



PTSAR (Administrative Unit Summary) - PTSR202S version FY Awarded w/Offer

Cumulative FY 2012 Q1 to FY 2012 Q4 as of 2012 2nd quarter

Report Type: Quarterly

Page: 1 of 15

Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/03/2012 10:56 AM

SERVICEWIDE TOTALS

Convertible Products

| Activity or Status | NFTM Funded Volume TMBR-VOL-SLD | | SSSS Funded Volume TMBR-VOL-SLD-SLVG | | CWK2 Funded Volume TMBR-VOL-SLD | | CFLR Funded Volume TMBR-VOL-SLD | | Total All Volume | |
|---|------------------------------------|---------------------|---|-------------------|------------------------------------|-----------------|------------------------------------|------------------|---------------------|---------------------|
| | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) |
| Gate 4 Advertisement | | | | | | | | | | |
| A. OnGoing | 116,238.57 | 221,289.79 | 11,170.87 | 17,595.61 | 462.95 | 746.43 | 1,527.08 | 3,195.78 | 129,399.46 | 242,827.64 |
| B. Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| D. Resold | 271.29 | 511.00 | .00 | .00 | .00 | .00 | .00 | .00 | 271.29 | 511.00 |
| E. Reoffered | 17,965.05 | 34,499.17 | 358.60 | 682.02 | 543.25 | 1,086.47 | .00 | .00 | 18,866.87 | 36,267.66 |
| Subtotals Gate 4: | 134,474.91 | 256,299.96 | 11,529.47 | 18,277.63 | 1,006.20 | 1,832.90 | 1,527.08 | 3,195.78 | 148,537.62 | 279,606.30 |
| Gate 5 Bid Opening | | | | | | | | | | |
| F. Valid Bids | 5,786.23 | 9,735.93 | 1,647.98 | 2,717.10 | .00 | .00 | .00 | .00 | 7,434.21 | 12,453.03 |
| G. No Bids | 42,851.36 | 82,233.47 | 2,461.52 | 4,333.85 | 731.39 | 1,189.82 | .00 | .00 | 46,044.27 | 87,757.14 |
| H. Delayed | 2,602.11 | 4,961.08 | 1,743.50 | 3,533.03 | .00 | .00 | .00 | .00 | 4,345.61 | 8,494.11 |
| I. Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| J. Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| K. Reoffered | 3,923.30 | 7,775.30 | 295.30 | 585.24 | .00 | .00 | .00 | .00 | 4,218.60 | 8,360.54 |
| Subtotals Gate 5: | 55,163.00 | 104,705.78 | 6,148.30 | 11,169.22 | 731.39 | 1,189.82 | .00 | .00 | 62,042.69 | 117,064.82 |
| Gate 6 Sale Award | | | | | | | | | | |
| L. Regular Sales | 304,746.63 | 570,113.06 | 27,300.70 | 50,261.66 | 1,450.88 | 2,488.55 | 1,743.50 | 3,487.00 | 335,241.70 | 626,350.19 |
| M. Cancelled | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| N. Opted/Other Volume | 22,796.28 | 44,849.00 | 1,547.68 | 2,908.48 | 562.67 | 1,039.89 | .00 | .00 | 24,906.62 | 48,797.37 |
| O. Resold | 2.53 | 5.00 | 135.38 | 209.76 | .00 | .00 | .00 | .00 | 137.91 | 214.76 |
| P. Reoffered | 42,398.18 | 82,199.59 | 2,597.78 | 4,639.16 | 39.90 | 63.03 | .00 | .00 | 45,035.87 | 86,901.77 |
| Q. Previous FY Volume | 60,390.20 | 126,762.48 | 2,176.94 | 3,950.90 | 279.92 | 466.54 | 3,869.62 | 7,745.23 | 66,716.68 | 138,925.14 |
| Z. Replacement Volume | 408.15 | 784.90 | 26.05 | 50.10 | .00 | .00 | .00 | .00 | 434.20 | 835.00 |
| Subtotals Gate 6: | 430,741.97 | 824,714.03 | 33,784.53 | 62,020.06 | 2,333.37 | 4,058.01 | 5,613.12 | 11,232.23 | 472,472.98 | 902,024.23 |
| R. Permits (2400-1 Personal Use) | 52,328.01 | 99,100.85 | 50,579.70 | 96,124.74 | .00 | .00 | .00 | .00 | 102,907.70 | 195,225.59 |
| S. Permits (2400-1 Commercial) | 5,818.32 | 10,287.55 | 2,383.51 | 4,650.16 | .00 | .00 | .00 | .00 | 8,201.84 | 14,937.71 |
| Subtotals Permits: | 58,146.33 | 109,388.40 | 52,963.21 | 100,774.90 | .00 | .00 | .00 | .00 | 111,109.54 | 210,163.30 |
| TOTAL FY ATTAINMENT: | 488,888.30 | 934,102.43 | 86,747.74 | 162,794.96 | 2,333.37 | 4,058.01 | 5,613.12 | 11,232.23 | 583,582.52 | 1,112,187.53 |
| T. Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| U. Percent FY Attainment | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Other Volume - No Credit for Offer | | | | | | | | | | |
| V. Resold - No Credit | 273.82 | 516.00 | 135.38 | 209.76 | .00 | .00 | .00 | .00 | 409.20 | 725.76 |
| W. Reoffered - No Credit | 51,142.98 | 98,671.72 | 2,917.01 | 5,360.73 | 39.90 | 63.03 | .00 | .00 | 54,099.90 | 104,095.47 |
| X. Alternative Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total Offer Volume: | 566,719.21 | 1,069,157.97 | 99,196.18 | 182,720.42 | 3,751.14 | 6,574.29 | 3,270.58 | 6,682.78 | 672,937.05 | 1,265,112.28 |
| Volume Adjustments To Sales After Award | | | | | | | | | | |



PTSAR (Administrative Unit Summary) - PTSR202S version FY Awarded w/Offer

Cumulative FY 2012 Q1 to FY 2012 Q4 as of 2012 2nd quarter

Report Type: Quarterly

Filter: All Sales ,Convertible Products ,All Sales

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Run Date: 05/03/2012 10:56 AM

SERVICEWIDE SUMMARY
Convertible Products

| Activity or Status | NFTM Funded Volume TMBR-VOL-SLD (MBF) (CCF) | | SSSS Funded Volume TMBR-VOL-SLD-SLVG (MBF) (CCF) | | CWK2 Funded Volume TMBR-VOL-SLD (MBF) (CCF) | | CFLR Funded Volume TMBR-VOL-SLD (MBF) (CCF) | | Total All Volume (MBF) (CCF) | |
|-------------------------|---|------------|--|-----------|---|----------|---|----------|------------------------------------|------------|
| | Regior 01 | | | | | | | | | |
| A. Total FY Attainment: | 39,984.19 | 83,477.12 | 3,505.85 | 8,026.58 | .00 | .00 | .00 | .00 | 43,490.03 | 91,503.69 |
| B. Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. Attainment Percent | | | | | | | | | | |
| Regior 02 | | | | | | | | | | |
| A. Total FY Attainment: | 63,483.00 | 130,391.46 | 5,450.71 | 10,973.41 | .00 | .00 | .00 | .00 | 68,933.72 | 141,364.86 |
| B. Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. Attainment Percent | | | | | | | | | | |
| Regior 03 | | | | | | | | | | |
| A. Total FY Attainment: | 56,913.38 | 107,198.36 | 2,999.13 | 4,933.72 | 499.85 | 908.82 | 3,869.62 | 7,745.23 | 64,281.98 | 120,786.12 |
| B. Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. Attainment Percent | | | | | | | | | | |
| Regior 04 | | | | | | | | | | |
| A. Total FY Attainment: | 9,777.06 | 19,110.02 | 9,301.52 | 16,143.24 | .00 | .00 | .00 | .00 | 19,078.60 | 35,253.26 |
| B. Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. Attainment Percent | | | | | | | | | | |
| Regior 05 | | | | | | | | | | |
| A. Total FY Attainment: | 30,807.88 | 68,680.71 | 9,200.78 | 18,044.09 | .00 | .00 | .00 | .00 | 40,008.67 | 86,724.79 |
| B. Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. Attainment Percent | | | | | | | | | | |
| Regior 06 | | | | | | | | | | |
| A. Total FY Attainment: | 86,247.57 | 161,463.14 | 32,015.36 | 61,181.83 | 487.09 | 933.16 | .00 | .00 | 118,750.02 | 223,578.11 |
| B. Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. Attainment Percent | | | | | | | | | | |
| Regior 08 | | | | | | | | | | |
| A. Total FY Attainment: | 96,894.24 | 193,619.92 | 10,143.88 | 20,234.27 | 78.17 | 156.32 | 1,743.50 | 3,487.00 | 108,859.75 | 217,497.51 |
| B. Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. Attainment Percent | | | | | | | | | | |
| Regior 09 | | | | | | | | | | |
| A. Total FY Attainment: | 104,693.70 | 169,985.14 | 14,035.54 | 23,021.76 | 1,268.25 | 2,059.71 | .00 | .00 | 119,997.51 | 195,066.55 |
| B. Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. Attainment Percent | | | | | | | | | | |



PTSAR (Administrative Unit Summary) - PTSR202S version FY Awarded w/Offer

Cumulative FY 2012 Q1 to FY 2012 Q4 as of 2012 2nd quarter

Report Type: Quarterly

Page: 4 of 15

Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/03/2012 10:56 AM

SERVICEWIDE DETAIL BY REGION
Convertible Products

Region: 01 R1, Northern Region

| Activity or Status | NFTM Funded Volume TMBR-VOL-SLD | | SSSS Funded Volume TMBR-VOL-SLD-SLVG | | CWK2 Funded Volume TMBR-VOL-SLD | | CFLR Funded Volume TMBR-VOL-SLD | | Total All Volume | |
|--|------------------------------------|------------------|---|-----------------|------------------------------------|------------|------------------------------------|-----------------|---------------------|-------------------|
| | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) |
| Gate 4 Advertisement | | | | | | | | | | |
| A. OnGoing | 2,490.43 | 4,698.85 | 27.90 | 62.00 | .00 | .00 | 1,527.08 | 3,195.78 | 4,045.41 | 7,956.63 |
| B. Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| D. Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| E. Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Subtotals Gate 4: | 2,490.43 | 4,698.85 | 27.90 | 62.00 | .00 | .00 | 1,527.08 | 3,195.78 | 4,045.41 | 7,956.63 |
| Gate 5 Bid Opening | | | | | | | | | | |
| F. Valid Bids | 686.74 | 1,359.00 | .00 | .00 | .00 | .00 | .00 | .00 | 686.74 | 1,359.00 |
| G. No Bids | 863.14 | 1,763.60 | .00 | .00 | .00 | .00 | .00 | .00 | 863.14 | 1,763.60 |
| H. Delayed | 6.00 | 10.00 | .00 | .00 | .00 | .00 | .00 | .00 | 6.00 | 10.00 |
| I. Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| J. Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| K. Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Subtotals Gate 5: | 1,555.88 | 3,132.60 | .00 | .00 | .00 | .00 | .00 | .00 | 1,555.88 | 3,132.60 |
| Gate 6 Sale Award | | | | | | | | | | |
| L. Regular Sales | 30,027.92 | 59,314.89 | 388.08 | 755.99 | .00 | .00 | .00 | .00 | 30,416.00 | 60,070.88 |
| M. Cancelled | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| N. Opted/Other Volume | 187.67 | 353.15 | 271.57 | 541.89 | .00 | .00 | .00 | .00 | 459.24 | 895.04 |
| O. Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| P. Reoffered | 1,146.94 | 2,236.60 | .00 | .00 | .00 | .00 | .00 | .00 | 1,146.94 | 2,236.60 |
| Q. Previous FY Volume | 10.00 | 20.00 | .00 | .00 | .00 | .00 | .00 | .00 | 10.00 | 20.00 |
| Z. Replacement Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Subtotals Gate 6: | 31,372.53 | 61,924.64 | 659.65 | 1,297.88 | .00 | .00 | .00 | .00 | 32,032.18 | 63,222.52 |
| R. Permits (2400-1 Personal Use) | 8,576.90 | 21,474.22 | 2,843.10 | 6,720.85 | .00 | .00 | .00 | .00 | 11,419.99 | 28,195.07 |
| S. Permits (2400-1 Commercial) | 34.76 | 78.25 | 3.10 | 7.85 | .00 | .00 | .00 | .00 | 37.86 | 86.10 |
| Subtotals Permits: | 8,611.65 | 21,552.47 | 2,846.20 | 6,728.70 | .00 | .00 | .00 | .00 | 11,457.85 | 28,281.17 |
| TOTAL FY ATTAINMENT: | 39,984.19 | 83,477.12 | 3,505.85 | 8,026.58 | .00 | .00 | .00 | .00 | 43,490.03 | 91,503.69 |
| T. Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| U. Percent FY Attainment | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Other Volume - No Credit for Offer | | | | | | | | | | |
| V. Resold - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| W. Reoffered - No Credit | 869.14 | 1,773.60 | .00 | .00 | .00 | .00 | .00 | .00 | 869.14 | 1,773.60 |
| X. Alternative Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total Offer Volume: | 43,151.36 | 89,514.97 | 3,533.75 | 8,088.58 | .00 | .00 | 1,527.08 | 3,195.78 | 48,212.18 | 100,799.32 |
| Volume Adjustments To Sales After Award | | | | | | | | | | |



PTSAR (Administrative Unit Summary) - PTSR202S version FY Awarded w/Offer

Cumulative FY 2012 Q1 to FY 2012 Q4 as of 2012 2nd quarter

Report Type: Quarterly

Page: 5 of 15

Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/03/2012 10:56 AM

**SERVICEWIDE DETAIL BY REGION
Convertible Products**

Region: 02 R2, Rocky Mountain Region

| Activity or Status | NFTM Funded Volume TMBR-VOL-SLD | | SSSS Funded Volume TMBR-VOL-SLD-SLVG | | CWK2 Funded Volume TMBR-VOL-SLD | | CFLR Funded Volume TMBR-VOL-SLD | | Total All Volume | |
|--|------------------------------------|-------------------|---|------------------|------------------------------------|------------|------------------------------------|------------|---------------------|-------------------|
| | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) |
| Gate 4 Advertisement | | | | | | | | | | |
| A. OnGoing | 9,573.70 | 19,989.90 | 304.80 | 609.60 | .00 | .00 | .00 | .00 | 9,878.50 | 20,599.50 |
| B. Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| D. Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| E. Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Subtotals Gate 4: | 9,573.70 | 19,989.90 | 304.80 | 609.60 | .00 | .00 | .00 | .00 | 9,878.50 | 20,599.50 |
| Gate 5 Bid Opening | | | | | | | | | | |
| F. Valid Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| G. No Bids | 14,400.38 | 29,201.76 | .00 | .00 | .00 | .00 | .00 | .00 | 14,400.38 | 29,201.76 |
| H. Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| I. Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| J. Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| K. Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Subtotals Gate 5: | 14,400.38 | 29,201.76 | .00 | .00 | .00 | .00 | .00 | .00 | 14,400.38 | 29,201.76 |
| Gate 6 Sale Award | | | | | | | | | | |
| L. Regular Sales | 34,244.70 | 69,438.47 | 1,550.62 | 3,101.25 | .00 | .00 | .00 | .00 | 35,795.33 | 72,539.72 |
| M. Cancelled | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| N. Opted/Other Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| O. Resold | 2.53 | 5.00 | .00 | .00 | .00 | .00 | .00 | .00 | 2.53 | 5.00 |
| P. Reoffered | 12,221.20 | 25,814.86 | .00 | .00 | .00 | .00 | .00 | .00 | 12,221.20 | 25,814.86 |
| Q. Previous FY Volume | 14,363.34 | 29,037.53 | .00 | .00 | .00 | .00 | .00 | .00 | 14,363.34 | 29,037.53 |
| Z. Replacement Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Subtotals Gate 6: | 60,831.77 | 124,295.86 | 1,550.62 | 3,101.25 | .00 | .00 | .00 | .00 | 62,382.40 | 127,397.11 |
| R. Permits (2400-1 Personal Use) | 2,406.71 | 5,502.02 | 3,727.32 | 7,464.98 | .00 | .00 | .00 | .00 | 6,134.03 | 12,967.00 |
| S. Permits (2400-1 Commercial) | 244.53 | 593.57 | 172.76 | 407.18 | .00 | .00 | .00 | .00 | 417.29 | 1,000.75 |
| Subtotals Permits: | 2,651.23 | 6,095.60 | 3,900.09 | 7,872.16 | .00 | .00 | .00 | .00 | 6,551.32 | 13,967.75 |
| TOTAL FY ATTAINMENT: | 63,483.00 | 130,391.46 | 5,450.71 | 10,973.41 | .00 | .00 | .00 | .00 | 68,933.72 | 141,364.86 |
| T. Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| U. Percent FY Attainment | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Other Volume - No Credit for Offer | | | | | | | | | | |
| V. Resold - No Credit | 2.53 | 5.00 | .00 | .00 | .00 | .00 | .00 | .00 | 2.53 | 5.00 |
| W. Reoffered - No Credit | 12,132.91 | 25,622.59 | .00 | .00 | .00 | .00 | .00 | .00 | 12,132.91 | 25,622.59 |
| X. Alternative Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total Offer Volume: | 60,958.30 | 124,918.00 | 5,755.51 | 11,583.01 | .00 | .00 | .00 | .00 | 66,713.82 | 136,501.00 |
| Volume Adjustments To Sales After Award | | | | | | | | | | |



PTSAR (Administrative Unit Summary) - PTSR202S version FY Awarded w/Offer

Cumulative FY 2012 Q1 to FY 2012 Q4 as of 2012 2nd quarter

Report Type: Quarterly

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Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/03/2012 10:56 AM

SERVICEWIDE DETAIL BY REGION
Convertible Products

Region: 03 R3, Southwestern Region

| Activity or Status | NFTM Funded Volume TMBR-VOL-SLD | | SSSS Funded Volume TMBR-VOL-SLD-SLVG | | CWK2 Funded Volume TMBR-VOL-SLD | | CFLR Funded Volume TMBR-VOL-SLD | | Total All Volume | |
|--|------------------------------------|-------------------|---|-----------------|------------------------------------|---------------|------------------------------------|-----------------|---------------------|-------------------|
| | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) |
| Gate 4 Advertisement | | | | | | | | | | |
| A. OnGoing | 124.64 | 216.00 | .00 | .00 | .00 | .00 | .00 | .00 | 124.64 | 216.00 |
| B. Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| D. Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| E. Reoffered | 10.16 | 16.00 | .00 | .00 | .00 | .00 | .00 | .00 | 10.16 | 16.00 |
| Subtotals Gate 4: | 134.80 | 232.00 | .00 | .00 | .00 | .00 | .00 | .00 | 134.80 | 232.00 |
| Gate 5 Bid Opening | | | | | | | | | | |
| F. Valid Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| G. No Bids | 990.88 | 2,142.00 | .00 | .00 | .00 | .00 | .00 | .00 | 990.88 | 2,142.00 |
| H. Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| I. Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| J. Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| K. Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Subtotals Gate 5: | 990.88 | 2,142.00 | .00 | .00 | .00 | .00 | .00 | .00 | 990.88 | 2,142.00 |
| Gate 6 Sale Award | | | | | | | | | | |
| L. Regular Sales | 7,426.17 | 16,106.36 | 426.02 | 867.96 | 499.85 | 908.82 | .00 | .00 | 8,352.04 | 17,883.14 |
| M. Cancelled | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| N. Opted/Other Volume | 12,237.00 | 24,474.00 | .00 | .00 | .00 | .00 | .00 | .00 | 12,237.00 | 24,474.00 |
| O. Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| P. Reoffered | 97.88 | 195.99 | .00 | .00 | .00 | .00 | .00 | .00 | 97.88 | 195.99 |
| Q. Previous FY Volume | 16,287.75 | 32,507.50 | .00 | .00 | .00 | .00 | 3,869.62 | 7,745.23 | 20,157.37 | 40,252.72 |
| Z. Replacement Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Subtotals Gate 6: | 36,048.80 | 73,283.85 | 426.02 | 867.96 | 499.85 | 908.82 | 3,869.62 | 7,745.23 | 40,844.29 | 82,805.85 |
| R. Permits (2400-1 Personal Use) | 20,077.38 | 32,668.43 | 2,563.33 | 4,050.36 | .00 | .00 | .00 | .00 | 22,640.71 | 36,718.79 |
| S. Permits (2400-1 Commercial) | 787.20 | 1,246.08 | 9.78 | 15.40 | .00 | .00 | .00 | .00 | 796.98 | 1,261.48 |
| Subtotals Permits: | 20,864.58 | 33,914.51 | 2,573.11 | 4,065.76 | .00 | .00 | .00 | .00 | 23,437.69 | 37,980.27 |
| TOTAL FY ATTAINMENT: | 56,913.38 | 107,198.36 | 2,999.13 | 4,933.72 | 499.85 | 908.82 | 3,869.62 | 7,745.23 | 64,281.98 | 120,786.12 |
| T. Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| U. Percent FY Attainment | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Other Volume - No Credit for Offer | | | | | | | | | | |
| V. Resold - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| W. Reoffered - No Credit | 108.04 | 211.99 | .00 | .00 | .00 | .00 | .00 | .00 | 108.04 | 211.99 |
| X. Alternative Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total Offer Volume: | 41,643.27 | 76,852.87 | 2,999.13 | 4,933.72 | 499.85 | 908.82 | .00 | .00 | 45,142.25 | 82,695.41 |
| Volume Adjustments To Sales After Award | | | | | | | | | | |



PTSAR (Administrative Unit Summary) - PTSR202S version FY Awarded w/Offer

Cumulative FY 2012 Q1 to FY 2012 Q4 as of 2012 2nd quarter

Report Type: Quarterly

Page: 7 of 15

Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/03/2012 10:56 AM

SERVICEWIDE DETAIL BY REGION
Convertible Products

Region: 04 R4, Intermountain Region

| Activity or Status | NFTM Funded Volume TMBR-VOL-SLD | | SSSS Funded Volume TMBR-VOL-SLD-SLVG | | CWK2 Funded Volume TMBR-VOL-SLD | | CFLR Funded Volume TMBR-VOL-SLD | | Total All Volume | |
|--|------------------------------------|------------------|---|------------------|------------------------------------|------------|------------------------------------|------------|---------------------|------------------|
| | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) |
| Gate 4 Advertisement | | | | | | | | | | |
| A. OnGoing | 251.53 | 441.28 | .00 | .00 | .00 | .00 | .00 | .00 | 251.53 | 441.28 |
| B. Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| D. Resold | 271.29 | 511.00 | .00 | .00 | .00 | .00 | .00 | .00 | 271.29 | 511.00 |
| E. Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Subtotals Gate 4: | 522.82 | 952.28 | .00 | .00 | .00 | .00 | .00 | .00 | 522.82 | 952.28 |
| Gate 5 Bid Opening | | | | | | | | | | |
| F. Valid Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| G. No Bids | 677.60 | 3,308.79 | .00 | .00 | .00 | .00 | .00 | .00 | 677.60 | 3,308.79 |
| H. Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| I. Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| J. Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| K. Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Subtotals Gate 5: | 677.60 | 3,308.79 | .00 | .00 | .00 | .00 | .00 | .00 | 677.60 | 3,308.79 |
| Gate 6 Sale Award | | | | | | | | | | |
| L. Regular Sales | 4,415.44 | 8,178.00 | 66.58 | 133.88 | .00 | .00 | .00 | .00 | 4,482.02 | 8,311.88 |
| M. Cancelled | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| N. Opted/Other Volume | 140.80 | 285.07 | 30.53 | 63.53 | .00 | .00 | .00 | .00 | 171.33 | 348.60 |
| O. Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| P. Reoffered | 1,385.16 | 3,442.07 | 22.24 | 292.03 | .00 | .00 | .00 | .00 | 1,407.41 | 3,734.10 |
| Q. Previous FY Volume | 2,324.64 | 4,612.22 | .00 | .00 | .00 | .00 | .00 | .00 | 2,324.64 | 4,612.22 |
| Z. Replacement Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Subtotals Gate 6: | 8,266.04 | 16,517.36 | 119.35 | 489.44 | .00 | .00 | .00 | .00 | 8,385.40 | 17,006.80 |
| R. Permits (2400-1 Personal Use) | 1,489.90 | 2,558.18 | 9,042.40 | 15,430.99 | .00 | .00 | .00 | .00 | 10,532.30 | 17,989.17 |
| S. Permits (2400-1 Commercial) | 21.13 | 34.48 | 139.77 | 222.81 | .00 | .00 | .00 | .00 | 160.90 | 257.29 |
| Subtotals Permits: | 1,511.03 | 2,592.67 | 9,182.17 | 15,653.79 | .00 | .00 | .00 | .00 | 10,693.20 | 18,246.46 |
| TOTAL FY ATTAINMENT: | 9,777.06 | 19,110.02 | 9,301.52 | 16,143.24 | .00 | .00 | .00 | .00 | 19,078.60 | 35,253.26 |
| T. Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| U. Percent FY Attainment | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Other Volume - No Credit for Offer | | | | | | | | | | |
| V. Resold - No Credit | 271.29 | 511.00 | .00 | .00 | .00 | .00 | .00 | .00 | 271.29 | 511.00 |
| W. Reoffered - No Credit | 1,385.16 | 3,442.07 | 22.24 | 292.03 | .00 | .00 | .00 | .00 | 1,407.41 | 3,734.10 |
| X. Alternative Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total Offer Volume: | 6,996.39 | 14,805.80 | 9,279.28 | 15,851.21 | .00 | .00 | .00 | .00 | 16,275.68 | 30,657.01 |
| Volume Adjustments To Sales After Award | | | | | | | | | | |



PTSAR (Administrative Unit Summary) - PTSR202S version FY Awarded w/Offer

Cumulative FY 2012 Q1 to FY 2012 Q4 as of 2012 2nd quarter

Report Type: Quarterly

Page: 8 of 15

Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/03/2012 10:56 AM

SERVICEWIDE DETAIL BY REGION
Convertible Products

Region: 05 R5, Pacific S-West Region

| Activity or Status | NFTM Funded Volume | | SSSS Funded Volume | | CWK2 Funded Volume | | CFLR Funded Volume | | Total All Volume | |
|--|--------------------|------------------|--------------------|------------------|--------------------|------------|--------------------|------------|------------------|------------------|
| | TMBR-VOL-SLD (MBF) | CCF | TMBR-VOL-SLD (MBF) | SLVG CCF | TMBR-VOL-SLD (MBF) | CCF | TMBR-VOL-SLD (MBF) | CCF | (MBF) | (CCF) |
| Gate 4 Advertisement | | | | | | | | | | |
| A. OnGoing | 5,735.43 | 11,702.62 | .00 | .00 | .00 | .00 | .00 | .00 | 5,735.43 | 11,702.62 |
| B. Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| D. Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| E. Reoffered | 4,356.10 | 8,756.02 | .00 | .00 | .00 | .00 | .00 | .00 | 4,356.10 | 8,756.02 |
| Subtotals Gate 4: | 10,091.53 | 20,458.64 | .00 | .00 | .00 | .00 | .00 | .00 | 10,091.53 | 20,458.64 |
| Gate 5 Bid Opening | | | | | | | | | | |
| F. Valid Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| G. No Bids | 917.49 | 1,734.57 | .00 | .00 | .00 | .00 | .00 | .00 | 917.49 | 1,734.57 |
| H. Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| I. Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| J. Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| K. Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Subtotals Gate 5: | 917.49 | 1,734.57 | .00 | .00 | .00 | .00 | .00 | .00 | 917.49 | 1,734.57 |
| Gate 6 Sale Award | | | | | | | | | | |
| L. Regular Sales | 13,020.20 | 27,141.67 | 526.10 | 851.98 | .00 | .00 | .00 | .00 | 13,546.30 | 27,993.65 |
| M. Cancelled | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| N. Opted/Other Volume | 32.99 | 65.99 | .00 | .00 | .00 | .00 | .00 | .00 | 32.99 | 65.99 |
| O. Resold | .00 | .00 | 135.38 | 209.76 | .00 | .00 | .00 | .00 | 135.38 | 209.76 |
| P. Reoffered | 17.65 | 33.47 | 10.17 | 16.28 | .00 | .00 | .00 | .00 | 27.83 | 49.75 |
| Q. Previous FY Volume | 6,612.36 | 19,321.80 | .00 | .00 | .00 | .00 | .00 | .00 | 6,612.36 | 19,321.80 |
| Z. Replacement Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Subtotals Gate 6: | 19,683.20 | 46,562.93 | 671.65 | 1,078.02 | .00 | .00 | .00 | .00 | 20,354.86 | 47,640.95 |
| R. Permits (2400-1 Personal Use) | 10,074.22 | 20,017.58 | 8,303.63 | 16,515.07 | .00 | .00 | .00 | .00 | 18,377.85 | 36,532.64 |
| S. Permits (2400-1 Commercial) | 1,050.46 | 2,100.20 | 225.50 | 451.00 | .00 | .00 | .00 | .00 | 1,275.96 | 2,551.20 |
| Subtotals Permits: | 11,124.68 | 22,117.78 | 8,529.13 | 16,966.07 | .00 | .00 | .00 | .00 | 19,653.81 | 39,083.84 |
| TOTAL FY ATTAINMENT: | 30,807.88 | 68,680.71 | 9,200.78 | 18,044.09 | .00 | .00 | .00 | .00 | 40,008.67 | 86,724.79 |
| T. Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| U. Percent FY Attainment | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Other Volume - No Credit for Offer | | | | | | | | | | |
| V. Resold - No Credit | .00 | .00 | 135.38 | 209.76 | .00 | .00 | .00 | .00 | 135.38 | 209.76 |
| W. Reoffered - No Credit | 17.65 | 33.47 | 10.17 | 16.28 | .00 | .00 | .00 | .00 | 27.83 | 49.75 |
| X. Alternative Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total Offer Volume: | 35,186.89 | 71,518.65 | 9,055.23 | 17,818.05 | .00 | .00 | .00 | .00 | 44,242.12 | 89,336.69 |
| Volume Adjustments To Sales After Award | | | | | | | | | | |



PTSAR (Administrative Unit Summary) - PTSR202S version FY Awarded w/Offer

Cumulative FY 2012 Q1 to FY 2012 Q4 as of 2012 2nd quarter

Report Type: Quarterly

Page: 9 of 15

Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/03/2012 10:56 AM

SERVICEWIDE DETAIL BY REGION
Convertible Products

Region: 06 R6, Pacific N-West Region

| Activity or Status | NFTM Funded Volume TMBR-VOL-SLD | | SSSS Funded Volume TMBR-VOL-SLD-SLVG | | CWK2 Funded Volume TMBR-VOL-SLD | | CFLR Funded Volume TMBR-VOL-SLD | | Total All Volume | |
|--|------------------------------------|-------------------|---|------------------|------------------------------------|---------------|------------------------------------|------------|---------------------|-------------------|
| | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) |
| Gate 4 Advertisement | | | | | | | | | | |
| A. OnGoing | 20,724.69 | 41,673.53 | 7,376.93 | 11,311.06 | .00 | .00 | .00 | .00 | 28,101.60 | 52,984.59 |
| B. Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| D. Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| E. Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Subtotals Gate 4: | 20,724.69 | 41,673.53 | 7,376.93 | 11,311.06 | .00 | .00 | .00 | .00 | 28,101.60 | 52,984.59 |
| Gate 5 Bid Opening | | | | | | | | | | |
| F. Valid Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| G. No Bids | 8,221.65 | 15,045.57 | 618.83 | 1,132.46 | .00 | .00 | .00 | .00 | 8,840.48 | 16,178.03 |
| H. Delayed | 1,743.50 | 3,533.03 | 1,743.50 | 3,533.03 | .00 | .00 | .00 | .00 | 3,487.00 | 7,066.06 |
| I. Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| J. Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| K. Reoffered | 3,923.30 | 7,775.30 | 295.30 | 585.24 | .00 | .00 | .00 | .00 | 4,218.60 | 8,360.54 |
| Subtotals Gate 5: | 13,888.45 | 26,353.90 | 2,657.63 | 5,250.73 | .00 | .00 | .00 | .00 | 16,546.08 | 31,604.63 |
| Gate 6 Sale Award | | | | | | | | | | |
| L. Regular Sales | 59,445.71 | 109,663.44 | 8,225.06 | 15,495.98 | 159.39 | 303.32 | .00 | .00 | 67,830.15 | 125,462.72 |
| M. Cancelled | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| N. Opted/Other Volume | 5,936.14 | 11,437.38 | 858.19 | 1,655.30 | 327.70 | 629.84 | .00 | .00 | 7,122.03 | 13,722.52 |
| O. Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| P. Reoffered | 17,031.07 | 32,520.79 | 618.83 | 1,132.46 | .00 | .00 | .00 | .00 | 17,649.90 | 33,653.25 |
| Q. Previous FY Volume | 3,426.50 | 7,056.63 | .00 | .00 | .00 | .00 | .00 | .00 | 3,426.50 | 7,056.63 |
| Z. Replacement Volume | 408.15 | 784.90 | 26.05 | 50.10 | .00 | .00 | .00 | .00 | 434.20 | 835.00 |
| Subtotals Gate 6: | 86,247.57 | 161,463.14 | 9,728.13 | 18,333.84 | 487.09 | 933.16 | .00 | .00 | 96,462.78 | 180,730.12 |
| R. Permits (2400-1 Personal Use) | .00 | .00 | 20,875.42 | 40,139.36 | .00 | .00 | .00 | .00 | 20,875.42 | 40,139.36 |
| S. Permits (2400-1 Commercial) | .00 | .00 | 1,411.82 | 2,708.64 | .00 | .00 | .00 | .00 | 1,411.82 | 2,708.64 |
| Subtotals Permits: | .00 | .00 | 22,287.24 | 42,847.99 | .00 | .00 | .00 | .00 | 22,287.24 | 42,847.99 |
| TOTAL FY ATTAINMENT: | 86,247.57 | 161,463.14 | 32,015.36 | 61,181.83 | 487.09 | 933.16 | .00 | .00 | 118,750.02 | 223,578.11 |
| T. Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| U. Percent FY Attainment | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Other Volume - No Credit for Offer | | | | | | | | | | |
| V. Resold - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| W. Reoffered - No Credit | 20,954.37 | 40,296.09 | 914.13 | 1,717.70 | .00 | .00 | .00 | .00 | 21,868.50 | 42,013.79 |
| X. Alternative Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total Offer Volume: | 96,479.84 | 182,137.85 | 41,135.79 | 76,025.92 | 487.09 | 933.16 | .00 | .00 | 138,102.70 | 259,096.91 |
| Volume Adjustments To Sales After Award | | | | | | | | | | |



PTSAR (Administrative Unit Summary) - PTSR202S version FY Awarded w/Offer

Cumulative FY 2012 Q1 to FY 2012 Q4 as of 2012 2nd quarter

Report Type: Quarterly

Page: 10 of 15

Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/03/2012 10:56 AM

SERVICEWIDE DETAIL BY REGION
Convertible Products

Region: 08 R8, Southern Region

| Activity or Status | NFTM Funded Volume TMBR-VOL-SLD | | SSSS Funded Volume TMBR-VOL-SLD-SLVG | | CWK2 Funded Volume TMBR-VOL-SLD | | CFLR Funded Volume TMBR-VOL-SLD | | Total All Volume | |
|--|------------------------------------|-------------------|---|------------------|------------------------------------|-----------------|------------------------------------|-----------------|---------------------|-------------------|
| | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) |
| Gate 4 Advertisement | | | | | | | | | | |
| A. OnGoing | 45,653.34 | 91,030.67 | 225.00 | 450.00 | .00 | .00 | .00 | .00 | 45,878.34 | 91,480.67 |
| B. Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| D. Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| E. Reoffered | 9,772.78 | 19,545.53 | .00 | .00 | 543.25 | 1,086.47 | .00 | .00 | 10,316.00 | 20,632.00 |
| Subtotals Gate 4: | 55,426.12 | 110,576.20 | 225.00 | 450.00 | 543.25 | 1,086.47 | .00 | .00 | 56,194.34 | 112,112.67 |
| Gate 5 Bid Opening | | | | | | | | | | |
| F. Valid Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| G. No Bids | 5,699.46 | 11,201.44 | 407.43 | 814.92 | .00 | .00 | .00 | .00 | 6,106.89 | 12,016.36 |
| H. Delayed | 101.50 | 203.00 | .00 | .00 | .00 | .00 | .00 | .00 | 101.50 | 203.00 |
| I. Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| J. Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| K. Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Subtotals Gate 5: | 5,800.96 | 11,404.44 | 407.43 | 814.92 | .00 | .00 | .00 | .00 | 6,208.39 | 12,219.36 |
| Gate 6 Sale Award | | | | | | | | | | |
| L. Regular Sales | 69,813.19 | 139,618.30 | 6,873.98 | 13,746.01 | .00 | .00 | 1,743.50 | 3,487.00 | 78,430.64 | 156,851.31 |
| M. Cancelled | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| N. Opted/Other Volume | 3,413.55 | 6,827.00 | 62.00 | 124.00 | 78.17 | 156.32 | .00 | .00 | 3,553.72 | 7,107.32 |
| O. Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| P. Reoffered | 2,730.50 | 5,461.00 | .00 | .00 | .00 | .00 | .00 | .00 | 2,730.50 | 5,461.00 |
| Q. Previous FY Volume | 15,894.50 | 31,789.00 | 988.42 | 1,976.27 | .00 | .00 | .00 | .00 | 16,882.92 | 33,765.27 |
| Z. Replacement Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Subtotals Gate 6: | 91,851.74 | 183,695.30 | 7,924.40 | 15,846.28 | 78.17 | 156.32 | 1,743.50 | 3,487.00 | 101,597.78 | 203,184.90 |
| R. Permits (2400-1 Personal Use) | 4,074.03 | 7,987.91 | 1,804.02 | 3,559.10 | .00 | .00 | .00 | .00 | 5,878.04 | 11,547.01 |
| S. Permits (2400-1 Commercial) | 968.47 | 1,936.71 | 415.46 | 828.89 | .00 | .00 | .00 | .00 | 1,383.93 | 2,765.61 |
| Subtotals Permits: | 5,042.50 | 9,924.62 | 2,219.48 | 4,387.99 | .00 | .00 | .00 | .00 | 7,261.97 | 14,312.61 |
| TOTAL FY ATTAINMENT: | 96,894.24 | 193,619.92 | 10,143.88 | 20,234.27 | 78.17 | 156.32 | 1,743.50 | 3,487.00 | 108,859.75 | 217,497.51 |
| T. Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| U. Percent FY Attainment | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Other Volume - No Credit for Offer | | | | | | | | | | |
| V. Resold - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| W. Reoffered - No Credit | 5,286.00 | 10,572.00 | .00 | .00 | .00 | .00 | .00 | .00 | 5,286.00 | 10,572.00 |
| X. Alternative Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total Offer Volume: | 136,940.82 | 273,239.56 | 9,787.89 | 19,522.92 | 621.42 | 1,242.79 | 1,743.50 | 3,487.00 | 149,093.56 | 297,492.27 |
| Volume Adjustments To Sales After Award | | | | | | | | | | |



PTSAR (Administrative Unit Summary) - PTSR202S version FY Awarded w/Offer

Cumulative FY 2012 Q1 to FY 2012 Q4 as of 2012 2nd quarter

Report Type: Quarterly

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Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/03/2012 10:56 AM

SERVICEWIDE DETAIL BY REGION
Convertible Products

Region: 09 R9, Eastern Region

| Activity or Status | NFTM Funded Volume TMBR-VOL-SLD | | SSSS Funded Volume TMBR-VOL-SLD-SLVG | | CWK2 Funded Volume TMBR-VOL-SLD | | CFLR Funded Volume TMBR-VOL-SLD | | Total All Volume | |
|--|------------------------------------|-------------------|---|------------------|------------------------------------|-----------------|------------------------------------|------------|---------------------|-------------------|
| | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) |
| Gate 4 Advertisement | | | | | | | | | | |
| A. OnGoing | 31,684.81 | 51,536.94 | 3,236.24 | 5,162.95 | 462.95 | 746.43 | .00 | .00 | 35,384.01 | 57,446.35 |
| B. Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| D. Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| E. Reoffered | 3,826.01 | 6,181.62 | .00 | .00 | .00 | .00 | .00 | .00 | 3,826.01 | 6,181.62 |
| Subtotals Gate 4: | 35,510.82 | 57,718.56 | 3,236.24 | 5,162.95 | 462.95 | 746.43 | .00 | .00 | 39,210.02 | 63,627.97 |
| Gate 5 Bid Opening | | | | | | | | | | |
| F. Valid Bids | 5,099.49 | 8,376.93 | 1,647.98 | 2,717.10 | .00 | .00 | .00 | .00 | 6,747.47 | 11,094.03 |
| G. No Bids | 11,080.76 | 17,835.74 | 1,133.76 | 1,843.77 | 731.39 | 1,189.82 | .00 | .00 | 12,945.91 | 20,869.33 |
| H. Delayed | 751.11 | 1,215.05 | .00 | .00 | .00 | .00 | .00 | .00 | 751.11 | 1,215.05 |
| I. Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| J. Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| K. Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Subtotals Gate 5: | 16,931.36 | 27,427.72 | 2,781.74 | 4,560.87 | 731.39 | 1,189.82 | .00 | .00 | 20,444.49 | 33,178.41 |
| Gate 6 Sale Award | | | | | | | | | | |
| L. Regular Sales | 86,311.48 | 140,569.30 | 9,151.11 | 15,077.19 | 791.64 | 1,276.41 | .00 | .00 | 96,254.26 | 156,922.85 |
| M. Cancelled | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| N. Opted/Other Volume | 848.12 | 1,406.41 | 325.39 | 523.76 | 156.79 | 253.73 | .00 | .00 | 1,330.31 | 2,183.90 |
| O. Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| P. Reoffered | 7,751.32 | 12,453.07 | 1,944.72 | 3,193.74 | 39.90 | 63.03 | .00 | .00 | 9,735.93 | 15,709.83 |
| Q. Previous FY Volume | 1,471.11 | 2,417.80 | 1,188.52 | 1,974.63 | 279.92 | 466.54 | .00 | .00 | 2,939.55 | 4,858.97 |
| Z. Replacement Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Subtotals Gate 6: | 96,382.03 | 156,846.58 | 12,609.74 | 20,769.32 | 1,268.25 | 2,059.71 | .00 | .00 | 110,260.05 | 179,675.55 |
| R. Permits (2400-1 Personal Use) | 5,628.88 | 8,892.51 | 1,420.48 | 2,244.04 | .00 | .00 | .00 | .00 | 7,049.36 | 11,136.55 |
| S. Permits (2400-1 Commercial) | 2,682.79 | 4,246.05 | 5.32 | 8.40 | .00 | .00 | .00 | .00 | 2,688.10 | 4,254.45 |
| Subtotals Permits: | 8,311.67 | 13,138.56 | 1,425.79 | 2,252.44 | .00 | .00 | .00 | .00 | 9,737.46 | 15,391.00 |
| TOTAL FY ATTAINMENT: | 104,693.70 | 169,985.14 | 14,035.54 | 23,021.76 | 1,268.25 | 2,059.71 | .00 | .00 | 119,997.51 | 195,066.55 |
| T. Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| U. Percent FY Attainment | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Other Volume - No Credit for Offer | | | | | | | | | | |
| V. Resold - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| W. Reoffered - No Credit | 10,373.25 | 16,678.17 | 1,610.05 | 2,648.05 | 39.90 | 63.03 | .00 | .00 | 12,023.19 | 19,389.24 |
| X. Alternative Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total Offer Volume: | 145,291.52 | 236,035.45 | 17,254.95 | 28,122.90 | 2,142.77 | 3,466.39 | .00 | .00 | 164,689.28 | 267,624.72 |
| Volume Adjustments To Sales After Award | | | | | | | | | | |



PTSAR (Administrative Unit Summary) - PTSR202S version FY Awarded w/Offer

Cumulative FY 2012 Q1 to FY 2012 Q4 as of 2012 2nd quarter

Report Type: Quarterly

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Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/03/2012 10:56 AM

SERVICEWIDE DETAIL BY REGION
Convertible Products

Region: 10 R10, Alaska Region

| Activity or Status | NFTM Funded Volume TMBR-VOL-SLD | | SSSS Funded Volume TMBR-VOL-SLD-SLVG | | CWK2 Funded Volume TMBR-VOL-SLD | | CFLR Funded Volume TMBR-VOL-SLD | | Total All Volume | |
|--|------------------------------------|---------------|---|---------------|------------------------------------|------------|------------------------------------|------------|---------------------|---------------|
| | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) | (MBF) | (CCF) |
| Gate 4 Advertisement | | | | | | | | | | |
| A. OnGoing | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| B. Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| C. Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| D. Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| E. Reoffered | .00 | .00 | 358.60 | 682.02 | .00 | .00 | .00 | .00 | 358.60 | 682.02 |
| Subtotals Gate 4: | .00 | .00 | 358.60 | 682.02 | .00 | .00 | .00 | .00 | 358.60 | 682.02 |
| Gate 5 Bid Opening | | | | | | | | | | |
| F. Valid Bids | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| G. No Bids | .00 | .00 | 301.50 | 542.70 | .00 | .00 | .00 | .00 | 301.50 | 542.70 |
| H. Delayed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| I. Withdrawn | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| J. Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| K. Reoffered | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Subtotals Gate 5: | .00 | .00 | 301.50 | 542.70 | .00 | .00 | .00 | .00 | 301.50 | 542.70 |
| Gate 6 Sale Award | | | | | | | | | | |
| L. Regular Sales | 41.82 | 82.63 | 93.15 | 231.42 | .00 | .00 | .00 | .00 | 134.96 | 314.04 |
| M. Cancelled | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| N. Opted/Other Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| O. Resold | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| P. Reoffered | 16.46 | 41.74 | 1.82 | 4.65 | .00 | .00 | .00 | .00 | 18.28 | 46.39 |
| Q. Previous FY Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Z. Replacement Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Subtotals Gate 6: | 58.28 | 124.37 | 94.97 | 236.07 | .00 | .00 | .00 | .00 | 153.24 | 360.43 |
| R. Permits (2400-1 Personal Use) | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| S. Permits (2400-1 Commercial) | 29.00 | 52.20 | .00 | .00 | .00 | .00 | .00 | .00 | 29.00 | 52.20 |
| Subtotals Permits: | 29.00 | 52.20 | .00 | .00 | .00 | .00 | .00 | .00 | 29.00 | 52.20 |
| TOTAL FY ATTAINMENT: | 87.28 | 176.57 | 94.97 | 236.07 | .00 | .00 | .00 | .00 | 182.24 | 412.63 |
| T. Fiscal Year Target | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| U. Percent FY Attainment | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Other Volume - No Credit for Offer | | | | | | | | | | |
| V. Resold - No Credit | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| W. Reoffered - No Credit | 16.46 | 41.74 | 360.42 | 686.67 | .00 | .00 | .00 | .00 | 376.88 | 728.41 |
| X. Alternative Volume | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total Offer Volume: | 70.82 | 134.83 | 394.65 | 774.12 | .00 | .00 | .00 | .00 | 465.46 | 908.94 |
| Volume Adjustments To Sales After Award | | | | | | | | | | |



PTSAR (Administrative Unit Summary) - PTSR202S version FY Awarded w/Offer

Cumulative FY 2012 Q1 to FY 2012 Q4 as of 2012 2nd quarter

Report Type: Quarterly

Filter: All Sales ,Convertible Products ,All Sales

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REPORT LEGEND
Convertible Products

Fiscal Year: Volumes displayed on this report are determined by the Planned Gate 5 date. If a sale was awarded in Current FY its volume displays regardless of planned gate 5 date.

COLUMNS:

- NFTM Funded Volume TMBR-VOL-SLD (MBF and CCF): Any volume which is not identified by a salvage or CWK2 pct.
Salvage Funded Volume TMBR-VOL-SLD-SLVG (MBF and CCF): Any volume identified by a salvage percentage.
CWK2 Funded Volume (TMBR-VOL-SLD): Any volume identified by a CWK2 percentage.
Total ALL VOLUME (MBF and CCF): Sum of Regular, Salvage, and CWK2 volume.

ROWS:

- Gate 4 ADVERTISEMENT: Volume where latest gate = 4 and accomplished date is in specified reporting period.
A. Ongoing: Progressing normally.
B. Delayed: Current sale status is delayed (D).
C. Withdrawn: Current sale status is withdrawn (W).
D. Resold: Remaining volume from Defaulted sale that is offered.
E. Reoffered: Volume previously offered but not bid.
Subtotals Gate 4: Sum of lines A through E.
Gate 5 BID OPENING: Volume where latest gate = 5 and accomplished date is in specified reporting period.
F. Valid Bids: Progressing Normally and bids accepted.
G. No Bids: Bids were not received. Status is (D or W) reason code is 7005.
H. Delayed: Current sale status is delayed (D) and reason is not 7005.
I. Withdrawn: Current sale status is withdrawn (W) and reason is not 7005.
J. Resold: Remaining volume from Defaulted sales that has currently received valid bids.
K. Reoffered: Volume previously offered that has currently received valid bids.
Subtotals Gate 5: Sum of lines F through K.
Gate 6 SALE AWARD: Volume where latest gate = 6 and accomplished date is in specified reporting period.
L. Regular Sales: Progressing normally.
M. Cancelled: Volume which defaulted or has terminated abnormally.
N. Opted/Other Volume: Volume credited during the specified reporting period.
O. Resold: Remaining volume from Defaulted sale currently awarded.
P. Reoffered: Volume previously offered from any FY but not bid and is currently awarded.
Q. Previous FY Volume: Volume offered in a previous FY and awarded in the current FY.
Z. Replacement Volume: Volume included as replacement under B/BT 8.341
Subtotals Gate 6: Sum of lines L through Q plus Z.
R. Permits (2400-1 Personal Use) Non-commercial Permit sales.
S. Permits (2400-1 Commercial Sales) Commercial Permit sales.



PTSAR (Administrative Unit Summary) - PTSR202S version FY Awarded w/Offer

Cumulative FY 2012 Q1 to FY 2012 Q4 as of 2012 2nd quarter

Report Type: Quarterly

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Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/03/2012 10:56 AM

REPORT LEGEND
Convertible Products

Table with 2 columns: Category (e.g., Subtotal Permits, TOTAL FY ATTAINMENT, T. Fiscal Year Target) and Description (e.g., Sum of lines S and T, Sums of Reg, Salvage, and CWK2 Volume Type awarded credit = total of Gate 6 and Permits for current FY).



PTSAR (Administrative Unit Summary) - PTSR202S version FY Awarded w/Offer

Cumulative FY 2012 Q1 to FY 2012 Q4 as of 2012 2nd quarter

Report Type: Quarterly

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Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/03/2012 10:56 AM

Where1 Clause: Where (report_date between to_date('10/01/2011 00:00:00','mm/dd/yyyy hh24:mi:ss') and to_date('09/30/2012 23:59:59','mm/dd/yyyy hh24:mi:ss')) and 1=1 and convertible_nonconvertible = 'C' and stewardship_indicator in ('N','Y') and (SNAPSHOT_FISCAL_YEAR = '2012' AND SNAPSHOT_QUARTER = '2')

Where2 Clause: where fiscal_year > report_fy and 1=1 and convertible_nonconvertible = 'C' and stewardship_indicator in ('N','Y') and (SNAPSHOT_FISCAL_YEAR = '2012' AND SNAPSHOT_QUARTER = '2')

Sorting Criteria:

End of Report