

Report Type: Quarterly Page: 1 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/17/2014 11:33 AM

## SERVICEWIDE TOTALS Convertible Products

				•	ei tible Fio	2.0.010					
Act	ivity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-SI (MBF)		CWK2 Funded TMBR-VOL (MBF)		CFLR Funded TMBR-VOL (MBF)		To All Vo (MBF)	
	Gate 4 Advertisement										
Α.	OnGoing	151,156.18	284,925.02	3.611.73	6,167.36	3.151.06	5,598.79	220.37	511.11	158,139.23	297,202.26
В.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E.	Reoffered	7,751.63	13,833.11	1,275.08	2,090.10	.00	.00	.00	.00	9,026.71	15,923.21
	Subtotals Gate 4:	158,907.81	298,758.13	4,886.81	8,257.46	3,151.06	5,598.79	220.37	511.11	167,165.94	313,125.47
	Gate 5 Bid Opening			•							
F.	Valid Bids	5,088.70	8,499.28	.00	.00	.00	.00	1,465.07	2,422.19	6,553.77	10,921.47
G.	No Bids	11,023.45	20,077.33	324.49	511.00	.00	.00	.00	.00	11,347.94	20,588.33
H.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K.	Reoffered	1,469.00	2,938.00	.00	.00	.00	.00	.00	.00	1,469.00	2,938.00
	Subtotals Gate 5:	17,581.15	31,514.61	324.49	511.00	.00	.00	1,465.07	2,422.19	19,370.71	34,447.80
	Gate 6 Sale Award										
L.	Regular Sales	131,368.51	243,610.38	14,409.16	26,676.38	.00	.00	.00	.00	145,777.67	270,286.77
M.	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N.	Opted/Other Volume	591.57	1,072.89	8.83	16.01	2.38	3.88	.00	.00	602.77	1,092.78
О.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P.	Reoffered	10,790.39	20,419.47	4,132.85	6,301.58	.00	.00	.00	.00	14,923.24	26,721.05
Q.	Previous FY Volume	11,243.69	20,604.56	8.38	21.06	.00	.00	.00	.00	11,252.06	20,625.62
Z.	Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
_	Subtotals Gate 6:	153,994.16	285,707.30	18,559.22	33,015.03	2.38	3.88	.00	.00	172,555.74	318,726.22
R.	Permits (2400-1 Personal Use)	29,410.57	54,019.43	29,545.50	57,024.96	.00	.00	901.50	1,540.50	59,857.57	112,584.89
S.	Permits (2400-1 Commercial)	3,147.86	5,183.33	777.19	1,529.95	.00	.00	5.40	9.00	3,930.45	6,722.28
	Subtotals Permits:	32,558.43	59,202.76	30,322.69	58,554.91	.00	.00	906.90	1,549.50	63,788.01	119,307.17
_	TOTAL FY ATTAINMENT:	186,552.58	344,910.06	48,881.90	91,569.94	2.38	3.88	906.90	1,549.50	236,343.75	438,033.39
T.	Fiscal Year Target Percent FY Attainment	.00 .00	.00.	.00 .00	.00.	.00 .00	.00.	.00 .00	.00.	.00 .00	.00.
U.	Other Volume - No Credit for Offer	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
V.	Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
w.	Reoffered - No Credit	9,694.02	18,092.80	1,600.12	2,602.60	.00	.00	.00	.00	.00 11,294.14	20,695.40
X.	Alternative Volume	9,694.02	1,320.00	.00	.00	.00	.00	.00	.00	11,294.14 686.40	1,320.00
۸.			,								
	Total Offer Volume:	342,103.83	636,485.44	52,484.70	97,714.74	3,153.44	5,602.67	2,592.34	4,482.80	400,334.20	744,285.64
	Volume Adjustments To Sales After A	Award									



Report Type: Quarterly Page: 2 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/17/2014 11:33 AM

## SERVICEWIDE SUMMARY Convertible Products

					IVELLIDIE FI						
Act	tivity or Status	NFTM Funded TMBR-VOI (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funded TMBR-VOL (MBF)		Tot All Vol (MBF)	
Re	gior 01										
Α.	Total FY Attainment:	29,767.64	59,753.82	12,405.42	24,771.44	.00	.00	123.90	312.36	42,296.96	84,837.62
B.	Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Attainment Percent										
Re	gior 02										
A.	Total FY Attainment:	32,262.68	64,814.51	2,874.65	5,883.08	.00	.00	.00	.00	35,137.33	70,697.59
B.	Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Attainment Percent										
Re	gior 03										
A.	Total FY Attainment:	18,108.94	30,675.50	1,134.69	1,791.57	.00	.00	783.00	1,237.14	20,026.63	33,704.21
B.	Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Attainment Percent										
Re	gior 04										
A.	Total FY Attainment:	8,468.21	15,448.82	6,274.21	10,701.74	.00	.00	.00	.00	14,742.42	26,150.55
B.	Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Attainment Percent										
Re	gior 05										
A.	Total FY Attainment:	13,861.86	24,893.56	7,572.78	13,298.63	.00	.00	.00	.00	21,434.65	38,192.18
B.	Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Attainment Percent										
Re	gior 06										
A.	Total FY Attainment:	21,301.46	41,193.76	16,803.30	31,761.58	.00	.00	.00	.00	38,104.76	72,955.34
B.	Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Attainment Percent										
Re	gior 08										
A.	Total FY Attainment:	16,172.62	32,255.17	1,015.40	1,997.69	.00	.00	.00	.00	17,188.02	34,252.86
B.	Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Attainment Percent										
Re	gior 09										
A.	Total FY Attainment:	46,533.82	75,685.43	617.96	983.29	2.38	3.88	.00	.00	47,154.15	76,672.60
B.	Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Attainment Percent										



#### PTSAR (Administrative Unit Summary) - PTSR202S version FY Awarded w/Offer

Cumulative FY 2014 Q1 to FY 2014 Q4 as of 2014 1st quarter

Report Type: Quarterly Page: 3 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/17/2014 11:33 AM

#### SERVICEWIDE SUMMARY Convertible Products

			COI	IVELLIDIE FI	ouucis					
Activity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funde TMBR-VOL-SI (MBF)		CWK2 Funded TMBR-VOL (MBF)		CFLR Funded TMBR-VOL- (MBF)		Tota All Volu (MBF)	
Regior 10										
A. Total FY Attainment:	75.35	189.51	183.50	380.93	.00	.00	.00	.00	258.84	570.44
B. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Attainment Percent										



Report Type: Quarterly Page: 4 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/17/2014 11:33 AM

## SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 01 R1, Northern Region

B.   Delayari   C.   C.   Withdrawn   C	Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funded TMBR-VOL (MBF)		Tot All Vol (MBF)	
B.   Delayari   C.   C.   Withdrawn   C	Gate 4 Advertisement										
B.   Delayari   C.   C.   Withdrawn   C	A. OnGoing	26.50	67.84	.00	.00	.00	.00	.00	.00	26.50	67.8
C. Withdrawn         .00         <	S .		I .								.0
D. Resold 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.							I				.(
E. Reoffered	D. Resold	.00	.00	.00	.00	.00	.00	.00	I	.00	.(
Subtotals Gate 4: 80.47   180.83   .00   .00   .00   .00   .00   .00   .00   .00   80.47   1	E. Reoffered	53.97	112.99	.00	.00	.00	I	.00		53.97	112.9
F. Valid Bids	Subtotals Gate 4:	80.47	180.83	.00	.00	.00		.00	.00	80.47	180.8
1.   No Bids	Gate 5 Bid Opening										
H. Delayed	F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.(
I. Withdrawn         .00         <	G. No Bids	53.97	112.99	.00	.00	.00	.00	.00	.00	53.97	112.9
J. Resold         .00	I. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Color   Colo	I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Subtotals Gate 5: 53.97   112.99   .00   .00   .00   .00   .00   .00   .53.97   1	J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Gate 6 Sale Award  L. Regular Sales  22,337.33  43,391.04  10,313.58  19,428.25  .00  .00  .00  .00  .00  .00  .00	K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	
L. Regular Sales 22,337.33 43,391.04 10,313.58 19,428.25 .00 .00 .00 .00 .00 32,650.91 62,8 M. Cancelled .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Subtotals Gate 5:	53.97	112.99	.00	.00	.00	.00	.00	.00	53.97	112.
M. Cancelled											
N. Opted/Other Volume	L. Regular Sales	22,337.33	43,391.04	10,313.58	19,428.25	.00	.00	.00	.00	32,650.91	62,819.
D. Resold         .00         .	M. Cancelled	.00	.00	.00	.00	.00	.00			.00	
P. Reoffered	N. Opted/Other Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	
2. Previous FY Volume 3,043.44 5,458.67 .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Z. Replacement Volume	P. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Subtotals Gate 6:         25,380.77         48,849.71         10,313.58         19,428.25         .00         .00         .00         .00         35,694.35         68,2           8. Permits (2400-1 Personal Use)         4,383.27         10,896.11         2,086.44         5,331.19         .00         .00         118.50         303.36         6,588.21         16,5           9 Permits (2400-1 Commercial)         3.60         8.00         5.40         12.00         .00         .00         .540         9.00         14.40         .00           Subtotals Permits:         4,386.87         10,904.11         2,091.84         5,343.19         .00         .00         .540         9.00         14.40         .00         .00         .00         .00         .14.40         .00         .00         .00         .12.39         .312.36         6,602.61         16,5         .60,602.61         16,5         .60,602.61         .16,5         .00	Q. Previous FY Volume	3,043.44	5,458.67	.00	.00	.00	.00	.00	.00	3,043.44	5,458.
R. Permits (2400-1 Personal Use) 4,383.27 10,896.11 2,086.44 5,331.19 .00 .00 118.50 303.36 6,588.21 16,5   Bermits (2400-1 Commercial) 3.60 8.00 5.40 12.00 .00 .00 .00 5.40 9.00 14.40   Subtotals Permits: 4,386.87 10,904.11 2,091.84 5,343.19 .00 .00 123.90 312.36 6,602.61 16,5   TOTAL FY ATTAINMENT: 29,767.64 59,753.82 12,405.42 24,771.44 .00 .00 .00 123.90 312.36 42,296.96 84,8   C. Fiscal Year Target	Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	
S. Permits (2400-1 Commercial) 3.60 8.00 5.40 12.00 .00 .00 5.40 9.00 14.40 Subtotals Permits: 4,386.87 10,904.11 2,091.84 5,343.19 .00 .00 123.90 312.36 6,602.61 16,5 TOTAL FY ATTAINMENT: 29,767.64 59,753.82 12,405.42 24,771.44 .00 .00 .00 123.90 312.36 42,296.96 84,8 T. Fiscal Year Target	Subtotals Gate 6:	25,380.77	48,849.71	10,313.58	19,428.25	.00	.00	.00	.00	35,694.35	68,277.
Subtotals Permits:         4,386.87         10,904.11         2,091.84         5,343.19         .00         .00         123.90         312.36         6,602.61         16,5           TOTAL FY ATTAINMENT:         29,767.64         59,753.82         12,405.42         24,771.44         .00         .00         123.90         312.36         42,296.96         84,8           Fiscal Year Target         .00 <th< td=""><td>R. Permits (2400-1 Personal Use)</td><td>4,383.27</td><td>10,896.11</td><td>2,086.44</td><td>5,331.19</td><td>.00</td><td>.00</td><td>118.50</td><td>303.36</td><td>6,588.21</td><td>16,530.</td></th<>	R. Permits (2400-1 Personal Use)	4,383.27	10,896.11	2,086.44	5,331.19	.00	.00	118.50	303.36	6,588.21	16,530.
TOTAL FY ATTAINMENT: 29,767.64 59,753.82 12,405.42 24,771.44 .00 .00 123.90 312.36 42,296.96 84,8 Fiscal Year Target .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	5. Permits (2400-1 Commercial)	3.60	8.00	5.40	12.00	.00	.00	5.40	9.00	14.40	29.
C. Fiscal Year Target         .00	Subtotals Permits:	4,386.87	10,904.11	2,091.84	5,343.19	.00	.00	123.90	312.36	6,602.61	16,559.
J. Percent FY Attainment         .00 <td></td> <td>29,767.64</td> <td>59,753.82</td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td>24,771.44</td> <td></td> <td></td> <td>123.90</td> <td>312.36</td> <td>42,296.96</td> <td>84,837.</td>		29,767.64	59,753.82	· · · · · · · · · · · · · · · · · · ·	24,771.44			123.90	312.36	42,296.96	84,837.
Other Volume - No Credit for Offer         C. Resold - No Credit         .00	•										
V. Resold - No Credit         .00		.00	.00	.00	.00	.00	.00	.00	.00	.00	
V. Reoffered - No Credit         53.97         112.99         .00         .00         .00         .00         .00         .00         .00         53.97         1           X. Alternative Volume         .00         .00         .00         .00         .00         .00         .00         .00         .00         .00											
K. Alternative Volume         .00							I				
											112.
Total Offer Volume: 26,804.67 54,475.98 12,405.42 24,771.44 .00 .00 123.90 312.36 39,333.99 79,5	C. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Offer Volume:	26,804.67	54,475.98	12,405.42	24,771.44	.00	.00	123.90	312.36	39,333.99	79,559.



Report Type: Quarterly Page: 5 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/17/2014 11:33 AM

#### SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 02 R2, Rocky Mountain Region

Cate 4 Advertisement		Tot All Vol (MBF)		CFLR Funded TMBR-VOL- (MBF)		CWK2 Funded TMBR-VOL- (MBF)		SSSS Funded TMBR-VOL-SL (MBF)		NFTM Funde TMBR-VO (MBF)	ivity or Status
B. Delayed         0.0 <th< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>Gate 4 Advertisement</th></th<>											Gate 4 Advertisement
C. Withdrawm         .0.0	37,728.8	18,798.12	511.11	220.37	.00	.00	.00	.00	37,217.75	18,577.75	OnGoing
D. Resold         .00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	Delayed
E. Reoffered	.0	.00	.00	.00	.00	.00	.00	.00	.00	.00	Withdrawn
Subtotals Gate 4: 18,577.75   37,217.75   30,0   00   00   00   220.37   511.11   18,798.12	.0	.00	.00	.00	.00	.00	.00	.00	.00	.00	Resold
Gate 5 Bid Opening	.0	.00	.00	.00	.00	.00	.00	.00	.00	.00	Reoffered
F. Valid Bids         69.32         125.68         .00	37,728.8	18,798.12	511.11	220.37	.00	.00	.00	.00	37,217.75	18,577.75	
G. No Bids											Gate 5 Bid Opening
H. Delayed	125.6	69.32	.00	.00	.00	.00	.00	.00	125.68	69.32	Valid Bids
I. Withdrawn         .00 <t< td=""><td>53.4</td><td>26.71</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>53.49</td><td>26.71</td><td>No Bids</td></t<>	53.4	26.71	.00	.00	.00	.00	.00	.00	53.49	26.71	No Bids
J. Resold         .00         .	.0	.00	.00	.00	.00	.00	.00	.00	.00	.00	Delayed
K. Reoffered         .00 <t< td=""><td>.0</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>Withdrawn</td></t<>	.0	.00	.00	.00	.00	.00	.00	.00	.00	.00	Withdrawn
Subtotals Gate 5: 96.03   179.17   .00	.0	.00	.00	.00	.00	.00	.00	.00	.00	.00	Resold
Gate 6 Sale Award  L. Regular Sales 29,230.98 58,435.64 96.93 192.39 .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	.0	.00	.00	.00	.00	.00	.00	.00	.00	.00	Reoffered
L. Regular Sales 29,230.98 58,435.64 96.93 192.39 .00 .00 .00 .00 .00 29,327.91  M. Cancelled .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	179.1	96.03	.00	.00	.00	.00	.00	.00	179.17	96.03	Subtotals Gate 5:
M. Cancelled											
N. Opted/Other Volume	58,628.0	29,327.91	.00	.00	.00	.00	192.39	96.93	58,435.64	29,230.98	Regular Sales
O.         Resold         .00 </td <td>.0</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td></td>	.0	.00	.00	.00	.00	.00	.00	.00	.00	.00	
P. Reoffered         26.71         53.49         .00	.0	.00	.00	.00	.00	.00	.00	.00	.00	.00	Opted/Other Volume
Q. Previous FY Volume         2,072.21         4,333.27         .00	.0	.00	.00	.00	.00	.00	.00	.00	.00	.00	Resold
Z. Replacement Volume         .00	53.4	26.71	.00	.00	.00	.00	.00	.00	53.49	26.71	Reoffered
Subtotals Gate 6:   31,329.90   62,822.40   96.93   192.39   .00   .00   .00   .00   .00   .31,426.83	4,333.2	2,072.21	.00	.00	.00	.00	.00	.00	4,333.27	2,072.21	Previous FY Volume
R. Permits (2400-1 Personal Use) 897.64 1,907.84 2,683.25 5,476.34 .00 .00 .00 .00 .00 3,580.89  S. Permits (2400-1 Commercial) 35.14 84.27 94.47 214.35 .00 .00 .00 .00 .00 .00 129.61  Subtotals Permits: 932.78 1,992.11 2,777.72 5,690.69 .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	.0	.00	I .	.00	.00	.00	.00	.00	.00	.00	Replacement Volume
S. Permits (2400-1 Commercial) 35.14 84.27 94.47 214.35 .00 .00 .00 .00 .00 .00 .00 3,710.50 Subtotals Permits: 932.78 1,992.11 2,777.72 5,690.69 .00 .00 .00 .00 .00 .00 .00 .00 3,710.50 TOTAL FY ATTAINMENT: 32,262.68 64,814.51 2,874.65 5,883.08 .00 .00 .00 .00 .00 .00 .00 .00 .00	63,014.7	31,426.83	.00	.00	.00	.00	192.39	96.93	62,822.40	31,329.90	
Subtotals Permits:         932.78         1,992.11         2,777.72         5,690.69         .00         .00         .00         .00         3,710.50           TOTAL FY ATTAINMENT:         32,262.68         64,814.51         2,874.65         5,883.08         .00	7,384.1	3,580.89	.00	.00	.00	.00	5,476.34	2,683.25	1,907.84	897.64	Permits (2400-1 Personal Use)
TOTAL FY ATTAINMENT:         32,262.68         64,814.51         2,874.65         5,883.08         .00         .00         .00         .00         35,137.33           T. Fiscal Year Target         .00	298.6	129.61	.00	.00	.00	.00	214.35	94.47	84.27	35.14	Permits (2400-1 Commercial)
T. Fiscal Year Target	7,682.8	3,710.50	.00	.00	.00	.00	5,690.69	2,777.72	1,992.11	932.78	Subtotals Permits:
U.         Percent FY Attainment         .00	70,697.5	35,137.33					5,883.08	•	64,814.51	32,262.68	
Other Volume - No Credit for Offer         V. Resold - No Credit         .00	.0		I .								
V.         Resold - No Credit         .00	.0	.00	.00	.00	.00	.00	.00	.00	.00	.00	
N. Reoffered - No Credit         26.71         53.49         .00											
X. Alternative Volume         .00	.0		I .								
	53.4								I .		
Total Offer Volume: 48,837.54 97,824.67 2,874.65 5,883.08 .00 .00 220.37 511.11 51.932.56	.0	.00	.00	.00	.00	.00	.00	.00	.00	.00	Alternative Volume
	104,218.8	51,932.56	511.11	220.37	.00	.00	5,883.08	2,874.65	97,824.67	48,837.54	Total Offer Volume:



Report Type: Quarterly Page: 6 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/17/2014 11:33 AM

#### SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 03 R3, Southwestern Region

Activity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funded TMBR-VOL-SI (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funded TMBR-VOL (MBF)		Tot All Vol (MBF)	
Gate 4 Advertisement										
A. OnGoing	4,040.74	8,327.15	.00	.00	.00	.00	.00	.00	4,040.74	8,327.15
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	4,040.74	8,327.15	.00	.00	.00	.00	.00	.00	4,040.74	8,327.15
Gate 5 Bid Opening										
F. Valid Bids	214.50	390.00	.00	.00	.00	.00	.00	.00	214.50	390.00
G. No Bids	561.12	974.00	324.49	511.00	.00	.00	.00	.00	885.61	1,485.00
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	775.62	1,364.00	324.49	511.00	.00	.00	.00	.00	1,100.11	1,875.00
Gate 6 Sale Award										
L. Regular Sales	2,455.42	4,970.23	.00	.00	.00	.00	.00	.00	2,455.42	4,970.23
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	1,494.88	3,175.21	324.49	511.00	.00	.00	.00	.00	1,819.37	3,686.21
Q. Previous FY Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	3,950.30	8,145.44	324.49	511.00	.00	.00	.00	.00	4,274.79	8,656.44
R. Permits (2400-1 Personal Use)	13,707.19	21,808.65	806.51	1,274.66	.00	.00	783.00	1,237.14	15,296.70	24,320.45
S. Permits (2400-1 Commercial)	451.45	721.41	3.69	5.91	.00	.00	.00	.00	455.15	727.32
Subtotals Permits:	14,158.64	22,530.06	810.20	1,280.57	.00	.00	783.00	1,237.14	15,751.84	25,047.77
TOTAL FY ATTAINMENT:	18,108.94	30,675.50	1,134.69	1,791.57	.00	.00	783.00	1,237.14	20,026.63	33,704.21
T. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
U. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Other Volume - No Credit for Offer										
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	.00	.00	324.49	511.00	.00	.00	.00	.00	324.49	511.00
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	22,925.30	40,366.65	1,134.69	1,791.57	.00	.00	783.00	1,237.14	24,842.99	43,395.36
Volume Adjustments To Sales After A	Award					l.				



Report Type: Quarterly Page: 7 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/17/2014 11:33 AM

#### SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 04 R4, Intermountain Region

Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funded TMBR-VOL- (MBF)		Tota All Vol (MBF)	
Gate 4 Advertisement										
A. OnGoing	34.99	61.39	.00	.00	.00	.00	.00	.00	34.99	61.3
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.(
E. Reoffered	2,333.12	4,879.00	.00	.00	.00	.00	.00	.00	2,333.12	4,879.0
Subtotals Gate 4:	2,368.11	4,940.39	.00	.00	.00	.00	.00	.00	2,368.11	4,940.3
Gate 5 Bid Opening	·								·	
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.(
G. No Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.(
I. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.(
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.(
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Subtotals Gate 5:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Gate 6 Sale Award										
Regular Sales	7,505.02	13,797.03	.00	.00	.00	.00	.00	.00	7,505.02	13,797.
/I. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	
N. Opted/Other Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	
P. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Q. Previous FY Volume	70.33	119.51	.00	.00	.00	.00	.00	.00	70.33	119.
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Subtotals Gate 6:	7,575.35	13,916.54	.00	.00	.00	.00	.00	.00	7,575.35	13,916.
Permits (2400-1 Personal Use)	887.59	1,523.31	6,245.34	10,646.40	.00	.00	.00	.00	7,132.93	12,169.
6. Permits (2400-1 Commercial)	5.28	8.97	28.87	55.33	.00	.00	.00	.00	34.14	64.3
Subtotals Permits:	892.86	1,532.28	6,274.21	10,701.74	.00	.00	.00	.00	7,167.07	12,234.
TOTAL FY ATTAINMENT:	8,468.21	15,448.82	6,274.21	10,701.74	.00	.00	.00	.00	14,742.42	26,150.
. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	
J. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Other Volume - No Credit for Offer										
/. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	
V. Reoffered - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	•
C. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total Offer Volume:	10,765.99	20,269.70	6,274.21	10,701.74	.00	.00	.00	.00	17,040.20	30,971.
Volume Adjustments To Sales After A	Award									



Report Type: Quarterly Page: 8 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/17/2014 11:33 AM

#### SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 05 R5, Pacific S-West Region

Activity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funder TMBR-VOL-SI (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funded TMBR-VOL (MBF)		Tot All Vol (MBF)	
Gate 4 Advertisement										
A. OnGoing	24.29	34.70	.00	.00	.00	.00	.00	.00	24.29	34.70
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	2,209.73	3,388.49	.00	.00	.00	.00	.00	.00	2,209.73	3,388.49
Subtotals Gate 4:	2,234.02	3,423.19	.00	.00	.00	.00	.00	.00	2,234.02	3,423.19
Gate 5 Bid Opening										
F. Valid Bids	230.96	461.91	.00	.00	.00	.00	.00	.00	230.96	461.91
G. No Bids	712.77	1,114.15	.00	.00	.00	.00	.00	.00	712.77	1,114.15
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	943.73	1,576.06	.00	.00	.00	.00	.00	.00	943.73	1,576.06
Gate 6 Sale Award										
L. Regular Sales	8,805.38	14,789.98	.00	.00	.00	.00	.00	.00	8,805.38	14,789.98
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	.00	.00	3,807.81	5,789.08	.00	.00	.00	.00	3,807.81	5,789.08
Q. Previous FY Volume	29.48	54.97	.00	.00	.00	.00	.00	.00	29.48	54.97
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	8,834.86	14,844.95	3,807.81	5,789.08	.00	.00	.00	.00	12,642.67	20,634.03
R. Permits (2400-1 Personal Use)	4,639.10	9,277.61	3,697.97	7,375.55	.00	.00	.00	.00	8,337.08	16,653.15
S. Permits (2400-1 Commercial)	387.90	771.00	67.00	134.00	.00	.00	.00	.00	454.90	905.00
Subtotals Permits:	5,027.00	10,048.61	3,764.97	7,509.55	.00	.00	.00	.00	8,791.98	17,558.15
TOTAL FY ATTAINMENT:	13,861.86	24,893.56	7,572.78	13,298.63	.00	.00	.00	.00	21,434.65	38,192.18
T. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
U. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Other Volume - No Credit for Offer										
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	17,010.13	29,837.84	7,572.78	13,298.63	.00	.00	.00	.00	24,582.92	43,136.46
Volume Adjustments To Sales After A	ward									



Report Type: Quarterly Page: 9 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/17/2014 11:33 AM

#### SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 06 R6, Pacific N-West Region

Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-SI (MBF)		CWK2 Funded TMBR-VOL (MBF)		CFLR Funded TMBR-VOL (MBF)		Tot All Vo (MBF)	
Gate 4 Advertisement										
A. OnGoing	55,884.41	102,581.77	1,160.01	2,114.72	3,009.33	5,374.26	.00	.00	60,053.71	110,070.7
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Subtotals Gate 4:	55,884.41	102,581.77	1,160.01	2,114.72	3,009.33	5,374.26	.00	.00	60,053.71	110,070.7
Gate 5 Bid Opening	·		·	·	·				•	·
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
G. No Bids	7,968.14	14,536.29	.00	.00	.00	.00	.00	.00	7,968.14	14,536.2
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.(
Subtotals Gate 5:	7,968.14	14,536.29	.00	.00	.00	.00	.00	.00	7,968.14	14,536.2
Gate 6 Sale Award										
L. Regular Sales	16,988.59	32,653.67	3,477.78	6,143.62	.00	.00	.00	.00	20,466.37	38,797.3
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.(
N. Opted/Other Volume	441.80	844.30	5.02	9.80	.00	.00	.00	.00	446.82	854.1
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.(
P. Reoffered	3,861.14	7,676.70	.00	.00	.00	.00	.00	.00	3,861.14	7,676.7
Q. Previous FY Volume	9.04	17.39	.00	.00	.00	.00	.00	.00	9.04	17.3
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Subtotals Gate 6:	21,300.57	41,192.06	3,482.80	6,153.42	.00	.00	.00	.00	24,783.37	47,345.4
R. Permits (2400-1 Personal Use)	.00	.00	12,794.59	24,601.99	.00	.00	.00	.00	12,794.59	24,601.9
S. Permits (2400-1 Commercial)	.88.	1.70	525.91	1,006.17	.00	.00	.00	.00	526.79	1,007.8
Subtotals Permits:	.88.	1.70	13,320.50	25,608.15	.00	.00	.00	.00	13,321.39	25,609.8
TOTAL FY ATTAINMENT:	21,301.46	41,193.76	16,803.30	31,761.58	.00	.00	.00	.00	38,104.76	72,955.3
Г. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
J. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Other Volume - No Credit for Offer										
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.(
N. Reoffered - No Credit	3,861.14	7,676.70	.00	.00	.00	.00	.00	.00	3,861.14	7,676.
X. Alternative Volume	686.40	1,320.00	.00	.00	.00	.00	.00	.00	686.40	1,320.0
Total Offer Volume:	81,283.83	150,617.73	17,963.31	33,876.30	3,009.33	5,374.26	.00	.00	102,256.43	189,868.2
Volume Adjustments To Sales After A	Award									



Report Type: Quarterly Page: 10 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/17/2014 11:33 AM

## SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 08 R8, Southern Region

8. Delayed 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,	Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funded TMBR-VOL-SI (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funded TMBR-VOL- (MBF)		Tot All Vo (MBF)	
8. Delayed 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,	Gate 4 Advertisement										
C. Withdrawn	A. OnGoing	50,315.72	100,631.44	.00	.00	.00	.00	.00	.00	50,315.72	100,631.4
C. Withdrawn	B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
E. Reoffered 792.50 1,585.00 0.00 0.00 0.00 0.00 0.00 792.50 1,585.00   Gate 5 Bid Opening	-	.00	.00	.00	.00	.00		.00	.00	.00	.0
E. Reoffered 792.50 1,585.00 0.00 0.00 0.00 0.00 0.00 792.50 1,585.00   Gate 5 Bid Opening	D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Subtotals Gate 4:   51,108.22   102,216.44   .00   .00   .00   .00   .00   .00   .00   .51,108.22   102,216.55   103,000   .	E. Reoffered	792.50	1,585.00	.00	.00	.00		.00		792.50	1,585.0
F. Valid Bids	Subtotals Gate 4:	51,108.22	102,216.44	.00	.00	.00		.00	.00	51,108.22	102,216.4
3. No Bids 1,427.05 2,845.40000000	Gate 5 Bid Opening	·	·							•	· ·
Delayed   .00	F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
I. Withdrawn         .00         .1,489,00         2,938,00         .00         .00         .00         .00         .00         .00         .00         .00         .00         .00         .00         .00         .2,938,00         .2,938,00         .00	G. No Bids	1,427.05	2,845.40	.00	.00	.00	.00	.00	.00	1,427.05	2,845.4
J. Resold         .00         .	H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.(
K. Reoffered         1,469.00         2,938.00         .00	I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.(
Subtotals Gate 5: 2,896.05   5,783.40   .00   .00   .00   .00   .00   .00   .00   .00   .2,896.05   5,783.40	J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.(
Gate 6 Sale Award  Regular Sales 9,791.64 19,583.25 .00 .00 .00 .00 .00 .00 .00 .00 .00 9,791.64 19,583.25 .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	K. Reoffered	1,469.00	2,938.00	.00	.00	.00	.00	.00	.00	1,469.00	2,938.
Regular Sales 9,791.64 19,583.25 0.00 0.00 0.00 0.00 0.00 0.00 9,791.64 19,583.25	Subtotals Gate 5:	2,896.05	5,783.40	.00	.00	.00	.00	.00	.00	2,896.05	5,783.
M. Cancelled	Gate 6 Sale Award		·							•	<u> </u>
Note   Opted/Other Volume   0.0	Regular Sales	9,791.64	19,583.25	.00	.00	.00	.00	.00	.00	9,791.64	19,583.
D. Resold         .00         .	/I. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	
2. Reoffered 1,885.50 3,771.00 .00 .00 .00 .00 .00 .00 .00 .00 1,885.50 3,771.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	N. Opted/Other Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	•
2. Previous FY Volume 2,188.19 4,376.34	D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Z. Replacement Volume	P. Reoffered	1,885.50	3,771.00	.00	.00	.00	.00	.00	.00	1,885.50	3,771.
Subtotals Gate 6:         13,865.33         27,730.59         .00         .00         .00         .00         .00         .00         .3865.33         27,730.           1. Permits (2400-1 Personal Use)         2,288.09         4,486.35         963.55         1,895.50         .00         .00         .00         .00         .00         .3251.64         6,381.           2. Permits (2400-1 Commercial)         19.20         38.23         51.85         102.19         .00         .00         .00         .00         .00         .00         .00         .71.05         .140.           Subtotals Permits:         2,307.29         4,524.58         1,015.40         1,997.69         .00         .00         .00         .00         .00         .00         .33,222.69         6,522.           TOTAL FY ATTAINMENT:         16,172.62         32,255.17         1,015.40         1,997.69         .00	Q. Previous FY Volume	2,188.19	4,376.34	.00	.00	.00	.00	.00	.00	2,188.19	4,376.
Permits (2400-1 Personal Use)   2,288.09   4,486.35   963.55   1,895.50   .0	Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	•
S. Permits (2400-1 Commercial) 19.20 38.23 51.85 102.19 .00 .00 .00 .00 .00 .00 .00 .00 3,322.69 6,522.  TOTAL FY ATTAINMENT: 16,172.62 32,255.17 1,015.40 1,997.69 .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Subtotals Gate 6:	13,865.33	27,730.59	.00	.00	.00	.00	.00	.00	13,865.33	27,730.
Subtotals Permits:         2,307.29         4,524.58         1,015.40         1,997.69         .00         .00         .00         .00         3,322.69         6,522.           TOTAL FY ATTAINMENT:         16,172.62         32,255.17         1,015.40         1,997.69         .00         .00         .00         .00         .00         .00         .00         .17,188.02         34,252.           J. Fiscal Year Target         .00	R. Permits (2400-1 Personal Use)	2,288.09	4,486.35	963.55	1,895.50	.00	.00	.00	.00	3,251.64	6,381.
TOTAL FY ATTAINMENT: 16,172.62 32,255.17 1,015.40 1,997.69 .00 .00 .00 .00 .00 .00 17,188.02 34,252.  5. Fiscal Year Target	. Permits (2400-1 Commercial)	19.20	38.23	51.85	102.19	.00	.00	.00	.00	71.05	140.4
C. Fiscal Year Target         .00	Subtotals Permits:	2,307.29	4,524.58	1,015.40	1,997.69	.00	.00	.00	.00	3,322.69	6,522.
Percent FY Attainment   .00	TOTAL FY ATTAINMENT:	16,172.62	32,255.17	1,015.40	1,997.69	.00	.00	.00	.00	17,188.02	34,252.
Other Volume - No Credit for Offer         C. Resold - No Credit         .00	. Fiscal Year Target	.00	.00	.00	.00	.00		.00	.00	.00	
V. Resold - No Credit         .00	J. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	
V. Reoffered - No Credit         2,261.50         4,523.00         .00         .00         .00         .00         .00         .00         .00         2,261.50         4,523.           Alternative Volume         .00         <	Other Volume - No Credit for Offer										
K. Alternative Volume         .00	/. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.(
	V. Reoffered - No Credit	2,261.50	4,523.00	.00	.00	.00	.00	.00	.00	2,261.50	4,523.0
Total Offer Volume: 65,727.20 131,355.67 1,015.40 1,997.69 .00 .00 .00 .00 .00 66,742.60 133,353.	K. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	).
	Total Offer Volume:	65,727.20	131,355.67	1,015.40	1,997.69	.00	.00	.00	.00	66,742.60	133,353.3



Report Type: Quarterly Page: 11 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/17/2014 11:33 AM

#### SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 09 R9, Eastern Region

Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funded TMBR-VOL (MBF)		To All Vo (MBF)	
Gate 4 Advertisement										
A. OnGoing	22,251.78	36,002.98	2,197.72	3,595.44	141.73	224.53	.00	.00	24,591.16	39,822.93
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	2,362.31	3,867.63	1,272.00	2,082.58	.00	.00	.00	.00	3,634.31	5,950.21
Subtotals Gate 4:	24,614.09	39,870.61	3,469.72	5,678.02	141.73	224.53	.00	.00	28,225.47	45,773.14
Gate 5 Bid Opening										
F. Valid Bids	4,573.92	7,521.69	.00	.00	.00	.00	1,465.07	2,422.19	6,038.99	9,943.88
G. No Bids	273.69	441.01	.00	.00	.00	.00	.00	.00	273.69	441.01
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	4,847.61	7,962.70	.00	.00	.00	.00	1,465.07	2,422.19	6,312.68	10,384.89
Gate 6 Sale Award										
L. Regular Sales	34,254.15	55,989.54	346.30	553.75	.00	.00	.00	.00	34,600.45	56,543.29
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	149.76	228.59	3.81	6.21	2.38	3.88	.00	.00	155.95	238.68
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	3,522.16	5,743.07	.00	.00	.00	.00	.00	.00	3,522.16	5,743.07
Q. Previous FY Volume	3,755.65	6,054.90	.00	.00	.00	.00	.00	.00	3,755.65	6,054.90
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	41,681.72	68,016.10	350.11	559.96	2.38	3.88	.00	.00	42,034.21	68,579.94
R. Permits (2400-1 Personal Use)	2,607.69	4,119.58	267.85	423.33	.00	.00	.00	.00	2,875.53	4,542.91
S. Permits (2400-1 Commercial)	2,244.41	3,549.75	.00	.00	.00	.00	.00	.00	2,244.41	3,549.75
Subtotals Permits:	4,852.09	7,669.33	267.85	423.33	.00	.00	.00	.00	5,119.94	8,092.66
TOTAL FY ATTAINMENT:	46,533.82	75,685.43	617.96	983.29	2.38	3.88	.00	.00	47,154.15	76,672.60
T. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
U. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Other Volume - No Credit for Offer										
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	3,490.70	5,726.62	1,272.00	2,082.58	.00	.00	.00	.00	4,762.70	7,809.20
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	68,749.17	111,737.22	2,815.68	4,578.73	144.11	228.41	1,465.07	2,422.19	73,173.95	118,966.53
Volume Adjustments To Sales After A	Award			l						



Report Type: Quarterly Page: 12 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/17/2014 11:33 AM

#### SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 10 R10, Alaska Region

Activity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funde TMBR-VOL-SI (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funded TMBR-VOL (MBF)		Tota All Volu (MBF)	
Gate 4 Advertisement										
A. OnGoing	.00	.00	254.00	457.20	.00	.00	.00	.00	254.00	457.20
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	3.08	7.52	.00	.00	.00	.00	3.08	7.52
Subtotals Gate 4:	.00	.00	257.08	464.72	.00	.00	.00	.00	257.08	464.72
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Gate 6 Sale Award										
L. Regular Sales	.00	.00	174.57	358.37	.00	.00	.00	.00	174.57	358.37
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	.00	.00	.55	1.50	.00	.00	.00	.00	.55	1.50
Q. Previous FY Volume	75.35	189.51	8.38	21.06	.00	.00	.00	.00	83.72	210.57
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	75.35	189.51	183.50	380.93	.00	.00	.00	.00	258.84	570.44
R. Permits (2400-1 Personal Use)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
S. Permits (2400-1 Commercial)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Permits:	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL FY ATTAINMENT:	75.35	189.51	183.50	380.93	.00	.00	.00	.00	258.84	570.44
T. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
U. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Other Volume - No Credit for Offer										
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	.00	.00	3.63	9.02	.00	.00	.00	.00	3.63	9.02
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	.00	.00	428.57	815.57	.00	.00	.00	.00	428.57	815.57
Volume Adjustments To Sales After	Award									



Report Type: Quarterly Page: 13 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/17/2014 11:33 AM

#### REPORT LEGEND Convertible Products

Fiscal Year: Volumes displayed on this report are determined by the Planned Gate 5 date. If a sale was awarded in Current FY its volume displays regardless of planned gate 5 date.

#### COLUMNS:

NFTM Funded Volume TMBR-VOL-SLD (MBF and CCF):

Any volume which is not identified by a salvage or CWK2 pct.

Salvage Funded Volume TMBR-VOL-SLD-SLVG (MBF and CCF):

Any volume identified by a salvage percentage.

CWK2 Funded Volume (TMBR-VOL-SLD):

Any volume identified by a CWK2 percentage.

Total ALL VOLUME (MBF and CCF):

Sum of Regular, Salvage, and CWK2 volume.

#### ROWS:

Gate 4 ADVERTISEMENT: Volume where latest gate = 4 and accomplished date is in specified reporting period.

A. Ongoing: Progressing normally.

B. Delayed: Current sale status is delayed (D).C. Withdrawn: Current sale status is withdrawn (W).

D. Resold: Remaining volume from Defaulted sale that is offered.

E. Reoffered: Volume previously offered but not bid.

Subtotals Gate 4: Sum of lines A through E.

Gate 5 BID OPENING: Volume where latest gate = 5 and accomplished date is in specified reporting period.

F. Valid Bids: Progressing Normally and bids accepted.

G. No Bids: Bids were not received. Status is (D or W) reason code is 7005.

The volume displayed in the MBF and CCF columns is cumulative for the Fiscal Year.

H. Delayed: Current sale status is delayed (D) and reason is not 7005.

I. Withdrawn: Current sale status is withdrawn (W) and reason is not 7005.

J. Resold Remaining volume from Defaulted sales that has currently received valid bids.

K. Reoffered Volume previously offered that has currently received valid bids.

Subtotals Gate 5: Sum of lines F through K.

Gate 6 SALE AWARD: Volume where latest gate = 6 and accomplished date is in specified reporting period.

L. Regular Sales: Progressing normally.

M. Cancelled: Volume which defaulted or has terminated abnormally.
 N. Opted/Other Volume: Volume credited during the specified reporting period.
 O. Resold: Remaining volume from Defaulted sale currently awarded.

P. Reoffered Volume previously offered from any FY but not bid and is currently awarded.

Q. Previous FY Volume Volume offered in a previous FY and awarded in the current FY.

Z. Replacement Volume Volume included as replacement under B/BT 8.341

Subtotals Gate 6: Sum of lines L through Q plus Z.

R. Permits (2400-1 Personal Use) Non-commercial Permit sales.

S. Permits (2400-1 Commercial Sales) Commercial Permit sales.



Report Type: Quarterly Page: 14 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/17/2014 11:33 AM

#### REPORT LEGEND Convertible Products

Subtotal Permits: Sum of lines S and T

TOTAL FY ATTAINMENT: Sums of Reg, Salvage, and CWK2 Volume Type awarded credit = total of Gate 6 and Permits for current FY.

T. Fiscal Year Target: Assigned Target.

U. Percent FY Attainment: Percent of Target Accomplished.

OTHER VOLUME - NO CREDIT for OFFER Volume in Gates 4, 5, and 6 where no credit will be taken for OFFER.

V. Resold-No Credit: Volume from Defaulted Sale where no rework was necessary. Credit for offer taken on original volume.

W. Reoffered-No Credit: Volume previously offered for which credit will not be applied. Credit for offer taken on original volume.

X. Alternative Volume Region 6 Alternative Volume

Total Volume for OFFER Subtotal gate 4 + subtotal gate 5 + subtotal gate 6 + subtotal permits minus volume in V and X and Q

Volume offered during the FY for offer credit



Report Type: Quarterly Page: 15 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/17/2014 11:33 AM

Where1 Clause: Where (report date between to date('10/01/2013 00:00:00','mm/dd/yyyy hh24:mi:ss') and

to\_date('09/30/2014 23:59:59', 'mm/dd/yyyy hh24:mi:ss')) and 1=1 and convertible\_nonconvertible = 'C'

and stewardship indicator in ('N','Y') and (SNAPSHOT FISCAL YEAR = '2014' AND

SNAPSHOT\_QUARTER = '1')

Where2 Clause: where fiscal\_year > report\_fy and 1=1 and convertible\_nonconvertible = 'C' and stewardship\_indicator in

('N','Y') and (SNAPSHOT\_FISCAL\_YEAR = '2014' AND SNAPSHOT\_QUARTER = '1')

**Sorting Criteria:**