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Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/02/2015 07:26 AM

SERVICEWIDE TOTALS Convertible Products

					vertible F10						
Act	ivity or Status	NFTM Fund TMBR-V (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funded TMBR-VOL (MBF)		CFLR Funde TMBR-VO (MBF)			otal olume (CCF)
	Gate 4 Advertisement										
Α.	OnGoing	52,915.97	103,361.23	960.47	1,768.39	508.54	902.27	.00	.00	54,384.98	106,031.87
B.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	696.33	1,400.65	77.37	155.63	.00	.00	.00	.00	773.70	1,556.28
E.	Reoffered	2.724.72	5,449.41	.00	.00	.00	.00	.00	.00	2,724.72	5.449.41
	Subtotals Gate 4:	56,337.02	110,211.29	1,037.84	1,924.02	508.54	902.27	.00	.00	57,883.40	113,037.56
	Gate 5 Bid Opening		,	.,	.,					,	,
F.	Valid Bids	14,786.72	28,291.18	1,564.87	3,006.61	.00	.00	.00	.00	16,351.59	31,297.79
G.	No Bids	256,802.64	505,310.54	183,687.33	298,147.29	277.61	442.62	11,192.01	20,374.14	451,959.59	824,274.53
Н.	Delayed	27,286.44	49,563.83	603.33	1,277.84	.00	.00	14,746.11	28,649.87	42,635.86	79,491.53
I.	Withdrawn	18,259.04	36,672.71	2,028.79	4,074.76	.00	.00	.00	.00	20,287.82	40,747.45
J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K.	Reoffered	1,779.18	3,389.15	.00	.00	.00	.00	.00	.00	1,779.18	3,389.15
	Subtotals Gate 5:	318,914.02	623,227.41	187,884.32	306,506.50	277.61	442.62	25,938.12	49,024.01	533,014.04	979,200.45
	Gate 6 Sale Award										
L.	Regular Sales	1,720,413.88	3,299,964.38	182,287.71	317,552.88	51,162.72	99,251.55	207,481.20	405,090.21	2,161,345.41	4,121,858.52
M.	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N.	Opted/Other Volume	132,950.14	246,586.38	35,355.94	40,129.45	6,162.70	11,305.24	6,905.69	13,677.34	181,374.47	311,698.40
Ο.	Resold	4,464.40	7,968.12	.00	.00	780.30	1,295.26	.00	.00	5,244.70	9,263.38
P.	Reoffered	138,976.77	268,389.63	19,556.02	30,368.56	210.83	338.21	34,088.20	59,865.69	192,831.79	358,962.10
Q.	Previous FY Volume	37,998.22	72,514.16	1,502.91	2,804.15	.00	.00	.00	.00	39,501.10	75,318.30
Z.	Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 6:	2,034,803.41	3,895,422.67	238,702.58	390,855.04	58,316.55	112,190.26	248,475.09	478,633.24	2,580,297.47	4,877,100.70
R.	Permits (2400-1 Personal Use)	128,654.53	244,527.53	132,453.08	254,747.00	710.18	1,137.50	2,886.05	5,386.75	264,703.85	505,798.77
S.	Permits (2400-1 Commercial)	17,825.51	29,699.24	4,562.33	8,868.69	9.00	14.22	7.20	12.00	22,404.04	38,594.16
	Subtotals Permits:	146,480.04	274,226.77	137,015.41	263,615.69	719.18	1,151.72	2,893.25	5,398.75	287,107.89	544,392.92
	TOTAL FY ATTAINMENT:	2,181,283.45	4,169,649.44	375,717.99	654,470.73	59,035.73	113,341.97	251,368.34	484,031.98	2,867,405.36	5,421,493.62
T.	Fiscal Year Target	.00	5,726,725.00	.00	25,378.00	.00	.00	.00	.00	.00	5,752,103.00
U.	Percent FY Attainment	.00	72.81	.00	2,578.89	.00	.00	.00	.00	.00	94.25
	Other Volume - No Credit for Offer	1 606 03	2 469 45	77.07	155 62	00	00	00	00	1 602 40	2 622 70
V.	Resold - No Credit	1,606.03	3,468.15	77.37	155.63	.00	.00	.00	.00	1,683.40	3,623.78
W.	Reoffered - No Credit	203,831.68	393,034.44	27,693.23	45,065.67	307.52	492.39	32,810.38	57,791.26	264,642.79	496,383.77
X.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Offer Volume:	2,313,098.56	4,434,071.39	535,366.64	914,875.80	59,514.36	114,379.34	244,496.08	475,264.73	3,152,475.51	5,938,405.78
	Volume Adjustments To Sales After	Award									



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Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/02/2015 07:26 AM

SERVICEWIDE SUMMARY Convertible Products

					IVEI LIDIE FI						
Act	tivity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funde TMBR-VOI (MBF)			otal olume (CCF)
Re	gior 01										
A.	Total FY Attainment:	250,309.33	499,407.85	24,992.53	55,605.54	8,899.71	16,828.61	26,545.86	52,010.37	310,747.41	623,852.37
В.	Fiscal Year Target	.00	615,000.00	.00	.00	.00	.00	.00	.00	.00	615,000.00
C.	Attainment Percent		81.20%								101.44%
Re	gior 02										
A.	Total FY Attainment:	248,318.01	493,489.42	20,790.08	41,557.68	18.98	45.40	3,183.22	6,366.43	272,310.30	541,458.92
B.	Fiscal Year Target	.00	494,262.00	.00	25,378.00	.00	.00	.00	.00	.00	519,640.00
C.	Attainment Percent		99.84%		163.75%						104.20%
Re	gior 03										
A.	Total FY Attainment:	157,592.38	305,575.26	3,880.58	6,375.38	1,174.46	1,957.72	47,885.34	95,812.24	210,532.72	409,720.60
B.	Fiscal Year Target	.00	337,100.00	.00	.00	.00	.00	.00	.00	.00	337,100.00
C.	Attainment Percent		90.65%								121.54%
Re	gior 04										
A.	Total FY Attainment:	49,375.25	100,730.02	42,493.35	73,825.73	.00	.00	487.31	955.68	92,355.91	175,511.40
B.	Fiscal Year Target	.00	252,747.00	.00	.00	.00	.00	.00	.00	.00	252,747.00
C.	Attainment Percent		39.85%								69.44%
Re	gior 05										
A.	Total FY Attainment:	193,573.78	402,854.78	133,434.10	224,562.08	834.21	1,862.70	34,281.19	58,525.54	362,123.27	687,805.09
B.	Fiscal Year Target	.00	780,000.00	.00	.00	.00	.00	.00	.00	.00	780,000.00
C.	Attainment Percent		51.65%								88.18%
Re	gior 06										
A.	Total FY Attainment:	409,836.79	783,856.82	70,113.07	134,391.33	20,954.42	39,540.30	84,356.72	161,561.40	585,260.99	1,119,349.87
B.	Fiscal Year Target	.00	1,257,603.00	.00	.00	.00	.00	.00	.00	.00	1,257,603.00
C.	Attainment Percent		62.33%								89.01%
Re	gior 08										
A.	Total FY Attainment:	449,084.17	883,640.42	30,907.84	36,450.84	23,908.38	47,816.43	53,430.46	106,816.93	557,330.84	1,074,724.61
B.	Fiscal Year Target	.00	1,125,000.00	.00	.00	.00	.00	.00	.00	.00	1,125,000.00
C.	Attainment Percent		78.55%								95.53%
Re	gior 09										
A.	Total FY Attainment:	402,541.76	656,445.38	46,483.41	76,058.08	3,245.57	5,290.82	1,198.23	1,983.39	453,468.93	739,777.22
B.	Fiscal Year Target	.00	720,000.00	.00	.00	.00	.00	.00	.00	.00	720,000.00
C.	Attainment Percent		91.17%								102.75%



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SERVICEWIDE SUMMARY Convertible Products

			Cor	ivertible Pr	oducts					
Activity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funded TMBR-VOL- (MBF)		To All Vo (MBF)	
Regior 10										
A. Total FY Attainment:	20,651.98	43,649.50	2,623.04	5,644.08	.00	.00	.00	.00	23,274.98	49,293.55
B. Fiscal Year Target	.00	145,013.00	.00	.00	.00	.00	.00	.00	.00	145,013.00
C. Attainment Percent		30.10%								33.99%



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SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 01 R1, Northern Region

3. Delayed 0.0 <th< th=""><th>Activity or Status</th><th>NFTM Funde TMBR-VC (MBF)</th><th></th><th>SSSS Funde TMBR-VOL-SI (MBF)</th><th></th><th>CWK2 Funde TMBR-VOL (MBF)</th><th></th><th>CFLR Funde TMBR-VOI (MBF)</th><th></th><th>Tot All Vol (MBF)</th><th></th></th<>	Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-SI (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funde TMBR-VOI (MBF)		Tot All Vol (MBF)	
3. Delayed 0.0 <th< th=""><th>Gate 4 Advertisement</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></th<>	Gate 4 Advertisement										
3. Delayed 0.0 <th< td=""><td>A. OnGoing</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td></th<>	A. OnGoing	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn 0.0 <	•										.0
D. Resold .00	•	.00			I						.0
E. Reoffered	D. Resold	.00	.00	.00	.00	.00	.00	.00			.0
Subtotals Gate 4: 0.0 0.	E. Reoffered	.00		.00	.00	.00		.00			.0
Carcelled Carc	Subtotals Gate 4:	.00	.00	.00	.00	.00		.00	.00	.00	.0
3. No Bids 3,359.92 6,746.34 0.00 0.00 0.00 0.00 0.00 0.00 3,359.92 6,746.44 4. Delayed 238.18 501.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Gate 5 Bid Opening										
4. Delayed 238.18 501.00 .00	F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
I. Withdrawn .00 <t< td=""><td>G. No Bids</td><td>3,359.92</td><td>6,746.34</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>3,359.92</td><td>6,746.3</td></t<>	G. No Bids	3,359.92	6,746.34	.00	.00	.00	.00	.00	.00	3,359.92	6,746.3
J. Resold .00 .	H. Delayed	238.18	501.00	.00	.00	.00	.00	.00	.00	238.18	501.0
K. Reoffered .00 <t< td=""><td>I. Withdrawn</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.0</td></t<>	I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Subtotals Gate 5: 3,598.10 7,247.34 .00 .00 .00 .00 .00 .00 .00 3,598.10 7,247.34	J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Gate 6 Sale Award L. Regular Sales 210,980.53 407,136.44 9,364.13 17,507.45 6,506.79 12,164.19 25,516.83 49,481.76 252,368.27 486,289.40 M. Cancelled 0.00 .00 .00 .00 .00 .00 .00 .00 .00 .	K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
L. Regular Sales 210,980.53 407,136.44 9,364.13 17,507.45 6,506.79 12,164.19 25,516.83 49,481.76 252,368.27 486,289.40 M. Cancelled 0.00 .00 .00 .00 .00 .00 .00 .00 .00 .	Subtotals Gate 5:	3,598.10	7,247.34	.00	.00	.00	.00	.00	.00	3,598.10	7,247.3
M. Cancelled	Gate 6 Sale Award										
N. Opted/Other Volume	L. Regular Sales	210,980.53	407,136.44	9,364.13	17,507.45	6,506.79	12,164.19	25,516.83	49,481.76	252,368.27	486,289.8
D. Resold	M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
P. Reoffered 4,416.17 8,903.16 .00 .00 .00 .00 .00 .00 .00 .00 4,416.17 8,903. 2. Previous FY Volume 1,330.20 2,631.78 .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	N. Opted/Other Volume	8,686.01	16,587.09	49.43	87.20	2,392.92	4,664.42	176.53	354.25	11,304.89	21,692.9
2. Previous FY Volume	O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Z. Replacement Volume	P. Reoffered	4,416.17	8,903.16	.00	.00	.00	.00	.00	.00	4,416.17	8,903.1
Subtotals Gate 6: 225,412.91 435,258.47 9,413.56 17,594.65 8,899.71 16,828.61 25,693.36 49,836.01 269,419.53 519,517. 8. Permits (2400-1 Personal Use) 24,174.72 62,932.08 15,562.85 37,976.39 .00 .00 845.30 2,162.36 40,582.88 103,070.00 5. Permits (2400-1 Commercial) 721.69 1,217.30 16.11 34.50 .00 .00 7.20 12.00 745.01 1,263.00 Subtotals Permits: 24,896.42 64,149.38 15,578.96 38,010.89 .00 .00 852.50 2,174.36 41,327.88 104,334.1 TOTAL FY ATTAINMENT: 250,309.33 499,407.85 24,992.53 55,605.54 8,899.71 16,828.61 26,545.86 52,010.37 310,747.41 623,852.5 Fiscal Year Target .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Q. Previous FY Volume	1,330.20	2,631.78	.00	.00	.00	.00	.00	.00	1,330.20	2,631.7
R. Permits (2400-1 Personal Use) 24,174.72 62,932.08 15,562.85 37,976.39 .00 .00 845.30 2,162.36 40,582.88 103,070. S. Permits (2400-1 Commercial) 721.69 1,217.30 16.11 34.50 .00 .00 .00 7.20 12.00 745.01 1,263. Subtotals Permits: 24,896.42 64,149.38 15,578.96 38,010.89 .00 .00 852.50 2,174.36 41,327.88 104,334. TOTAL FY ATTAINMENT: 250,309.33 499,407.85 24,992.53 55,605.54 8,899.71 16,828.61 26,545.86 52,010.37 310,747.41 623,852. T. Fiscal Year Target00 615,000.00 .00 .00 .00 .00 .00 .00 .00 .00	Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
6. Permits (2400-1 Commercial) 721.69 1,217.30 16.11 34.50 .00 .00 7.20 12.00 745.01 1,263.03 Subtotals Permits: 24,896.42 64,149.38 15,578.96 38,010.89 .00 .00 852.50 2,174.36 41,327.88 104,334.03 TOTAL FY ATTAINMENT: 250,309.33 499,407.85 24,992.53 55,605.54 8,899.71 16,828.61 26,545.86 52,010.37 310,747.41 623,852.33 Fiscal Year Target .00 <	Subtotals Gate 6:	225,412.91	435,258.47	9,413.56	17,594.65	8,899.71	16,828.61	25,693.36	49,836.01	269,419.53	519,517.7
Subtotals Permits: 24,896.42 64,149.38 15,578.96 38,010.89 .00 .00 852.50 2,174.36 41,327.88 104,334.434.434.434.434.434.434.434.434.43	R. Permits (2400-1 Personal Use)	24,174.72	62,932.08	15,562.85	37,976.39	.00	.00	845.30	2,162.36	40,582.88	103,070.8
TOTAL FY ATTAINMENT: 250,309.33 499,407.85 24,992.53 55,605.54 8,899.71 16,828.61 26,545.86 52,010.37 310,747.41 623,852.35 55,605.54 8,899.71 16,828.61 26,545.86 52,010.37 310,747.41 623,852.35 55,605.54 8,899.71 16,828.61 26,545.86 52,010.37 310,747.41 623,852.35 55,605.54 8,899.71 16,828.61 26,545.86 52,010.37 310,747.41 623,852.35 55,605.54 8,899.71 16,828.61 26,545.86 52,010.37 310,747.41 623,852.35 55,605.54 8,899.71 16,828.61 26,545.86 52,010.37 310,747.41 623,852.35 55,605.54 8,899.71 16,828.61 26,545.86 52,010.37 310,747.41 623,852.35 55,605.54 8,899.71 16,828.61 26,545.86 52,010.37 310,747.41 623,852.35 55,605.54 8,899.71 16,828.61 26,545.86 52,010.37 310,747.41 623,852.35 55,605.54 8,899.71 16,828.61 26,545.86 52,010.37 310,747.41 623,852.35 55,605.54 8,899.71 16,828.61 26,545.86 52,010.37 310,747.41 623,852.35 55,605.54 8,899.71 16,828.61 26,545.86 52,010.37 310,747.41 623,852.35 55,605.54 8,899.71 16,828.61 26,545.86 52,010.37 310,747.41 623,852.35 55,605.54 8,899.71 16,828.61 26,545.86 52,010.37 310,747.41 623,852.35 55,605.54 8,899.71 16,828.61 26,545.86 52,010.37 310,747.41 623,852.35 55,605.54 8,899.71 16,828.61 26,545.86 52,010.37 310,747.41 623,852.35 55,605.54 8,899.71 16,828.61 26,545.86 52,010.37 310,747.41 623,852.35 55,605.54 8,899.71 16,828.61 26,545.86 52,010.37 310,747.41 623,852.35 55,605.54 8,899.71 16,828.61 26,545.86 52,010.37 310,747.41 623,852.35 55,605.54 8,899.71 16,828.61 26,545.86 52,010.37 26,545.86 52,010.27 26,545.86 52,010.27 26,545.86 52,01	S. Permits (2400-1 Commercial)	721.69	1,217.30	16.11	34.50	.00	.00	7.20	12.00	745.01	1,263.8
Fiscal Year Target .00 615,000.00 .00 <td>Subtotals Permits:</td> <td>24,896.42</td> <td>64,149.38</td> <td>15,578.96</td> <td>38,010.89</td> <td>.00</td> <td>.00</td> <td>852.50</td> <td>2,174.36</td> <td>41,327.88</td> <td>104,334.6</td>	Subtotals Permits:	24,896.42	64,149.38	15,578.96	38,010.89	.00	.00	852.50	2,174.36	41,327.88	104,334.6
J. Percent FY Attainment .00 81.20 .00 </td <td>TOTAL FY ATTAINMENT:</td> <td>250,309.33</td> <td>499,407.85</td> <td>24,992.53</td> <td>55,605.54</td> <td>8,899.71</td> <td>16,828.61</td> <td>26,545.86</td> <td>52,010.37</td> <td>310,747.41</td> <td>623,852.3</td>	TOTAL FY ATTAINMENT:	250,309.33	499,407.85	24,992.53	55,605.54	8,899.71	16,828.61	26,545.86	52,010.37	310,747.41	623,852.3
Other Volume - No Credit for Offer C. Resold - No Credit .00	•						I				615,000.0
V. Resold - No Credit .00		.00	81.20	.00	.00	.00	.00	.00	.00	.00	101.4
V. Reoffered - No Credit 4,465.64 8,985.16 .00 .00 .00 .00 .00 .00 .00 4,465.64 8,985. C. Alternative Volume .00	Other Volume - No Credit for Offer										
K. Alternative Volume .00			I		I						.0
	W. Reoffered - No Credit	4,465.64	8,985.16	.00	.00	.00		.00	.00	4,465.64	8,985.1
Total Offer Volume: 248,111.59 495,038.25 24,992.53 55,605.54 8,899.71 16,828.61 26,545.86 52,010.37 308,549.67 619,482.	X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
	Total Offer Volume:	248,111.59	495,038.25	24,992.53	55,605.54	8,899.71	16,828.61	26,545.86	52,010.37	308,549.67	619,482.7



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SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 02 R2, Rocky Mountain Region

Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funded TMBR-VOL (MBF)		To All Vo (MBF)	
Gate 4 Advertisement										
A. OnGoing	5,385.11	10,782.12	.00	.00	.00	.00	.00	.00	5,385.11	10,782.12
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	5,385.11	10,782.12	.00	.00	.00	.00	.00	.00	5,385.11	10,782.12
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	19,387.35	39,056.37	.00	.00	.00	.00	.00	.00	19,387.35	39,056.37
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	19,387.35	39,056.37	.00	.00	.00	.00	.00	.00	19,387.35	39,056.37
Gate 6 Sale Award										
L. Regular Sales	216,821.08	430,325.40	6,594.84	13,000.68	.00	.00	.00	.00	223,415.93	443,326.07
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	7,133.93	14,333.57	944.20	1,888.40	.00	.00	3,183.22	6,366.43	11,261.35	22,588.40
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	13,862.13	26,913.33	.00	.00	.00	.00	.00	.00	13,862.13	26,913.33
Q. Previous FY Volume	638.12	1,390.72	.00	.00	.00	.00	.00	.00	638.12	1,390.72
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	238,455.26	472,963.02	7,539.04	14,889.08	.00	.00	3,183.22	6,366.43	249,177.53	494,218.52
R. Permits (2400-1 Personal Use)	9,377.65	19,474.33	12,568.44	25,223.27	18.98	45.40	.00	.00	21,965.07	44,743.00
S. Permits (2400-1 Commercial)	485.10	1,052.07	682.60	1,445.33	.00	.00	.00	.00	1,167.70	2,497.40
Subtotals Permits:	9,862.75	20,526.40	13,251.04	26,668.60	18.98	45.40	.00	.00	23,132.77	47,240.40
TOTAL FY ATTAINMENT:	248,318.01	493,489.42	20,790.08	41,557.68	18.98	45.40	3,183.22	6,366.43	272,310.30	541,458.92
T. Fiscal Year Target	.00	494,262.00	.00	25,378.00	.00	.00	.00	.00	.00	519,640.00
U. Percent FY Attainment	.00	99.84	.00	163.75	.00	.00	.00	.00	.00	104.20
Other Volume - No Credit for Offer		\neg						\neg		
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	18,057.19	35,287.63	.00	.00	.00	.00	.00	.00	18,057.19	35,287.63
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	254,395.16	506,649.56	20,790.08	41,557.68	18.98	45.40	3,183.22	6,366.43	278,387.45	554,619.06
Volume Adjustments To Sales After	Award									



Report Type: Quarterly Page: 6 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/02/2015 07:26 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 03 R3, Southwestern Region

Activity or Status	NFTM Fundo TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funde TMBR-VO (MBF)		To All Vo (MBF)	
Gate 4 Advertisement										
A. OnGoing	6,196.18	10,814.46	.00	.00	.00	.00	.00	.00	6,196.18	10,814.46
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	6,196.18	10,814.46	.00	.00	.00	.00	.00	.00	6,196.18	10,814.46
Gate 5 Bid Opening										
F. Valid Bids	1,312.26	3,159.32	.00	.00	.00	.00	.00	.00	1,312.26	3,159.32
G. No Bids	7,032.45	14,384.44	852.34	1,722.17	.00	.00	4,726.94	7,444.00	12,611.71	23,550.61
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	8,344.71	17,543.76	852.34	1,722.17	.00	.00	4,726.94	7,444.00	13,923.97	26,709.93
Gate 6 Sale Award										
L. Regular Sales	98,021.23	208,091.47	524.96	1,061.50	474.26	851.40	45,834.80	92,570.05	144,855.20	302,574.42
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	509.82	1,018.84	39.16	71.20	.00	.00	9.79	17.80	558.77	1,107.84
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	2,239.48	5,215.00	.00	.00	.00	.00	.00	.00	2,239.48	5,215.00
Q. Previous FY Volume	2,083.37	4,201.99	.00	.00	.00	.00	.00	.00	2,083.37	4,201.99
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	102,853.90	218,527.30	564.12	1,132.70	474.26	851.40	45,844.59	92,587.85	149,736.82	313,099.25
R. Permits (2400-1 Personal Use)	49,947.37	79,352.83	3,285.77	5,194.24	691.20	1,092.10	2,040.75	3,224.39	55,965.08	88,863.55
S. Permits (2400-1 Commercial)	4,791.11	7,695.13	30.70	48.44	9.00	14.22	.00	.00	4,830.81	7,757.79
Subtotals Permits:	54,738.48	87,047.96	3,316.46	5,242.68	700.20	1,106.32	2,040.75	3,224.39	60,795.90	96,621.35
TOTAL FY ATTAINMENT:	157,592.38	305,575.26	3,880.58	6,375.38	1,174.46	1,957.72	47,885.34	95,812.24	210,532.72	409,720.60
T. Fiscal Year Target	.00	337,100.00	.00	.00	.00	.00	.00	.00	.00	337,100.00
U. Percent FY Attainment	.00	90.65	.00	.00	.00	.00	.00	.00	.00	121.54
Other Volume - No Credit for Offer	-	2.5			a -	2-	a =		2.5	
V. Resold - No Credit	.00.	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	3,228.34	7,069.64	.00	.00	.00	.00	.00	.00	3,228.34	7,069.64
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	166,821.56	322,661.85	4,732.92	8,097.55	1,174.46	1,957.72	52,612.28	103,256.24	225,341.16	435,973.36
Volume Adjustments To Sales Afte	er Award									



Report Type: Quarterly Page: 7 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/02/2015 07:26 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 04 R4, Intermountain Region

3. Delayed 00 5,268 10,438 Gate 5 Bid Opening F Valid Bids 6,620,28 12,154,888 00 00 00 00 00 00 6,620,28 12,154,888 00 00 00 00 00 6,620,28 12,154,888 00<	tivity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funder TMBR-VOL-SI (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funded TMBR-VOL (MBF)		Tot All Vol (MBF)	
3. Delayed 00 5,268 10,438 Gate 5 Bid Opening F Valid Bids 6,620,28 12,154,888 00 00 00 00 00 00 6,620,28 12,154,888 00 00 00 00 00 6,620,28 12,154,888 00<	Gate 4 Advertisement										
Withdrawn .00	OnGoing	5,236.20	10,421.16	10.76	18.29	.00	.00	.00	.00	5,246.96	10,439.4
D. Resold .0.0	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
E. Reoffered	-	.00	.00	.00	.00	.00	I .	.00	.00	.00	.0
Subtotals Gate 4: 5,236.20 10,421.16 10.76 18.29 .00 .00 .00 .00 .00 5,246.96 10,439.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Carelled Carelled	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
F. Valid Bids 6,620 28 12,154.88 0.0 0.0 0.0 0.0 0.0 0.0 0.0 6,620.28 12,154.8 3. No Bids 12,682.50 29,629.71 641.11 1,326.74 0.0 0.0 0.0 0.0 0.0 0.0 13,323.61 30,956. 1. Delayed 3,374.11 6,928.33 502.53 1,031.88 0.0 0.0 0.0 3,302.32 6,780.93 7,178.95 14,741. 1. Delayed 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Subtotals Gate 4:	5,236.20	10,421.16	10.76	18.29	.00	.00	.00	.00	5,246.96	10,439.4
3. No Bids	Gate 5 Bid Opening										
4. Delayed 3,374.11 6,928.33 502.53 1,031.88 .00 .00 3,302.32 6,780.93 7,178.95 14,741. I. Withdrawn .00 <	Valid Bids	6,620.28	12,154.88	.00	.00	.00	.00	.00	.00	6,620.28	12,154.8
I. Withdrawn .00 <	No Bids	12,682.50	29,629.71	641.11	1,326.74	.00	.00	.00	.00	13,323.61	30,956.4
J. Resold .00	Delayed	3,374.11	6,928.33	502.53	1,031.88	.00	.00	3,302.32	6,780.93	7,178.95	14,741.1
K. Reoffered 1,779.18 3,389.15	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Subtotals Gate 5: 24,456.07 52,102.07 1,143.64 2,358.62 .00 .00 3,302.32 6,780.93 28,902.02 61,241. Gate 6 Sale Award L. Regular Sales 28,731.40 57,769.11 2,391.85 4,678.64 .00	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Gate 6 Sale Award L. Regular Sales 28,731.40 57,769.11 2,391.85 4,678.64 .00 .00 .00 .00 .00 .00 .00	Reoffered	1,779.18	3,389.15	.00	.00	.00	.00	.00	.00	1,779.18	3,389.
L. Regular Sales 28,731.40 57,769.11 2,391.85 4,678.64 .00 .00 53.20 99.04 31,176.46 62,546. M. Cancelled .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Subtotals Gate 5:	24,456.07	52,102.07	1,143.64	2,358.62	.00	.00	3,302.32	6,780.93	28,902.02	61,241.6
M. Cancelled	Gate 6 Sale Award										
N. Opted/Other Volume	Regular Sales	28,731.40	57,769.11	2,391.85	4,678.64	.00	.00	53.20	99.04	31,176.46	62,546.7
D. Resold 999.70 2,067.50 .00 .00 .00 .00 .00 .00 .999.70 2,067.50 P. Reoffered 10,702.96 24,385.20 808.11 1,779.47 .00 .00 .00 .00 .00 .11,511.06 26,164. D. Previous FY Volume 42.34 74.28 .00	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
2. Reoffered 10,702.96 24,385.20 808.11 1,779.47 .00 .00 .00 .00 .00 .00 11,511.06 26,164. 2. Previous FY Volume 42.34 74.28 .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Opted/Other Volume	4,331.39	8,437.57	1,059.90	2,106.62	.00	.00	434.11	856.64	5,825.41	11,400.8
2. Previous FY Volume	Resold	909.70	2,067.50	.00	.00	.00	.00	.00	.00	909.70	2,067.5
Z. Replacement Volume .00	Reoffered	10,702.96	24,385.20	808.11	1,779.47	.00	.00	.00	.00	11,511.06	26,164.6
Subtotals Gate 6: 44,717.79 92,733.66 4,259.86 8,564.73 .00 .00 487.31 955.68 49,464.97 102,254.83 8. Permits (2400-1 Personal Use) 4,594.60 7,887.63 38,010.76 64,881.29 .00 .00 .00 .00 .00 .42,605.36 72,768.83 .768.83 .72,7	Previous FY Volume	42.34	74.28	.00	.00	.00	.00	.00	.00	42.34	74.2
R. Permits (2400-1 Personal Use) 4,594.60 7,887.63 38,010.76 64,881.29 .00 .00 .00 .00 .00 42,605.36 72,768. B. Permits (2400-1 Commercial) 62.85 108.72 222.72 379.71 .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
S. Permits (2400-1 Commercial) 62.85 108.72 222.72 379.71 .00 .00 .00 .00 .00 .285.58 488. Subtotals Permits: 4,657.45 7,996.35 38,233.48 65,261.00 .00 .00 .00 .00 42,890.94 73,257. TOTAL FY ATTAINMENT: 49,375.25 100,730.02 42,493.35 73,825.73 .00 </td <td>Subtotals Gate 6:</td> <td>44,717.79</td> <td>92,733.66</td> <td>4,259.86</td> <td>8,564.73</td> <td>.00</td> <td>.00</td> <td>487.31</td> <td>955.68</td> <td>49,464.97</td> <td>102,254.0</td>	Subtotals Gate 6:	44,717.79	92,733.66	4,259.86	8,564.73	.00	.00	487.31	955.68	49,464.97	102,254.0
Subtotals Permits: 4,657.45 7,996.35 38,233.48 65,261.00 .00 .00 .00 42,890.94 73,257. TOTAL FY ATTAINMENT: 49,375.25 100,730.02 42,493.35 73,825.73 .00 .00 487.31 955.68 92,355.91 175,511. 5. Fiscal Year Target .00	Permits (2400-1 Personal Use)	4,594.60	7,887.63	38,010.76	64,881.29	.00	.00	.00	.00	42,605.36	72,768.9
TOTAL FY ATTAINMENT: 49,375.25 100,730.02 42,493.35 73,825.73 .00 .00 487.31 955.68 92,355.91 175,511. Fiscal Year Target	Permits (2400-1 Commercial)	62.85	108.72	222.72	379.71	.00	.00	.00	.00	285.58	488.4
Fiscal Year Target .00 252,747.00 .00 <td>Subtotals Permits:</td> <td>4,657.45</td> <td>7,996.35</td> <td>38,233.48</td> <td>65,261.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>42,890.94</td> <td>73,257.3</td>	Subtotals Permits:	4,657.45	7,996.35	38,233.48	65,261.00	.00	.00	.00	.00	42,890.94	73,257.3
J. Percent FY Attainment .00 39.85 .00 </td <td>TOTAL FY ATTAINMENT:</td> <td>49,375.25</td> <td>100,730.02</td> <td>42,493.35</td> <td>73,825.73</td> <td>.00</td> <td>.00</td> <td>487.31</td> <td>955.68</td> <td>92,355.91</td> <td>175,511.4</td>	TOTAL FY ATTAINMENT:	49,375.25	100,730.02	42,493.35	73,825.73	.00	.00	487.31	955.68	92,355.91	175,511.4
Other Volume - No Credit for Offer C. Resold - No Credit 909.70 2,067.50 .00	Fiscal Year Target	.00	252,747.00	.00	.00			.00		.00	252,747.0
V. Resold - No Credit 909.70 2,067.50 .00 .00 .00 .00 .00 .00 .999.70 2,067.50 V. Reoffered - No Credit 12,971.06 29,266.41 808.11 1,779.47 .00 .00 .00 .00 .00 .13,779.16 31,045.00 X. Alternative Volume .00 .00 .00 .00 .00 .00 .00 .00 .00 .00	Percent FY Attainment	.00	39.85	.00	.00	.00	.00	.00	.00	.00	69.4
V. Reoffered - No Credit 12,971.06 29,266.41 808.11 1,779.47 .00 .00 .00 .00 13,779.16 31,045. Alternative Volume .00 <td>Other Volume - No Credit for Offer</td> <td></td>	Other Volume - No Credit for Offer										
Alternative Volume .00	Resold - No Credit	909.70		.00	.00		I .			909.70	2,067.5
	Reoffered - No Credit	12,971.06	29,266.41	808.11	1,779.47	.00		.00	.00	13,779.16	31,045.8
Total Offer Volume: 65,144.42 131,845.06 42,839.64 74,423.17 .00 .00 3,789.63 7,736.61 111,773.69 214,004.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
	Total Offer Volume:	65,144.42	131,845.06	42,839.64	74,423.17	.00	.00	3,789.63	7,736.61	111,773.69	214,004.7



Report Type: Quarterly Page: 8 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/02/2015 07:26 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 05 R5, Pacific S-West Region

Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funde TMBR-VOI (MBF)			otal olume (CCF)
Gate 4 Advertisement										
A. OnGoing	15,935.89	32,169.21	.00	.00	.00	.00	.00	.00	15,935.89	32,169.21
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	15,935.89	32,169.21	.00	.00	.00	.00	.00	.00	15,935.89	32,169.21
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	74,303.11	152,426.30	179,652.00	290,849.62	.00	.00	.00	.00	253,955.11	443,275.88
H. Delayed	17,963.58	32,520.06	.00	.00	.00	.00	.00	.00	17,963.58	32,520.06
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	92,266.69	184,946.36	179,652.00	290,849.62	.00	.00	.00	.00	271,918.69	475,795.94
Gate 6 Sale Award										
L. Regular Sales	111,544.52	243,258.56	86,597.22	144,283.98	834.21	1,862.70	11,260.59	19,465.20	210,236.53	408,870.44
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	42,012.68	76,807.51	15,285.48	25,117.62	.00	.00	1,416.63	2,787.55	58,714.79	104,712.68
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	19,545.89	41,868.24	15,838.43	23,735.34	.00	.00	21,603.97	36,272.79	56,988.29	101,876.37
Q. Previous FY Volume	19.95	30.28	.00	.00	.00	.00	.00	.00	19.95	30.28
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	173,123.04	361,964.59	117,721.13	193,136.94	834.21	1,862.70	34,281.19	58,525.54	325,959.56	615,489.77
R. Permits (2400-1 Personal Use)	18,561.49	37,122.09	15,359.99	30,719.18	.00	.00	.00	.00	33,921.48	67,841.26
S. Permits (2400-1 Commercial)	1,889.25	3,768.11	352.98	705.96	.00	.00	.00	.00	2,242.23	4,474.06
Subtotals Permits:	20,450.75	40,890.19	15,712.97	31,425.13	.00	.00	.00	.00	36,163.71	72,315.32
TOTAL FY ATTAINMENT:	193,573.78	402,854.78	133,434.10	224,562.08	834.21	1,862.70	34,281.19	58,525.54	362,123.27	687,805.09
T. Fiscal Year Target	.00	780,000.00	.00	.00	.00	.00	.00	.00	.00	780,000.00
U. Percent FY Attainment	.00	51.65	.00	.00	.00	.00	.00	.00	.00	88.18
Other Volume - No Credit for Offer		T				T		Т		
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	46,871.79	94,335.20	23,742.61	38,022.47	.00	.00	21,366.59	35,922.32	91,980.99	168,279.99
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	254,884.62	525,604.87	289,343.49	477,389.23	834.21	1,862.70	12,914.60	22,603.22	557,976.91	1,027,459.97
Volume Adjustments To Sales After	Award					I				



Report Type: Quarterly Page: 9 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/02/2015 07:26 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 06 R6, Pacific N-West Region

Activity or Status	NFTM Fund TMBR-V (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funde TMBR-VO (MBF)			otal olume (CCF)
Gate 4 Advertisement										
A. OnGoing	8,684.81	16,470.57	441.17	847.83	.00	.00	.00	.00	9,125.98	17,318.40
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	8,684.81	16,470.57	441.17	847.83	.00	.00	.00	.00	9,125.98	17,318.40
Gate 5 Bid Opening										
F. Valid Bids	6,259.53	12,026.43	1,564.87	3,006.61	.00	.00	.00	.00	7,824.40	15,033.04
G. No Bids	21,673.15	42,962.89	378.71	715.40	.00	.00	.00	.00	22,051.86	43,678.28
H. Delayed	.00	.00	.00	.00	.00	.00	11,443.79	21,868.94	11,443.79	21,868.94
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	27,932.68	54,989.32	1,943.58	3,722.01	.00	.00	11,443.79	21,868.94	41,320.05	80,580.26
Gate 6 Sale Award										
L. Regular Sales	333,917.26	641,090.72	22,421.95	41,493.79	16,954.59	32,636.11	71,894.87	137,686.43	445,188.67	852,907.07
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	36,588.76	67,296.13	1,287.86	3,775.14	3,219.53	5,608.93	1,018.06	2,006.03	42,114.22	78,686.24
O. Resold	3,554.70	5,900.62	.00	.00	780.30	1,295.26	.00	.00	4,335.00	7,195.88
P. Reoffered	14,346.39	28,032.43	311.42	602.33	.00	.00	11,443.79	21,868.94	26,101.60	50,503.70
Q. Previous FY Volume	20,300.87	39,366.14	1,421.36	2,672.36	.00	.00	.00	.00	21,722.22	42,038.49
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	408,707.98	781,686.04	25,442.59	48,543.62	20,954.42	39,540.30	84,356.72	161,561.40	539,461.71	1,031,331.38
R. Permits (2400-1 Personal Use)	1,032.48	1,985.53	41,900.56	80,565.91	.00	.00	.00	.00	42,933.03	82,551.44
S. Permits (2400-1 Commercial)	96.33	185.25	2,769.92	5,281.80	.00	.00	.00	.00	2,866.25	5,467.05
Subtotals Permits:	1,128.81	2,170.78	44,670.48	85,847.70	.00	.00	.00	.00	45,799.28	88,018.49
TOTAL FY ATTAINMENT:	409,836.79	783,856.82	70,113.07	134,391.33	20,954.42	39,540.30	84,356.72	161,561.40	585,260.99	1,119,349.87
T. Fiscal Year Target	.00	1,257,603.00	.00	.00	.00	.00	.00	.00	.00	1,257,603.00
U. Percent FY Attainment	.00	62.33	.00	.00	.00	.00	.00	.00	.00	89.01
Other Volume - No Credit for Offer										
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	24,323.38	47,544.97	447.76	858.13	.00	.00	11,443.79	21,868.94	36,214.93	70,272.04
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	401,830.03	768,405.60	70,628.70	135,430.68	20,954.42	39,540.30	84,356.72	161,561.40	577,769.87	1,104,938.00
Volume Adjustments To Sales After	Award	I								



Report Type: Quarterly Page: 10 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/02/2015 07:26 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 08 R8, Southern Region

Activity or Status	NFTM Fund TMBR-V (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funde TMBR-VO (MBF)			otal olume (CCF)
Gate 4 Advertisement		+						+		
A. OnGoing	10,404.96	20,809.83	.00	.00	.00	.00	.00	.00	10,404.96	20,809.83
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
E. Reoffered	2,724.72	5,449.41	.00	.00	.00	.00	.00	.00	2,724.72	5,449.4
Subtotals Gate 4:	13,129.68	26,259.24	.00	.00	.00	.00	.00	.00	13,129.68	26,259.2
Gate 5 Bid Opening										-
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
G. No Bids	77,981.28	153,974.45	.00	.00	.00	.00	6,465.07	12,930.14	84,446.35	166,904.5
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Subtotals Gate 5:	77,981.28	153,974.45	.00	.00	.00	.00	6,465.07	12,930.14	84,446.35	166,904.5
Gate 6 Sale Award										
L. Regular Sales	377,302.40	743,266.32	14,288.76	28,577.22	23,547.00	47,094.00	52,769.47	105,538.90	467,907.62	924,476.4
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
N. Opted/Other Volume	21,373.89	40,833.84	13,326.66	1,389.80	361.38	722.43	660.99	1,278.03	35,722.92	44,224.1
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
P. Reoffered	35,715.45	70,464.00	.00	.00	.00	.00	.00	.00	35,715.45	70,464.0
Q. Previous FY Volume	7,205.00	14,409.97	.00	.00	.00	.00	.00	.00	7,205.00	14,409.9
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	441,596.74	868,974.13	27,615.42	29,967.02	23,908.38	47,816.43	53,430.46	106,816.93	546,550.99	1,053,574.5
R. Permits (2400-1 Personal Use)	7,039.96	13,772.10	2,805.11	5,510.85	.00	.00	.00	.00	9,845.08	19,282.9
S. Permits (2400-1 Commercial)	447.47	894.18	487.31	972.97	.00	.00	.00	.00	934.77	1,867.1
Subtotals Permits:	7,487.43	14,666.29	3,292.42	6,483.82	.00	.00	.00	.00	10,779.85	21,150.1
TOTAL FY ATTAINMENT:	449,084.17	883,640.42	30,907.84	36,450.84	23,908.38	47,816.43	53,430.46	106,816.93	557,330.84	1,074,724.6
T. Fiscal Year Target	.00	1,125,000.00	.00	.00	.00	.00	.00	.00	.00	1,125,000.0
U. Percent FY Attainment	.00	78.55	.00	.00	.00	.00	.00	.00	.00	95.53
Other Volume - No Credit for Offer										
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	50,075.56	98,569.59	.00	.00	.00	.00	.00	.00	50,075.56	98,569.5
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Total Offer Volume:	482,914.57	950,894.55	30,907.84	36,450.84	23,908.38	47,816.43	59,895.53	119,747.07	597,626.31	1,154,908.8
Volume Adjustments To Sales After	Award			1						



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Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/02/2015 07:26 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 09 R9, Eastern Region

Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funded TMBR-VOL (MBF)		To All Vo (MBF)	
Gate 4 Advertisement										
A. OnGoing	1,072.82	1,893.88	508.54	902.27	508.54	902.27	.00	.00	2,089.90	3,698.40
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	1,072.82	1,893.88	508.54	902.27	508.54	902.27	.00	.00	2,089.90	3,698.40
Gate 5 Bid Opening									-	
F. Valid Bids	594.65	950.55	.00	.00	.00	.00	.00	.00	594.65	950.55
G. No Bids	39,200.60	63,577.11	2,026.12	3,235.78	277.61	442.62	.00	.00	41,504.36	67,255.51
H. Delayed	5,709.54	9,611.96	.00	.00	.00	.00	.00	.00	5,709.54	9,611.96
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	45,504.79	74,139.62	2,026.12	3,235.78	277.61	442.62	.00	.00	47,808.55	77,818.02
Gate 6 Sale Award										
L. Regular Sales	326,776.07	534,238.77	37,984.92	62,339.96	2,845.87	4,643.15	151.44	248.83	367,758.29	601,470.25
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	9,137.20	14,918.91	3,003.70	4,974.38	188.87	309.46	6.35	10.60	12,336.12	20,213.35
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	37,043.70	60,194.15	2,453.64	3,936.08	210.83	338.21	1,040.44	1,723.96	40,748.60	66,192.42
Q. Previous FY Volume	6,378.37	10,409.00	81.55	131.79	.00	.00	.00	.00	6,459.90	10,540.79
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	379,335.34	619,760.83	43,523.81	71,382.21	3,245.57	5,290.82	1,198.23	1,983.39	427,302.91	698,416.81
R. Permits (2400-1 Personal Use)	13,926.26	22,000.93	2,959.60	4,675.87	.00	.00	.00	.00	16,885.86	26,676.80
S. Permits (2400-1 Commercial)	9,280.16	14,683.61	.00	.00	.00	.00	.00	.00	9,280.16	14,683.61
Subtotals Permits:	23,206.42	36,684.54	2,959.60	4,675.87	.00	.00	.00	.00	26,166.02	41,360.41
TOTAL FY ATTAINMENT:	402,541.76	656,445.38	46,483.41	76,058.08	3,245.57	5,290.82	1,198.23	1,983.39	453,468.93	739,777.22
T. Fiscal Year Target	.00	720,000.00	.00	.00	.00	.00	.00	.00	.00	720,000.00
U. Percent FY Attainment	.00	91.17	.00	.00	.00	.00	.00	.00	.00	102.75
Other Volume - No Credit for Offer										
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	42,734.12	69,561.72	2,550.33	4,090.26	307.52	492.39	.00	.00	45,591.97	74,144.39
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	400,006.88	652,508.16	46,386.19	75,974.08	3,724.20	6,143.32	1,198.23	1,983.39	451,315.51	736,608.46
Volume Adjustments To Sales After	Award									



Report Type: Quarterly Page: 12 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/02/2015 07:26 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 10 R10, Alaska Region

Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-SI (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funded TMBR-VOL (MBF)		Tot All Vo (MBF)	
Gate 4 Advertisement										
A. OnGoing	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	696.33	1,400.65	77.37	155.63	.00	.00	.00	.00	773.70	1,556.28
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	696.33	1,400.65	77.37	155.63	.00	.00	.00	.00	773.70	1,556.28
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	1,182.28	2,552.93	137.05	297.58	.00	.00	.00	.00	1,319.32	2,850.50
H. Delayed	1.03	2.48	100.80	245.96	.00	.00	.00	.00	101.82	248.45
I. Withdrawn	18,259.04	36,672.71	2,028.79	4,074.76	.00	.00	.00	.00	20,287.82	40,747.45
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	19,442.35	39,228.12	2,266.64	4,618.30	.00	.00	.00	.00	21,708.96	43,846.40
Gate 6 Sale Award										
L. Regular Sales	16,319.39	34,787.59	2,119.08	4,609.66	.00	.00	.00	.00	18,438.44	39,397.23
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	3,176.46	6,352.92	359.54	719.08	.00	.00	.00	.00	3,536.00	7,072.00
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	1,104.60	2,414.12	144.42	315.34	.00	.00	.00	.00	1,249.01	2,729.45
Q. Previous FY Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	20,600.45	43,554.63	2,623.04	5,644.08	.00	.00	.00	.00	23,223.45	49,198.68
R. Permits (2400-1 Personal Use)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
S. Permits (2400-1 Commercial)	51.53	94.87	.00	.00	.00	.00	.00	.00	51.53	94.87
Subtotals Permits:	51.53	94.87	.00	.00	.00	.00	.00	.00	51.53	94.87
TOTAL FY ATTAINMENT:	20,651.98	43,649.50	2,623.04	5,644.08	.00	.00	.00	.00	23,274.98	49,293.55
T. Fiscal Year Target	.00	145,013.00	.00	.00	.00	.00	.00	.00	.00	145,013.00
U. Percent FY Attainment	.00	30.10	.00	.00	.00	.00	.00	.00	.00	33.99
Other Volume - No Credit for Offer										
V. Resold - No Credit	696.33	1,400.65	77.37	155.63	.00	.00	.00	.00	773.70	1,556.28
W. Reoffered - No Credit	1,104.60	2,414.12	144.42	315.34	.00	.00	.00	.00	1,249.01	2,729.45
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	38,989.73	80,463.50	4,745.26	9,947.04	.00	.00	.00	.00	43,734.93	90,410.50
Volume Adjustments To Sales After A	Award									



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Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/02/2015 07:26 AM

REPORT LEGEND Convertible Products

Fiscal Year: Volumes displayed on this report are determined by the Planned Gate 5 date. If a sale was awarded in Current FY its volume displays regardless of planned gate 5 date.

COLUMNS:

NFTM Funded Volume TMBR-VOL-SLD (MBF and CCF):

Any volume which is not identified by a salvage or CWK2 pct.

Salvage Funded Volume TMBR-VOL-SLD-SLVG (MBF and CCF):

Any volume identified by a salvage percentage.

CWK2 Funded Volume (TMBR-VOL-SLD):

Any volume identified by a CWK2 percentage.

Total ALL VOLUME (MBF and CCF):

Sum of Regular, Salvage, and CWK2 volume.

ROWS:

Gate 4 ADVERTISEMENT: Volume where latest gate = 4 and accomplished date is in specified reporting period.

A. Ongoing: Progressing normally.

B. Delayed: Current sale status is delayed (D).C. Withdrawn: Current sale status is withdrawn (W).

D. Resold: Remaining volume from Defaulted sale that is offered.

E. Reoffered: Volume previously offered but not bid.

Subtotals Gate 4: Sum of lines A through E.

Gate 5 BID OPENING: Volume where latest gate = 5 and accomplished date is in specified reporting period.

F. Valid Bids: Progressing Normally and bids accepted.

G. No Bids: Bids were not received. Status is (D or W) reason code is 7005.

The volume displayed in the MBF and CCF columns is cumulative for the Fiscal Year.

H. Delayed: Current sale status is delayed (D) and reason is not 7005.

I. Withdrawn: Current sale status is withdrawn (W) and reason is not 7005.

J. Resold Remaining volume from Defaulted sales that has currently received valid bids.

K. Reoffered Volume previously offered that has currently received valid bids.

Subtotals Gate 5: Sum of lines F through K.

Gate 6 SALE AWARD: Volume where latest gate = 6 and accomplished date is in specified reporting period.

L. Regular Sales: Progressing normally.

M. Cancelled: Volume which defaulted or has terminated abnormally.
 N. Opted/Other Volume: Volume credited during the specified reporting period.
 O. Resold: Remaining volume from Defaulted sale currently awarded.

P. Reoffered Volume previously offered from any FY but not bid and is currently awarded.

Q. Previous FY Volume Volume offered in a previous FY and awarded in the current FY.

Z. Replacement Volume Volume included as replacement under B/BT 8.341

Subtotals Gate 6: Sum of lines L through Q plus Z.

R. Permits (2400-1 Personal Use) Non-commercial Permit sales.

S. Permits (2400-1 Commercial Sales) Commercial Permit sales.



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Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/02/2015 07:26 AM

REPORT LEGEND Convertible Products

Subtotal Permits: Sum of lines S and T

TOTAL FY ATTAINMENT: Sums of Reg, Salvage, and CWK2 Volume Type awarded credit = total of Gate 6 and Permits for current FY.

T. Fiscal Year Target: Assigned Target.

U. Percent FY Attainment: Percent of Target Accomplished.

OTHER VOLUME - NO CREDIT for OFFER Volume in Gates 4, 5, and 6 where no credit will be taken for OFFER.

V. Resold-No Credit: Volume from Defaulted Sale where no rework was necessary. Credit for offer taken on original volume.

W. Reoffered-No Credit: Volume previously offered for which credit will not be applied. Credit for offer taken on original volume.

X. Alternative Volume Region 6 Alternative Volume

Total Volume for OFFER Subtotal gate 4 + subtotal gate 5 + subtotal gate 6 + subtotal permits minus volume in V and X and Q

Volume offered during the FY for offer credit



Report Type: Quarterly Page: 15 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/02/2015 07:26 AM

Where1 Clause: Where (report date between to date('10/01/2014 00:00:00','mm/dd/yyyy hh24:mi:ss') and

to_date('09/30/2015 23:59:59', 'mm/dd/yyyy hh24:mi:ss')) and 1=1 and convertible_nonconvertible = 'C'

and stewardship indicator in ('N','Y') and (SNAPSHOT FISCAL YEAR = '2015' AND

SNAPSHOT_QUARTER = '4')

Where2 Clause: where fiscal_year > report_fy and 1=1 and convertible_nonconvertible = 'C' and stewardship_indicator in

('N','Y') and (SNAPSHOT_FISCAL_YEAR = '2015' AND SNAPSHOT_QUARTER = '4')

Sorting Criteria: