

Report Type: Quarterly Page: 1 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/23/2013 07:24 AM

### SERVICEWIDE TOTALS Convertible Products

				<b></b>	vertible F10	<u> </u>					
Act	ivity or Status	NFTM Fund TMBR-V (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funded TMBR-VOL (MBF)			otal olume (CCF)
	Gate 4 Advertisement										
Α.	OnGoing	117,926.63	221,382.81	5,605.77	11,640.95	.00	.00	3,348.24	6,696.48	126,880.58	239,720.22
В.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E.	Reoffered	20,544.07	37,929.56	1,455.46	2,798.28	.00	.00	.00	.00	21,999.53	40,727.84
	Subtotals Gate 4:	138,470.70	259,312.37	7,061.23	14,439.23	.00	.00	3,348.24	6,696.48	148,880.11	280,448.06
	Gate 5 Bid Opening			-							
F.	Valid Bids	22,871.76	41,435.44	3,622.87	5,923.69	.00	.00	.00	.00	26,494.62	47,359.13
G.	No Bids	34,565.98	63,069.77	1,601.43	3,034.17	128.51	203.82	.00	.00	36,295.92	66,307.76
Н.	Delayed	6,389.83	12,398.44	390.91	725.65	.00	.00	.00	.00	6,780.74	13,124.09
I.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K.	Reoffered	.00	.00	2.10	5.12	.00	.00	.00	.00	2.10	5.12
	Subtotals Gate 5:	63,827.57	116,903.65	5,617.31	9,688.63	128.51	203.82	.00	.00	69,573.38	126,796.10
	Gate 6 Sale Award										
L.	Regular Sales	393,699.56	742,115.66	42,202.57	74,838.31	1,040.93	1,819.78	5,410.91	10,685.19	442,353.91	829,458.89
M.	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N.	Opted/Other Volume	45,312.93	39,415.06	2,663.37	1,602.38	1,394.67	2,766.70	19.43	37.46	49,390.39	43,821.60
О.	Resold	1,210.38	2,343.05	7.51	14.45	.00	.00	.00	.00	1,217.89	2,357.50
P.	Reoffered	67,264.39	128,945.54	2,930.24	6,090.86	.00	.00	4,340.95	7,422.30	74,535.57	142,458.70
Q.	Previous FY Volume	28,220.20	58,314.04	2,480.04	5,020.50	.00	.00	.00	.00	30,700.24	63,334.53
Z.	Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
_	Subtotals Gate 6:	535,707.46	971,133.35	50,283.73	87,566.50	2,435.60	4,586.48	9,771.29	18,144.95	598,198.00	1,081,431.22
R.	Permits (2400-1 Personal Use)	49,033.77	92,524.95	47,517.61	90,732.72	.00	.00	.00	.00	96,551.38	183,257.66
S.	Permits (2400-1 Commercial)	5,683.92	9,631.18	2,304.06	4,492.85	.00	.00	.00	.00	7,987.98	14,124.03
	Subtotals Permits:	54,717.69	102,156.13	49,821.66	95,225.56	.00	.00	.00	.00	104,539.36	197,381.69
-	TOTAL FY ATTAINMENT:	590,425.15	1,073,289.48	100,105.39	182,792.06	2,435.60	4,586.48	9,771.29	18,144.95	702,737.36	1,278,812.91
T.	Fiscal Year Target Percent FY Attainment	.00 .00	.00	.00 .00	.00	.00 .00	.00.	.00 .00	.00.	.00	.00.
U.	Other Volume - No Credit for Offer	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
v.	Resold - No Credit	67.63	130.05	7.51	14.45	.00	.00	.00	.00	75.14	144.50
w.	Reoffered - No Credit	82,358.77	156,132.05	4,387.80	8,894.26	.00	.00	3,457.28	5,638.24	90,203.84	170,664.55
X.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
<b>^.</b>	Total Offer Volume:	682,076.82	1,234,929.36	105,908.58	192,990.71	2,564.11	4,790.30	9,662.25	19,203.19	800,211.63	1,451,913.49
-	Volume Adjustments To Sales After A		.,20-,323.30	100,000.00	102,000.71	2,007.11	4,7 30.30	0,002.20	10,200.19	000,211.00	.,-01,01019
	volume Adjustments 10 Sales After A	awaru									



Report Type: Quarterly Page: 2 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/23/2013 07:24 AM

#### SERVICEWIDE SUMMARY Convertible Products

				COI	ivertible Pr	Oddels					
Act	ivity or Status	NFTM Funded TMBR-VOI (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funded TMBR-VOL (MBF)		To All Vo (MBF)	
Re	gior 01										
A.	Total FY Attainment:	21,549.51	46,586.10	2,523.50	5,883.53	78.01	158.75	2,164.50	4,462.98	26,315.53	57,091.36
В.	Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Attainment Percent										
Re	gior 02										
A.	Total FY Attainment:	127,300.80	207,322.15	13,264.55	22,795.22	.00	.00	764.74	1,646.07	141,330.11	231,763.44
B.	Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Attainment Percent										
Re	gior 03										
A.	Total FY Attainment:	47,038.10	86,236.52	3,980.74	7,675.87	.00	.00	302.05	587.20	51,320.89	94,499.58
B.	Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Attainment Percent										
Re	gior 04										
A.	Total FY Attainment:	6,843.73	12,939.25	9,210.81	15,843.10	.00	.00	.00	.00	16,054.54	28,782.35
B.	Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Attainment Percent										
Re	gior 05										
A.	Total FY Attainment:	52,026.78	106,212.67	10,692.05	20,549.78	.00	.00	.00	.00	62,718.83	126,762.44
B.	Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Attainment Percent										
Re	gior 06										
A.	Total FY Attainment:	109,776.61	208,291.74	31,532.97	59,375.95	134.29	261.57	17.87	34.37	141,461.72	267,963.63
B.	Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Attainment Percent										
Re	gior 08										
A.	Total FY Attainment:	102,571.17	204,966.79	8,953.06	17,855.49	1,498.05	2,996.04	2,143.06	4,286.10	115,165.28	230,104.41
В.	Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Attainment Percent										
Re	gior 09										
A.	Total FY Attainment:	122,027.93	197,668.35	19,510.58	31,794.54	725.25	1,170.12	4,379.07	7,128.24	146,642.81	237,761.18
B.	Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Attainment Percent										



#### PTSAR (Administrative Unit Summary) - PTSR202S version FY Awarded w/Offer

Cumulative FY 2013 Q1 to FY 2013 Q4 as of 2013 2nd quarter

Report Type: Quarterly Page: 3 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/23/2013 07:24 AM

#### SERVICEWIDE SUMMARY Convertible Products

			Cor	ivertible Pr	oducts					
Activity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funde TMBR-VOL-SI (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funded TMBR-VOL- (MBF)		Tota All Volu (MBF)	
Regior 10										
A. Total FY Attainment:	1,290.53	3,065.91	437.12	1,018.60	.00	.00	.00	.00	1,727.65	4,084.51
B. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Attainment Percent										



Report Type: Quarterly Page: 4 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/23/2013 07:24 AM

#### SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 01 R1, Northern Region

B. Delayed	Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funder TMBR-VOL-SI (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funded TMBR-VOL (MBF)		Tot All Vol (MBF)	
B. Delayed	Gate 4 Advertisement		+								
B. Delayed	A. OnGoina	29.53	61.89	.00	.00	.00	.00	.00	.00	29.53	61.8
C. Withdrawm	J										.0
E. Reoffered 883,94 1,801.57 0.0 0.0 0.0 0.0 0.0 0.0 83.34 1,801.  Gate 5 Bid Opening					I						.0
E. Reoffered 883,94 1,801.57 0.0 0.0 0.0 0.0 0.0 0.0 83.34 1,801.  Gate 5 Bid Opening	D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Subtotals Gate 4: 913.47   1,863.46   .00   .0	E. Reoffered	883.94		.00	.00	.00		.00			1,801.5
Carcelled   Carc	Subtotals Gate 4:	913.47	1,863.46	.00	.00	.00		.00	.00	913.47	1,863.4
G. No Bids 72.88 144.93	Gate 5 Bid Opening										
H. Delayed	F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
I. Withdrawn         .00 <t< td=""><td>G. No Bids</td><td>72.88</td><td>144.93</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>72.88</td><td>144.9</td></t<>	G. No Bids	72.88	144.93	.00	.00	.00	.00	.00	.00	72.88	144.9
J. Resold         .00         .	H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
K.         Reoffered         .00         .0	I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Subtotals Gate 5: 72.88   144.93   .00	J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Subtotals Gate 5: 72.88   144.93   .00	K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Gate 6 Sale Award L. Regular Sales 11,836.71 23,134.30 96.19 168.88 .00 .00 1,280.83 2,678.92 13,213.75 25,982. M. Cancelled .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Subtotals Gate 5:	72.88	144.93	.00	.00		I	.00		72.88	144.9
M. Cancelled	Gate 6 Sale Award										
N. Opted/Other Volume 1,088.75 2,222.73 11.34 20.43 78.01 158.75 .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	L. Regular Sales	11,836.71	23,134.30	96.19	168.88	.00	.00	1,280.83	2,678.92	13,213.75	25,982.1
O.         Resold         .00 </td <td>M. Cancelled</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.0</td>	M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
O. Resold         .00         .	N. Opted/Other Volume	1,088.75	2,222.73	11.34	20.43	78.01	158.75	.00	.00	1,178.10	2,401.9
Q. Previous FY Volume         650.00         1,205.01         10.00         21.00         .00         .00         .00         .00         .00         .00         .00         .226.           Z. Replacement Volume         .00         .		.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Z. Replacement Volume	P. Reoffered	56.48	115.81	.00	.00	.00	.00	883.67	1,784.06	940.15	1,899.8
Subtotals Gate 6:         13,631.94         26,677.85         117.53         210.31         78.01         158.75         2,164.50         4,462.98         15,992.00         31,509.           R. Permits (2400-1 Personal Use)         7,855.25         19,773.15         2,405.08         5,671.21         .00         .00         .00         .00         10,260.33         25,444.           S. Permits (2400-1 Commercial)         62.31         135.10         .89         2.02         .00         .00         .00         .00         .00         .63.20         137.           Subtotals Permits:         7,917.56         19,908.25         2,405.97         5,673.22         .00	Q. Previous FY Volume	650.00	1,205.01	10.00	21.00	.00	.00	.00	.00	660.00	1,226.0
R. Permits (2400-1 Personal Use) 7,855.25 19,773.15 2,405.08 5,671.21 .00 .00 .00 .00 .00 .00 10,260.33 25,444.  S. Permits (2400-1 Commercial) 62.31 135.10 .89 2.02 .00 .00 .00 .00 .00 .00 .00 .00 .0	Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
S. Permits (2400-1 Commercial) 62.31 135.10 .89 2.02 .00 .00 .00 .00 .00 .00 63.20 137. Subtotals Permits: 7,917.56 19,908.25 2,405.97 5,673.22 .00 .00 .00 .00 .00 .00 10,323.53 25,581. TOTAL FY ATTAINMENT: 21,549.51 46,586.10 2,523.50 5,883.53 78.01 158.75 2,164.50 4,462.98 26,315.53 57,091. Fiscal Year Target .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Subtotals Gate 6:	13,631.94	26,677.85	117.53	210.31	78.01	158.75	2,164.50	4,462.98	15,992.00	31,509.8
Subtotals Permits:         7,917.56         19,908.25         2,405.97         5,673.22         .00         .00         .00         .00         10,323.53         25,581.           TOTAL FY ATTAINMENT:         21,549.51         46,586.10         2,523.50         5,883.53         78.01         158.75         2,164.50         4,462.98         26,315.53         57,091.           F. Fiscal Year Target         .00         <	R. Permits (2400-1 Personal Use)	7,855.25	19,773.15	2,405.08	5,671.21	.00	.00	.00	.00	10,260.33	25,444.3
TOTAL FY ATTAINMENT:         21,549.51         46,586.10         2,523.50         5,883.53         78.01         158.75         2,164.50         4,462.98         26,315.53         57,091.           7. Fiscal Year Target         .00	S. Permits (2400-1 Commercial)	62.31	135.10	.89	2.02	.00	.00	.00	.00	63.20	137.1
F. Fiscal Year Target         .00	Subtotals Permits:	7,917.56	19,908.25	2,405.97	5,673.22	.00	.00	.00	.00	10,323.53	25,581.4
J. Percent FY Attainment         .00 <td>TOTAL FY ATTAINMENT:</td> <td>21,549.51</td> <td>46,586.10</td> <td>2,523.50</td> <td>5,883.53</td> <td>78.01</td> <td>158.75</td> <td>2,164.50</td> <td>4,462.98</td> <td>26,315.53</td> <td>57,091.3</td>	TOTAL FY ATTAINMENT:	21,549.51	46,586.10	2,523.50	5,883.53	78.01	158.75	2,164.50	4,462.98	26,315.53	57,091.3
Other Volume - No Credit for Offer         Credit         .00	T. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
V. Resold - No Credit         .00	J. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
V. Reoffered - No Credit         56.48         115.81         .00         .00         .00         .00         .00         .00         .00         56.48         115.           C. Alternative Volume         .00<	Other Volume - No Credit for Offer										
K. Alternative Volume         .00	/. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
	V. Reoffered - No Credit	56.48	115.81	.00	.00	.00	.00	.00	.00	56.48	115.8
Total Offer Volume: 21,829.38 47,273.67 2,513.50 5,862.53 78.01 158.75 2,164.50 4,462.98 26,585.40 57,757.	C. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
	Total Offer Volume:	21,829.38	47,273.67	2,513.50	5,862.53	78.01	158.75	2,164.50	4,462.98	26,585.40	57,757.9



Report Type: Quarterly Page: 5 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/23/2013 07:24 AM

### SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 02 R2, Rocky Mountain Region

Gate 4 Advertisement  OnGoing  Delayed  Withdrawn  Resold  Reoffered  Subtotals Gate 4:  Gate 5 Bid Opening  Valid Bids  No Bids  Delayed  Withdrawn  Resold  Resold  Reoffered  Subtotals Gate 5:  Gate 6 Sale Award  Regular Sales  Cancelled  Opted/Other Volume  Resold  Reoffered	14,809.98 .00 .00 .00 1,170.72 15,980.70 .00 1,958.22 2,727.09 .00 .00 4,685.31	29,304.76 .00 .00 .00 2,458.47 <b>31,763.23</b> .00 3,927.22 4,875.90 .00 .00 .00 <b>8,803.12</b>	.00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00	14,809.98 .00 .00 .00 1,170.72 <b>15,980.70</b> .00 1,958.22 2,727.09	29,304.76 .00 .00 .00 2,458.4 <b>31,763.2</b> .00 3,927.22 4,875.90
A. OnGoing B. Delayed C. Withdrawn D. Resold E. Reoffered Subtotals Gate 4: Gate 5 Bid Opening E. Valid Bids B. No Bids B. Delayed Withdrawn D. Resold E. Reoffered Subtotals Gate 5: Gate 6 Sale Award E. Regular Sales B. Cancelled C. Opted/Other Volume D. Resold C. Reoffered C. Reoffered C. Resold C. Resold C. Resold C. Resold C. Resold C. Resold C. Reoffered	.00 .00 .00 1,170.72 15,980.70 .00 1,958.22 2,727.09 .00 .00 .00 4,685.31	.00 .00 .00 2,458.47 <b>31,763.23</b> .00 3,927.22 4,875.90 .00 .00	.00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 1,170.72 <b>15,980.70</b> .00 1,958.22 2,727.09	.0 .0 2,458.4 <b>31,763.2</b> .0 3,927.2 4,875.9
B. Delayed C. Withdrawn D. Resold E. Reoffered Subtotals Gate 4:  Gate 5 Bid Opening E. Valid Bids B. No Bids B. Delayed Withdrawn E. Resold E. Reoffered Subtotals Gate 5:  Gate 6 Sale Award E. Regular Sales E. Cancelled E. Opted/Other Volume D. Resold E. Reoffered E. Reoffered D. Resold E. Reoffered E. Opted/Other Volume D. Resold E. Reoffered	.00 .00 .00 1,170.72 15,980.70 .00 1,958.22 2,727.09 .00 .00 .00 4,685.31	.00 .00 .00 2,458.47 <b>31,763.23</b> .00 3,927.22 4,875.90 .00 .00	.00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 1,170.72 <b>15,980.70</b> .00 1,958.22 2,727.09	.0 2,458.4 <b>31,763.2</b> .0 3,927.2 4,875.9
Subtotals Gate 4:  Subtotals Gate 4:  Gate 5 Bid Opening  Valid Bids  No Bids  Delayed Withdrawn  Resold  Reoffered Subtotals Gate 5:  Gate 6 Sale Award Regular Sales  Cancelled Opted/Other Volume Resold Resold Resold	.00 .00 1,170.72 15,980.70 .00 1,958.22 2,727.09 .00 .00 .00 4,685.31	.00 .00 2,458.47 <b>31,763.23</b> .00 3,927.22 4,875.90 .00 .00	.00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 1,170.72 <b>15,980.70</b> .00 1,958.22 2,727.09	.( 2,458.4 31,763.2 .( 3,927.2 4,875.9
Subtotals Gate 4:  Gate 5 Bid Opening  Valid Bids No Bids Delayed Withdrawn Resold Reoffered Subtotals Gate 5: Gate 6 Sale Award Regular Sales Cancelled Opted/Other Volume Resold Reoffered Resold Resold Resold Resold Resold Regular Sales Regular Sales Resold Resold Resold Resold Resold Resold Resold Resold	.00 1,170.72 15,980.70 .00 1,958.22 2,727.09 .00 .00 .00 4,685.31	.00 2,458.47 <b>31,763.23</b> .00 3,927.22 4,875.90 .00 .00	.00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 1,170.72 <b>15,980.70</b> .00 1,958.22 2,727.09	
Subtotals Gate 4:  Gate 5 Bid Opening  Valid Bids  No Bids  Delayed Withdrawn  Resold Reoffered Subtotals Gate 5:  Gate 6 Sale Award Regular Sales Cancelled Opted/Other Volume Resold Reoffered Resold Resold	1,170.72 15,980.70 .00 1,958.22 2,727.09 .00 .00 .00 4,685.31	2,458.47 31,763.23 .00 3,927.22 4,875.90 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	1,170.72 15,980.70 .00 1,958.22 2,727.09 .00	2,458 31,763  3,927 4,875
Gate 5 Bid Opening  F. Valid Bids  G. No Bids  I. Delayed  Withdrawn  J. Resold  G. Reoffered  Subtotals Gate 5:  Gate 6 Sale Award  Regular Sales  I. Cancelled  J. Opted/Other Volume  D. Resold  P. Reoffered	.00 1,958.22 2,727.09 .00 .00 .00 4,685.31	31,763.23 .00 3,927.22 4,875.90 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	.00 1,958.22 2,727.09 .00	31,763.3  3,927.3 4,875.9
Gate 5 Bid Opening  F. Valid Bids  G. No Bids  I. Delayed  Withdrawn  J. Resold  G. Reoffered  Subtotals Gate 5:  Gate 6 Sale Award  Regular Sales  I. Cancelled  J. Opted/Other Volume  D. Resold  P. Reoffered	.00 1,958.22 2,727.09 .00 .00 .00 4,685.31	.00 3,927.22 4,875.90 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00	.00 .00 .00	.00 1,958.22 2,727.09	3,927.2 4,875.9 .0
S. No Bids I. Delayed . Withdrawn I. Resold C. Reoffered Subtotals Gate 5: Gate 6 Sale Award Regular Sales II. Cancelled II. Opted/Other Volume D. Resold P. Reoffered	1,958.22 2,727.09 .00 .00 .00 4,685.31	3,927.22 4,875.90 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	1,958.22 2,727.09 .00	3,927.2 4,875.9 .0
I. Delayed . Withdrawn I. Resold C. Reoffered Subtotals Gate 5: Gate 6 Sale Award Regular Sales I. Cancelled I. Opted/Other Volume D. Resold P. Reoffered	2,727.09 .00 .00 .00 4,685.31	4,875.90 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00	.00	2,727.09 .00	4,875.9 .(
. Withdrawn I. Resold C. Reoffered Subtotals Gate 5: Gate 6 Sale Award Regular Sales I. Cancelled I. Opted/Other Volume O. Resold P. Reoffered	2,727.09 .00 .00 .00 4,685.31	.00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00	.00	.00	.(
Subtotals Gate 5:  Gate 6 Sale Award  Regular Sales  Cancelled  Opted/Other Volume  Resold  Resold  Resold  Resold	.00 .00 <b>4,685.31</b>	.00	.00 .00	.00	.00 .00	.00	.00			
Subtotals Gate 5:  Gate 6 Sale Award  Regular Sales  Cancelled  Opted/Other Volume  Resold  Reoffered	.00 <b>4,685.31</b>	.00	.00	.00		1	.00	00		
Subtotals Gate 5: Gate 6 Sale Award Regular Sales Cancelled Opted/Other Volume Resold Reoffered	4,685.31			I	.00			.00	.00	
Gate 6 Sale Award  Regular Sales  Cancelled  Opted/Other Volume  Resold  Reoffered	·	8,803.12	.00	I		.00	.00	.00	.00	
Regular Sales I. Cancelled I. Opted/Other Volume D. Resold P. Reoffered				.00	.00	.00	.00	.00	4,685.31	8,803.
I. Cancelled I. Opted/Other Volume D. Resold P. Reoffered									·	
I. Opted/Other Volume D. Resold P. Reoffered	83,475.75	170,398.53	6,078.08	12,034.37	.00	.00	764.74	1,646.07	90,318.58	184,078.
D. Resold P. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	
P. Reoffered	33,537.07	16,214.44	2,463.26	1,243.56	.00	.00	.00	.00	36,000.33	17,458.
	.00	.00	.00	.00	.00	.00	.00	.00	.00	•
	5,824.61	11,621.92	.00	.00	.00	.00	.00	.00	5,824.61	11,621.
Q. Previous FY Volume	2,187.63	4,164.08	.00	.00	.00	.00	.00	.00	2,187.63	4,164.
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Subtotals Gate 6:	125,025.06	202,398.97	8,541.34	13,277.93	.00	.00	764.74	1,646.07	134,331.15	217,322.
. Permits (2400-1 Personal Use)	2,178.13	4,692.21	4,457.80	8,938.19	.00	.00	.00	.00	6,635.93	13,630.
. Permits (2400-1 Commercial)	97.62	230.97	265.41	579.10	.00	.00	.00	.00	363.02	810.0
Subtotals Permits:	2,275.74	4,923.18	4,723.21	9,517.29	.00	.00	.00	.00	6,998.96	14,440.
TOTAL FY ATTAINMENT:	127,300.80	207,322.15	13,264.55	22,795.22	.00	.00	764.74	1,646.07	141,330.11	231,763.
. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	
. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Other Volume - No Credit for Offer										
. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.(
/. Reoffered - No Credit	2,429.58	5,138.91	.00	.00	.00	.00	.00	.00	2,429.58	5,138.
. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total Offer Volume:	143,349.60	238,585.51	13,264.55	22,795.22	.00	.00	764.74	1,646.07	157,378.91	263,026.



Report Type: Quarterly Page: 6 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/23/2013 07:24 AM

### SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 03 R3, Southwestern Region

3. Delayed 00 00 00 00 00 00 00 00 00 00 00 00 00	Activity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funded TMBR-VOL-SI (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funded TMBR-VOL (MBF)		Tot All Vol (MBF)	
A. OnGoing 4,702.12 9,631.72 22.00 34.76 0.0 0.0 0.0 0.0 4,724.12 9,868.  Delayed 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Gate 4 Advertisement										
C. Withdrawn         .00         <		4,702.12	9,631.72	22.00	34.76	.00	.00	.00	.00	4,724.12	9,666.4
C. Withdrawn         .00         <	3. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
E. Reoffered	-	.00	.00	.00	.00	.00	I .	.00	.00	.00	.0
Subtotals Gate 4:	D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.(
Carelled   Carelled	E. Reoffered	.00	.00	.00	.00	.00	I .	.00		.00	.(
F. Valid Bids	Subtotals Gate 4:	4,702.12	9,631.72	22.00	34.76	.00		.00	.00	4,724.12	9,666.4
3. No Bids	Gate 5 Bid Opening	•								·	
1. Delayed	F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
I. Withdrawn         .00         <	G. No Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
J. Resold         .00         .	H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.(
K. Reoffered         .00 <t< td=""><td>I. Withdrawn</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.00</td><td>.(</td></t<>	I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.(
Subtotals Gate 5: .00	J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.(
Gate 6 Sale Award  L. Regular Sales 6,217.53 12,321.42 620.55 1,137.04 .00 .00 .302.05 587.20 7,140.13 14,045.  M. Cancelled .0.0 .00 .00 .00 .00 .00 .00 .00 .00 .	K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	
L. Regular Sales 6,217.53 12,321.42 620.55 1,137.04 .00 .00 302.05 587.20 7,140.13 14,045. M. Cancelled .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Subtotals Gate 5:	.00	.00	.00	.00	.00	.00	.00	.00	.00	_
M. Cancelled	Gate 6 Sale Award										
N. Opted/Other Volume 3,944.00 7,888.00 .00 .00 .00 .00 .00 .00 .00 .00 .	L. Regular Sales	6,217.53	12,321.42	620.55	1,137.04	.00	.00	302.05	587.20	7,140.13	14,045.
D. Resold         .00         .	/I. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	
D. Resold         .00         .	N. Opted/Other Volume	3,944.00	7,888.00	.00	.00	.00	.00	.00	.00	3,944.00	7,888.
2. Previous FY Volume		.00	.00	.00	.00	.00	.00	.00	.00	.00	
Z. Replacement Volume	P. Reoffered	14,515.09	29,529.89	2,288.14	4,844.73	.00	.00	.00	.00	16,803.23	34,374.
Subtotals Gate 6:         26,397.12         52,867.46         2,933.69         6,021.27         .00         .00         302.05         587.20         29,632.86         59,475.           3. Permits (2400-1 Personal Use)         19,360.18         31,349.27         1,038.73         1,641.50         .00         .00         .00         .00         20,398.91         32,990.           5. Permits (2400-1 Commercial)         1,280.80         2,019.79         8.32         13.10         .00         .00         .00         .00         .00         .12,89.12         2,032.           Subtotals Permits:         20,640.98         33,369.06         1,047.05         1,654.60         .00	Q. Previous FY Volume	1,720.50	3,128.15	25.00	39.50	.00	.00	.00	.00	1,745.50	3,167.
R. Permits (2400-1 Personal Use) 19,360.18 31,349.27 1,038.73 1,641.50 .00 .00 .00 .00 .00 20,398.91 32,990.  S. Permits (2400-1 Commercial) 1,280.80 2,019.79 8.32 13.10 .00 .00 .00 .00 .00 .00 .00 1,289.12 2,032.  Subtotals Permits: 20,640.98 33,369.06 1,047.05 1,654.60 .00 .00 .00 .00 .00 .00 .00 .00 .00	Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	
S. Permits (2400-1 Commercial)         1,280.80         2,019.79         8.32         13.10         .00         .00         .00         .00         .00         .1,289.12         2,032           Subtotals Permits:         20,640.98         33,369.06         1,047.05         1,654.60         .00         .00         .00         .00         .00         .00         21,688.03         35,023           TOTAL FY ATTAINMENT:         47,038.10         86,236.52         3,980.74         7,675.87         .00<	Subtotals Gate 6:	26,397.12	52,867.46	2,933.69	6,021.27	.00	.00	302.05	587.20	29,632.86	59,475.
Subtotals Permits:         20,640.98         33,369.06         1,047.05         1,654.60         .00         .00         .00         .00         21,688.03         35,023           TOTAL FY ATTAINMENT:         47,038.10         86,236.52         3,980.74         7,675.87         .00         .00         .00         .57,20         51,320.89         94,499           5. Fiscal Year Target         .00	R. Permits (2400-1 Personal Use)	19,360.18	31,349.27	1,038.73	1,641.50	.00	.00	.00	.00	20,398.91	32,990.
TOTAL FY ATTAINMENT: 47,038.10 86,236.52 3,980.74 7,675.87 .00 .00 302.05 587.20 51,320.89 94,499.  5. Fiscal Year Target .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	6. Permits (2400-1 Commercial)	1,280.80	2,019.79	8.32	13.10	.00	.00	.00	.00	1,289.12	2,032.
C. Fiscal Year Target         .00	Subtotals Permits:	20,640.98	33,369.06	1,047.05	1,654.60	.00	.00	.00	.00	21,688.03	35,023.
J. Percent FY Attainment         .00 <td>TOTAL FY ATTAINMENT:</td> <td>47,038.10</td> <td>86,236.52</td> <td>3,980.74</td> <td>7,675.87</td> <td>.00</td> <td>.00</td> <td>302.05</td> <td>587.20</td> <td>51,320.89</td> <td>94,499.</td>	TOTAL FY ATTAINMENT:	47,038.10	86,236.52	3,980.74	7,675.87	.00	.00	302.05	587.20	51,320.89	94,499.
Other Volume - No Credit for Offer         C. Resold - No Credit         .00	. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	
V. Resold - No Credit         .00	J. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
V. Reoffered - No Credit         14,515.09         29,529.89         2,288.14         4,844.73         .00         .00         .00         .00         .00         .00         .10         .00 <td>Other Volume - No Credit for Offer</td> <td></td>	Other Volume - No Credit for Offer										
K. Alternative Volume         .00	/. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.(
	V. Reoffered - No Credit	14,515.09	29,529.89	2,288.14	4,844.73	.00	.00	.00	.00	16,803.23	34,374.
Total Offer Volume: 35,504.63 63,210.20 1,689.60 2,826.40 .00 .00 302.05 587.20 37,496.28 66,623.	X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
	Total Offer Volume:	35,504.63	63,210.20	1,689.60	2,826.40	.00	.00	302.05	587.20	37,496.28	66,623.



Report Type: Quarterly Page: 7 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/23/2013 07:24 AM

### SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 04 R4, Intermountain Region

Activity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funder TMBR-VOL-SI (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funded TMBR-VOL- (MBF)		Tot All Vol (MBF)	
Gate 4 Advertisement										
A. OnGoing	1,940.35	3,949.80	472.97	966.20	.00	.00	.00	.00	2,413.31	4,916.0
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.C
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.(
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	
E. Reoffered	3,041.15	5,871.95	.00	.00	.00	.00	.00	.00	3,041.15	5,871.
Subtotals Gate 4:	4,981.50	9,821.75	472.97	966.20	.00	.00	.00	.00	5,454.46	10,787.
Gate 5 Bid Opening	·								·	· · ·
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	
G. No Bids	.00	.00	15.36	26.95	.00	.00	.00	.00	15.36	26.9
ł. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	
. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	
C. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Subtotals Gate 5:	.00	.00	15.36	26.95	.00	.00	.00	.00	15.36	26.
Gate 6 Sale Award										
Regular Sales	4,658.32	8,392.95	84.58	161.76	.00	.00	.00	.00	4,742.90	8,554
I. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	
I. Opted/Other Volume	4.66	10.19	.00	.00	.00	.00	.00	.00	4.66	10
). Resold	1,142.75	2,213.00	.00	.00	.00	.00	.00	.00	1,142.75	2,213
P. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Previous FY Volume	62.51	656.20	10.81	88.43	.00	.00	.00	.00	73.32	744.
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Subtotals Gate 6:	5,868.24	11,272.34	95.39	250.19	.00	.00	.00	.00	5,963.63	11,522
. Permits (2400-1 Personal Use)	967.29	1,652.97	8,974.33	15,337.89	.00	.00	.00	.00	9,941.62	16,990
. Permits (2400-1 Commercial)	8.20	13.94	141.10	255.02	.00	.00	.00	.00	149.30	268.
Subtotals Permits:	975.49	1,666.91	9,115.42	15,592.91	.00	.00	.00	.00	10,090.91	17,259
TOTAL FY ATTAINMENT:	6,843.73	12,939.25	9,210.81	15,843.10	.00	.00	.00	.00	16,054.54	28,782.
. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	
. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Other Volume - No Credit for Offer										
. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	
V. Reoffered - No Credit	3,041.15	5,871.95	.00	.00	.00	.00	.00	.00	3,041.15	5,871.
. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total Offer Volume:	8,721.57	16,232.85	9,688.33	16,747.82	.00	.00	.00	.00	18,409.89	32,980.
Volume Adjustments To Sales After A	Award			l						



Report Type: Quarterly Page: 8 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/23/2013 07:24 AM

#### SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 05 R5, Pacific S-West Region

Activity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funder TMBR-VOL-SI (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funded TMBR-VOL (MBF)		Tot All Vol (MBF)	
Gate 4 Advertisement										
A. OnGoing	6,153.86	11,236.98	.00	.00	.00	.00	.00	.00	6,153.86	11,236.98
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	6,153.86	11,236.98	.00	.00	.00	.00	.00	.00	6,153.86	11,236.98
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	22.96	47.00	.00	.00	.00	.00	.00	.00	22.96	47.00
H. Delayed	1,286.11	3,015.28	.00	.00	.00	.00	.00	.00	1,286.11	3,015.28
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	1,309.07	3,062.28	.00	.00	.00	.00	.00	.00	1,309.07	3,062.28
Gate 6 Sale Award										
L. Regular Sales	21,133.34	40,475.68	2,596.07	4,429.61	.00	.00	.00	.00	23,729.41	44,905.29
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	16,182.00	32,364.00	.00	.00	.00	.00	.00	.00	16,182.00	32,364.00
Q. Previous FY Volume	4,122.60	12,200.45	.00	.00	.00	.00	.00	.00	4,122.60	12,200.45
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	41,437.94	85,040.13	2,596.07	4,429.61	.00	.00	.00	.00	44,034.01	89,469.74
R. Permits (2400-1 Personal Use)	9,516.94	19,031.14	7,950.08	15,828.37	.00	.00	.00	.00	17,467.02	34,859.50
S. Permits (2400-1 Commercial)	1,071.90	2,141.40	145.90	291.80	.00	.00	.00	.00	1,217.80	2,433.20
Subtotals Permits:	10,588.84	21,172.54	8,095.98	16,120.17	.00	.00	.00	.00	18,684.82	37,292.70
TOTAL FY ATTAINMENT:	52,026.78	106,212.67	10,692.05	20,549.78	.00	.00	.00	.00	62,718.83	126,762.44
T. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
U. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Other Volume - No Credit for Offer		_		_	_	_				
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	16,182.00	32,364.00	.00	.00	.00	.00	.00	.00	16,182.00	32,364.00
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	39,185.11	75,947.48	10,692.05	20,549.78	.00	.00	.00	.00	49,877.16	96,497.25
Volume Adjustments To Sales After	Award	'						'		



Report Type: Quarterly Page: 9 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/23/2013 07:24 AM

#### SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 06 R6, Pacific N-West Region

Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funded TMBR-VOL (MBF)		Tot All Vo (MBF)	
Gate 4 Advertisement										
A. OnGoing	18,307.85	33,958.54	748.59	1,415.30	.00	.00	.00	.00	19,056.43	35,373.83
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	7,025.93	13,290.98	1,455.46	2,798.28	.00	.00	.00	.00	8,481.39	16,089.26
Subtotals Gate 4:	25,333.78	47,249.52	2,204.05	4,213.58	.00	.00	.00	.00	27,537.82	51,463.09
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	11,908.60	21,534.61	1,455.46	2,798.28	.00	.00	.00	.00	13,364.06	24,332.89
H. Delayed	2,376.63	4,507.26	390.91	725.65	.00	.00	.00	.00	2,767.54	5,232.91
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	14,285.23	26,041.87	1,846.37	3,523.93	.00	.00	.00	.00	16,131.60	29,565.80
Gate 6 Sale Award										
L. Regular Sales	80,408.22	154,816.43	9,587.48	17,205.86	.00	.00	.00	.00	89,995.69	172,022.29
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	2,952.64	5,725.19	76.68	149.63	134.29	261.57	17.87	34.37	3,181.48	6,170.76
O. Resold	67.63	130.05	7.51	14.45	.00	.00	.00	.00	75.14	144.50
P. Reoffered	19,752.86	35,935.56	506.10	952.89	.00	.00	.00	.00	20,258.95	36,888.45
Q. Previous FY Volume	6,595.26	11,684.51	.00	.00	.00	.00	.00	.00	6,595.26	11,684.51
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	109,776.61	208,291.74	10,177.77	18,322.83	134.29	261.57	17.87	34.37	120,106.52	226,910.51
R. Permits (2400-1 Personal Use)	.00	.00	19,795.65	38,064.32	.00	.00	.00	.00	19,795.65	38,064.32
S. Permits (2400-1 Commercial)	.00	.00	1,559.55	2,988.80	.00	.00	.00	.00	1,559.55	2,988.80
Subtotals Permits:	.00	.00	21,355.20	41,053.12	.00	.00	.00	.00	21,355.20	41,053.12
TOTAL FY ATTAINMENT:	109,776.61	208,291.74	31,532.97	59,375.95	134.29	261.57	17.87	34.37	141,461.72	267,963.63
T. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
U. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Other Volume - No Credit for Offer										
V. Resold - No Credit	67.63	130.05	7.51	14.45	.00	.00	.00	.00	75.14	144.50
W. Reoffered - No Credit	26,778.79	49,226.54	1,961.56	3,751.17	.00	.00	.00	.00	28,740.34	52,977.71
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	115,953.94	220,542.03	33,614.32	63,347.84	134.29	261.57	17.87	34.37	149,720.40	284,185.80
Volume Adjustments To Sales After	Award			·						



Report Type: Quarterly Page: 10 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/23/2013 07:24 AM

#### SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 08 R8, Southern Region

Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funde TMBR-VOI (MBF)		Tot All Vo (MBF)	
Gate 4 Advertisement										
A. OnGoing	44,986.38	89,419.78	.00	.00	.00	.00	3,348.24	6,696.48	48,334.62	96,116.26
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	2,650.00	5,300.00	.00	.00	.00	.00	.00	.00	2,650.00	5,300.00
Subtotals Gate 4:	47,636.38	94,719.78	.00	.00	.00	.00	3,348.24	6,696.48	50,984.62	101,416.26
Gate 5 Bid Opening										
F. Valid Bids	14,182.39	27,286.17	.00	.00	.00	.00	.00	.00	14,182.39	27,286.17
G. No Bids	11,222.50	22,445.00	.00	.00	.00	.00	.00	.00	11,222.50	22,445.00
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	25,404.89	49,731.17	.00	.00	.00	.00	.00	.00	25,404.89	49,731.17
Gate 6 Sale Award										
L. Regular Sales	79,866.23	159,732.33	4,637.31	9,274.60	372.43	744.80	2,141.50	4,283.00	87,017.41	174,034.73
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	3,106.45	6,213.12	1.56	3.10	1,125.62	2,251.24	1.56	3.10	4,235.19	8,470.55
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	4,027.00	8,054.00	.00	.00	.00	.00	.00	.00	4,027.00	8,054.00
Q. Previous FY Volume	11,342.63	22,685.19	2,410.00	4,820.00	.00	.00	.00	.00	13,752.63	27,505.19
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	98,342.31	196,684.64	7,048.87	14,097.70	1,498.05	2,996.04	2,143.06	4,286.10	109,032.23	218,064.47
R. Permits (2400-1 Personal Use)	4,133.01	8,090.50	1,726.87	3,403.58	.00	.00	.00	.00	5,859.88	11,494.08
S. Permits (2400-1 Commercial)	95.85	191.65	177.33	354.22	.00	.00	.00	.00	273.18	545.87
Subtotals Permits:	4,228.86	8,282.15	1,904.19	3,757.79	.00	.00	.00	.00	6,133.05	12,039.94
TOTAL FY ATTAINMENT:	102,571.17	204,966.79	8,953.06	17,855.49	1,498.05	2,996.04	2,143.06	4,286.10	115,165.28	230,104.41
T. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
U. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Other Volume - No Credit for Offer		T				T		T		
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	6,677.00	13,354.00	.00	.00	.00	.00	.00	.00	6,677.00	13,354.00
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	157,592.81	313,378.55	6,543.06	13,035.49	1,498.05	2,996.04	5,491.30	10,982.58	171,125.16	340,392.65
Volume Adjustments To Sales After	Award									



Report Type: Quarterly Page: 11 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/23/2013 07:24 AM

#### SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 09 R9, Eastern Region

Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funded TMBR-VOL (MBF)		Tot All Vo (MBF)	
Gate 4 Advertisement										
A. OnGoing	26,996.56	43,819.34	910.21	1,460.35	.00	.00	.00	.00	27,906.73	45,279.68
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	5,772.33	9,206.59	.00	.00	.00	.00	.00	.00	5,772.33	9,206.59
Subtotals Gate 4:	32,768.89	53,025.93	910.21	1,460.35	.00	.00	.00	.00	33,679.06	54,486.27
Gate 5 Bid Opening										
F. Valid Bids	8,689.37	14,149.27	3,622.87	5,923.69	.00	.00	.00	.00	12,312.23	20,072.96
G. No Bids	9,380.82	14,971.01	128.51	203.82	128.51	203.82	.00	.00	9,637.84	15,378.65
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	18,070.19	29,120.28	3,751.38	6,127.51	128.51	203.82	.00	.00	21,950.07	35,451.61
Gate 6 Sale Award										
L. Regular Sales	105,009.12	170,177.49	18,225.42	29,752.40	668.50	1,074.98	921.79	1,490.00	124,824.81	202,494.81
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	679.36	1,141.39	110.52	185.67	56.75	95.14	.00	.00	846.63	1,422.19
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	6,906.35	11,324.36	.00	.00	.00	.00	3,457.28	5,638.24	10,363.63	16,962.60
Q. Previous FY Volume	1,360.38	2,222.57	.00	.00	.00	.00	.00	.00	1,360.38	2,222.57
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	113,955.21	184,865.81	18,335.94	29,938.07	725.25	1,170.12	4,379.07	7,128.24	137,395.45	223,102.17
R. Permits (2400-1 Personal Use)	5,022.98	7,935.72	1,169.06	1,847.67	.00	.00	.00	.00	6,192.05	9,783.39
S. Permits (2400-1 Commercial)	3,049.74	4,866.82	5.57	8.80	.00	.00	.00	.00	3,055.31	4,875.62
Subtotals Permits:	8,072.72	12,802.54	1,174.63	1,856.47	.00	.00	.00	.00	9,247.36	14,659.01
TOTAL FY ATTAINMENT:	122,027.93	197,668.35	19,510.58	31,794.54	725.25	1,170.12	4,379.07	7,128.24	146,642.81	237,761.18
T. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
U. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Other Volume - No Credit for Offer										
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	12,678.68	20,530.95	.00	.00	.00	.00	3,457.28	5,638.24	16,135.96	26,169.19
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	158,827.95	257,061.04	24,172.17	39,382.40	853.76	1,373.94	921.79	1,490.00	184,775.60	299,307.30
Volume Adjustments To Sales After	Award			I						



Report Type: Quarterly Page: 12 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/23/2013 07:24 AM

#### SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 10 R10, Alaska Region

Activity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funded TMBR-VOL-SI (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funded TMBR-VOL (MBF)		Tot: All Vol (MBF)	
Gate 4 Advertisement										
A. OnGoing	.00	.00	3,452.00	7,764.34	.00	.00	.00	.00	3,452.00	7,764.34
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	.00	.00	3,452.00	7,764.34	.00	.00	.00	.00	3,452.00	7,764.34
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	.00	.00	2.10	5.12	.00	.00	.00	.00	2.10	5.12
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	2.10	5.12	.00	.00	.00	.00	2.10	5.12
Subtotals Gate 5:	.00	.00	4.20	10.24	.00	.00	.00	.00	4.20	10.24
Gate 6 Sale Award										
L. Regular Sales	1,094.34	2,666.53	276.89	673.79	.00	.00	.00	.00	1,371.23	3,340.33
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	.00	.00	136.00	293.24	.00	.00	.00	.00	136.00	293.24
Q. Previous FY Volume	178.69	367.88	24.23	51.57	.00	.00	.00	.00	202.92	419.44
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	1,273.03	3,034.41	437.12	1,018.60	.00	.00	.00	.00	1,710.15	4,053.01
R. Permits (2400-1 Personal Use)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
S. Permits (2400-1 Commercial)	17.50	31.50	.00	.00	.00	.00	.00	.00	17.50	31.50
Subtotals Permits:	17.50	31.50	.00	.00	.00	.00	.00	.00	17.50	31.50
TOTAL FY ATTAINMENT:	1,290.53	3,065.91	437.12	1,018.60	.00	.00	.00	.00	1,727.65	4,084.51
T. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
U. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Other Volume - No Credit for Offer										
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	.00	.00	138.10	298.36	.00	.00	.00	.00	138.10	298.36
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	1,111.84	2,698.03	3,730.99	8,443.25	.00	.00	.00	.00	4,842.83	11,141.29
Volume Adjustments To Sales After A	Award			1		1		1		



Report Type: Quarterly Page: 13 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/23/2013 07:24 AM

#### REPORT LEGEND Convertible Products

Fiscal Year: Volumes displayed on this report are determined by the Planned Gate 5 date. If a sale was awarded in Current FY its volume displays regardless of planned gate 5 date.

#### COLUMNS:

NFTM Funded Volume TMBR-VOL-SLD (MBF and CCF):

Any volume which is not identified by a salvage or CWK2 pct.

Salvage Funded Volume TMBR-VOL-SLD-SLVG (MBF and CCF):

Any volume identified by a salvage percentage.

CWK2 Funded Volume (TMBR-VOL-SLD):

Any volume identified by a CWK2 percentage.

Total ALL VOLUME (MBF and CCF):

Sum of Regular, Salvage, and CWK2 volume.

#### ROWS:

Gate 4 ADVERTISEMENT: Volume where latest gate = 4 and accomplished date is in specified reporting period.

A. Ongoing: Progressing normally.

B. Delayed: Current sale status is delayed (D).C. Withdrawn: Current sale status is withdrawn (W).

D. Resold: Remaining volume from Defaulted sale that is offered.

E. Reoffered: Volume previously offered but not bid.

Subtotals Gate 4: Sum of lines A through E.

Gate 5 BID OPENING: Volume where latest gate = 5 and accomplished date is in specified reporting period.

F. Valid Bids: Progressing Normally and bids accepted.

G. No Bids: Bids were not received. Status is (D or W) reason code is 7005.

The volume displayed in the MBF and CCF columns is cumulative for the Fiscal Year.

H. Delayed: Current sale status is delayed (D) and reason is not 7005.

I. Withdrawn: Current sale status is withdrawn (W) and reason is not 7005.

J. Resold Remaining volume from Defaulted sales that has currently received valid bids.

K. Reoffered Volume previously offered that has currently received valid bids.

Subtotals Gate 5: Sum of lines F through K.

Gate 6 SALE AWARD: Volume where latest gate = 6 and accomplished date is in specified reporting period.

L. Regular Sales: Progressing normally.

M. Cancelled: Volume which defaulted or has terminated abnormally.
 N. Opted/Other Volume: Volume credited during the specified reporting period.
 O. Resold: Remaining volume from Defaulted sale currently awarded.

P. Reoffered Volume previously offered from any FY but not bid and is currently awarded.

Q. Previous FY Volume Volume offered in a previous FY and awarded in the current FY.

Z. Replacement Volume Volume included as replacement under B/BT 8.341

Subtotals Gate 6: Sum of lines L through Q plus Z.

R. Permits (2400-1 Personal Use) Non-commercial Permit sales.

S. Permits (2400-1 Commercial Sales) Commercial Permit sales.



Report Type: Quarterly Page: 14 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/23/2013 07:24 AM

#### REPORT LEGEND Convertible Products

Subtotal Permits: Sum of lines S and T

TOTAL FY ATTAINMENT: Sums of Reg, Salvage, and CWK2 Volume Type awarded credit = total of Gate 6 and Permits for current FY.

T. Fiscal Year Target: Assigned Target.

U. Percent FY Attainment: Percent of Target Accomplished.

OTHER VOLUME - NO CREDIT for OFFER Volume in Gates 4, 5, and 6 where no credit will be taken for OFFER.

V. Resold-No Credit: Volume from Defaulted Sale where no rework was necessary. Credit for offer taken on original volume.

W. Reoffered-No Credit: Volume previously offered for which credit will not be applied. Credit for offer taken on original volume.

X. Alternative Volume Region 6 Alternative Volume

Total Volume for OFFER Subtotal gate 4 + subtotal gate 5 + subtotal gate 6 + subtotal permits minus volume in V and X and Q

Volume offered during the FY for offer credit



Report Type: Quarterly Page: 15 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 04/23/2013 07:24 AM

Where1 Clause: Where (report\_date between to\_date('10/01/2012 00:00:00','mm/dd/yyyy hh24:mi:ss') and

to\_date('09/30/2013 23:59:59', 'mm/dd/yyyy hh24:mi:ss')) and 1=1 and convertible\_nonconvertible = 'C'

and stewardship\_indicator in ('N','Y') and (SNAPSHOT\_FISCAL\_YEAR = '2013' AND

SNAPSHOT\_QUARTER = '2')

Where2 Clause: where fiscal\_year > report\_fy and 1=1 and convertible\_nonconvertible = 'C' and stewardship\_indicator in

('N','Y') and (SNAPSHOT\_FISCAL\_YEAR = '2013' AND SNAPSHOT\_QUARTER = '2')

**Sorting Criteria:**