

Report Type: Quarterly Page: 1 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 01/16/2015 08:08 AM

SERVICEWIDE TOTALS Convertible Products

					1						
Act	ivity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funded TMBR-VOL (MBF)		To All Vo (MBF)	
	Gate 4 Advertisement										
Α.	OnGoing	104,417.40	196,865.55	11,996.39	19,966.14	106.98	172.23	1,168.48	2,349.13	117,689.18	219,352.92
В.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E.	Reoffered	5,666.39	11,727.89	.00	.00	.00	.00	.00	.00	5,666.39	11,727.89
	Subtotals Gate 4:	110,083.79	208,593.44	11,996.39	19,966.14	106.98	172.23	1,168.48	2,349.13	123,355.57	231,080.81
	Gate 5 Bid Opening	·	·	·	·			·	,	·	,
F.	Valid Bids	9,604.52	21,151.38	675.36	1,321.57	.00	.00	.00	.00	10,279.89	22,472.94
G.	No Bids	22,977.42	53,338.55	44,268.09	74,498.33	.00	.00	.00	.00	67,245.50	127,836.87
H.	Delayed	8,981.79	16,260.03	.00	.00	.00	.00	.00	.00	8,981.79	16,260.03
I.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J.	Resold	416.98	1,065.15	.00	.00	.00	.00	.00	.00	416.98	1,065.15
K.	Reoffered	2,411.03	3,905.48	100.46	162.73	.00	.00	.00	.00	2,511.49	4,068.21
	Subtotals Gate 5:	44,391.74	95,720.59	45,043.91	75,982.63	.00	.00	.00	.00	89,435.65	171,703.20
	Gate 6 Sale Award										
L.	Regular Sales	165,915.71	316,432.52	74,312.19	119,645.09	3,034.51	5,776.20	2,915.27	5,779.72	246,177.72	447,633.48
M.	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N.	Opted/Other Volume	5,143.19	9,891.94	94.37	167.24	386.14	761.03	4.80	9.34	5,628.50	10,829.55
Ο.	Resold	4,047.42	6,902.97	.00	.00	780.30	1,295.26	.00	.00	4,827.72	8,198.23
P.	Reoffered	28,517.52	61,827.81	1,002.30	1,837.14	.00	.00	.00	.00	29,519.79	63,664.95
Q.	Previous FY Volume	34,242.53	64,881.67	1,502.91	2,804.15	.00	.00	.00	.00	35,745.41	67,685.81
Z.	Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 6:	237,866.37	459,936.91	76,911.77	124,453.62	4,200.95	7,832.49	2,920.07	5,789.06	321,899.14	598,012.02
R.	Permits (2400-1 Personal Use)	34,557.96	64,786.75	33,360.85	64,162.18	518.85	819.78	1,008.75	1,773.17	69,446.41	131,541.88
S.	Permits (2400-1 Commercial)	4,377.85	7,384.85	1,365.32	2,661.96	.00	.00	1.80	3.00	5,744.97	10,049.80
	Subtotals Permits:	38,935.80	72,171.59	34,726.17	66,824.14	518.85	819.78	1,010.55	1,776.17	75,191.37	141,591.68
	TOTAL FY ATTAINMENT:	276,802.17	532,108.51	111,637.94	191,277.76	4,719.80	8,652.27	3,930.62	7,565.22	397,090.51	739,603.70
T.	Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
U.	Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
.,	Other Volume - No Credit for Offer	202 72	0.007.50	0.0		00		22	00	202 70	0.007.50
۷.	Resold - No Credit	909.70	2,067.50	.00	.00	.00	.00	.00	.00	909.70	2,067.50
W.	Reoffered - No Credit	36,934.02	78,247.26	1,102.76	1,999.87	.00	.00	.00	.00	38,036.75	80,247.13
X.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Offer Volume:	359,191.45	691,226.11	166,072.57	282,422.51	4,826.78	8,824.50	5,099.10	9,914.35	535,189.87	992,387.27
	Volume Adjustments To Sales After A	Award									



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Filter: All Sales ,Convertible Products ,All Sales Run Date: 01/16/2015 08:08 AM

SERVICEWIDE SUMMARY Convertible Products

					IVELLIDIE FI						
Act	ivity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funded TMBR-VOL (MBF)		Tot All Vo (MBF)	
Re	gior 01										
A.	Total FY Attainment:	26,920.09	58,364.41	3,008.55	7,357.34	.00	.00	1,138.36	2,319.33	31,067.00	68,041.07
В.	Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Attainment Percent										
Re	jior 02										
A.	Total FY Attainment:	20,269.47	41,427.03	3,064.50	6,151.99	.00	.00	.00	.00	23,333.97	47,579.02
В.	Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Attainment Percent										
Re	jior 03										
A.	Total FY Attainment:	21,537.59	35,555.56	1,339.97	2,266.79	518.85	819.78	1,091.51	1,852.02	24,487.93	40,494.15
B.	Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Attainment Percent										
Re	gior 04										
A.	Total FY Attainment:	13,253.87	25,300.85	8,031.69	13,897.11	.00	.00	53.20	99.04	21,338.76	39,297.01
B.	Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Attainment Percent										
Re	jior 05										
A.	Total FY Attainment:	35,849.48	86,222.55	68,305.65	110,403.86	.00	.00	.00	.00	104,155.13	196,626.40
B.	Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Attainment Percent										
Re	jior 06										
A.	Total FY Attainment:	48,443.06	91,760.50	17,261.14	33,148.00	3,717.17	6,918.53	4.80	9.34	69,426.16	131,836.36
В.	Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Attainment Percent										
Re	gior 08										
Α.	Total FY Attainment:	33,619.54	67,110.91	1,725.34	3,406.47	343.01	686.02	1,642.75	3,285.50	37,330.65	74,488.90
В.	Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Attainment Percent										
Re	gior 09										
A.	Total FY Attainment:	74,208.97	120,720.94	8,574.54	13,952.44	140.76	227.94	.00	.00	82,924.27	134,901.26
B.	Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Attainment Percent										



PTSAR (Administrative Unit Summary) - PTSR202S version FY Awarded w/Offer

Cumulative FY 2015 Q1 to FY 2015 Q4 as of 2015 1st quarter

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Filter: All Sales ,Convertible Products ,All Sales Run Date: 01/16/2015 08:08 AM

SERVICEWIDE SUMMARY Convertible Products

			COI	ivertible Fr	ouucis					
Activity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funded TMBR-VOL (MBF)		CFLR Funded TMBR-VOL- (MBF)		Tota All Volu (MBF)	
Regior 10										
A. Total FY Attainment:	2,700.11	5,645.77	326.57	693.77	.00	.00	.00	.00	3,026.66	6,339.54
B. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Attainment Percent										



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Filter: All Sales ,Convertible Products ,All Sales Run Date: 01/16/2015 08:08 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 01 R1, Northern Region

B. Delayed	ctivity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funded TMBR-VOL-SI (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funded TMBR-VOL (MBF)		Tota All Vol (MBF)	
B. Delayed	Gate 4 Advertisement										
B. Delayed		147.56	288.00	.00	.00	.00	.00	265.44	542.64	413.00	830.64
C. Withdrawn	S .		1		I			.00	I		.00
D. Resold	-	.00	.00	.00	I	.00		.00	.00	.00	.0
E. Reoffered	D. Resold	.00	.00	.00	.00	.00		.00	.00	.00	.0
Case Self Opening F Valid Bids	. Reoffered	.00	.00	.00	.00	.00		.00	.00	.00	.0
F. Valid Bids 417.65 749.08 0.0 0.0 0.0 0.0 0.0 0.0 0.0 417.65 749.08 G. No Bids 295.92 558.93 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 295.92 568.9 I. Withdrawn 0.0 0.00 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	Subtotals Gate 4:	147.56	288.00	.00	.00	.00		265.44	542.64	413.00	830.6
G. No Bids	Gate 5 Bid Opening										
H. Delayed	Valid Bids	417.65	749.08	.00	.00	.00	.00	.00	.00	417.65	749.0
I. Withdrawn .00 <t< td=""><td>6. No Bids</td><td>295.92</td><td>568.93</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>295.92</td><td>568.9</td></t<>	6. No Bids	295.92	568.93	.00	.00	.00	.00	.00	.00	295.92	568.9
J. Resold	l. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
K. Reoffered	l. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Subtotals Gate 5: 713.57 1,318.01 .00 .00 .00 .00 .00 .00 .00 .713.57 1,318.01	J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Gate 6 Sale Award L. Regular Sales 21,336.85 43,594.68	K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
L. Regular Sales 21,336.85 43,594.6800000000	Subtotals Gate 5:	713.57	1,318.01	.00	.00	.00	.00	.00	.00	713.57	1,318.0
M. Cancelled	Gate 6 Sale Award										
N. Opted/Other Volume 313.43 558.76 2.06 3.99 .00 .00 .00 .00 .00 315.49 562.7 O. Resold .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Regular Sales	21,336.85	43,594.68	.00	.00	.00	.00	953.56	1,847.85	22,290.41	45,442.5
O. Resold .00 </td <td>II. Cancelled</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.0</td>	II. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
P. Reoffered 295.92 568.93 .00 .00 .00 .00 .00 .00 .00 .00 .295.92 568.93 .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	N. Opted/Other Volume	313.43	558.76	2.06	3.99	.00	.00	.00	.00	315.49	562.7
Q. Previous FY Volume .00	D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Z. Replacement Volume	P. Reoffered	295.92	568.93	.00	.00	.00	.00	.00	.00	295.92	568.9
Subtotals Gate 6: 21,946.20 44,722.37 2.06 3.99 .00 .00 953.56 1,847.85 22,901.82 46,574.2 R. Permits (2400-1 Personal Use) 4,910.80 13,531.04 2,995.78 7,330.85 .00 .00 183.00 468.48 8,089.58 21,330.3 S. Permits (2400-1 Commercial) 63.09 111.00 10.71 22.50 .00 .00 1.80 3.00 75.61 136.5 Subtotals Permits: 4,973.89 13,642.04 3,006.49 7,353.35 .00 .00 184.80 471.48 8,165.18 21,466.8 TOTAL FY ATTAINMENT: 26,920.09 58,364.41 3,008.55 7,357.34 .00	Q. Previous FY Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
R. Permits (2400-1 Personal Use) 4,910.80 13,531.04 2,995.78 7,330.85 00 00 183.00 468.48 8,089.58 21,330.3 S. Permits (2400-1 Commercial) 63.09 111.00 10.71 22.50 00 00 1.80 3.00 75.61 136.5 Subtotals Permits: 4,973.89 13,642.04 3,006.49 7,353.35 00 00 184.80 471.48 8,165.18 21,466.8 TOTAL FY ATTAINMENT: 26,920.09 58,364.41 3,008.55 7,357.34 00 00 1,138.36 2,319.33 31,067.00 68,041.0 T. Fiscal Year Target 00	Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
S. Permits (2400-1 Commercial) 63.09 111.00 10.71 22.50 .00 .00 1.80 3.00 75.61 136.55 Subtotals Permits: 4,973.89 13,642.04 3,006.49 7,353.35 .00 .00 184.80 471.48 8,165.18 21,466.8 TOTAL FY ATTAINMENT: 26,920.09 58,364.41 3,008.55 7,357.34 .00 .00 1,138.36 2,319.33 31,067.00 68,041.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	Subtotals Gate 6:	21,946.20	44,722.37	2.06	3.99	.00	.00	953.56	1,847.85	22,901.82	46,574.2
Subtotals Permits: 4,973.89 13,642.04 3,006.49 7,353.35 .00 .00 184.80 471.48 8,165.18 21,466.8 TOTAL FY ATTAINMENT: 26,920.09 58,364.41 3,008.55 7,357.34 .00 .00 1,138.36 2,319.33 31,067.00 68,041.0 I. Fiscal Year Target .00 <td>. Permits (2400-1 Personal Use)</td> <td>4,910.80</td> <td>13,531.04</td> <td>2,995.78</td> <td>7,330.85</td> <td>.00</td> <td>.00</td> <td>183.00</td> <td>468.48</td> <td>8,089.58</td> <td>21,330.3</td>	. Permits (2400-1 Personal Use)	4,910.80	13,531.04	2,995.78	7,330.85	.00	.00	183.00	468.48	8,089.58	21,330.3
TOTAL FY ATTAINMENT: 26,920.09 58,364.41 3,008.55 7,357.34 .00 .00 1,138.36 2,319.33 31,067.00 68,041.00 I. Fiscal Year Target .00	. Permits (2400-1 Commercial)	63.09	111.00	10.71	22.50	.00	.00	1.80	3.00	75.61	136.5
F. Fiscal Year Target .00	Subtotals Permits:	4,973.89	13,642.04	3,006.49	7,353.35	.00	.00	184.80	471.48	8,165.18	21,466.8
J. Percent FY Attainment .00 <td>TOTAL FY ATTAINMENT:</td> <td>26,920.09</td> <td>58,364.41</td> <td>3,008.55</td> <td>7,357.34</td> <td>.00</td> <td>.00</td> <td>1,138.36</td> <td>2,319.33</td> <td>31,067.00</td> <td>68,041.0</td>	TOTAL FY ATTAINMENT:	26,920.09	58,364.41	3,008.55	7,357.34	.00	.00	1,138.36	2,319.33	31,067.00	68,041.0
Other Volume - No Credit for Offer V. Resold - No Credit .00	<u> </u>										.0
V. Resold - No Credit .00		.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
N. Reoffered - No Credit 295.92 568.93 .00 .	Other Volume - No Credit for Offer										
K. Alternative Volume .00					I						.0
	V. Reoffered - No Credit	295.92	568.93	.00	.00	.00		.00	.00		568.9
Total Offer Volume: 27,485.30 59,401.49 3,008.55 7,357.34 .00 .00 1,403.80 2,861.97 31,897.65 69,620.7	. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
	Total Offer Volume:	27,485.30	59,401.49	3,008.55	7,357.34	.00	.00	1,403.80	2,861.97	31,897.65	69,620.7



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SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 02 R2, Rocky Mountain Region

3. Delayed	ctivity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funded TMBR-VOL-SI (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funded TMBR-VOL- (MBF)		Tot All Vol (MBF)	
3. Delayed 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Gate 4 Advertisement										
2. Withdrawn .00 <	A. OnGoing	11,474.77	22,539.53	.00	.00	.00	.00	.00	.00	11,474.77	22,539.5
D. Resold .00	3. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
E. Reoffered	C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Subtotals Gate 4: 11,474.77 22,539.53 .00 .00 .00 .00 .00 .00 .00 .00 .00 .11,474.77 .22,539	D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Case Sild Opening	E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
F. Valid Bids	Subtotals Gate 4:	11,474.77	22,539.53	.00	.00	.00	.00	.00	.00	11,474.77	22,539.5
3. No Bids	Gate 5 Bid Opening										
4. Delayed .00	Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
I. Withdrawn .00 <	6. No Bids	462.97	929.92	.00	.00	.00	.00	.00	.00	462.97	929.9
J. Resold .00	l. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
K. Reoffered .00 <t< td=""><td>. Withdrawn</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.(</td></t<>	. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.(
Subtotals Gate 5: 462.97 929.92 .00 .00 .00 .00 .00 .00 .00 .462.97 929. Gate 6 Sale Award	J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.(
Gate 6 Sale Award Regular Sales 15,993.67 32,718.03 0 0 0 0 0 0 0	K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.(
L. Regular Sales 15,993.67 32,718.03 .00 .00 .00 .00 .00 .00 .00 .00 .00	Subtotals Gate 5:	462.97	929.92	.00	.00	.00	.00	.00	.00	462.97	929.9
M. Cancelled	Gate 6 Sale Award										
N. Opted/Other Volume	Regular Sales	15,993.67	32,718.03	.00	.00	.00	.00	.00	.00	15,993.67	32,718.0
D. Resold .00 .	I. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.(
2. Reoffered 0.00 .00 .00 .00 .00 .00 .00 .00 .00 .	I. Opted/Other Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00).
2. Previous FY Volume	D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Z. Replacement Volume .00	P. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.(
Subtotals Gate 6: 18,256.17 37,243.03 .00 .00 .00 .00 .00 .00 .00 .00 .18,256.17 37,243 8. Permits (2400-1 Personal Use) 1,892.64 3,906.55 2,941.24 5,889.80 .00 .00 .00 .00 4,833.88 9,796 5. Permits (2400-1 Commercial) 120.66 277.45 123.26 262.19 .00 .00 .00 .00 .243.92 539. Subtotals Permits: 2,013.30 4,184.00 3,064.50 6,151.99 .00 .00 .00 .00 .00 5,077.80 10,335. TOTAL FY ATTAINMENT: 20,269.47 41,427.03 3,064.50 6,151.99 .00 <td>Q. Previous FY Volume</td> <td>2,262.50</td> <td>4,525.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>2,262.50</td> <td>4,525.</td>	Q. Previous FY Volume	2,262.50	4,525.00	.00	.00	.00	.00	.00	.00	2,262.50	4,525.
R. Permits (2400-1 Personal Use) 1,892.64 3,906.55 2,941.24 5,889.80 .00 .00 .00 .00 .00 4,833.88 9,796 .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	
S. Permits (2400-1 Commercial) 120.66 277.45 123.26 262.19 .00 .00 .00 .00 .00 .00 243.92 539. Subtotals Permits: 2,013.30 4,184.00 3,064.50 6,151.99 .00 .00 .00 .00 .00 .00 5,077.80 10,335 TOTAL FY ATTAINMENT: 20,269.47 41,427.03 3,064.50 6,151.99 .00 .00 .00 .00 .00 .00 .00 .00 .00	Subtotals Gate 6:	18,256.17	37,243.03	.00	.00	.00	.00	.00	.00	18,256.17	37,243.
Subtotals Permits: 2,013.30 4,184.00 3,064.50 6,151.99 .00 .00 .00 .00 5,077.80 10,335 TOTAL FY ATTAINMENT: 20,269.47 41,427.03 3,064.50 6,151.99 .00 .00 .00 .00 .23,333.97 47,579 5. Fiscal Year Target .00 <td>. Permits (2400-1 Personal Use)</td> <td>1,892.64</td> <td>3,906.55</td> <td>2,941.24</td> <td>5,889.80</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>4,833.88</td> <td>9,796.3</td>	. Permits (2400-1 Personal Use)	1,892.64	3,906.55	2,941.24	5,889.80	.00	.00	.00	.00	4,833.88	9,796.3
TOTAL FY ATTAINMENT: 20,269.47 41,427.03 3,064.50 6,151.99 .00 .00 .00 .00 .00 .00 .00 .00 .00	. Permits (2400-1 Commercial)	120.66	277.45	123.26	262.19	.00	.00	.00	.00	243.92	539.6
C. Fiscal Year Target .00	Subtotals Permits:	2,013.30	4,184.00	3,064.50	6,151.99	.00	.00	.00	.00	5,077.80	10,335.
J. Percent FY Attainment .00 <td>TOTAL FY ATTAINMENT:</td> <td>20,269.47</td> <td>41,427.03</td> <td>3,064.50</td> <td>6,151.99</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>23,333.97</td> <td>47,579.</td>	TOTAL FY ATTAINMENT:	20,269.47	41,427.03	3,064.50	6,151.99	.00	.00	.00	.00	23,333.97	47,579.
Other Volume - No Credit for Offer C. Resold - No Credit .00	. Fiscal Year Target	.00	.00	.00	.00	.00		.00	.00	.00	
V. Resold - No Credit .00	. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	
V. Reoffered - No Credit .00 <td>Other Volume - No Credit for Offer</td> <td></td>	Other Volume - No Credit for Offer										
Alternative Volume .00	. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00		.(
	I. Reoffered - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total Offer Volume: 29,944.71 60,371.48 3,064.50 6,151.99 .00 .00 .00 .00 .00 33,009.21 66,523	. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.(
	Total Offer Volume:	29,944.71	60,371.48	3,064.50	6,151.99	.00	.00	.00	.00	33,009.21	66,523.4



Report Type: Quarterly Page: 6 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 01/16/2015 08:08 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 03 R3, Southwestern Region

Activity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funder TMBR-VOL-SI (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funded TMBR-VOL (MBF)		Tota All Vol (MBF)	
Gate 4 Advertisement										
A. OnGoing	2,958.70	6,584.23	.00	.00	.00	.00	.00	.00	2,958.70	6,584.23
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	2,239.48	5,215.00	.00	.00	.00	.00	.00	.00	2,239.48	5,215.00
Subtotals Gate 4:	5,198.18	11,799.23	.00	.00	.00	.00	.00	.00	5,198.18	11,799.23
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	1,004.92	2,187.92	.00	.00	.00	.00	.00	.00	1,004.92	2,187.92
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	1,004.92	2,187.92	.00	.00	.00	.00	.00	.00	1,004.92	2,187.92
Gate 6 Sale Award										
L. Regular Sales	5,828.94	10,588.21	357.06	713.32	.00	.00	265.76	547.33	6,451.77	11,848.86
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Q. Previous FY Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	5,828.94	10,588.21	357.06	713.32	.00	.00	265.76	547.33	6,451.77	11,848.86
R. Permits (2400-1 Personal Use)	15,055.95	23,937.76	976.30	1,543.03	518.85	819.78	825.75	1,304.69	17,376.85	27,605.26
S. Permits (2400-1 Commercial)	652.70	1,029.59	6.61	10.43	.00	.00	.00	.00	659.31	1,040.02
Subtotals Permits:	15,708.65	24,967.35	982.91	1,553.47	518.85	819.78	825.75	1,304.69	18,036.16	28,645.29
TOTAL FY ATTAINMENT:	21,537.59	35,555.56	1,339.97	2,266.79	518.85	819.78	1,091.51	1,852.02	24,487.93	40,494.15
T. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
U. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Other Volume - No Credit for Offer										
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	2,239.48	5,215.00	.00	.00	.00	.00	.00	.00	2,239.48	5,215.00
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	25,501.21	44,327.71	1,339.97	2,266.79	518.85	819.78	1,091.51	1,852.02	28,451.55	49,266.30
Volume Adjustments To Sales After A	ward									



Report Type: Quarterly Page: 7 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 01/16/2015 08:08 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 04 R4, Intermountain Region

Activity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funded TMBR-VOL (MBF)		Tot All Vol (MBF)	
Gate 4 Advertisement										
A. OnGoing	386.65	766.13	.00	.00	.00	.00	.00	.00	386.65	766.13
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	386.65	766.13	.00	.00	.00	.00	.00	.00	386.65	766.13
Gate 5 Bid Opening										
F. Valid Bids	1,579.80	4,443.99	175.53	493.78	.00	.00	.00	.00	1,755.33	4,937.76
G. No Bids	2,645.96	6,946.79	.00	.00	.00	.00	.00	.00	2,645.96	6,946.79
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	416.98	1,065.15	.00	.00	.00	.00	.00	.00	416.98	1,065.15
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	4,642.74	12,455.93	175.53	493.78	.00	.00	.00	.00	4,818.27	12,949.70
Gate 6 Sale Award										
L. Regular Sales	5,494.19	10,031.21	83.74	190.56	.00	.00	53.20	99.04	5,631.14	10,320.81
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
O. Resold	492.72	1,002.35	.00	.00	.00	.00	.00	.00	492.72	1,002.35
P. Reoffered	6,155.44	12,358.24	508.00	1,032.43	.00	.00	.00	.00	6,663.43	13,390.67
Q. Previous FY Volume	42.34	74.28	.00	.00	.00	.00	.00	.00	42.34	74.28
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	12,184.69	23,466.08	591.74	1,222.99	.00	.00	53.20	99.04	12,829.63	24,788.11
R. Permits (2400-1 Personal Use)	1,059.15	1,817.70	7,404.47	12,613.22	.00	.00	.00	.00	8,463.62	14,430.93
S. Permits (2400-1 Commercial)	10.03	17.07	35.48	60.90	.00	.00	.00	.00	45.50	77.97
Subtotals Permits:	1,069.18	1,834.77	7,439.95	12,674.12	.00	.00	.00	.00	8,509.13	14,508.90
TOTAL FY ATTAINMENT:	13,253.87	25,300.85	8,031.69	13,897.11	.00	.00	53.20	99.04	21,338.76	39,297.01
T. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
U. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Other Volume - No Credit for Offer										
V. Resold - No Credit	909.70	2,067.50	.00	.00	.00	.00	.00	.00	909.70	2,067.50
W. Reoffered - No Credit	6,494.52	13,144.32	508.00	1,032.43	.00	.00	.00	.00	7,002.51	14,176.75
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	10,836.70	23,236.81	7,699.22	13,358.46	.00	.00	53.20	99.04	18,589.13	36,694.31
Volume Adjustments To Sales After A	ward									



Report Type: Quarterly Page: 8 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 01/16/2015 08:08 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 05 R5, Pacific S-West Region

Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funded TMBR-VOL (MBF)		Tot All Vo (MBF)	
Gate 4 Advertisement						+				
A. OnGoing	7,922.04	16,004.61	8,850.90	14,454.44	.00	.00	.00	.00	16,772.94	30,459.05
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	7,922.04	16,004.61	8,850.90	14,454.44	.00	.00	.00	.00	16,772.94	30,459.05
Gate 5 Bid Opening										
F. Valid Bids	4,125.11	10,356.68	.00	.00	.00	.00	.00	.00	4,125.11	10,356.68
G. No Bids	11,729.38	31,560.36	44,018.84	74,096.79	.00	.00	.00	.00	55,748.22	105,657.15
H. Delayed	8,981.79	16,260.03	.00	.00	.00	.00	.00	.00	8,981.79	16,260.03
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	24,836.28	58,177.07	44,018.84	74,096.79	.00	.00	.00	.00	68,855.12	132,273.86
Gate 6 Sale Award										
L. Regular Sales	20,105.85	49,087.72	64,620.05	103,032.66	.00	.00	.00	.00	84,725.90	152,120.38
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	10,381.13	26,429.49	.00	.00	.00	.00	.00	.00	10,381.13	26,429.49
Q. Previous FY Volume	19.95	30.28	.00	.00	.00	.00	.00	.00	19.95	30.28
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	30,506.93	75,547.49	64,620.05	103,032.66	.00	.00	.00	.00	95,126.98	178,580.15
R. Permits (2400-1 Personal Use)	4,785.14	9,570.04	3,613.11	7,226.22	.00	.00	.00	.00	8,398.25	16,796.25
S. Permits (2400-1 Commercial)	557.41	1,105.02	72.49	144.98	.00	.00	.00	.00	629.90	1,250.00
Subtotals Permits:	5,342.55	10,675.06	3,685.60	7,371.20	.00	.00	.00	.00	9,028.15	18,046.25
TOTAL FY ATTAINMENT:	35,849.48	86,222.55	68,305.65	110,403.86	.00	.00	.00	.00	104,155.13	196,626.40
T. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
U. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Other Volume - No Credit for Offer										
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	10,381.13	26,429.49	.00	.00	.00	.00	.00	.00	10,381.13	26,429.49
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	58,206.72	133,944.46	121,175.39	198,955.09	.00	.00	.00	.00	179,382.11	332,899.54
Volume Adjustments To Sales After A	Award									



Report Type: Quarterly Page: 9 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 01/16/2015 08:08 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 06 R6, Pacific N-West Region

Activity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funded TMBR-VOL (MBF)		Tot All Vo (MBF)	
Gate 4 Advertisement										
A. OnGoing	26,299.97	51,547.23	79.41	151.37	.00	.00	.00	.00	26,379.38	51,698.59
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	3,426.91	6,512.89	.00	.00	.00	.00	.00	.00	3,426.91	6,512.89
Subtotals Gate 4:	29,726.88	58,060.12	79.41	151.37	.00	.00	.00	.00	29,806.29	58,211.48
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	139.88	269.00	.00	.00	.00	.00	.00	.00	139.88	269.00
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	139.88	269.00	.00	.00	.00	.00	.00	.00	139.88	269.00
Gate 6 Sale Award										
L. Regular Sales	15,930.39	30,029.99	1,175.73	2,288.21	2,927.64	5,605.51	.00	.00	20,033.76	37,923.71
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	979.17	1,856.58	45.63	86.50	9.23	17.76	4.80	9.34	1,038.83	1,970.18
O. Resold	3,554.70	5,900.62	.00	.00	780.30	1,295.26	.00	.00	4,335.00	7,195.88
P. Reoffered	7,510.67	14,285.52	.00	.00	.00	.00	.00	.00	7,510.67	14,285.52
Q. Previous FY Volume	20,300.87	39,366.14	1,421.36	2,672.36	.00	.00	.00	.00	21,722.22	42,038.49
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	48,275.80	91,438.85	2,642.72	5,047.07	3,717.17	6,918.53	4.80	9.34	54,640.48	103,413.78
R. Permits (2400-1 Personal Use)	155.29	298.64	13,779.71	26,496.09	.00	.00	.00	.00	13,935.00	26,794.73
S. Permits (2400-1 Commercial)	11.96	23.00	838.72	1,604.85	.00	.00	.00	.00	850.68	1,627.85
Subtotals Permits:	167.26	321.64	14,618.42	28,100.94	.00	.00	.00	.00	14,785.68	28,422.58
TOTAL FY ATTAINMENT:	48,443.06	91,760.50	17,261.14	33,148.00	3,717.17	6,918.53	4.80	9.34	69,426.16	131,836.36
T. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
U. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Other Volume - No Credit for Offer										
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	10,937.58	20,798.41	.00	.00	.00	.00	.00	.00	10,937.58	20,798.41
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	47,071.37	89,925.07	15,919.19	30,627.01	3,717.17	6,918.53	4.80	9.34	66,712.53	127,479.94
Volume Adjustments To Sales After	Award					'		'		



Report Type: Quarterly Page: 10 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 01/16/2015 08:08 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 08 R8, Southern Region

Activity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funded TMBR-VOL-SI (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funded TMBR-VOL (MBF)		Tot All Vol (MBF)	
Gate 4 Advertisement										
A. OnGoing	20,749.75	41,364.10	486.25	972.72	.00	.00	903.04	1,806.49	22,139.04	44,143.3
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Subtotals Gate 4:	20,749.75	41,364.10	486.25	972.72	.00	.00	903.04	1,806.49	22,139.04	44,143.3
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
G. No Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Subtotals Gate 5:	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Gate 6 Sale Award										
L. Regular Sales	18,067.21	36,134.40	257.10	514.19	.00	.00	1,642.75	3,285.50	19,967.06	39,934.0
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
N. Opted/Other Volume	3,261.59	6,523.55	.00	.00	343.01	686.02	.00	.00	3,604.60	7,209.5
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
P. Reoffered	3,736.00	7,472.00	.00	.00	.00	.00	.00	.00	3,736.00	7,472.0
Q. Previous FY Volume	5,238.50	10,476.97	.00	.00	.00	.00	.00	.00	5,238.50	10,476.9
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Subtotals Gate 6:	30,303.30	60,606.92	257.10	514.19	343.01	686.02	1,642.75	3,285.50	32,546.16	65,092.6
R. Permits (2400-1 Personal Use)	3,026.55	5,923.36	1,190.18	2,336.17	.00	.00	.00	.00	4,216.74	8,259.5
S. Permits (2400-1 Commercial)	289.69	580.63	278.06	556.11	.00	.00	.00	.00	567.75	1,136.7
Subtotals Permits:	3,316.25	6,503.99	1,468.24	2,892.28	.00	.00	.00	.00	4,784.49	9,396.2
TOTAL FY ATTAINMENT:	33,619.54	67,110.91	1,725.34	3,406.47	343.01	686.02	1,642.75	3,285.50	37,330.65	74,488.9
T. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
U. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Other Volume - No Credit for Offer										
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
W. Reoffered - No Credit	3,736.00	7,472.00	.00	.00	.00	.00	.00	.00	3,736.00	7,472.0
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Total Offer Volume:	45,394.79	90,526.04	2,211.59	4,379.19	343.01	686.02	2,545.79	5,091.99	50,495.19	100,683.2
Volume Adjustments To Sales After A	ward									



Report Type: Quarterly Page: 11 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 01/16/2015 08:08 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 09 R9, Eastern Region

Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funded TMBR-VOL- (MBF)		Tot All Vo (MBF)	
Gate 4 Advertisement										
A. OnGoing	31,951.62	52,179.89	2,299.13	3,766.30	106.98	172.23	.00	.00	34,357.67	56,118.31
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	31,951.62	52,179.89	2,299.13	3,766.30	106.98	172.23	.00	.00	34,357.67	56,118.31
Gate 5 Bid Opening										
F. Valid Bids	3,481.96	5,601.63	499.83	827.79	.00	.00	.00	.00	3,981.80	6,429.42
G. No Bids	6,698.39	10,875.63	249.25	401.54	.00	.00	.00	.00	6,947.63	11,277.16
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	2,411.03	3,905.48	100.46	162.73	.00	.00	.00	.00	2,511.49	4,068.21
Subtotals Gate 5:	12,591.38	20,382.74	849.54	1,392.06	.00	.00	.00	.00	13,440.92	21,774.79
Gate 6 Sale Award										
L. Regular Sales	60,483.01	98,647.23	7,491.94	12,212.38	106.87	170.69	.00	.00	68,081.86	111,030.25
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	589.01	953.06	46.68	76.76	33.89	57.25	.00	.00	669.58	1,087.06
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	438.36	713.63	494.30	804.71	.00	.00	.00	.00	932.64	1,518.34
Q. Previous FY Volume	6,378.37	10,409.00	81.55	131.79	.00	.00	.00	.00	6,459.90	10,540.79
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	67,888.75	110,722.92	8,114.47	13,225.64	140.76	227.94	.00	.00	76,143.98	124,176.44
R. Permits (2400-1 Personal Use)	3,672.44	5,801.66	460.06	726.80	.00	.00	.00	.00	4,132.50	6,528.46
S. Permits (2400-1 Commercial)	2,647.79	4,196.36	.00	.00	.00	.00	.00	.00	2,647.79	4,196.36
Subtotals Permits:	6,320.23	9,998.02	460.06	726.80	.00	.00	.00	.00	6,780.29	10,724.82
TOTAL FY ATTAINMENT:	74,208.97	120,720.94	8,574.54	13,952.44	140.76	227.94	.00	.00	82,924.27	134,901.26
T. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
U. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Other Volume - No Credit for Offer										
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	2,849.39	4,619.11	594.76	967.44	.00	.00	.00	.00	3,444.13	5,586.55
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00.
Total Offer Volume:	109,524.21	178,255.46	11,046.90	18,011.57	247.74	400.17	.00	.00	120,818.83	196,667.02
Volume Adjustments To Sales After	Award									



Report Type: Quarterly Page: 12 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 01/16/2015 08:08 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 10 R10, Alaska Region

Activity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funded TMBR-VOL-SI (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funded TMBR-VOL (MBF)		Tot All Vol (MBF)	
Gate 4 Advertisement						+				
A. OnGoing	2,526.34	5,591.83	280.70	621.31	.00	.00	.00	.00	2,807.03	6,213.13
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	2,526.34	5,591.83	280.70	621.31	.00	.00	.00	.00	2,807.03	6,213.13
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Gate 6 Sale Award										
L. Regular Sales	2,675.60	5,601.05	326.57	693.77	.00	.00	.00	.00	3,002.15	6,294.82
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Q. Previous FY Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	2,675.60	5,601.05	326.57	693.77	.00	.00	.00	.00	3,002.15	6,294.82
R. Permits (2400-1 Personal Use)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
S. Permits (2400-1 Commercial)	24.51	44.72	.00	.00	.00	.00	.00	.00	24.51	44.72
Subtotals Permits:	24.51	44.72	.00	.00	.00	.00	.00	.00	24.51	44.72
TOTAL FY ATTAINMENT:	2,700.11	5,645.77	326.57	693.77	.00	.00	.00	.00	3,026.66	6,339.54
T. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
U. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Other Volume - No Credit for Offer										
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	5,226.45	11,237.60	607.27	1,315.08	.00	.00	.00	.00	5,833.69	12,552.67
Volume Adjustments To Sales After	Award									



Report Type: Quarterly Page: 13 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 01/16/2015 08:08 AM

REPORT LEGEND Convertible Products

Fiscal Year: Volumes displayed on this report are determined by the Planned Gate 5 date. If a sale was awarded in Current FY its volume displays regardless of planned gate 5 date.

COLUMNS:

NFTM Funded Volume TMBR-VOL-SLD (MBF and CCF):

Any volume which is not identified by a salvage or CWK2 pct.

Salvage Funded Volume TMBR-VOL-SLD-SLVG (MBF and CCF):

Any volume identified by a salvage percentage.

CWK2 Funded Volume (TMBR-VOL-SLD):

Any volume identified by a CWK2 percentage.

Total ALL VOLUME (MBF and CCF):

Sum of Regular, Salvage, and CWK2 volume.

ROWS:

Gate 4 ADVERTISEMENT: Volume where latest gate = 4 and accomplished date is in specified reporting period.

A. Ongoing: Progressing normally.

B. Delayed: Current sale status is delayed (D).
C. Withdrawn: Current sale status is withdrawn (W).

D. Resold: Remaining volume from Defaulted sale that is offered.

E. Reoffered: Volume previously offered but not bid.

Subtotals Gate 4: Sum of lines A through E.

Gate 5 BID OPENING: Volume where latest gate = 5 and accomplished date is in specified reporting period.

F. Valid Bids: Progressing Normally and bids accepted.

G. No Bids: Bids were not received. Status is (D or W) reason code is 7005.

The volume displayed in the MBF and CCF columns is cumulative for the Fiscal Year.

H. Delayed: Current sale status is delayed (D) and reason is not 7005.

I. Withdrawn: Current sale status is withdrawn (W) and reason is not 7005.

J. Resold Remaining volume from Defaulted sales that has currently received valid bids.

K. Reoffered Volume previously offered that has currently received valid bids.

Subtotals Gate 5: Sum of lines F through K.

Gate 6 SALE AWARD: Volume where latest gate = 6 and accomplished date is in specified reporting period.

L. Regular Sales: Progressing normally.

M. Cancelled: Volume which defaulted or has terminated abnormally.
 N. Opted/Other Volume: Volume credited during the specified reporting period.
 O. Resold: Remaining volume from Defaulted sale currently awarded.

P. Reoffered Volume previously offered from any FY but not bid and is currently awarded.

Q. Previous FY Volume Volume offered in a previous FY and awarded in the current FY.

Z. Replacement Volume Volume included as replacement under B/BT 8.341

Subtotals Gate 6: Sum of lines L through Q plus Z.

R. Permits (2400-1 Personal Use) Non-commercial Permit sales.

S. Permits (2400-1 Commercial Sales) Commercial Permit sales.



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Filter: All Sales ,Convertible Products ,All Sales Run Date: 01/16/2015 08:08 AM

REPORT LEGEND Convertible Products

Subtotal Permits: Sum of lines S and T

TOTAL FY ATTAINMENT: Sums of Reg, Salvage, and CWK2 Volume Type awarded credit = total of Gate 6 and Permits for current FY.

T. Fiscal Year Target: Assigned Target.

U. Percent FY Attainment: Percent of Target Accomplished.

OTHER VOLUME - NO CREDIT for OFFER Volume in Gates 4, 5, and 6 where no credit will be taken for OFFER.

V. Resold-No Credit: Volume from Defaulted Sale where no rework was necessary. Credit for offer taken on original volume.

W. Reoffered-No Credit: Volume previously offered for which credit will not be applied. Credit for offer taken on original volume.

X. Alternative Volume Region 6 Alternative Volume

Total Volume for OFFER Subtotal gate 4 + subtotal gate 5 + subtotal gate 6 + subtotal permits minus volume in V and X and Q

Volume offered during the FY for offer credit



Report Type: Quarterly Page: 15 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 01/16/2015 08:08 AM

Where1 Clause: Where (report_date between to_date('10/01/2014 00:00:00','mm/dd/yyyy hh24:mi:ss') and

to_date('09/30/2015 23:59:59', 'mm/dd/yyyy hh24:mi:ss')) and 1=1 and convertible_nonconvertible = 'C'

and stewardship_indicator in ('N','Y') and (SNAPSHOT_FISCAL_YEAR = '2015' AND

SNAPSHOT_QUARTER = '1')

Where2 Clause: where fiscal_year > report_fy and 1=1 and convertible_nonconvertible = 'C' and stewardship_indicator in

('N','Y') and (SNAPSHOT_FISCAL_YEAR = '2015' AND SNAPSHOT_QUARTER = '1')

Sorting Criteria: