from any FY but not bid and is currently awarded.

Q. Previous FY Volume Volume offered in a previous FY and awarded in the current FY.

Z. Replacement Volume Volume included as replacement under B/BT 8.341

Subtotals Gate 6: Sum of lines L through Q plus Z.
R. Permits (2400-1 Personal Use) Non-commercial Permit sales.
S. Permits (2400-1 Commercial Sales) Commercial Permit sales.



Report Type: Quarterly Page: 16 of 17

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/29/2016 07:21 AM

REPORT LEGEND Convertible Products

Subtotal Permits: Sum of lines S and T

TOTAL FY ATTAINMENT: Sums of Reg, Salvage, and CWK2 Volume Type awarded credit = total of Gate 6 and Permits for current FY.

T. Fiscal Year Target: Assigned Target.

U. Percent FY Attainment: Percent of Target Accomplished.

OTHER VOLUME - NO CREDIT for OFFER Volume in Gates 4, 5, and 6 where no credit will be taken for OFFER.

V. Resold-No Credit: Volume from Defaulted Sale where no rework was necessary. Credit for offer taken on original volume.

W. Reoffered-No Credit: Volume previously offered for which credit will not be applied. Credit for offer taken on original volume.

X. Alternative Volume Region 6 Alternative Volume

Total Volume for OFFER Subtotal gate 4 + subtotal gate 5 + subtotal gate 6 + subtotal permits minus volume in V and X and Q

Volume offered during the FY for offer credit



Report Type: Quarterly Page: 17 of 17

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/29/2016 07:21 AM

Where1 Clause: Where (Region_Code = '03') and (report_date between to_date('10/01/2015 00:00:00', 'mm/dd/yyyy

hh24:mi:ss') and to_date('09/30/2016 23:59:59','mm/dd/yyyy hh24:mi:ss')) and 1=1 and

convertible nonconvertible = 'C' and stewardship indicator in ('N','Y') and (SNAPSHOT FISCAL YEAR

= '2016' AND SNAPSHOT_QUARTER = '2')

Where2 Clause: where (Region_Code = '03') and fiscal_year > report_fy and 1=1 and convertible_nonconvertible = 'C'

and stewardship indicator in ('N','Y') and (SNAPSHOT FISCAL YEAR = '2016' AND

SNAPSHOT_QUARTER = '2')

Sorting Criteria: