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Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/03/2014 12:48 PM

SERVICEWIDE TOTALS Convertible Products

				Con	vertible Pro	ducts					
Act	ivity or Status	NFTM Fund TMBR-V (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funde TMBR-VO (MBF)			otal olume (CCF)
	Gate 4 Advertisement										
A.	OnGoing	31,931.14	60,221.48	695.30	1,375.90	.00	.00	.00	.00	32,626.44	61,597.38
B.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	219.22	416.13	6.78	12.87	.00	.00	.00	.00	226.00	429.00
E.	Reoffered	2,660.94	5,320.78	62.15	95.86	.00	.00	.00	.00	2,723.09	5,416.64
	Subtotals Gate 4:	34,811.30	65,958.39	764.23	1,484.63	.00	.00	.00	.00	35,575.53	67,443.02
	Gate 5 Bid Opening										
F.	Valid Bids	23,042.83	43,492.44	1,502.91	2,804.15	.00	.00	.00	.00	24,545.71	46,296.58
G.	No Bids	200,340.72	392,896.49	78,255.38	131,609.31	3,168.41	5,628.19	1,901.67	3,864.69	283,666.05	533,998.59
H.	Delayed	2,788.80	4,909.02	.00	.00	.00	.00	.00	.00	2,788.80	4,909.02
I.	Withdrawn	.00	.00	14.97	29.93	.00	.00	.00	.00	14.97	29.93
J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 5:	226,172.35	441,297.95	79,773.26	134,443.39	3,168.41	5,628.19	1,901.67	3,864.69	311,015.53	585,234.12
	Gate 6 Sale Award										
L.	Regular Sales	1,754,621.58	3,344,481.96	190,814.27	331,542.12	19,314.09	37,240.52	177,434.34	354,423.74	2,142,184.26	4,067,687.98
M.	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N.	Opted/Other Volume	101,160.13	167,534.07	39,427.29	68,849.90	3,622.88	7,393.73	3,569.61	6,583.48	147,779.90	250,361.18
Ο.	Resold	8,142.66	16,141.06	.00	.00	.00	.00	.00	.00	8,142.66	16,141.06
P.	Reoffered	138,291.55	262,731.90	23,064.98	40,227.43	456.13	856.46	1,289.97	2,356.44	163,102.63	306,172.17
Q.	Previous FY Volume	51,305.96	105,427.90	845.74	1,729.83	.00	.00	12,740.23	25,544.84	64,891.89	132,702.56
Z.	Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 6:	2,053,521.88	3,896,316.89	254,152.28	442,349.28	23,393.10	45,490.71	195,034.15	388,908.50	2,526,101.34	4,773,064.95
R.	Permits (2400-1 Personal Use)	129,478.38	245,752.27	149,910.51	290,031.68	829.35	1,310.37	2,983.32	5,684.86	283,201.55	542,779.17
S.	Permits (2400-1 Commercial)	16,696.97	28,249.00	4,616.93	9,052.05	19.98	31.56	10.80	18.00	21,344.68	37,350.61
	Subtotals Permits:	146,175.34	274,001.27	154,527.44	299,083.73	849.33	1,341.93	2,994.12	5,702.86	304,546.23	580,129.78
_	TOTAL FY ATTAINMENT:	2,199,697.22	4,170,318.16	408,679.72	741,433.01	24,242.43	46,832.64	198,028.26	394,611.35	2,830,647.57	5,353,194.73
T. U.	Fiscal Year Target Percent FY Attainment	.00 .00	4,860,000.00 85.81	.00 .00	500,000.00 148.29	.00 .00	240,000.00 19.51	.00 .00	.00	.00	5,600,000.00 95.59
U .	Other Volume - No Credit for Offer	.00	00.01	.00	140.29	.00	19.51	.00	.00	.00	33.38
V.	Resold - No Credit for Offer	8,316.83	14,718.08	6.78	12.87	.00	.00	.00	.00	8,323.61	14,730.95
w.	Reoffered - No Credit	128.087.23	<i>'</i>		36,195.21	.00 456.13	.00 856.46	.00 619.50	1,239.00	•	272,992.76
X.	Alternative Volume	.00	234,702.16	20,364.85				.00	.00	149,527.68	
۸.			.00	.00	.00	.00.	.00			.00	.00
	Total Offer Volume:	2,272,970.85	4,322,726.36	467,999.84	839,423.12	26,954.71	52,004.70	186,570.20	371,692.20	2,954,495.45	5,585,445.60
	Volume Adjustments To Sales After	Award				·					



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SERVICEWIDE SUMMARY Convertible Products

					ivei tible Fi						
Act	ivity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funded TMBR-VOL (MBF)		CFLR Funde TMBR-VO (MBF)			otal olume (CCF)
Reg	gior 01										
Α.	Total FY Attainment:	211,533.05	426,298.31	22,415.09	53,477.09	8,308.49	17,069.37	35,587.10	70,125.64	277,843.72	566,970.42
B.	Fiscal Year Target	.00	497,000.00	.00	65,000.00	.00	8,000.00	.00	.00	.00	570,000.00
C.	Attainment Percent		85.77%		82.27%		213.37%				99.47%
Re	gior 02										
A.	Total FY Attainment:	209,705.46	415,707.55	30,105.35	59,177.85	82.10	171.01	777.85	1,797.52	240,670.74	476,853.91
В.	Fiscal Year Target	.00	500,000.00	.00	.00	.00	.00	.00	.00	.00	500,000.00
C.	Attainment Percent		83.14%								95.37%
Reg	gior 03										
A.	Total FY Attainment:	115,848.12	213,425.12	6,925.62	12,425.08	970.83	1,566.93	46,050.46	95,012.85	169,795.03	322,429.98
B.	Fiscal Year Target	.00	240,000.00	.00	10,000.00	.00	.00	.00	.00	.00	250,000.00
C.	Attainment Percent		88.93%		124.25%						128.97%
Reg	gior 04										
A.	Total FY Attainment:	66,627.98	128,178.83	45,339.47	77,876.68	.00	.00	11,364.53	21,290.17	123,331.96	227,345.68
B.	Fiscal Year Target	.00	210,000.00	.00	20,000.00	.00	.00	.00	.00	.00	230,000.00
C.	Attainment Percent		61.04%		389.38%						98.85%
Reg	jior 05										
A.	Total FY Attainment:	165,012.08	331,391.82	149,208.12	251,243.73	1,430.40	2,860.00	1,443.80	2,633.87	317,094.39	588,129.42
B.	Fiscal Year Target	.00	761,363.00	.00	238,637.00	.00	.00	.00	.00	.00	1,000,000.00
C.	Attainment Percent		43.53%		105.28%						58.81%
Reg	gior 06										
A.	Total FY Attainment:	513,106.19	981,085.30	67,285.68	127,272.35	2,184.97	4,134.60	15,619.15	31,172.77	598,196.02	1,143,665.02
B.	Fiscal Year Target	.00	981,274.00	.00	89,363.00	.00	89,363.00	.00	.00	.00	1,160,000.00
C.	Attainment Percent		99.98%		142.42%		4.63%				98.59%
Re	jior 08										
A.	Total FY Attainment:	453,964.07	884,868.73	10,549.86	20,993.75	8,309.59	16,250.25	82,181.63	164,363.51	555,005.15	1,086,476.25
B.	Fiscal Year Target	.00	872,363.00	.00	41,000.00	.00	136,637.00	.00	.00	.00	1,050,000.00
C.	Attainment Percent		101.43%		51.20%		11.89%				103.47%
Re	jior 09										
A.	Total FY Attainment:	387,813.61	630,826.74	47,413.93	77,596.51	2,956.04	4,780.48	5,003.75	8,215.03	443,187.27	721,418.34
B.	Fiscal Year Target	.00	664,000.00	.00	30,000.00	.00	6,000.00	.00	.00	.00	700,000.00
C.	Attainment Percent		95.00%		258.66%		79.67%				103.06%



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SERVICEWIDE SUMMARY Convertible Products

			Col	ivertible Pr	oducts					
TMBR Activity or Status (MBF)		d Volume L-SLD (CCF)	SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funded TMBR-VOL- (MBF)		To All Vo (MBF)	
Regior 10										
A. Total FY Attainment:	76,086.67	158,535.75	29,436.61	61,369.96	.00	.00	.00	.00	105,523.27	219,905.71
B. Fiscal Year Target	.00	134,000.00	.00	6,000.00	.00	.00	.00	.00	.00	140,000.00
C. Attainment Percent		118.31%		1,022.83%						157.08%



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SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 01 R1, Northern Region

B. Delayed	Act	ivity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funder TMBR-VOL-Si (MBF)		CWK2 Funded TMBR-VOL (MBF)		CFLR Funde TMBR-VOI (MBF)		Tot All Vol (MBF)	
A. OnGoing 205.35 383.05 0.0 0.0 0.0 0.0 0.0 0.0 205.35 38 Delayed 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.		Gate 4 Advertisement										
B. Delayed	Α.		205.35	393.05	.00	.00	.00	.00	.00	.00	205.35	393.05
C. Withfortawn 0.0 0.0 0.00 0.00 0.00 0.00 0.00 0.00		· ·				I		I				.00
D. Resold E. Refriered D. Subtotals Gate 4: D. Valid Bids Bids D. Valid Bids D. Valid Bids D. Valid Bids Bids D. Valid Bids Bids D. Valid Bids Bids D. Valid Bids Bids Bids D. Valid		-		1		I		I				.00
E. Reoffered	D.											.0
Subtotals Gate 4: 205.35 393.05 .00	Ε.	Reoffered		1								.0
Care Selid Dening Care Selid Dening Care Care						I						393.0
G. No Bids 145.25 312.82 at 31.82 by 1,724.83 .00 .00 .00 .00 .1,822.17 by 1,625.69 1,427.42 by 1,427.42 by 1,427.42 by 1,427.43 2.99 by 1,427.43 by 1,427.42 by 1,427.43 2.99 by 1,427.43 by 1,427.42 by 1,427.43 2.99 by 1,427.43 by 1,427.43 by 1,427.43 2.99 by 1,427.43 b												
H. Delayed 831.59 1,724.83 0.0 0.0 0.0 0.0 0.0 0.0 0.0 831.59 1,7 I. Withdrawn 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	F.	Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn .00 <	G.	No Bids	145.25	312.82	.00	.00	.00	.00	1,282.17	2,625.69	1,427.42	2,938.5
J. Resold .00 .	н.	Delayed	831.59	1,724.83	.00	.00	.00	.00	.00	.00	831.59	1,724.8
K. Reoffered .00 .0	I.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Subtotals Gate 5: 976.84 2,037.65 .00 .00 .00 .00 1,282.17 2,625.69 2,259.01 4,6 Gate 6 Sale Award	J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Gate 6 Sale Award L. Regular Sales 154,851.99 299,942.63 116.85 202.12 7,093.60 14,396.61 34,579.73 67,561.85 196,642.17 382,1 M. Cancelled 0.00 .00 .00 .00 .00 .00 .00 .00 .00 .	K.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
L. Regular Sales 154,851.99 299,942.63 116.85 202.12 7,093.60 14,396.61 34,579.73 67,561.85 196,642.17 382,1 M. Cancelled 0.00 .00 .00 .00 .00 .00 .00 .00 .00 .		Subtotals Gate 5:	976.84	2,037.65	.00	.00	.00	.00	1,282.17	2,625.69	2,259.01	4,663.3
M. Cancelled .00 .0		Gate 6 Sale Award										
N. Opted/Other Volume	L.	Regular Sales	154,851.99	299,942.63	116.85	202.12	7,093.60	14,396.61	34,579.73	67,561.85	196,642.17	382,103.2
O. Resold .00 </td <td>Μ.</td> <td>Cancelled</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.0</td>	Μ.	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
P. Reoffered 110.72 234.19 .00	N.	Opted/Other Volume	4,324.62	8,285.94	2,913.24	5,817.68	1,214.89	2,672.76	.00	.00	8,452.75	16,776.3
Q. Previous FY Volume 26,857.96 53,046.24 .00 <t< td=""><td>0.</td><td>Resold</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.0</td></t<>	0.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Z. Replacement Volume .00	P.	Reoffered	110.72	234.19	.00	.00	.00	.00	.00	.00	110.72	234.1
Subtotals Gate 6: 186,145.29 361,509.00 3,030.09 6,019.80 8,308.49 17,069.37 34,579.73 67,561.85 232,063.60 452,1 R. Permits (2400-1 Personal Use) 25,245.41 64,445.56 19,342.57 47,364.90 .00 .00 996.57 2,545.79 45,584.54 114,3 S. Permits (2400-1 Commercial) 142.35 343.76 42.43 92.40 .00 .00 10.80 18.00 195.58 44 Subtotals Permits: 25,387.76 64,789.32 19,385.00 47,457.30 .00 .00 1,007.37 2,563.79 45,780.12 114,8 TOTAL FY ATTAINMENT: 211,533.05 426,298.31 22,415.09 53,477.09 8,308.49 17,069.37 35,587.10 70,125.64 277,843.72 566,9 T. Fiscal Year Target .00 497,000.00 .00 82.27 .00 213.37 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00	Q.	Previous FY Volume	26,857.96	53,046.24	.00	.00	.00	.00	.00	.00	26,857.96	53,046.2
R. Permits (2400-1 Personal Use) 25,245.41 64,445.56 19,342.57 47,364.90 .00 .00 996.57 2,545.79 45,584.54 114,3 S. Permits (2400-1 Commercial) 142.35 343.76 42.43 92.40 .00 .00 10.80 18.00 195.58 4.54 Subtotals Permits: 25,387.76 64,789.32 19,385.00 47,457.30 .00 .00 1,007.37 2,563.79 45,780.12 114,8 TOTAL FY ATTAINMENT: 211,533.05 426,298.31 22,415.09 53,477.09 8,308.49 17,069.37 35,587.10 70,125.64 277,843.72 566,9 T. Fiscal Year Target .00 497,000.00 .00 65,000.00 .00 8,000.00 .00 .00 .00 .00 .00 .00 .00 .00	Z.	Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
S. Permits (2400-1 Commercial) 142.35 343.76 42.43 92.40 .00 .00 10.80 18.00 195.58 44 Subtotals Permits: 25,387.76 64,789.32 19,385.00 47,457.30 .00 .00 1,007.37 2,563.79 45,780.12 114,8 TOTAL FY ATTAINMENT: 211,533.05 426,298.31 22,415.09 53,477.09 8,308.49 17,069.37 35,587.10 70,125.64 277,843.72 566,9 T. Fiscal Year Target .00 497,000.00 .00 65,000.00 .00 8,000.00 .00 .00 .00 570,0 U. Percent FY Attainment .00 85.77 .00 82.27 .00 213.37 .00		Subtotals Gate 6:	186,145.29	361,509.00	3,030.09	6,019.80	8,308.49	17,069.37	34,579.73	67,561.85	232,063.60	452,160.0
Subtotals Permits: 25,387.76 64,789.32 19,385.00 47,457.30 .00 .00 1,007.37 2,563.79 45,780.12 114,8 TOTAL FY ATTAINMENT: 211,533.05 426,298.31 22,415.09 53,477.09 8,308.49 17,069.37 35,587.10 70,125.64 277,843.72 566,9 T. Fiscal Year Target .00 497,000.00 .00 65,000.00 .00 8,000.00 .00 .00 .00 570,0 U. Percent FY Attainment .00 85.77 .00 82.27 .00 213.37 .00 .00 .00 .00 V. Resold - No Credit .00	R.	Permits (2400-1 Personal Use)	25,245.41	64,445.56	19,342.57	47,364.90	.00	.00	996.57	2,545.79	45,584.54	114,356.2
TOTAL FY ATTAINMENT: 211,533.05 426,298.31 22,415.09 53,477.09 8,308.49 17,069.37 35,587.10 70,125.64 277,843.72 566,9 T. Fiscal Year Target .00 497,000.00 .00 65,000.00 .00 8,000.00 .00 .00 .00 570,0 U. Percent FY Attainment .00 85.77 .00 82.27 .00 213.37 .00	S.	Permits (2400-1 Commercial)		343.76			.00	.00	10.80	I .	195.58	454.16
T. Fiscal Year Target .00 497,000.00 .00 65,000.00 .00 8,000.00 .00 .00 .00 570,0 U. Percent FY Attainment .00 85.77 .00 82.27 .00 213.37 .00 .00 .00 .00 Other Volume - No Credit for Offer V. Resold - No Credit .00		Subtotals Permits:	25,387.76	64,789.32	19,385.00	47,457.30	.00	.00	1,007.37	2,563.79	45,780.12	114,810.4
U. Percent FY Attainment .00 85.77 .00 82.27 .00 213.37 .00<		-	211,533.05	,	•	,	-,	, ,	•		•	566,970.42
Other Volume - No Credit for Offer V. Resold - No Credit .00		J								I .		570,000.0
V. Resold - No Credit .00	U.		.00	85.77	.00	82.27	.00	213.37	.00	.00	.00	99.47
W. Reoffered - No Credit 996.28 2,072.01 .00 .00 .00 .00 .00 .00 .00 996.28 2,0 X. Alternative Volume .00 .												
X. Alternative Volume .00 .00 .00 .00 .00 .00 .00 .00 .00 .0								I		I .		.0
												2,072.0
Total Offer Volume: 184,861.00 373,610.76 22,415.09 53,477.09 8,308.49 17,069.37 36,869.27 72,751.33 252,453.84 516,9	Χ.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
		Total Offer Volume:	184,861.00	373,610.76	22,415.09	53,477.09	8,308.49	17,069.37	36,869.27	72,751.33	252,453.84	516,908.5
Volume Adjustments To Sales After Award		Volume Adjustments To Sales After A	ward			·						



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SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 02 R2, Rocky Mountain Region

Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funded TMBR-VOL (MBF)		To All Vo (MBF)	
Gate 4 Advertisement										
A. OnGoing	1,733.53	3,691.50	.00	.00	.00	.00	.00	.00	1,733.53	3,691.50
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	1,733.53	3,691.50	.00	.00	.00	.00	.00	.00	1,733.53	3,691.50
Gate 5 Bid Opening									-	
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	55,093.14	127,045.39	7,754.52	14,487.43	.00	.00	.00	.00	62,847.65	141,532.82
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	55,093.14	127,045.39	7,754.52	14,487.43	.00	.00	.00	.00	62,847.65	141,532.82
Gate 6 Sale Award										
L. Regular Sales	163,395.41	331,266.15	2,419.73	5,052.13	.00	.00	557.48	1,286.41	166,372.62	337,604.68
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	17,419.73	26,218.54	4,490.56	8,475.45	82.10	171.01	.00	.00	21,992.39	34,864.99
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	18,479.00	36,075.89	7,754.52	14,487.43	.00	.00	.00	.00	26,233.51	50,563.32
Q. Previous FY Volume	2,217.83	4,661.38	.00	.00	.00	.00	220.37	511.11	2,438.20	5,172.49
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	201,511.97	398,221.96	14,664.81	28,015.01	82.10	171.01	777.85	1,797.52	217,036.72	428,205.48
R. Permits (2400-1 Personal Use)	7,406.56	15,647.41	14,661.84	29,499.29	.00	.00	.00	.00	22,068.40	45,146.70
S. Permits (2400-1 Commercial)	786.93	1,838.18	778.69	1,663.55	.00	.00	.00	.00	1,565.62	3,501.73
Subtotals Permits:	8,193.49	17,485.60	15,440.53	31,162.84	.00	.00	.00	.00	23,634.02	48,648.43
TOTAL FY ATTAINMENT:	209,705.46	415,707.55	30,105.35	59,177.85	82.10	171.01	777.85	1,797.52	240,670.74	476,853.91
T. Fiscal Year Target	.00	500,000.00	.00	.00	.00	.00	.00	.00	.00	500,000.00
U. Percent FY Attainment	.00	83.14	.00	.00	.00	.00	.00	.00	.00	95.37
Other Volume - No Credit for Offer										
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	18,479.00	36,075.89	7,754.52	14,487.43	.00	.00	.00	.00	26,233.51	50,563.32
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	245,835.30	505,707.17	30,105.35	59,177.85	82.10	171.01	557.48	1,286.41	276,580.21	566,342.42
Volume Adjustments To Sales After	Award									



Report Type: Quarterly Page: 6 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/03/2014 12:48 PM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 03 R3, Southwestern Region

Ac	tivity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funde TMBR-VOI (MBF)		To All Vo (MBF)	
	Gate 4 Advertisement										
A.	OnGoing	5.51	8.67	.00	.00	.00	.00	.00	.00	5.51	8.67
B.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 4:	5.51	8.67	.00	.00	.00	.00	.00	.00	5.51	8.67
	Gate 5 Bid Opening										
F.	Valid Bids	2,083.37	4,201.99	.00	.00	.00	.00	.00	.00	2,083.37	4,201.99
G.	No Bids	8,535.45	17,479.86	964.64	1,861.68	.00	.00	.00	.00	9,500.09	19,341.54
H.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 5:	10,618.82	21,681.85	964.64	1,861.68	.00	.00	.00	.00	11,583.46	23,543.53
	Gate 6 Sale Award										
L.	Regular Sales	55,220.93	115,193.44	2,953.33	5,870.40	121.50	225.00	44,063.71	91,873.78	102,359.48	213,162.62
M.	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N.	Opted/Other Volume	3,088.50	5,056.00	.00	.00	.00	.00	.00	.00	3,088.50	5,056.00
0.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P.	Reoffered	2,056.00	4,149.21	368.49	599.00	.00	.00	.00	.00	2,424.49	4,748.21
Q.	Previous FY Volume	2,276.75	4,610.87	569.19	1,152.73	.00	.00	.00	.00	2,845.93	5,763.60
Z.	Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 6:	62,642.18	129,009.52	3,891.01	7,622.13	121.50	225.00	44,063.71	91,873.78	110,718.40	228,730.43
R.	Permits (2400-1 Personal Use)	49,042.95	77,798.02	2,985.84	4,720.79	829.35	1,310.37	1,986.75	3,139.07	54,844.89	86,968.25
S.	Permits (2400-1 Commercial)	4,162.99	6,617.58	48.77	82.15	19.98	31.56	.00	.00	4,231.74	6,731.30
	Subtotals Permits:	53,205.94	84,415.60	3,034.61	4,802.95	849.33	1,341.93	1,986.75	3,139.07	59,076.63	93,699.55
	TOTAL FY ATTAINMENT:	115,848.12	213,425.12	6,925.62	12,425.08	970.83	1,566.93	46,050.46	95,012.85	169,795.03	322,429.98
T.	Fiscal Year Target	.00	240,000.00	.00	10,000.00	.00	.00	.00	.00	.00	250,000.00
U.	Percent FY Attainment	.00	88.93	.00	124.25	.00	.00	.00	.00	.00	128.97
	Other Volume - No Credit for Offer										
٧.	Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W.	Reoffered - No Credit	3,154.04	6,189.00	368.49	599.00	.00	.00	.00	.00	3,522.53	6,788.00
X.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Offer Volume:	121,041.66	224,315.77	6,952.58	12,535.03	970.83	1,566.93	46,050.46	95,012.85	175,015.54	333,430.58
	Volume Adjustments To Sales After A	ward	-		1		'		1		



Report Type: Quarterly Page: 7 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/03/2014 12:48 PM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 04 R4, Intermountain Region

Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funde TMBR-VO (MBF)		Tot All Vo (MBF)	
Gate 4 Advertisement										
A. OnGoing	42.34	74.28	.00	.00	.00	.00	.00	.00	42.34	74.28
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	42.34	74.28	.00	.00	.00	.00	.00	.00	42.34	74.28
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	11,896.52	23,014.66	727.03	1,416.69	.00	.00	.00	.00	12,623.54	24,431.35
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	11,896.52	23,014.66	727.03	1,416.69	.00	.00	.00	.00	12,623.54	24,431.35
Gate 6 Sale Award										
L. Regular Sales	54,880.97	102,557.14	1,712.59	3,175.31	.00	.00	9,683.61	18,216.13	66,277.16	123,948.57
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	3,730.58	6,982.18	883.44	1,627.94	.00	.00	1,680.92	3,074.04	6,294.94	11,684.16
O. Resold	45.05	1,839.11	.00	.00	.00	.00	.00	.00	45.05	1,839.11
P. Reoffered	2,553.17	6,690.40	219.03	384.26	.00	.00	.00	.00	2,772.20	7,074.66
Q. Previous FY Volume	281.91	1,290.94	90.66	255.94	.00	.00	.00	.00	372.56	1,546.88
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	61,491.68	119,359.77	2,905.72	5,443.45	.00	.00	11,364.53	21,290.17	75,761.91	146,093.38
R. Permits (2400-1 Personal Use)	5,054.65	8,683.62	42,203.93	72,033.79	.00	.00	.00	.00	47,258.58	80,717.41
S. Permits (2400-1 Commercial)	81.65	135.44	229.82	399.45	.00	.00	.00	.00	311.47	534.89
Subtotals Permits:	5,136.30	8,819.07	42,433.75	72,433.23	.00	.00	.00	.00	47,570.05	81,252.30
TOTAL FY ATTAINMENT:	66,627.98	128,178.83	45,339.47	77,876.68	.00	.00	11,364.53	21,290.17	123,331.96	227,345.68
T. Fiscal Year Target	.00	210,000.00	.00	20,000.00	.00	.00	.00	.00	.00	230,000.00
U. Percent FY Attainment	.00	61.04	.00	389.38	.00	.00	.00	.00	.00	98.85
Other Volume - No Credit for Offer										
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	949.65	3,091.40	219.03	384.26	.00	.00	.00	.00	1,168.68	3,475.66
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	77,335.28	146,885.43	45,756.81	78,653.17	.00	.00	11,364.53	21,290.17	134,456.60	246,828.77
Volume Adjustments To Sales After A	Award	1		'				'		



Report Type: Quarterly Page: 8 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/03/2014 12:48 PM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 05 R5, Pacific S-West Region

Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funded TMBR-VOL (MBF)		To All Vo (MBF)	otal olume (CCF)
Gate 4 Advertisement										
A. OnGoing	3,468.64	5,441.68	.00	.00	.00	.00	.00	.00	3,468.64	5,441.68
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	62.15	95.86	.00	.00	.00	.00	62.15	95.86
Subtotals Gate 4:	3,468.64	5,441.68	62.15	95.86	.00	.00	.00	.00	3,530.79	5,537.54
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	22,559.37	39,698.30	61,791.59	101,624.21	.00	.00	.00	.00	84,350.96	141,322.51
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	22,559.37	39,698.30	61,791.59	101,624.21	.00	.00	.00	.00	84,350.96	141,322.51
Gate 6 Sale Award										
L. Regular Sales	84,002.99	170,002.13	98,964.27	161,501.01	.00	.00	.00	.00	182,967.26	331,503.14
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	14,497.98	25,912.79	28,492.92	48,090.41	1,430.40	2,860.00	1,443.80	2,633.87	45,865.10	79,497.06
O. Resold	8,097.61	14,301.95	.00	.00	.00	.00	.00	.00	8,097.61	14,301.95
P. Reoffered	31,336.65	62,974.03	3,807.81	5,789.08	.00	.00	.00	.00	35,144.46	68,763.11
Q. Previous FY Volume	2,839.14	9,802.97	.00	.00	.00	.00	.00	.00	2,839.14	9,802.97
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	140,774.37	282,993.87	131,265.00	215,380.50	1,430.40	2,860.00	1,443.80	2,633.87	274,913.57	503,868.23
R. Permits (2400-1 Personal Use)	21,744.96	43,487.45	17,534.37	35,045.73	.00	.00	.00	.00	39,279.32	78,533.19
S. Permits (2400-1 Commercial)	2,492.75	4,910.50	408.75	817.50	.00	.00	.00	.00	2,901.50	5,728.00
Subtotals Permits:	24,237.71	48,397.95	17,943.12	35,863.23	.00	.00	.00	.00	42,180.82	84,261.19
TOTAL FY ATTAINMENT:	165,012.08	331,391.82	149,208.12	251,243.73	1,430.40	2,860.00	1,443.80	2,633.87	317,094.39	588,129.42
T. Fiscal Year Target	.00	761,363.00	.00	238,637.00	.00	.00	.00	.00	.00	1,000,000.00
U. Percent FY Attainment	.00	43.53	.00	105.28	.00	.00	.00	.00	.00	58.81
Other Volume - No Credit for Offer										
V. Resold - No Credit	8,097.61	14,301.95	.00	.00	.00	.00	.00	.00	8,097.61	14,301.95
W. Reoffered - No Credit	13,418.66	20,516.22	62.15	95.86	.00	.00	.00	.00	13,480.81	20,612.08
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	166,684.68	331,910.66	210,999.71	352,867.94	1,430.40	2,860.00	1,443.80	2,633.87	380,558.58	690,272.47
Volume Adjustments To Sales After A	Award	l				1				



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Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/03/2014 12:48 PM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 06 R6, Pacific N-West Region

Activity or Status	NFTM Fund TMBR-V (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funde TMBR-VOI (MBF)			otal olume (CCF)
Gate 4 Advertisement								+		
A. OnGoing	11,545.06	22,999.83	.00	.00	.00	.00	.00	.00	11,545.06	22,999.83
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	219.22	416.13	6.78	12.87	.00	.00	.00	.00	226.00	429.00
E. Reoffered	14.44	27.78	.00	.00	.00	.00	.00	.00	14.44	27.78
Subtotals Gate 4:	11,778.72	23,443.74	6.78	12.87	.00	.00	.00	.00	11,785.50	23,456.61
Gate 5 Bid Opening										
F. Valid Bids	12,792.16	24,051.20	1,421.36	2,672.36	.00	.00	.00	.00	14,213.51	26,723.55
G. No Bids	56,967.36	104,771.96	442.64	897.27	2,936.88	5,259.53	.00	.00	60,346.86	110,928.76
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	69,759.52	128,823.16	1,864.00	3,569.63	2,936.88	5,259.53	.00	.00	74,560.37	137,652.31
Gate 6 Sale Award										
L. Regular Sales	433,681.37	832,255.39	14,226.33	25,270.84	1,575.76	2,922.38	15,323.30	30,547.49	464,806.78	890,996.10
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	22,863.46	43,086.02	1,544.94	2,915.48	308.00	603.28	295.85	625.28	25,012.24	47,230.06
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	54,588.60	101,570.92	1,414.96	2,789.32	301.21	608.94	.00	.00	56,304.79	104,969.18
Q. Previous FY Volume	1,642.60	3,538.05	29.12	57.12	.00	.00	.00	.00	1,671.72	3,595.17
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	512,776.03	980,450.38	17,215.35	31,032.76	2,184.97	4,134.60	15,619.15	31,172.77	547,795.53	1,046,790.51
R. Permits (2400-1 Personal Use)	289.50	556.72	47,720.54	91,758.17	.00	.00	.00	.00	48,010.04	92,314.90
S. Permits (2400-1 Commercial)	40.66	78.20	2,349.79	4,481.42	.00	.00	.00	.00	2,390.45	4,559.62
Subtotals Permits:	330.16	634.92	50,070.33	96,239.59	.00	.00	.00	.00	50,400.49	96,874.51
TOTAL FY ATTAINMENT:	513,106.19	981,085.30	67,285.68	127,272.35	2,184.97	4,134.60	15,619.15	31,172.77	598,196.02	1,143,665.02
T. Fiscal Year Target	.00	981,274.00	.00	89,363.00	.00	89,363.00	.00	.00	.00	1,160,000.00
U. Percent FY Attainment	.00	99.98	.00	142.42	.00	4.63	.00	.00	.00	98.59
Other Volume - No Credit for Offer										
V. Resold - No Credit	219.22	416.13	6.78	12.87	.00	.00	.00	.00	226.00	429.00
W. Reoffered - No Credit	60,322.62	112,001.74	1,414.96	2,789.32	301.21	608.94	.00	.00	62,038.81	115,400.00
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	532,459.99	1,017,396.28	67,705.60	127,995.54	4,820.64	8,785.19	15,619.15	31,172.77	620,605.36	1,185,349.77
Volume Adjustments To Sales After	Award									



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Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/03/2014 12:48 PM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 08 R8, Southern Region

Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funde TMBR-VO (MBF)			otal olume (CCF)
Gate 4 Advertisement										
A. OnGoing	7,167.35	13,514.26	227.00	454.00	.00	.00	.00	.00	7,394.35	13,968.26
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	2,646.50	5,293.00	.00	.00	.00	.00	.00	.00	2,646.50	5,293.00
Subtotals Gate 4:	9,813.85	18,807.26	227.00	454.00	.00	.00	.00	.00	10,040.85	19,261.26
Gate 5 Bid Opening										
F. Valid Bids	5,207.00	10,414.00	.00	.00	.00	.00	.00	.00	5,207.00	10,414.00
G. No Bids	23,303.47	45,113.30	1,664.66	3,328.58	.00	.00	619.50	1,239.00	25,587.63	49,680.88
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	14.97	29.93	.00	.00	.00	.00	14.97	29.93
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	28,510.47	55,527.30	1,679.63	3,358.51	.00	.00	619.50	1,239.00	30,809.60	60,124.81
Gate 6 Sale Award										
L. Regular Sales	403,061.43	798,588.08	5,382.65	10,752.68	7,954.63	15,540.33	69,054.23	138,108.73	485,452.94	962,989.83
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	24,869.34	34,659.17	193.76	387.38	354.96	709.92	5.40	10.78	25,423.46	35,767.25
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	9,352.15	18,520.20	1,664.66	3,328.58	.00	.00	619.50	1,239.00	11,636.31	23,087.78
Q. Previous FY Volume	10,023.19	20,046.34	.00	.00	.00	.00	12,502.50	25,005.00	22,525.69	45,051.34
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	447,306.11	871,813.79	7,241.07	14,468.64	8,309.59	16,250.25	82,181.63	164,363.51	545,038.40	1,066,896.20
R. Permits (2400-1 Personal Use)	6,422.97	12,585.28	2,550.11	5,009.53	.00	.00	.00	.00	8,973.08	17,594.81
S. Permits (2400-1 Commercial)	234.99	469.66	758.69	1,515.58	.00	.00	.00	.00	993.67	1,985.25
Subtotals Permits:	6,657.96	13,054.94	3,308.79	6,525.11	.00	.00	.00	.00	9,966.75	19,580.05
TOTAL FY ATTAINMENT:	453,964.07	884,868.73	10,549.86	20,993.75	8,309.59	16,250.25	82,181.63	164,363.51	555,005.15	1,086,476.25
T. Fiscal Year Target	.00	872,363.00	.00	41,000.00	.00	136,637.00	.00	.00	.00	1,050,000.00
U. Percent FY Attainment	.00	101.43	.00	51.20	.00	11.89	.00	.00	.00	103.47
Other Volume - No Credit for Offer										
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	12,834.65	25,485.20	1,664.66	3,328.58	.00	.00	619.50	1,239.00	15,118.81	30,052.78
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	469,430.55	913,671.75	10,791.83	21,477.68	8,309.59	16,250.25	69,679.13	139,358.51	558,211.10	1,090,758.20
Volume Adjustments To Sales After	Award	I.		I		l .		l.		



Report Type: Quarterly Page: 11 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/03/2014 12:48 PM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 09 R9, Eastern Region

Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funded TMBR-VOL (MBF)		To All Vo (MBF)	
Gate 4 Advertisement										
A. OnGoing	3,548.64	5,801.08	.00	.00	.00	.00	.00	.00	3,548.64	5,801.08
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	3,548.64	5,801.08	.00	.00	.00	.00	.00	.00	3,548.64	5,801.08
Gate 5 Bid Opening										
F. Valid Bids	2,960.30	4,825.25	81.55	131.79	.00	.00	.00	.00	3,041.83	4,957.04
G. No Bids	21,306.51	34,380.52	4,847.92	7,865.97	231.53	368.66	.00	.00	26,385.88	42,615.05
H. Delayed	1,957.21	3,184.19	.00	.00	.00	.00	.00	.00	1,957.21	3,184.19
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	26,224.02	42,389.96	4,929.47	7,997.76	231.53	368.66	.00	.00	31,384.92	50,756.28
Gate 6 Sale Award										
L. Regular Sales	330,600.84	538,651.01	35,724.42	58,615.00	2,568.60	4,156.20	4,172.28	6,829.35	373,066.10	608,251.21
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	9,468.03	15,459.75	812.33	1,334.27	232.52	376.76	143.64	239.51	10,656.52	17,410.29
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	19,657.95	32,125.81	7,817.48	12,804.79	154.92	247.52	670.47	1,117.44	28,300.81	46,295.50
Q. Previous FY Volume	5,091.23	8,241.60	148.39	242.98	.00	.00	17.36	28.73	5,256.97	8,513.30
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	364,818.05	594,478.17	44,502.62	72,997.04	2,956.04	4,780.48	5,003.75	8,215.03	417,280.40	680,470.30
R. Permits (2400-1 Personal Use)	14,271.38	22,548.20	2,911.31	4,599.47	.00	.00	.00	.00	17,182.69	27,147.67
S. Permits (2400-1 Commercial)	8,724.18	13,800.37	.00	.00	.00	.00	.00	.00	8,724.18	13,800.37
Subtotals Permits:	22,995.56	36,348.57	2,911.31	4,599.47	.00	.00	.00	.00	25,906.87	40,948.04
TOTAL FY ATTAINMENT:	387,813.61	630,826.74	47,413.93	77,596.51	2,956.04	4,780.48	5,003.75	8,215.03	443,187.27	721,418.34
T. Fiscal Year Target	.00	664,000.00	.00	30,000.00	.00	6,000.00	.00	.00	.00	700,000.00
U. Percent FY Attainment	.00	95.00	.00	258.66	.00	79.67	.00	.00	.00	103.06
Other Volume - No Credit for Offer										
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	17,932.33	29,270.70	8,877.41	14,501.74	154.92	247.52	.00	.00	26,964.62	44,019.89
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	394,562.71	641,505.48	43,317.60	70,849.55	3,032.65	4,901.62	4,986.39	8,186.30	445,899.24	725,442.51
Volume Adjustments To Sales After	Award									



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Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/03/2014 12:48 PM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 10 R10, Alaska Region

Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funded TMBR-VOL- (MBF)		To All Vo (MBF)	
Gate 4 Advertisement										
A. OnGoing	4,214.72	8,297.13	468.30	921.90	.00	.00	.00	.00	4,683.02	9,219.03
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	4,214.72	8,297.13	468.30	921.90	.00	.00	.00	.00	4,683.02	9,219.03
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	533.65	1,079.68	62.38	127.48	.00	.00	.00	.00	596.02	1,207.17
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	533.65	1,079.68	62.38	127.48	.00	.00	.00	.00	596.02	1,207.17
Gate 6 Sale Award										
L. Regular Sales	74,925.65	156,025.99	29,314.10	61,102.63	.00	.00	.00	.00	104,239.75	217,128.62
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	897.90	1,873.70	96.10	201.30	.00	.00	.00	.00	994.00	2,075.00
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	157.31	391.25	18.03	44.97	.00	.00	.00	.00	175.34	436.22
Q. Previous FY Volume	75.35	189.51	8.38	21.06	.00	.00	.00	.00	83.72	210.57
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	76,056.21	158,480.45	29,436.61	61,369.96	.00	.00	.00	.00	105,492.81	219,850.41
R. Permits (2400-1 Personal Use)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00.
S. Permits (2400-1 Commercial)	30.46	55.30	.00	.00	.00	.00	.00	.00	30.46	55.30
Subtotals Permits:	30.46	55.30	.00	.00	.00	.00	.00	.00	30.46	55.30
TOTAL FY ATTAINMENT:	76,086.67	158,535.75	29,436.61	61,369.96	.00	.00	.00	.00	105,523.27	219,905.71
T. Fiscal Year Target	.00	134,000.00	.00	6,000.00	.00	.00	.00	.00	.00	140,000.00
U. Percent FY Attainment	.00	118.31	.00	1,022.83	.00	.00	.00	.00	.00	157.08
Other Volume - No Credit for Offer										
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	.00	.00	3.63	9.02	.00	.00	.00	.00	3.63	9.02
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00.
Total Offer Volume:	80,759.69	167,723.05	29,955.28	62,389.26	.00	.00	.00	.00	110,714.96	230,112.32
Volume Adjustments To Sales After A	ward			l						



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Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/03/2014 12:48 PM

REPORT LEGEND Convertible Products

Fiscal Year: Volumes displayed on this report are determined by the Planned Gate 5 date. If a sale was awarded in Current FY its volume displays regardless of planned gate 5 date.

COLUMNS:

NFTM Funded Volume TMBR-VOL-SLD (MBF and CCF):

Any volume which is not identified by a salvage or CWK2 pct.

Salvage Funded Volume TMBR-VOL-SLD-SLVG (MBF and CCF):

Any volume identified by a salvage percentage.

CWK2 Funded Volume (TMBR-VOL-SLD):

Any volume identified by a CWK2 percentage.

Total ALL VOLUME (MBF and CCF):

Sum of Regular, Salvage, and CWK2 volume.

ROWS:

Gate 4 ADVERTISEMENT: Volume where latest gate = 4 and accomplished date is in specified reporting period.

A. Ongoing: Progressing normally.

B. Delayed: Current sale status is delayed (D).C. Withdrawn: Current sale status is withdrawn (W).

D. Resold: Remaining volume from Defaulted sale that is offered.

E. Reoffered: Volume previously offered but not bid.

Subtotals Gate 4: Sum of lines A through E.

Gate 5 BID OPENING: Volume where latest gate = 5 and accomplished date is in specified reporting period.

F. Valid Bids: Progressing Normally and bids accepted.

G. No Bids: Bids were not received. Status is (D or W) reason code is 7005.

The volume displayed in the MBF and CCF columns is cumulative for the Fiscal Year.

H. Delayed: Current sale status is delayed (D) and reason is not 7005.

I. Withdrawn: Current sale status is withdrawn (W) and reason is not 7005.

J. Resold Remaining volume from Defaulted sales that has currently received valid bids.

K. Reoffered Volume previously offered that has currently received valid bids.

Subtotals Gate 5: Sum of lines F through K.

Gate 6 SALE AWARD: Volume where latest gate = 6 and accomplished date is in specified reporting period.

L. Regular Sales: Progressing normally.

M. Cancelled: Volume which defaulted or has terminated abnormally.
 N. Opted/Other Volume: Volume credited during the specified reporting period.
 O. Resold: Remaining volume from Defaulted sale currently awarded.

P. Reoffered Volume previously offered from any FY but not bid and is currently awarded.

Q. Previous FY Volume Volume offered in a previous FY and awarded in the current FY.

Z. Replacement Volume Volume included as replacement under B/BT 8.341

Subtotals Gate 6: Sum of lines L through Q plus Z.

R. Permits (2400-1 Personal Use) Non-commercial Permit sales.

S. Permits (2400-1 Commercial Sales) Commercial Permit sales.



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Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/03/2014 12:48 PM

REPORT LEGEND Convertible Products

Subtotal Permits: Sum of lines S and T

TOTAL FY ATTAINMENT: Sums of Reg, Salvage, and CWK2 Volume Type awarded credit = total of Gate 6 and Permits for current FY.

T. Fiscal Year Target: Assigned Target.

U. Percent FY Attainment: Percent of Target Accomplished.

OTHER VOLUME - NO CREDIT for OFFER Volume in Gates 4, 5, and 6 where no credit will be taken for OFFER.

V. Resold-No Credit: Volume from Defaulted Sale where no rework was necessary. Credit for offer taken on original volume.

W. Reoffered-No Credit: Volume previously offered for which credit will not be applied. Credit for offer taken on original volume.

X. Alternative Volume Region 6 Alternative Volume

Total Volume for OFFER Subtotal gate 4 + subtotal gate 5 + subtotal gate 6 + subtotal permits minus volume in V and X and Q

Volume offered during the FY for offer credit



Report Type: Quarterly Page: 15 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/03/2014 12:48 PM

Where1 Clause: Where (report_date between to_date('10/01/2013 00:00:00','mm/dd/yyyy hh24:mi:ss') and

to_date('09/30/2014 23:59:59', 'mm/dd/yyyy hh24:mi:ss')) and 1=1 and convertible_nonconvertible = 'C'

and stewardship indicator in ('N','Y') and (SNAPSHOT FISCAL YEAR = '2014' AND

SNAPSHOT_QUARTER = '4')

Where2 Clause: where fiscal_year > report_fy and 1=1 and convertible_nonconvertible = 'C' and stewardship_indicator in

('N','Y') and (SNAPSHOT_FISCAL_YEAR = '2014' AND SNAPSHOT_QUARTER = '4')

Sorting Criteria: