

Cumulative FY 2015 Q1 to FY 2015 Q4 as of 2015 4th quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

Page: 1 of 17 Run Date: 11/02/2015 07:34 AM

REGION TOTALS Convertible Products

Region: 01 R1, Northern Region

| Act | ivity or Status | NFTM Fund TMBR-VC (MBF) | | SSSS Funde TMBR-VOL-S (MBF) | | CWK2 Funde TMBR-VOL (MBF) | | CFLR Funder TMBR-VOI (MBF) | | Tota All Volu (MBF) | |
|------------|------------------------------------|-------------------------------|------------|-----------------------------------|-----------|---------------------------------|-----------|----------------------------------|-----------|---------------------------|------------|
| | Gate 4 Advertisement | | | | | | | | | | |
| Α. | OnGoing | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| В. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| D. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| E. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 4: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Gate 5 Bid Opening | | | | | | | | | | |
| F. | Valid Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| G. | No Bids | 3,359.92 | 6,746.34 | .00 | .00 | .00 | .00 | .00 | .00 | 3,359.92 | 6,746.34 |
| н. | Delayed | 238.18 | 501.00 | .00 | .00 | .00 | .00 | .00 | .00 | 238.18 | 501.00 |
| Ι. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| J. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| κ. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 5: | 3,598.10 | 7,247.34 | .00 | .00 | .00 | .00 | .00 | .00 | 3,598.10 | 7,247.34 |
| | Gate 6 Sale Award | | | | | | | | | | |
| L. | Regular Sales | 210,980.53 | 407,136.44 | 9,364.13 | 17,507.45 | 6,506.79 | 12,164.19 | 25,516.83 | 49,481.76 | 252,368.27 | 486,289.84 |
| М. | Cancelled | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Ν. | Opted/Other Volume | 8,686.01 | 16,587.09 | 49.43 | 87.20 | 2,392.92 | 4,664.42 | 176.53 | 354.25 | 11,304.89 | 21,692.96 |
| О. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Р. | Reoffered | 4,416.17 | 8,903.16 | .00 | .00 | .00 | .00 | .00 | .00 | 4,416.17 | 8,903.16 |
| Q. | Previous FY Volume | 1,330.20 | 2,631.78 | .00 | .00 | .00 | .00 | .00 | .00 | 1,330.20 | 2,631.78 |
| Z . | Replacement Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 6: | 225,412.91 | 435,258.47 | 9,413.56 | 17,594.65 | 8,899.71 | 16,828.61 | 25,693.36 | 49,836.01 | 269,419.53 | 519,517.74 |
| R. | Permits (2400-1 Personal Use) | 24,174.72 | 62,932.08 | 15,562.85 | 37,976.39 | .00 | .00 | 845.30 | 2,162.36 | 40,582.88 | 103,070.83 |
| S. | Permits (2400-1 Commercial) | 721.69 | 1,217.30 | 16.11 | 34.50 | .00 | .00 | 7.20 | 12.00 | 745.01 | 1,263.80 |
| | Subtotals Permits: | 24,896.42 | 64,149.38 | 15,578.96 | 38,010.89 | .00 | .00 | 852.50 | 2,174.36 | 41,327.88 | 104,334.63 |
| | TOTAL FY ATTAINMENT: | 250,309.33 | 499,407.85 | 24,992.53 | 55,605.54 | 8,899.71 | 16,828.61 | 26,545.86 | 52,010.37 | 310,747.41 | 623,852.37 |
| | Fiscal Year Target | .00 | 615,000.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 615,000.00 |
| υ. | Percent FY Attainment | .00 | 81.20 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 101.44 |
| | Other Volume - No Credit for Offer | | | | | | | | | | |
| ۷. | Resold - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| W. | Reoffered - No Credit | 4,465.64 | 8,985.16 | .00 | .00 | .00 | .00 | .00 | .00 | 4,465.64 | 8,985.16 |
| Х. | Alternative Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | TOTAL OFFER VOLUME: | 248,111.59 | 495,038.25 | 24,992.53 | 55,605.54 | 8,899.71 | 16,828.61 | 26,545.86 | 52,010.37 | 308,549.67 | 619,482.77 |



Cumulative FY 2015 Q1 to FY 2015 Q4 as of 2015 4th quarter

Report Type:QuarterlyFilter:All Sales ,Converti

All Sales ,Convertible Products ,All Sales

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| | REGION SUMMARY Convertible Products | | | | | | | | | | | | |
|-----------|---|--------------------------------|-----------------------|-------------------------------------|----------------------|---------------------------------|------------|----------------------------------|------------------|--------------------------|------------------------|--|--|
| Act | tivity or Status | NFTM Funde TMBR-VO (MBF) | | SSSS Funded TMBR-VOL-SL (MBF) | | CWK2 Funde TMBR-VOL (MBF) | | CFLR Funded TMBR-VOL (MBF) | | Tot: All Vol (MBF) | | | |
| | egion: 01 R1, Northern Region prest 02 Beaverhead/Deerlodge Natior | al Forest | | | | | | | | | | | |
| Α. | Total FY Attainment | 22,713.00 | 45,152.25 | 9,341.66 | 18,781.26 | .00 | .00 | .00 | .00 | 32,054.66 | 63,933.51 | | |
| в. | Fiscal Year Target | .00 | 50,970.00 | .00 | 5,030.00 | .00 | .00 | .00 | .00 | .00 | 56,000.00 | | |
| с. | Attainment Percent | .00 | 88.59 | .00 | 373.38 | .00 | .00 | .00 | .00 | .00 | 114.17 | | |
| Fo | orest 03 Bitterroot N.F. National Fores | t | | | | | | | | | | | |
| Α. | Total FY Attainment | 9,216.32 | 20,487.34 | .00 | .00 | .00 | .00 | .00 | .00 | 9,216.32 | 20,487.34 | | |
| в. | Fiscal Year Target | .00 | 18,250.00 | .00 | 250.00 | .00 | .00 | .00 | .00 | .00 | 18,500.00 | | |
| C. | Attainment Percent | .00 | 112.26 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 110.74 | | |
| Fo | prest 04 Idaho Panhandle National For | rest | | | | | | | | | | | |
| Α. | Total FY Attainment | 27,795.60 | 52,839.91 | 2,019.04 | 5,173.42 | .00 | .00 | 26,105.89 | 51,117.48 | 55,920.53 | 109,130.81 | | |
| в. | Fiscal Year Target | .00 | 47,450.00 | .00 | 11,750.00 | .00 | .00 | .00 | 40,800.00 | .00 | 100,000.00 | | |
| С. | Attainment Percent | .00 | 111.36 | .00 | 44.03 | .00 | .00 | .00 | .00 | .00 | 109.13 | | |
| FC | orest 08 Custer National Forest | | | | | | | | | | | | |
| Α. | Total FY Attainment | 8,106.22 | 17,717.32 | 1,377.32 | 2,625.59 | .00 | .00 | .00 | .00 | 9,483.54 | 20,342.91 | | |
| В. | Fiscal Year Target | .00 | 22,300.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 22,300.00 | | |
| <u>C.</u> | Attainment Percent | .00 | 79.45 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 91.22 | | |
| FC | prest 10 Flathead National Forest | | | | | | | | | | | | |
| Α. | Total FY Attainment | 32,598.66 | 65,811.43 | 2,508.60 | 6,394.46 | 2,375.45 | 4,630.79 | .00 | .00 | 37,482.71 | 76,836.68 | | |
| В. | Fiscal Year Target | .00 | 58,910.00 | .00 | 8,390.00 | .00 | 5,700.00 | .00 | .00 | .00 | 73,000.00 | | |
| C. | Attainment Percent prest 11 Gallatin National Forest | .00 | 111.72 | .00 | 76.22 | .00 | 81.24 | .00 | .00 | .00 | 105.26 | | |
| | | | | | | | | | | | | | |
| Α. | Total FY Attainment | 3,951.40 | 9,250.12 | 1,142.85 | 2,916.43 | .00 | .00 | .00 | .00 | 5,094.25 | 12,166.55 | | |
| В. | Fiscal Year Target | .00 .00 | 22,300.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 22,300.00 | | |
| C. | Attainment Percent prest 12 Helena National Forest | .00 | 41.48 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 54.56 | | |
| | | E 22E 62 | 11 517 50 | 1 420 04 | 2 6 4 7 2 2 | 00 | 00 | 00 | 00 | 6 764 64 | 15 164 05 | | |
| А. В. | Total FY Attainment | 5,325.62 .00 | 11,517.52 9,890.00 | 1,429.01 .00 | 3,647.33 3,360.00 | .00 .00 | .00 | .00 .00 | .00 19,300.00 | 6,754.64 .00 | 15,164.85 32,550.00 | | |
| В. С. | Fiscal Year Target Attainment Percent | .00 .00 | 9,890.00 | .00 | 3,360.00 | .00 .00 | .00 .00 | .00 | 19,300.00 .00 | .00 | 32,550.00 46.59 | | |
| - | prest 14 Kootenai National Forest | .00 | 110.40 | .00 | 100.00 | .00 | .00 | .00 | .00 | .00 | 40.39 | | |
| , `` | Total FY Attainment | 42,215.30 | 81,864.01 | 1,282.42 | 3,275.99 | .00 | .00 | .00 | .00 | 43,497.72 | 85,140.00 | | |
| А. В. | Fiscal Year Target | 42,215.30 | 91,610.00 | 1,282.42 | 3,275.99 8,390.00 | .00 .00 | .00 | .00 | .00 .00 | 43,497.72 | 100,000.00 | | |
| Б. С. | Attainment Percent | .00 | 91,810.00 89.36 | .00 | 8,390.00 39.05 | .00 | .00 | .00 | .00 .00 | .00 | 85.14 | | |
| С. | | .00 | 09.30 | .00 | 59.05 | .00 | .00 | .00 | .00 | .00 | 05.14 | | |



Cumulative FY 2015 Q1 to FY 2015 Q4 as of 2015 4th quarter

Report Type: Quarterly Filter: All Sales ,Convertib Page: 3 of 17 Run Date: 11/02/2015 07:34 AM

All Sales ,Convertible Products ,All Sales

| | REGION SUMMARY Convertible Products | | | | | | | | | | | |
|--|--|------------|-----------|----------|-----------|----------|----------|--------|-----------|-----------|------------|--|
| NFTM Funded Volume TMBR-VOL-SLD (MBF)SSSS Funded Volume TMBR-VOL-SLD-SLVG | | | | | | | | | | | | |
| Region: | | | | | | | | | | | | |
| Forest 1 | 5 Lewis And Clark National Fo | orest | | | | | | | | | | |
| A. Total F | Y Attainment | 10,642.65 | 22,365.48 | .00 | .00 | 2,839.44 | 5,468.56 | .00 | .00 | 13,482.09 | 27,834.04 | |
| B. Fiscal | Year Target | .00 | 25,070.00 | .00 | 250.00 | .00 | .00 | .00 | .00 | .00 | 25,320.00 | |
| C. Attain | ment Percent | .00 | 89.21 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 109.93 | |
| Forest 1 | 6 Lolo National Forest | | | | | | | | | | | |
| A. Total F | Y Attainment | 38,894.75 | 82,379.94 | 766.83 | 1,950.97 | .00 | .00 | 174.53 | 350.25 | 39,836.11 | 84,681.16 | |
| B. Fiscal | Year Target | .00 | 57,970.00 | .00 | 5,030.00 | .00 | .00 | .00 | .00 | .00 | 63,000.00 | |
| C. Attain | ment Percent | .00 | 142.11 | .00 | 38.79 | .00 | .00 | .00 | .00 | .00 | 134.41 | |
| Forest 1 | 7 Nez Perce-Clearwater Nation | nal Forest | | | | | | | | | | |
| A. Total F | Y Attainment | 48,849.80 | 90,022.53 | 5,124.79 | 10,840.09 | 3,684.82 | 6,729.26 | 265.44 | 542.64 | 57,924.85 | 108,134.52 | |
| B. Fiscal | Year Target | .00 | 77,050.00 | .00 | 5,870.00 | .00 | 5,030.00 | .00 | 27,050.00 | .00 | 115,000.00 | |
| C. Attain | ment Percent | .00 | 116.84 | .00 | 184.67 | .00 | 133.78 | .00 | .00 | .00 | 94.03 | |



Cumulative FY 2015 Q1 to FY 2015 Q4 as of 2015 4th quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

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| Re | gion: 01 R1, Northern Region | Forest: | 02 Beaverh | nead/Deerlodg | e National F | orest | | | | | |
|------------|------------------------------------|-------------------------------|------------|-----------------------------------|--------------|-------------------------------|-------|-----------------------------------|-------|---------------------------|-----------|
| A | ivity or Status | NFTM Fund TMBR-VC (MBF) | | SSSS Funde TMBR-VOL-S (MBF) | | CWK2 Fund TMBR-VC (MBF) | | CFLR Funded TMBR-VOL- (MBF) | | Tota All Volu (MBF) | - |
| ACI | Ivity of Status | | (CCF) | | (CCF) | | (CCF) | | (CCF) | (IVIDE) | (CCF) |
| | Gate 4 Advertisement | | | | | | | | | | |
| Α. | OnGoing | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| В. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| D. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| E. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 4: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Gate 5 Bid Opening | | | | | | | | | | |
| F . | Valid Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| G. | No Bids | 295.92 | 568.93 | .00 | .00 | .00 | .00 | .00 | .00 | 295.92 | 568.93 |
| н. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Ι. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| J. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| κ. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 5: | 295.92 | 568.93 | .00 | .00 | .00 | .00 | .00 | .00 | 295.92 | 568.93 |
| | Gate 6 Sale Award | | | | | | | | | | |
| L. | Regular Sales | 18,881.67 | 35,816.21 | 7,461.60 | 14,045.71 | .00 | .00 | .00 | .00 | 26,343.26 | 49,861.92 |
| м. | Cancelled | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| N. | Opted/Other Volume | 414.79 | 829.91 | .00 | .00 | .00 | .00 | .00 | .00 | 414.79 | 829.91 |
| О. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Р. | Reoffered | 295.92 | 568.93 | .00 | .00 | .00 | .00 | .00 | .00 | 295.92 | 568.93 |
| Q. | Previous FY Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| z. | Replacement Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 6: | 19,592.38 | 37,215.05 | 7,461.60 | 14,045.71 | .00 | .00 | .00 | .00 | 27,053.97 | 51,260.76 |
| R. | Permits (2400-1 Personal Use) | 3,117.02 | 7,929.20 | 1,874.66 | 4,723.55 | .00 | .00 | .00 | .00 | 4,991.69 | 12,652.75 |
| S. | Permits (2400-1 Commercial) | 3.60 | 8.00 | 5.40 | 12.00 | .00 | .00 | .00 | .00 | 9.00 | 20.00 |
| | Subtotals Permits: | 3,120.62 | 7,937.20 | 1,880.06 | 4,735.55 | .00 | .00 | .00 | .00 | 5,000.69 | 12,672.75 |
| | TOTAL FY ATTAINMENT: | 22,713.00 | 45,152.25 | 9,341.66 | 18,781.26 | .00 | .00 | .00 | .00 | 32,054.66 | 63,933.51 |
| т. | Fiscal Year Target | .00 | 50,970.00 | .00 | 5,030.00 | .00 | .00 | .00 | .00 | .00 | 56,000.00 |
| υ. | Percent FY Attainment | .00 | 88.59 | .00 | 373.38 | .00 | .00 | .00 | .00 | .00 | 114.17 |
| | Other Volume - No Credit for Offer | | | | | | | | | | |
| v. | Resold - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| w. | Reoffered - No Credit | 295.92 | 568.93 | .00 | .00 | .00 | .00 | .00 | .00 | 295.92 | 568.93 |
| x. | Alternative Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | TOTAL OFFER VOLUME: | 22,713.00 | 45,152.25 | 9,341.66 | 18,781.26 | .00 | .00 | .00 | .00 | 32,054.66 | 63,933.51 |



Cumulative FY 2015 Q1 to FY 2015 Q4 as of 2015 4th quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

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| Re | gion: 01 R1, Northern Region | Forest: | 03 Bitterroo | ot N.F. Nationa | l Forest | | | | | | |
|-----------|------------------------------------|-------------------------------|--------------|-----------------------------------|----------|-------------------------------|-----|------------------------------------|-----|---------------------------|-----------|
| Act | ivity or Status | NFTM Fund TMBR-VC (MBF) | | SSSS Funde TMBR-VOL-S (MBF) | | CWK2 Fund TMBR-V0 (MBF) | | CFLR Funded TMBR-VOL-3 (MBF) | | Tota All Volu (MBF) | - 1 |
| | Gate 4 Advertisement | . , | . , | | . , | | . , | | | | . , |
| Α. | OnGoing | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| в. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| С. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| D. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| E. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| . | Subtotals Gate 4: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| - | Gate 5 Bid Opening | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| F. | Valid Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| G. | No Bids | 5.01 | 7.82 | .00 | .00 | .00 | .00 | .00 | .00 | 5.01 | 7.82 |
| H. | Delayed | 238.18 | 501.00 | .00 | .00 | .00 | .00 | .00 | .00 | 238.18 | 501.00 |
| 1. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| J. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| κ. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 5: | 243.19 | 508.82 | .00 | .00 | .00 | .00 | .00 | .00 | 243.19 | 508.82 |
| | Gate 6 Sale Award | | | | | | | | | | |
| L. | Regular Sales | 6,262.52 | 13,070.37 | .00 | .00 | .00 | .00 | .00 | .00 | 6,262.52 | 13,070.37 |
| м. | Cancelled | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| N. | Opted/Other Volume | 140.41 | 293.50 | .00 | .00 | .00 | .00 | .00 | .00 | 140.41 | 293.50 |
| 0. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Р. | Reoffered | 243.19 | 508.82 | .00 | .00 | .00 | .00 | .00 | .00 | 243.19 | 508.82 |
| Q. | Previous FY Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Z. | Replacement Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 6: | 6,646.12 | 13,872.69 | .00 | .00 | .00 | .00 | .00 | .00 | 6,646.12 | 13,872.69 |
| R. | Permits (2400-1 Personal Use) | 2,570.20 | 6,614.65 | .00 | .00 | .00 | .00 | .00 | .00 | 2,570.20 | 6,614.65 |
| S. | Permits (2400-1 Commercial) | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Permits: | 2,570.20 | 6,614.65 | .00 | .00 | .00 | .00 | .00 | .00 | 2,570.20 | 6,614.65 |
| | TOTAL FY ATTAINMENT: | 9,216.32 | 20,487.34 | .00 | .00 | .00 | .00 | .00 | .00 | 9,216.32 | 20,487.34 |
| Т. | Fiscal Year Target | .00 | 18,250.00 | .00 | 250.00 | .00 | .00 | .00 | .00 | .00 | 18,500.00 |
| υ. | Percent FY Attainment | .00 | 112.26 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 110.74 |
| | Other Volume - No Credit for Offer | | | | | | | | | | |
| ٧. | Resold - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| w. | Reoffered - No Credit | 243.19 | 508.82 | .00 | .00 | .00 | .00 | .00 | .00 | 243.19 | 508.82 |
| х. | Alternative Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | TOTAL OFFER VOLUME: | 9,216.32 | 20,487.34 | .00 | .00 | .00 | .00 | .00 | .00 | 9,216.32 | 20,487.34 |



Cumulative FY 2015 Q1 to FY 2015 Q4 as of 2015 4th quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

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| Region: 01 R1, Northern Region | Forest: | 04 Idaho Pa | anhandle Natio | onal Forest | | | | | | |
|------------------------------------|-----------------------|-------------|--------------------------|-------------|----------------------|--------|-------------------------|-----------|------------------|-----------|
| | NFTM Funde TMBR-VC | DL-SLD | SSSS Funde TMBR-VOL-S | LD-SLVG | CWK2 Fund TMBR-VO | DL-SLD | CFLR Funded TMBR-VOL | -SLD | Tota All Volu | ume |
| Activity or Status | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) |
| Gate 4 Advertisement | | | | | | | | | | |
| A. OnGoing | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| B. Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| C. Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| D. Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| E. Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| Subtotals Gate 4: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| Gate 5 Bid Opening | | | | | | | | | | |
| F. Valid Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| G. No Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| H. Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| I. Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| J. Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| K. Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| Subtotals Gate 5: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| Gate 6 Sale Award | | | | | | | | | | |
| L. Regular Sales | 23,998.39 | 43,618.34 | .00 | .00 | .00 | .00 | 25,251.39 | 48,939.12 | 49,249.78 | 92,557.4 |
| M. Cancelled | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| N. Opted/Other Volume | 770.45 | 1,465.03 | 1.20 | 2.40 | .00 | .00 | 2.00 | 4.00 | 773.65 | 1,471.4 |
| O. Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| P. Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| Q. Previous FY Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| Z. Replacement Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| Subtotals Gate 6: | 24,768.84 | 45,083.37 | 1.20 | 2.40 | .00 | .00 | 25,253.39 | 48,943.12 | 50,023.43 | 94,028.8 |
| R. Permits (2400-1 Personal Use) | 3,026.76 | 7,756.54 | 2,017.84 | 5,171.02 | .00 | .00 | 845.30 | 2,162.36 | 5,889.90 | 15,089.9 |
| S. Permits (2400-1 Commercial) | .00 | .00 | .00 | .00 | .00 | .00 | 7.20 | 12.00 | 7.20 | 12.0 |
| Subtotals Permits: | 3,026.76 | 7,756.54 | 2,017.84 | 5,171.02 | .00 | .00 | 852.50 | 2,174.36 | 5,897.10 | 15,101.9 |
| TOTAL FY ATTAINMENT: | 27,795.60 | 52,839.91 | 2,019.04 | 5,173.42 | .00 | .00 | 26,105.89 | 51,117.48 | 55,920.53 | 109,130.8 |
| F. Fiscal Year Target | .00 | 47,450.00 | .00 | 11,750.00 | .00 | .00 | .00 | 40,800.00 | .00 | 100,000.0 |
| J. Percent FY Attainment | .00 | 111.36 | .00 | 44.03 | .00 | .00 | .00 | 125.29 | .00 | 109.1 |
| Other Volume - No Credit for Offer | | | | | | | | | | |
| /. Resold - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| N. Reoffered - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| K. Alternative Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL OFFER VOLUME: | 27,795.60 | 52,839.91 | 2,019.04 | 5,173.42 | .00 | .00 | 26,105.89 | 51,117.48 | 55,920.53 | 109,130.8 |



Cumulative FY 2015 Q1 to FY 2015 Q4 as of 2015 4th quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

Page: 7 of 17 Run Date: 11/02/2015 07:34 AM

REGION DETAIL BY FOREST Convertible Products

Region: 01 R1, Northern Region Forest: 08 Custer National Forest

| Act | ivity or Status | NFTM Funde TMBR-VO (MBF) | | SSSS Funde TMBR-VOL-S (MBF) | | CWK2 Fund TMBR-V((MBF) | | CFLR Funded TMBR-VOL- (MBF) | | Tota All Volu (MBF) | |
|-----|------------------------------------|--------------------------------|-----------|-----------------------------------|----------|-------------------------------|-----|-----------------------------------|-----|---------------------------|-----------|
| | Gate 4 Advertisement | | | | | | | | | | |
| Α. | OnGoing | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| в. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| D. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Е. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 4: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Gate 5 Bid Opening | | | | | | | | | | |
| F. | Valid Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| G. | No Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| н. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| I. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| J. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| K. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 5: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Gate 6 Sale Award | | | | | | | | | | |
| L. | Regular Sales | 6,828.48 | 14,400.64 | 1,226.30 | 2,239.00 | .00 | .00 | .00 | .00 | 8,054.78 | 16,639.64 |
| М. | Cancelled | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| N. | Opted/Other Volume | 58.50 | 115.93 | .00 | .00 | .00 | .00 | .00 | .00 | 58.50 | 115.93 |
| О. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Ρ. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Q. | Previous FY Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Ζ. | Replacement Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 6: | 6,886.98 | 14,516.57 | 1,226.30 | 2,239.00 | .00 | .00 | .00 | .00 | 8,113.28 | 16,755.57 |
| R. | Permits (2400-1 Personal Use) | 1,214.24 | 3,187.95 | 151.02 | 386.59 | .00 | .00 | .00 | .00 | 1,365.26 | 3,574.54 |
| S. | Permits (2400-1 Commercial) | 5.00 | 12.80 | .00 | .00 | .00 | .00 | .00 | .00 | 5.00 | 12.80 |
| | Subtotals Permits: | 1,219.24 | 3,200.75 | 151.02 | 386.59 | .00 | .00 | .00 | .00 | 1,370.26 | 3,587.34 |
| | TOTAL FY ATTAINMENT: | 8,106.22 | 17,717.32 | 1,377.32 | 2,625.59 | .00 | .00 | .00 | .00 | 9,483.54 | 20,342.91 |
| т. | Fiscal Year Target | .00 | 22,300.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 22,300.00 |
| υ. | Percent FY Attainment | .00 | 79.45 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 91.22 |
| | Other Volume - No Credit for Offer | | | | | | | | | | |
| V. | Resold - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| W. | Reoffered - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Χ. | Alternative Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | TOTAL OFFER VOLUME: | 8,106.22 | 17,717.32 | 1,377.32 | 2,625.59 | .00 | .00 | .00 | .00 | 9,483.54 | 20,342.91 |



Cumulative FY 2015 Q1 to FY 2015 Q4 as of 2015 4th quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

Page: 8 of 17 Run Date: 11/02/2015 07:34 AM

(MBF)

Total

All Volume

(CCF)

CFLR Funded Volume

(CCF)

TMBR-VOL-SLD

(MBF)

| Regio | on: 01 R1, Northern | Region Forest: | 10 Flathead | d National Fore | est | | |
|----------|---------------------|--------------------------------|-------------|------------------------------------|-----|--------------------------------|-----|
| Activity | y or Status | NFTM Funde TMBR-VC (MBF) | | SSSS Funde TMBR-VOL-SI (MBF) | | CWK2 Funde TMBR-VO (MBF) | |
| Ga | ate 4 Advertisement | | | | | | |
| A. Or | nGoing | .00 | .00 | .00 | .00 | .00 | .00 |
| B. De | elayed | .00 | .00 | .00 | .00 | .00 | .00 |
| C 144 | ith drown | 00 | 00 | 00 | 00 | 00 | 00 |

| | | - | - | - | - | - | - | | | - | |
|------------|------------------------------------|-----------|-----------|----------|----------|----------|----------|-----|-----|-----------|-----------|
| | Gate 4 Advertisement | | | | | | | | | | |
| Α. | OnGoing | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| В. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| D. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| E. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 4: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Gate 5 Bid Opening | | | | | | | l | | | |
| F . | Valid Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| G. | No Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Н. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| I. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| J. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| К. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 5: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Gate 6 Sale Award | | | | | | | l | | | |
| L. | Regular Sales | 30,059.44 | 59,908.16 | .00 | .00 | .00 | .00 | .00 | .00 | 30,059.44 | 59,908.16 |
| М. | Cancelled | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Ν. | Opted/Other Volume | 858.82 | 1,624.29 | .00 | .00 | 2,375.45 | 4,630.79 | .00 | .00 | 3,234.27 | 6,255.08 |
| 0. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| P . | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Q. | Previous FY Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Z. | Replacement Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 6: | 30,918.26 | 61,532.45 | .00 | .00 | 2,375.45 | 4,630.79 | .00 | .00 | 33,293.71 | 66,163.24 |
| R. | Permits (2400-1 Personal Use) | 1,680.40 | 4,278.98 | 2,508.60 | 6,394.46 | .00 | .00 | .00 | .00 | 4,189.00 | 10,673.44 |
| S. | Permits (2400-1 Commercial) | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Permits: | 1,680.40 | 4,278.98 | 2,508.60 | 6,394.46 | .00 | .00 | .00 | .00 | 4,189.00 | 10,673.44 |
| | TOTAL FY ATTAINMENT: | 32,598.66 | 65,811.43 | 2,508.60 | 6,394.46 | 2,375.45 | 4,630.79 | .00 | .00 | 37,482.71 | 76,836.68 |
| Т. | Fiscal Year Target | .00 | 58,910.00 | .00 | 8,390.00 | .00 | 5,700.00 | .00 | .00 | .00 | 73,000.00 |
| υ. | Percent FY Attainment | .00 | 111.72 | .00 | 76.22 | .00 | 81.24 | .00 | .00 | .00 | 105.26 |
| | Other Volume - No Credit for Offer | | | | | | | | | | |
| v . | Resold - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| w. | Reoffered - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| х. | Alternative Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | TOTAL OFFER VOLUME: | 32,598.66 | 65,811.43 | 2,508.60 | 6,394.46 | 2,375.45 | 4,630.79 | .00 | .00 | 37,482.71 | 76,836.68 |



Cumulative FY 2015 Q1 to FY 2015 Q4 as of 2015 4th quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

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| Region: | 01 | R1, Northern Region | Forest: | 11 | Gallatin National Forest |
|---------|----|---------------------|---------|----|--------------------------|
|---------|----|---------------------|---------|----|--------------------------|

| Act | ivity or Status | NFTM Funde TMBR-VO (MBF) | | SSSS Funded TMBR-VOL-SI (MBF) | | CWK2 Fund TMBR-V0 (MBF) | | CFLR Funded TMBR-VOL- (MBF) | | Tota All Volu (MBF) | |
|------------|------------------------------------|--------------------------------|-----------|-------------------------------------|----------|-------------------------------|-----|-----------------------------------|-----|---------------------------|-----------|
| | Gate 4 Advertisement | | | | | | | | | | |
| Α. | OnGoing | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| В. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| D. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| E. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 4: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Gate 5 Bid Opening | | | | | | | | | | |
| F. | Valid Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| G. | No Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Н. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| I. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| J. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| K . | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 5: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Gate 6 Sale Award | | | | | | | | | | |
| L. | Regular Sales | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Μ. | Cancelled | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Ν. | Opted/Other Volume | 134.15 | 271.17 | .00 | .00 | .00 | .00 | .00 | .00 | 134.15 | 271.17 |
| 0. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| P. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Q. | Previous FY Volume | 1,330.20 | 2,631.78 | .00 | .00 | .00 | .00 | .00 | .00 | 1,330.20 | 2,631.78 |
| Z. | Replacement Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 6: | 1,464.35 | 2,902.95 | .00 | .00 | .00 | .00 | .00 | .00 | 1,464.35 | 2,902.95 |
| R. | Permits (2400-1 Personal Use) | 2,487.05 | 6,347.17 | 1,142.85 | 2,916.43 | .00 | .00 | .00 | .00 | 3,629.90 | 9,263.60 |
| S. | Permits (2400-1 Commercial) | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Permits: | 2,487.05 | 6,347.17 | 1,142.85 | 2,916.43 | .00 | .00 | .00 | .00 | 3,629.90 | 9,263.60 |
| | TOTAL FY ATTAINMENT: | 3,951.40 | 9,250.12 | 1,142.85 | 2,916.43 | .00 | .00 | .00 | .00 | 5,094.25 | 12,166.55 |
| Т. | Fiscal Year Target | .00 | 22,300.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 22,300.00 |
| υ. | Percent FY Attainment | .00 | 41.48 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 54.56 |
| | Other Volume - No Credit for Offer | | | | | | | | | | |
| ν. | Resold - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| w. | Reoffered - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Х. | Alternative Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | TOTAL OFFER VOLUME: | 2,621.20 | 6,618.34 | 1,142.85 | 2,916.43 | .00 | .00 | .00 | .00 | 3,764.05 | 9,534.77 |



Cumulative FY 2015 Q1 to FY 2015 Q4 as of 2015 4th quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

Page: 10 of 17 Run Date: 11/02/2015 07:34 AM

| Region: | 01 | R1, Northern Region | Forest: | 12 | Helena National Forest |
|---------|----|---------------------|---------|----|------------------------|
|---------|----|---------------------|---------|----|------------------------|

| Act | tivity or Status | NFTM Funde TMBR-VO (MBF) | | SSSS Funde TMBR-VOL-SI (MBF) | | CWK2 Fund TMBR-V (MBF) | ded Volume DL-SLD (CCF) | CFLR Funded TMBR-VOL (MBF) | | Tota All Volu (MBF) | |
|-----|------------------------------------|--------------------------------|-----------|------------------------------------|----------|------------------------------|-------------------------------|----------------------------------|-----------|---------------------------|-----------|
| | Gate 4 Advertisement | | | | | | | | | | |
| Α. | OnGoing | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| В. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| D. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Е. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 4: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Gate 5 Bid Opening | | | | | | | | | | |
| F. | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| G. | No Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| н. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| I. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| J. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| K. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 5: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Gate 6 Sale Award | | | | | | | | | | |
| L. | Regular Sales | 235.50 | 460.00 | .00 | .00 | .00 | .00 | .00 | .00 | 235.50 | 460.00 |
| М. | Cancelled | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| N. | Opted/Other Volume | 2,643.55 | 5,430.68 | .00 | .00 | .00 | .00 | .00 | .00 | 2,643.55 | 5,430.68 |
| О. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Ρ. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Q. | Previous FY Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Z. | Replacement Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 6: | 2,879.05 | 5,890.68 | .00 | .00 | .00 | .00 | .00 | .00 | 2,879.05 | 5,890.68 |
| R. | Permits (2400-1 Personal Use) | 1,733.48 | 4,430.34 | 1,418.30 | 3,624.83 | .00 | .00 | .00 | .00 | 3,151.78 | 8,055.17 |
| s. | Permits (2400-1 Commercial) | 713.09 | 1,196.50 | 10.71 | 22.50 | .00 | .00 | .00 | .00 | 723.81 | 1,219.00 |
| | Subtotals Permits: | 2,446.57 | 5,626.84 | 1,429.01 | 3,647.33 | .00 | .00 | .00 | .00 | 3,875.59 | 9,274.17 |
| | TOTAL FY ATTAINMENT: | 5,325.62 | 11,517.52 | 1,429.01 | 3,647.33 | .00 | .00 | .00 | .00 | 6,754.64 | 15,164.85 |
| т. | Fiscal Year Target | .00 | 9,890.00 | .00 | 3,360.00 | .00 | .00 | .00 | 19,300.00 | .00 | 32,550.00 |
| υ. | Percent FY Attainment | .00 | 116.46 | .00 | 108.55 | .00 | .00 | .00 | .00 | .00 | 46.59 |
| | Other Volume - No Credit for Offer | | | | | | | | | | |
| V. | Resold - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| W. | Reoffered - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Х. | Alternative Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | TOTAL OFFER VOLUME: | 5,325.62 | 11,517.52 | 1,429.01 | 3,647.33 | .00 | .00 | .00 | .00 | 6,754.64 | 15,164.85 |



Cumulative FY 2015 Q1 to FY 2015 Q4 as of 2015 4th quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

Page: 11 of 17 Run Date: 11/02/2015 07:34 AM

| Re | gion: 01 R1, Northern Region | Forest: | 14 Kootena | ai National For | est | | | | | | |
|------------|------------------------------------|-------------------------------|------------|------------------------------------|----------|-------------------------------|-----|-----------------------------------|-----|---------------------------|------------|
| Act | ivity or Status | NFTM Fund TMBR-V0 (MBF) | | SSSS Funde TMBR-VOL-SI (MBF) | | CWK2 Fund TMBR-V((MBF) | | CFLR Funded TMBR-VOL- (MBF) | | Tota All Volu (MBF) | |
| | Gate 4 Advertisement | | | | | | | | | | |
| Α. | OnGoing | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| в. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| D. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| E. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 4: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Gate 5 Bid Opening | | | | | | | | | | |
| F . | Valid Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| G. | No Bids | 77.04 | 130.00 | .00 | .00 | .00 | .00 | .00 | .00 | 77.04 | 130.00 |
| н. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Ι. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| J. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| κ. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 5: | 77.04 | 130.00 | .00 | .00 | .00 | .00 | .00 | .00 | 77.04 | 130.00 |
| | Gate 6 Sale Award | | | | | | | | | | |
| L. | Regular Sales | 40,264.10 | 76,902.02 | .00 | .00 | .00 | .00 | .00 | .00 | 40,264.10 | 76,902.02 |
| М. | Cancelled | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Ν. | Opted/Other Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| О. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Р. | Reoffered | 27.57 | 48.00 | .00 | .00 | .00 | .00 | .00 | .00 | 27.57 | 48.00 |
| Q. | Previous FY Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Z . | Replacement Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 6: | 40,291.67 | 76,950.02 | .00 | .00 | .00 | .00 | .00 | .00 | 40,291.67 | 76,950.02 |
| R. | Permits (2400-1 Personal Use) | 1,923.63 | 4,913.99 | 1,282.42 | 3,275.99 | .00 | .00 | .00 | .00 | 3,206.05 | 8,189.98 |
| S. | Permits (2400-1 Commercial) | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Permits: | 1,923.63 | 4,913.99 | 1,282.42 | 3,275.99 | .00 | .00 | .00 | .00 | 3,206.05 | 8,189.98 |
| | TOTAL FY ATTAINMENT: | 42,215.30 | 81,864.01 | 1,282.42 | 3,275.99 | .00 | .00 | .00 | .00 | 43,497.72 | 85,140.00 |
| Т. | Fiscal Year Target | .00 | 91,610.00 | .00 | 8,390.00 | .00 | .00 | .00 | .00 | .00 | 100,000.00 |
| υ. | Percent FY Attainment | .00 | 89.36 | .00 | 39.05 | .00 | .00 | .00 | .00 | .00 | 85.14 |
| | Other Volume - No Credit for Offer | | | | | | | | | | |
| v. | Resold - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| w. | Reoffered - No Credit | 77.04 | 130.00 | .00 | .00 | .00 | .00 | .00 | .00 | 77.04 | 130.00 |
| х. | Alternative Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | TOTAL OFFER VOLUME: | 42,215.30 | 81,864.01 | 1,282.42 | 3,275.99 | .00 | .00 | .00 | .00 | 43,497.72 | 85,140.00 |



Cumulative FY 2015 Q1 to FY 2015 Q4 as of 2015 4th quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

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| Region: | 01 R1, Northern Region | Forest: | 15 Lewis A | nd Clark Natio | nal Forest | | | | | | |
|---------------|-----------------------------|-----------|------------------------------------|----------------|---|----------|------------------------------------|-------|---------------|---------------------|-----------|
| | | TMBR-VC | NFTM Funded Volume TMBR-VOL-SLD | | SSSS Funded Volume TMBR-VOL-SLD-SLVG | | CWK2 Funded Volume TMBR-VOL-SLD | | Volume SLD | Total All Volume | |
| Activity or S | itatus | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) |
| Gate 4 | Advertisement | | | | | | | | | | |
| A. OnGoin | g | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| B. Delayed | Ł | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. Withdra | awn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| D. Resold | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| E. Reoffer | ed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 4: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Gate 5 | Bid Opening | | | | | | | | | | |
| F. Valid B | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| G. No Bids | 6 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| H. Delayed | Ł | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| I. Withdra | awn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| J. Resold | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| K. Reoffer | ed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 5: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Gate 6 | Sale Award | | | | | | | | | | |
| L. Regula | r Sales | 8,390.93 | 16,636.02 | .00 | .00 | 2,837.76 | 5,465.26 | .00 | .00 | 11,228.69 | 22,101.28 |
| M. Cancell | ed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| N. Opted/0 | Other Volume | .00 | .00 | .00 | .00 | 1.68 | 3.30 | .00 | .00 | 1.68 | 3.30 |
| O. Resold | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| P. Reoffer | ed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Q. Previou | is FY Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Z. Replace | ement Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 6: | 8,390.93 | 16,636.02 | .00 | .00 | 2,839.44 | 5,468.56 | .00 | .00 | 11,230.37 | 22,104.58 |
| R. Permits | s (2400-1 Personal Use) | 2,251.72 | 5,729.46 | .00 | .00 | .00 | .00 | .00 | .00 | 2,251.72 | 5,729.46 |
| S. Permits | s (2400-1 Commercial) | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Permits: | 2,251.72 | 5,729.46 | .00 | .00 | .00 | .00 | .00 | .00 | 2,251.72 | 5,729.46 |
| TOTAL | FY ATTAINMENT: | 10,642.65 | 22,365.48 | .00 | .00 | 2,839.44 | 5,468.56 | .00 | .00 | 13,482.09 | 27,834.04 |
| T. Fiscal Y | /ear Target | .00 | 25,070.00 | .00 | 250.00 | .00 | .00 | .00 | .00 | .00 | 25,320.00 |
| U. Percent | t FY Attainment | .00 | 89.21 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 109.93 |
| Other V | olume - No Credit for Offer | | | | | | | | | | |
| V. Resold | - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| W. Reoffer | ed - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| X. Alterna | tive Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | TOTAL OFFER VOLUME: | 10,642.65 | 22,365.48 | .00 | .00 | 2,839.44 | 5,468.56 | .00 | .00 | 13,482.09 | 27,834.04 |



Cumulative FY 2015 Q1 to FY 2015 Q4 as of 2015 4th quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

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REGION DETAIL BY FOREST Convertible Products

Region: 01 R1, Northern Region Forest: 16 Lolo National Forest

| Act | ivity or Status | NFTM Funde TMBR-VO (MBF) | | SSSS Funde TMBR-VOL-S (MBF) | | CWK2 Fund TMBR-V((MBF) | | CFLR Funded TMBR-VOL- (MBF) | | Tota All Volu (MBF) | |
|-----|------------------------------------|--------------------------------|-----------|-----------------------------------|----------|-------------------------------|-----|-----------------------------------|--------|---------------------------|-----------|
| | Gate 4 Advertisement | | | | | | | | | | |
| Α. | OnGoing | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| В. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| D. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Е. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 4: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Gate 5 Bid Opening | | | | | | | | | | |
| F. | Valid Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| G. | No Bids | 2,981.95 | 6,039.59 | .00 | .00 | .00 | .00 | .00 | .00 | 2,981.95 | 6,039.59 |
| н. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| I. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| J. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| K. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 5: | 2,981.95 | 6,039.59 | .00 | .00 | .00 | .00 | .00 | .00 | 2,981.95 | 6,039.59 |
| | Gate 6 Sale Award | | | | | | | | | | |
| L. | Regular Sales | 30,828.79 | 63,746.16 | 31.82 | 53.03 | .00 | .00 | .00 | .00 | 30,860.61 | 63,799.19 |
| М. | Cancelled | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Ν. | Opted/Other Volume | 68.13 | 132.37 | 2.95 | 5.47 | .00 | .00 | 174.53 | 350.25 | 245.61 | 488.08 |
| О. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Ρ. | Reoffered | 3,849.49 | 7,777.41 | .00 | .00 | .00 | .00 | .00 | .00 | 3,849.49 | 7,777.41 |
| Q. | Previous FY Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Ζ. | Replacement Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 6: | 34,746.41 | 71,655.94 | 34.77 | 58.50 | .00 | .00 | 174.53 | 350.25 | 34,955.71 | 72,064.68 |
| R. | Permits (2400-1 Personal Use) | 4,148.34 | 10,724.01 | 732.06 | 1,892.47 | .00 | .00 | .00 | .00 | 4,880.40 | 12,616.48 |
| S. | Permits (2400-1 Commercial) | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Permits: | 4,148.34 | 10,724.01 | 732.06 | 1,892.47 | .00 | .00 | .00 | .00 | 4,880.40 | 12,616.48 |
| | TOTAL FY ATTAINMENT: | 38,894.75 | 82,379.94 | 766.83 | 1,950.97 | .00 | .00 | 174.53 | 350.25 | 39,836.11 | 84,681.16 |
| т. | Fiscal Year Target | .00 | 57,970.00 | .00 | 5,030.00 | .00 | .00 | .00 | .00 | .00 | 63,000.00 |
| υ. | Percent FY Attainment | .00 | 142.11 | .00 | 38.79 | .00 | .00 | .00 | .00 | .00 | 134.41 |
| | Other Volume - No Credit for Offer | | | | | | | | | | |
| V. | Resold - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| W. | Reoffered - No Credit | 3,849.49 | 7,777.41 | .00 | .00 | .00 | .00 | .00 | .00 | 3,849.49 | 7,777.41 |
| Х. | Alternative Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | TOTAL OFFER VOLUME: | 38,027.21 | 80,642.12 | 766.83 | 1,950.97 | .00 | .00 | 174.53 | 350.25 | 38,968.57 | 82,943.34 |



Cumulative FY 2015 Q1 to FY 2015 Q4 as of 2015 4th quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

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| Re | gion: 01 R1, Northern Region | Forest: | 17 Nez Per | ce-Clearwater | National Fo | orest | | | | | |
|-----|------------------------------------|--------------------------------|------------|-----------------------------------|-------------|-------------------------------|----------|----------------------------------|-----------|---------------------------|------------|
| Act | ivity or Status | NFTM Funde TMBR-VC (MBF) | | SSSS Funde TMBR-VOL-S (MBF) | | CWK2 Fund TMBR-VC (MBF) | | CFLR Funded TMBR-VOL (MBF) | | Tota All Volu (MBF) | |
| | Gate 4 Advertisement | | | | | | | | | | |
| Α. | OnGoing | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| в. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| с. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| D. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Е. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 4: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Gate 5 Bid Opening | | | | | | | | | | |
| F. | Valid Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| G. | No Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| н. | Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Ι. | Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| J. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| κ. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 5: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Gate 6 Sale Award | | | | | | | | | | |
| L. | Regular Sales | 45,230.71 | 82,578.52 | 644.41 | 1,169.71 | 3,669.03 | 6,698.93 | 265.44 | 542.64 | 49,809.59 | 90,989.80 |
| М. | Cancelled | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| N. | Opted/Other Volume | 3,597.21 | 6,424.21 | 45.28 | 79.34 | 15.79 | 30.33 | .00 | .00 | 3,658.28 | 6,533.88 |
| О. | Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Р. | Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Q. | Previous FY Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Z. | Replacement Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Gate 6: | 48,827.92 | 89,002.73 | 689.69 | 1,249.05 | 3,684.82 | 6,729.26 | 265.44 | 542.64 | 53,467.87 | 97,523.68 |
| R. | Permits (2400-1 Personal Use) | 21.88 | 1,019.80 | 4,435.10 | 9,591.04 | .00 | .00 | .00 | .00 | 4,456.98 | 10,610.84 |
| S. | Permits (2400-1 Commercial) | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Subtotals Permits: | 21.88 | 1,019.80 | 4,435.10 | 9,591.04 | .00 | .00 | .00 | .00 | 4,456.98 | 10,610.84 |
| | TOTAL FY ATTAINMENT: | 48,849.80 | 90,022.53 | 5,124.79 | 10,840.09 | 3,684.82 | 6,729.26 | 265.44 | 542.64 | 57,924.85 | 108,134.52 |
| т. | Fiscal Year Target | .00 | 77,050.00 | .00 | 5,870.00 | .00 | 5,030.00 | .00 | 27,050.00 | .00 | 115,000.00 |
| υ. | Percent FY Attainment | .00 | 116.84 | .00 | 184.67 | .00 | 133.78 | .00 | 2.01 | .00 | 94.03 |
| | Other Volume - No Credit for Offer | | | | | | | | | | |
| V. | Resold - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| w. | Reoffered - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Х. | Alternative Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | TOTAL OFFER VOLUME: | 48,849.80 | 90,022.53 | 5,124.79 | 10,840.09 | 3,684.82 | 6,729.26 | 265.44 | 542.64 | 57,924.85 | 108,134.52 |



Cumulative FY 2015 Q1 to FY 2015 Q4 as of 2015 4th quarter

Report Type: Quarterly Filter: All Sales ,Co

All Sales ,Convertible Products ,All Sales

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REPORT LEGEND Convertible Products

Fiscal Year: Volumes displayed on this report are determined by the Planned Gate 5 date. If a sale was awarded in Current FY its volume displays regardless of planned gate 5 date.

COLUMNS:

NFTM Funded Volume TMBR-VOL-SLD (MBF and CCF): Any volume which is not identified by a salvage or CWK2 pct. Salvage Funded Volume TMBR-VOL-SLD-SLVG (MBF and CCF): Any volume identified by a salvage percentage. CWK2 Funded Volume (TMBR-VOL-SLD): Any volume identified by a CWK2 percentage. Total ALL VOLUME (MBF and CCF): Sum of Regular, Salvage, and CWK2 volume.

ROWS:

| Gate 4 ADVERTISEMENT: | Volume where latest gate = 4 and accomplished date is in specified reporting period. |
|--------------------------------------|--|
| A. Ongoing: | Progressing normally. |
| B. Delayed: | Current sale status is delayed (D). |
| C. Withdrawn: | Current sale status is withdrawn (W). |
| D. Resold: | Remaining volume from Defaulted sale that is offered. |
| E. Reoffered: | Volume previously offered but not bid. |
| Subtotals Gate 4: | Sum of lines A through E. |
| Gate 5 BID OPENING: | Volume where latest gate = 5 and accomplished date is in specified reporting period. |
| F. Valid Bids: | Progressing Normally and bids accepted. |
| G. No Bids: | Bids were not received. Status is (D or W) reason code is 7005. |
| | The volume displayed in the MBF and CCF columns is cumulative for the Fiscal Year. |
| H. Delayed: | Current sale status is delayed (D) and reason is not 7005. |
| I. Withdrawn: | Current sale status is withdrawn (W) and reason is not 7005. |
| J. Resold | Remaining volume from Defaulted sales that has currently received valid bids. |
| K. Reoffered | Volume previously offered that has currently received valid bids. |
| Subtotals Gate 5: | Sum of lines F through K. |
| Gate 6 SALE AWARD: | Volume where latest gate = 6 and accomplished date is in specified reporting period. |
| L. Regular Sales: | Progressing normally. |
| M. Cancelled: | Volume which defaulted or has terminated abnormally. |
| N. Opted/Other Volume: | Volume credited during the specified reporting period. |
| O. Resold: | Remaining volume from Defaulted sale currently awarded. |
| P. Reoffered | Volume previously offered from any FY but not bid and is currently awarded. |
| Q. Previous FY Volume | Volume offered in a previous FY and awarded in the current FY. |
| Z. Replacement Volume | Volume included as replacement under B/BT 8.341 |
| Subtotals Gate 6: | Sum of lines L through Q plus Z. |
| R. Permits (2400-1 Personal Use) | Non-commercial Permit sales. |
| S. Permits (2400-1 Commercial Sales) | Commercial Permit sales. |



Cumulative FY 2015 Q1 to FY 2015 Q4 as of 2015 4th quarter

Report Type: Quarterly Filter: All Sales,

All Sales ,Convertible Products ,All Sales

Page: 16 of 17 Run Date: 11/02/2015 07:34 AM

REPORT LEGEND Convertible Products

| Subtotal Permits: Sum of | f lines S and T |
|------------------------------------|--|
| TOTAL FY ATTAINMENT: | Sums of Reg, Salvage, and CWK2 Volume Type awarded credit = total of Gate 6 and Permits for current FY. |
| T. Fiscal Year Target: | Assigned Target. |
| U. Percent FY Attainment: | Percent of Target Accomplished. |
| OTHER VOLUME - NO CREDIT for OFFER | Volume in Gates 4, 5, and 6 where no credit will be taken for OFFER. |
| V. Resold-No Credit: | Volume from Defaulted Sale where no rework was necessary. Credit for offer taken on original volume. |
| W. Reoffered-No Credit: | Volume previously offered for which credit will not be applied. Credit for offer taken on original volume. |
| X. Alternative Volume | Region 6 Alternative Volume |
| Total Volume for OFFER | Subtotal gate 4 + subtotal gate 5 + subtotal gate 6 + subtotal permits minus volume in V and W and X and Q |
| | Volume offered during the FY for offer credit |
| Total Volume for OFFER | |



Cumulative FY 2015 Q1 to FY 2015 Q4 as of 2015 4th quarter

Report Type:QuarterlyFilter:All Sales ,Convertible Products ,All Sales

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- Where1 Clause: Where (Region_Code = '01') and (report_date between to_date('10/01/2014 00:00:00','mm/dd/yyyy hh24:mi:ss') and to_date('09/30/2015 23:59:59','mm/dd/yyyy hh24:mi:ss')) and 1=1 and convertible_nonconvertible = 'C' and stewardship_indicator in ('N','Y') and (SNAPSHOT_FISCAL_YEAR = '2015' AND SNAPSHOT_QUARTER = '4')
- Where2 Clause: where (Region_Code = '01') and fiscal_year > report_fy and 1=1 and convertible_nonconvertible = 'C' and stewardship_indicator in ('N','Y') and (SNAPSHOT_FISCAL_YEAR = '2015' AND SNAPSHOT_QUARTER = '4')

Sorting Criteria:

End of Report