

Report Type: Quarterly Page: 1 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/10/2011 09:52 AM

SERVICEWIDE TOTALS Convertible Products

					vertible F10						
Act	ivity or Status	NFTM Fund TMBR-V (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funded TMBR-VOL (MBF)			otal olume (CCF)
	Gate 4 Advertisement										
Α.	OnGoing	39,192.04	84,030.18	412.66	663.01	1,352.97	2,391.97	.00	.00	40,957.65	87,085.15
В.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E.	Reoffered	23,593.79	47,087.36	1,433.96	2,774.17	1,464.50	2,929.00	.00	.00	26,492.25	52,790.53
	Subtotals Gate 4:	62,785.83	131,117.54	1,846.62	3,437.18	2,817.47	5,320.97	.00	.00	67,449.90	139,875.68
	Gate 5 Bid Opening										
F.	Valid Bids	13,998.61	27,469.80	2,105.21	3,837.59	.00	.00	.00	.00	16,103.82	31,307.39
G.	No Bids	192,767.20	371,966.27	18,440.68	35,138.13	4,930.54	9,823.93	75.55	157.76	216,138.42	416,928.33
H.	Delayed	23,625.39	44,968.09	.00	.00	.00	.00	.00	.00	23,625.39	44,968.09
I.	Withdrawn	1,552.87	2,997.69	4,544.44	9,540.24	.00	.00	.00	.00	6,097.31	12,537.93
J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K.	Reoffered	3,372.00	6,744.00	.00	.00	.00	.00	.00	.00	3,372.00	6,744.00
	Subtotals Gate 5:	235,316.07	454,145.85	25,090.33	48,515.96	4,930.54	9,823.93	75.55	157.76	265,336.94	512,485.74
	Gate 6 Sale Award										
L.	Regular Sales	1,532,722.13	2,961,745.15	142,633.75	264,737.82	86,201.45	163,018.64	14,353.19	28,320.41	1,775,910.43	3,417,821.76
М.	Cancelled	.00.	.00.	.00	.00.	.00	.00.	.00	.00	.00	.00.
N.	Opted/Other Volume	124,775.26	242,508.79	14,924.03	27,023.57	3,542.77	6,686.93	.00	.00	143,242.06	276,219.29
0.	Resold	14,813.16	28,242.57	150.19	244.94	356.69	581.74	.00	.00	15,320.04	29,069.26
P.	Reoffered	102,194.58	193,486.03	13,442.75	28,624.96	4,360.19	7,755.23	.00	.00	119,997.58	229,866.24
Q.	Previous FY Volume	140,420.44	251,769.46	3,623.46	6,222.77	409.08	775.81	.00	.00	144,452.98	258,768.04
Z.	Replacement Volume	.00.	.00.	.00	.00.	.00	.00.	.00	.00	.00	.00.
D	Subtotals Gate 6: Permits (2400-1 Personal Use)	1,914,925.57 154,728.80	3,677,752.00	174,774.18 162,451.95	326,854.06 306,662.97	94,870.18 .00	178,818.35	14,353.19	28,320.41 .00	2,198,923.09	4,211,744.59 602,967.95
R. S.	Permits (2400-1 Personal Ose)	154,726.60	296,304.98 19,496.00	5,543.27	10,801.56	.00	.00.	.00 .00	.00.	317,180.75 16,688.74	30,297.56
J.	Subtotals Permits:	165,874.27	315,800.99	167,995.22	317,464.53	.00	.00	.00	.00	333,869.49	633,265.52
	TOTAL FY ATTAINMENT:	2,080,799.84	3,993,552.99	342,769.40	644,318.59	94,870.18	178,818.35	14,353.19	28,320.41	2,532,792.58	4,845,010.11
T.	Fiscal Year Target	.00	4,098,894.00	.00	421,108.00	.00	402,996.00	.00	.00	.00	4,922,998.00
U.	Percent FY Attainment	.00	97.43	.00	153.01	.00	44.37	.00	.00	.00	98.42
<u> </u>	Other Volume - No Credit for Offer						-				
v.	Resold - No Credit	12,617.46	24,674.23	.00	.00	.00	.00	.00	.00	12,617.46	24,674.23
w.	Reoffered - No Credit	109,830.79	210,631.22	14,613.81	30,913.15	5,008.14	8,790.50	.00	.00	129,452.79	250,334.89
Χ.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Offer Volume:	2,116,033.05	4,091,741.47	351,469.08	659,135.81	97,200.97	188,179.30	14,428.74	28,478.17	2,579,056.19	4,963,594.37
	Volume Adjustments To Sales After	Award									



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Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/10/2011 09:52 AM

SERVICEWIDE SUMMARY Convertible Products

				001	nvertible Pr	ouucis					
Act	tivity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funded TMBR-VOL (MBF)		CFLR Funded TMBR-VOL (MBF)			otal olume (CCF)
Re	gior 01										
A.	Total FY Attainment:	193,095.26	388,354.49	15,661.23	35,371.15	1,800.58	3,609.59	.00	.00	210,557.07	427,335.24
В.	Fiscal Year Target	.00	441,955.00	.00	54,707.00	.00	25,003.00	.00	.00	.00	521,665.00
C.	Attainment Percent		87.87%		64.66%		14.44%				81.92%
Re	gior 02										
A.	Total FY Attainment:	182,561.17	376,527.51	19,842.90	40,314.53	206.61	454.73	2,045.09	4,613.06	204,655.77	421,909.80
В.	Fiscal Year Target	.00	339,962.00	.00	16,903.00	.00	.00	.00	.00	.00	356,865.00
C.	Attainment Percent		110.76%		238.51%						118.23%
Re	gior 03										
A.	Total FY Attainment:	115,956.97	207,100.36	12,109.90	19,767.21	.00	.00	3,869.62	7,745.23	131,936.42	234,612.77
B.	Fiscal Year Target	.00	195,400.00	.00	14,300.00	.00	.00	.00	.00	.00	209,700.00
C.	Attainment Percent		105.99%		138.23%						111.88%
Re	gior 04										
A.	Total FY Attainment:	54,625.84	103,206.83	64,002.45	113,020.52	79.50	155.43	.00	.00	118,707.75	216,382.75
B.	Fiscal Year Target	.00	193,026.00	.00	22,903.00	.00	.00	.00	.00	.00	215,929.00
C.	Attainment Percent		53.47%		493.47%						100.21%
Re	gior 05										
A.	Total FY Attainment:	273,722.12	552,794.37	24,290.36	52,017.87	4,928.64	10,635.59	8,438.48	15,962.12	311,379.60	631,409.95
B.	Fiscal Year Target	.00	611,163.00	.00	36,198.00	.00	49,997.00	.00	.00	.00	697,358.00
C.	Attainment Percent		90.45%		143.70%		21.27%				90.54%
Re	gior 06										
A.	Total FY Attainment:	437,219.41	834,251.02	86,917.51	166,812.66	23,464.01	46,148.64	.00	.00	547,601.04	1,047,212.29
B.	Fiscal Year Target	.00	921,222.00	.00	110,103.00	.00	105,002.00	.00	.00	.00	1,136,327.00
C.	Attainment Percent		90.56%		151.51%		43.95%				92.16%
Re	gior 08										
A.	Total FY Attainment:	454,388.56	906,501.53	52,139.32	103,747.29	35,885.34	71,380.29	.00	.00	542,413.18	1,081,629.11
B.	Fiscal Year Target	.00	756,287.00	.00	89,898.00	.00	159,997.00	.00	.00	.00	1,006,182.00
C.	Attainment Percent		119.86%		115.41%		44.61%				107.50%
Re	gior 09										
A.		329,665.60	536,023.22	63,180.90	103,042.01	28,505.50	46,434.07	.00	.00	421,352.02	685,499.17
B.	Fiscal Year Target	.00	464,875.00	.00	73,796.00	.00	62,997.00	.00	.00	.00	601,668.00
C.	Attainment Percent		115.30%		139.63%		73.71%				113.93%



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Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/10/2011 09:52 AM

SERVICEWIDE SUMMARY Convertible Products

			COI	ivertible Fr	oducis					
Activity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funded TMBR-VOL-SI (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funded TMBR-VOL- (MBF)		Tot All Vol (MBF)	
Regior 10										
A. Total FY Attainment:	39,564.91	88,793.66	4,624.84	10,225.36	.00	.00	.00	.00	44,189.72	99,019.02
B. Fiscal Year Target	.00	175,004.00	.00	2,300.00	.00	.00	.00	.00	.00	177,304.00
C. Attainment Percent		50.74%		444.58%						55.85%



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SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 01 R1, Northern Region

Gate 4 Advertisement OnGoing Delayed Withdrawn Resold Reoffered Subtotals Gate 4: Gate 5 Bid Opening Valid Bids No Bids Delayed Withdrawn Resold Reoffered Subtotals Gate 5: Gate 6 Sale Award Regular Sales Cancelled Opted/Other Volume	10.00 .00 .00 .00 124.98 134.98	20.00 .00 .00	.00 .00 .00	.00	.00	, ,		. ,		
OnGoing Delayed Withdrawn Resold Reoffered Subtotals Gate 4: Gate 5 Bid Opening Valid Bids No Bids Delayed Withdrawn Resold Reoffered Subtotals Gate 5: Gate 6 Sale Award Regular Sales Cancelled	.00 .00 .00 124.98	.00 .00 .00	.00		.00					
Delayed Withdrawn Resold Reoffered Subtotals Gate 4: Gate 5 Bid Opening Valid Bids No Bids Delayed Withdrawn Resold Reoffered Subtotals Gate 5: Gate 6 Sale Award Regular Sales Cancelled	.00 .00 .00 124.98	.00 .00 .00	.00			.00	.00	.00	10.00	20.00
Withdrawn Resold Reoffered Subtotals Gate 4: Gate 5 Bid Opening Valid Bids No Bids Delayed Withdrawn Resold Reoffered Subtotals Gate 5: Gate 6 Sale Award Regular Sales Cancelled	.00 .00 124.98	.00		(1()	.00	.00	.00	.00	.00	.0
Resold Reoffered Subtotals Gate 4: Gate 5 Bid Opening Valid Bids No Bids Delayed Withdrawn Resold Reoffered Subtotals Gate 5: Gate 6 Sale Award Regular Sales Cancelled	.00 124.98	.00		.00	.00	.00	.00	.00	.00	.0
Subtotals Gate 4: Gate 5 Bid Opening Valid Bids No Bids Delayed Withdrawn Resold Reoffered Subtotals Gate 5: Gate 6 Sale Award Regular Sales Cancelled	124.98		.00	.00	.00	.00	.00	.00	.00	.0
Gate 5 Bid Opening Valid Bids No Bids Delayed Withdrawn Resold Reoffered Subtotals Gate 5: Gate 6 Sale Award Regular Sales Cancelled		251.99	.00	.00	.00	.00	.00	.00	124.98	251.9
Gate 5 Bid Opening Valid Bids No Bids Delayed Withdrawn Resold Reoffered Subtotals Gate 5: Gate 6 Sale Award Regular Sales Cancelled		271.99	.00	.00	.00	.00	.00	.00	134.98	271.9
No Bids Delayed Withdrawn Resold Reoffered Subtotals Gate 5: Gate 6 Sale Award Regular Sales Cancelled										
Delayed Withdrawn Resold Reoffered Subtotals Gate 5: Gate 6 Sale Award Regular Sales Cancelled	38.00	73.00	.00	.00	.00	.00	.00	.00	38.00	73.0
Withdrawn Resold Reoffered Subtotals Gate 5: Gate 6 Sale Award Regular Sales Cancelled	59.03	109.00	.00	.00	.00	.00	.00	.00	59.03	109.0
Resold Reoffered Subtotals Gate 5: Gate 6 Sale Award Regular Sales Cancelled	11,141.83	20,980.42	.00	.00	.00	.00	.00	.00	11,141.83	20,980.4
Reoffered Subtotals Gate 5: Gate 6 Sale Award Regular Sales Cancelled	.00	.00	4,544.44	9,540.24	.00	.00	.00	.00	4,544.44	9,540.2
Subtotals Gate 5: Gate 6 Sale Award Regular Sales Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00).
Gate 6 Sale Award Regular Sales Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00).
Regular Sales Cancelled	11,238.86	21,162.42	4,544.44	9,540.24	.00	.00	.00	.00	15,783.30	30,702.6
Cancelled										
	125,615.09	236,107.93	5,287.55	10,467.46	1,799.16	3,606.92	.00	.00	132,701.81	250,182.3
Ontad/Other Valuma	.00	.00	.00	.00	.00	.00	.00	.00	.00	.(
Opted/Other volume	13,107.57	26,810.88	424.57	778.58	1.42	2.67	.00	.00	13,533.56	27,592.
Resold	11,781.77	23,068.10	.00	.00	.00	.00	.00	.00	11,781.77	23,068.
Reoffered	3,231.84	6,243.40	.00	.00	.00	.00	.00	.00	3,231.84	6,243.
Previous FY Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.(
Subtotals Gate 6:	153,736.27	292,230.31	5,712.12	11,246.04	1,800.58	3,609.59	.00	.00	161,248.98	307,085.
Permits (2400-1 Personal Use)	39,223.42	95,812.76	9,932.75	24,088.60	.00	.00	.00	.00	49,156.17	119,901.
Permits (2400-1 Commercial)	135.57	311.43	16.36	36.50	.00	.00	.00	.00	151.93	347.9
Subtotals Permits:	39,358.99	96,124.18	9,949.11	24,125.11	.00	.00	.00	.00	49,308.09	120,249.2
TOTAL FY ATTAINMENT:	193,095.26	388,354.49	15,661.23	35,371.15	1,800.58	3,609.59	.00	.00	210,557.07	427,335.2
Fiscal Year Target	.00	441,955.00	.00	54,707.00	.00	25,003.00	.00	.00	.00	521,665.0
Percent FY Attainment	.00	87.87	.00	64.66	.00	14.44	.00	.00	.00	81.9
Other Volume - No Credit for Offer										
Resold - No Credit	11,781.77	23,068.10	.00	.00	.00	.00	.00	.00	11,781.77	23,068.
Reoffered - No Credit	3,356.82	6,495.39	.00	.00	.00	.00	.00	.00	3,356.82	6,495.3
Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.0
Total Offer Volume:	189,330.51	380,225.41	20,205.67	44,911.39	1,800.58	3,609.59	.00	.00	211,336.76	428,746.4



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SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 02 R2, Rocky Mountain Region

Act	tivity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funded TMBR-VOL (MBF)		Tot All Vo (MBF)	
	Gate 4 Advertisement										
Α.	OnGoing	5,884.56	11,663.85	.00	.00	.00	.00	.00	.00	5,884.56	11,663.85
В.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E.	Reoffered	13,103.61	27,508.65	.00	.00	.00	.00	.00	.00	13,103.61	27,508.65
	Subtotals Gate 4:	18,988.17	39,172.50	.00	.00	.00	.00	.00	.00	18,988.17	39,172.50
	Gate 5 Bid Opening										-
F.	Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G.	No Bids	48,318.79	98,328.22	.00	.00	.00	.00	.00	.00	48,318.79	98,328.22
Н.	Delayed	4,814.94	9,811.00	.00	.00	.00	.00	.00	.00	4,814.94	9,811.00
I.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 5:	53,133.73	108,139.22	.00	.00	.00	.00	.00	.00	53,133.73	108,139.22
	Gate 6 Sale Award										
L.	Regular Sales	131,236.39	272,200.01	2,168.01	4,500.57	203.77	449.06	2,045.09	4,613.06	135,653.26	281,762.68
M.	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N.	Opted/Other Volume	11,401.93	23,286.87	39.83	81.96	2.84	5.67	.00	.00	11,444.60	23,374.50
Ο.	Resold	11.91	22.78	.00	.00	.00	.00	.00	.00	11.91	22.78
P.	Reoffered	17,419.31	34,470.38	.00	.00	.00	.00	.00	.00	17,419.31	34,470.38
Q.	Previous FY Volume	16,222.30	32,665.62	.00	.00	.00	.00	.00	.00	16,222.30	32,665.62
Z.	Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 6:	176,291.84	362,645.66	2,207.84	4,582.53	206.61	454.73	2,045.09	4,613.06	180,751.38	372,295.96
R.	Permits (2400-1 Personal Use)	5,622.13	12,301.51	16,612.53	33,388.39	.00	.00	.00	.00	22,234.67	45,689.90
S.	Permits (2400-1 Commercial)	647.19	1,580.33	1,022.53	2,343.61	.00	.00	.00	.00	1,669.72	3,923.94
	Subtotals Permits:	6,269.33	13,881.84	17,635.07	35,732.00	.00	.00	.00	.00	23,904.39	49,613.84
	TOTAL FY ATTAINMENT:	182,561.17	376,527.51	19,842.90	40,314.53	206.61	454.73	2,045.09	4,613.06	204,655.77	421,909.80
Т.	Fiscal Year Target	.00	339,962.00	.00	16,903.00	.00	.00	.00	.00	.00	356,865.00
U.	Percent FY Attainment	.00	110.76	.00	238.51	.00	.00	.00	.00	.00	118.23
	Other Volume - No Credit for Offer										
٧.	Resold - No Credit	11.91	22.78	.00	.00	.00	.00	.00	.00	11.91	22.78
W.	Reoffered - No Credit	28,270.50	57,527.73	.00	.00	.00	.00	.00	.00	28,270.50	57,527.73
X.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Offer Volume:	210,178.36	433,623.10	19,842.90	40,314.53	206.61	454.73	2,045.09	4,613.06	232,272.96	479,005.39
	Volume Adjustments To Sales After	Award					I				



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Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/10/2011 09:52 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 03 R3, Southwestern Region

Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funded TMBR-VOL (MBF)		To All Vo (MBF)	
Gate 4 Advertisement										
A. OnGoing	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	4,737.56	9,576.54	.00	.00	.00	.00	75.55	157.76	4,737.56	9,576.54
H. Delayed	3,675.02	7,654.69	.00	.00	.00	.00	.00	.00	3,675.02	7,654.69
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	8,412.58	17,231.23	.00	.00	.00	.00	75.55	157.76	8,412.58	17,231.23
Gate 6 Sale Award										
L. Regular Sales	46,737.21	90,847.58	2,757.49	4,991.36	.00	.00	3,869.62	7,745.23	53,364.25	103,584.14
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	9,310.50	18,642.00	.00	.00	.00	.00	.00	.00	9,310.50	18,642.00
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	1,427.97	2,639.49	.00	.00	.00	.00	.00	.00	1,427.97	2,639.49
Q. Previous FY Volume	1,570.98	3,404.34	.00	.00	.00	.00	.00	.00	1,570.98	3,404.34
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	59,046.66	115,533.41	2,757.49	4,991.36	.00	.00	3,869.62	7,745.23	65,673.70	128,269.97
R. Permits (2400-1 Personal Use)	53,736.09	86,482.09	8,836.68	13,963.56	.00	.00	.00	.00	62,572.76	100,445.65
S. Permits (2400-1 Commercial)	3,174.22	5,084.86	515.73	812.29	.00	.00	.00	.00	3,689.95	5,897.15
Subtotals Permits:	56,910.31	91,566.95	9,352.41	14,775.85	.00	.00	.00	.00	66,262.72	106,342.80
TOTAL FY ATTAINMENT:	115,956.97	207,100.36	12,109.90	19,767.21	.00	.00	3,869.62	7,745.23	131,936.42	234,612.77
T. Fiscal Year Target	.00	195,400.00	.00	14,300.00	.00	.00	.00	.00	.00	209,700.00
U. Percent FY Attainment	.00	105.99	.00	138.23	.00	.00	.00	.00	.00	111.88
Other Volume - No Credit for Offer										
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	1,427.97	2,639.49	.00	.00	.00	.00	.00	.00	1,427.97	2,639.49
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	121,370.60	218,287.76	12,109.90	19,767.21	.00	.00	3,945.17	7,902.99	137,350.05	245,800.17
Volume Adjustments To Sales After	Award	-						'		



Report Type: Quarterly Page: 7 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/10/2011 09:52 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 04 R4, Intermountain Region

Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funded TMBR-VOL (MBF)		To All Vo (MBF)	
Gate 4 Advertisement						+				
A. OnGoing	2,553.29	5,982.58	.00	.00	.00	.00	.00	.00	2,553.29	5,982.58
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	2,860.59	6,175.22	.00	.00	.00	.00	.00	.00	2,860.59	6,175.22
Subtotals Gate 4:	5,413.88	12,157.80	.00	.00	.00	.00	.00	.00	5,413.88	12,157.80
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	9,303.81	17,639.71	2,068.40	4,044.24	.00	.00	.00	.00	11,372.21	21,683.95
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	9,303.81	17,639.71	2,068.40	4,044.24	.00	.00	.00	.00	11,372.21	21,683.95
Gate 6 Sale Award										
L. Regular Sales	29,074.92	57,344.15	12,736.08	24,103.17	.00	.00	.00	.00	41,810.97	81,447.29
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	7,251.64	14,249.22	1,590.91	3,109.79	79.50	155.43	.00	.00	8,922.05	17,514.44
O. Resold	665.52	1,279.00	.00	.00	.00	.00	.00	.00	665.52	1,279.00
P. Reoffered	909.99	1,978.62	5,296.21	10,039.99	.00	.00	.00	.00	6,206.20	12,018.61
Q. Previous FY Volume	11,042.22	18,612.76	.00	.00	.00	.00	.00	.00	11,042.22	18,612.76
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	48,944.29	93,463.75	19,623.20	37,252.95	79.50	155.43	.00	.00	68,646.96	130,872.10
R. Permits (2400-1 Personal Use)	5,603.25	9,610.05	44,114.49	75,328.27	.00	.00	.00	.00	49,717.73	84,938.32
S. Permits (2400-1 Commercial)	78.30	133.03	264.76	439.30	.00	.00	.00	.00	343.06	572.34
Subtotals Permits:	5,681.55	9,743.08	44,379.25	75,767.57	.00	.00	.00	.00	50,060.79	85,510.65
TOTAL FY ATTAINMENT:	54,625.84	103,206.83	64,002.45	113,020.52	79.50	155.43	.00	.00	118,707.75	216,382.75
T. Fiscal Year Target	.00	193,026.00	.00	22,903.00	.00	.00	.00	.00	.00	215,929.00
U. Percent FY Attainment	.00	53.47	.00	493.47	.00	.00	.00	.00	.00	100.21
Other Volume - No Credit for Offer		T				Т		T		
V. Resold - No Credit	665.52	1,279.00	.00	.00	.00	.00	.00	.00	665.52	1,279.00
W. Reoffered - No Credit	3,234.63	6,590.84	5,296.21	10,039.99	.00	.00	.00	.00	8,530.84	16,630.83
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	54,401.16	106,521.74	60,774.64	107,024.77	79.50	155.43	.00	.00	115,255.26	213,701.91
Volume Adjustments To Sales After	Award									



Report Type: Quarterly Page: 8 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/10/2011 09:52 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 05 R5, Pacific S-West Region

Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funder TMBR-VOL-SI (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funde TMBR-VOI (MBF)		Tot All Vo (MBF)	
Gate 4 Advertisement										
A. OnGoing	6,911.58	19,844.94	.00	.00	.00	.00	.00	.00	6,911.58	19,844.94
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	1,320.28	2,171.64	10.71	15.94	.00	.00	.00	.00	1,330.99	2,187.58
Subtotals Gate 4:	8,231.86	22,016.58	10.71	15.94	.00	.00	.00	.00	8,242.57	22,032.52
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	41,055.74	83,979.88	5,740.34	10,584.74	1,633.10	3,787.46	.00	.00	48,429.18	98,352.08
H. Delayed	276.83	501.77	.00	.00	.00	.00	.00	.00	276.83	501.77
I. Withdrawn	1,552.33	2,996.69	.00	.00	.00	.00	.00	.00	1,552.33	2,996.69
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	42,884.90	87,478.34	5,740.34	10,584.74	1,633.10	3,787.46	.00	.00	50,258.34	101,850.54
Gate 6 Sale Award										
L. Regular Sales	139,895.02	314,590.71	1,960.85	4,765.42	4,109.75	8,736.88	8,438.48	15,962.12	154,404.10	344,055.13
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	27,501.91	49,204.02	566.45	1,005.66	2.34	4.98	.00	.00	28,070.70	50,214.66
O. Resold	825.25	1,333.23	.00	.00	.00	.00	.00	.00	825.25	1,333.23
P. Reoffered	10,042.02	19,892.53	1,202.24	5,465.68	816.55	1,893.73	.00	.00	12,060.81	27,251.94
Q. Previous FY Volume	65,264.02	109,694.95	1.45	2.18	.00	.00	.00	.00	65,265.47	109,697.13
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	243,528.22	494,715.44	3,730.99	11,238.94	4,928.64	10,635.59	8,438.48	15,962.12	260,626.33	532,552.09
R. Permits (2400-1 Personal Use)	27,749.01	53,189.14	20,279.21	40,218.63	.00	.00	.00	.00	48,028.23	93,407.77
S. Permits (2400-1 Commercial)	2,444.89	4,889.79	280.15	560.31	.00	.00	.00	.00	2,725.05	5,450.09
Subtotals Permits:	30,193.91	58,078.92	20,559.37	40,778.93	.00	.00	.00	.00	50,753.27	98,857.86
TOTAL FY ATTAINMENT:	273,722.12	552,794.37	24,290.36	52,017.87	4,928.64	10,635.59	8,438.48	15,962.12	311,379.60	631,409.95
T. Fiscal Year Target	.00	611,163.00	.00	36,198.00	.00	49,997.00	.00	.00	.00	697,358.00
U. Percent FY Attainment	.00	90.45	.00	143.70	.00	21.27	.00	.00	.00	90.54
Other Volume - No Credit for Offer										
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	10,300.15	20,385.53	1,212.95	5,481.62	.00	.00	.00	.00	11,513.10	25,867.15
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	249,274.71	532,208.81	28,827.01	57,134.75	6,561.74	14,423.05	8,438.48	15,962.12	293,101.94	619,728.7
Volume Adjustments To Sales After	Award									



Report Type: Quarterly Page: 9 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/10/2011 09:52 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 06 R6, Pacific N-West Region

Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funded TMBR-VOL (MBF)			otal olume (CCF)
Gate 4 Advertisement										
A. OnGoing	12,240.34	24,540.35	.00	.00	.00	.00	.00	.00	12,240.34	24,540.35
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	2,522.66	4,947.29	189.88	372.38	.00	.00	.00	.00	2,712.54	5,319.67
Subtotals Gate 4:	14,763.00	29,487.64	189.88	372.38	.00	.00	.00	.00	14,952.88	29,860.02
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	37,765.94	71,884.71	893.88	1,738.95	.00	.00	.00	.00	38,659.82	73,623.66
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	37,765.94	71,884.71	893.88	1,738.95	.00	.00	.00	.00	38,659.82	73,623.66
Gate 6 Sale Award										
L. Regular Sales	355,970.06	675,763.44	23,729.28	45,345.81	20,841.38	41,023.55	.00	.00	400,540.79	762,132.77
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	30,733.24	61,604.22	2,107.57	4,065.54	2,213.55	4,349.28	.00	.00	35,054.36	70,019.05
O. Resold	158.26	304.35	.00	.00	.00	.00	.00	.00	158.26	304.35
P. Reoffered	40,582.14	77,762.03	688.32	1,319.88	.00	.00	.00	.00	41,270.49	79,081.91
Q. Previous FY Volume	9,775.71	18,816.98	736.34	1,396.44	409.08	775.81	.00	.00	10,921.13	20,989.23
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	437,219.41	834,251.02	27,261.51	52,127.67	23,464.01	46,148.64	.00	.00	487,945.03	932,527.31
R. Permits (2400-1 Personal Use)	.00	.00	56,572.13	108,772.74	.00	.00	.00	.00	56,572.13	108,772.74
S. Permits (2400-1 Commercial)	.00	.00	3,083.88	5,912.24	.00	.00	.00	.00	3,083.88	5,912.24
Subtotals Permits:	.00	.00	59,656.01	114,684.98	.00	.00	.00	.00	59,656.01	114,684.98
TOTAL FY ATTAINMENT:	437,219.41	834,251.02	86,917.51	166,812.66	23,464.01	46,148.64	.00	.00	547,601.04	1,047,212.29
T. Fiscal Year Target	.00	921,222.00	.00	110,103.00	.00	105,002.00	.00	.00	.00	1,136,327.00
U. Percent FY Attainment	.00	90.56	.00	151.51	.00	43.95	.00	.00	.00	92.16
Other Volume - No Credit for Offer										
V. Resold - No Credit	158.26	304.35	.00	.00	.00	.00	.00	.00	158.26	304.35
W. Reoffered - No Credit	33,988.60	64,666.63	878.20	1,692.26	.00	.00	.00	.00	34,866.83	66,358.89
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	445,825.78	851,835.41	86,386.73	165,835.29	23,054.93	45,372.83	.00	.00	555,267.52	1,063,043.50
Volume Adjustments To Sales After	Award					'		-		



Report Type: Quarterly Page: 10 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/10/2011 09:52 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 08 R8, Southern Region

Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funded TMBR-VOL- (MBF)			otal olume (CCF)
Gate 4 Advertisement										
A. OnGoing	8,481.28	16,962.53	.00	.00	543.25	1,086.47	.00	.00	9,024.50	18,049.00
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	244.90	447.41	1,233.37	2,385.85	1,464.50	2,929.00	.00	.00	2,942.77	5,762.26
Subtotals Gate 4:	8,726.18	17,409.94	1,233.37	2,385.85	2,007.75	4,015.47	.00	.00	11,967.27	23,811.26
Gate 5 Bid Opening										
F. Valid Bids	12,489.50	24,979.00	988.42	1,976.27	.00	.00	.00	.00	13,477.92	26,955.27
G. No Bids	19,406.73	38,665.89	7,908.72	15,733.52	1,915.50	3,831.00	.00	.00	29,230.95	58,230.41
H. Delayed	190.44	380.83	.00	.00	.00	.00	.00	.00	190.44	380.83
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	3,372.00	6,744.00	.00	.00	.00	.00	.00	.00	3,372.00	6,744.00
Subtotals Gate 5:	35,458.67	70,769.72	8,897.14	17,709.79	1,915.50	3,831.00	.00	.00	46,271.31	92,310.51
Gate 6 Sale Award										
L. Regular Sales	398,903.68	795,612.17	41,531.72	82,613.74	35,122.84	69,855.27	.00	.00	475,558.20	948,081.18
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	13,018.44	26,156.03	2,851.50	5,706.00	311.50	623.02	.00	.00	16,181.44	32,485.05
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	10,117.65	20,213.97	4,259.79	8,518.11	451.00	902.00	.00	.00	14,828.44	29,634.08
Q. Previous FY Volume	24,812.09	49,624.19	.00	.00	.00	.00	.00	.00	24,812.09	49,624.19
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	446,851.86	891,606.36	48,643.01	96,837.85	35,885.34	71,380.29	.00	.00	531,380.17	1,059,824.50
R. Permits (2400-1 Personal Use)	7,320.19	14,462.45	3,182.27	6,286.82	.00	.00	.00	.00	10,502.46	20,749.27
S. Permits (2400-1 Commercial)	216.52	432.73	314.04	622.61	.00	.00	.00	.00	530.56	1,055.34
Subtotals Permits:	7,536.71	14,895.18	3,496.31	6,909.44	.00	.00	.00	.00	11,033.01	21,804.61
TOTAL FY ATTAINMENT:	454,388.56	906,501.53	52,139.32	103,747.29	35,885.34	71,380.29	.00	.00	542,413.18	1,081,629.11
T. Fiscal Year Target	.00	756,287.00	.00	89,898.00	.00	159,997.00	.00	.00	.00	1,006,182.00
U. Percent FY Attainment	.00	119.86	.00	115.41	.00	44.61	.00	.00	.00	107.50
Other Volume - No Credit for Offer										
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	13,466.07	26,888.87	5,493.16	10,903.96	1,915.50	3,831.00	.00	.00	20,874.73	41,623.83
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	460,295.25	918,168.13	56,776.67	112,938.97	37,893.09	75,395.76	.00	.00	554,964.94	1,106,502.86
Volume Adjustments To Sales After	Award									



Report Type: Quarterly Page: 11 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/10/2011 09:52 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 09 R9, Eastern Region

Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOL (MBF)		CFLR Funded TMBR-VOL- (MBF)		To All Vo (MBF)	
Gate 4 Advertisement										
A. OnGoing	3,110.99	5,015.93	412.66	663.01	809.72	1,305.50	.00	.00	4,333.38	6,984.43
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	3,416.77	5,585.16	.00	.00	.00	.00	.00	.00	3,416.77	5,585.16
Subtotals Gate 4:	6,527.76	10,601.09	412.66	663.01	809.72	1,305.50	.00	.00	7,750.15	12,569.59
Gate 5 Bid Opening									-	-
F. Valid Bids	1,471.11	2,417.80	1,116.79	1,861.32	.00	.00	.00	.00	2,587.90	4,279.12
G. No Bids	32,119.60	51,782.32	1,764.88	2,880.82	1,381.94	2,205.47	.00	.00	35,266.42	56,868.61
H. Delayed	3,526.33	5,639.38	.00	.00	.00	.00	.00	.00	3,526.33	5,639.38
I. Withdrawn	.54	1.00	.00	.00	.00	.00	.00	.00	.54	1.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	37,117.58	59,840.50	2,881.67	4,742.14	1,381.94	2,205.47	.00	.00	41,381.19	66,788.11
Gate 6 Sale Award										
L. Regular Sales	273,626.78	446,206.95	48,754.16	79,562.71	24,124.55	39,346.96	.00	.00	346,505.48	565,116.46
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	6,253.52	10,162.53	6,634.50	10,858.64	931.62	1,545.87	.00	.00	13,819.64	22,567.04
O. Resold	1,370.45	2,235.11	150.19	244.94	356.69	581.74	.00	.00	1,877.33	3,061.80
P. Reoffered	16,840.33	27,110.97	1,807.67	2,907.29	3,092.64	4,959.50	.00	.00	21,740.67	34,977.78
Q. Previous FY Volume	11,733.12	18,950.62	2,866.67	4,777.79	.00	.00	.00	.00	14,599.79	23,728.41
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	309,824.20	504,666.18	60,213.19	98,351.37	28,505.50	46,434.07	.00	.00	398,542.91	649,451.49
R. Permits (2400-1 Personal Use)	15,474.71	24,446.99	2,921.90	4,615.95	.00	.00	.00	.00	18,396.61	29,062.94
S. Permits (2400-1 Commercial)	4,366.69	6,910.05	45.82	74.69	.00	.00	.00	.00	4,412.51	6,984.74
Subtotals Permits:	19,841.40	31,357.04	2,967.72	4,690.64	.00	.00	.00	.00	22,809.11	36,047.68
TOTAL FY ATTAINMENT:	329,665.60	536,023.22	63,180.90	103,042.01	28,505.50	46,434.07	.00	.00	421,352.02	685,499.17
T. Fiscal Year Target	.00	464,875.00	.00	73,796.00	.00	62,997.00	.00	.00	.00	601,668.00
U. Percent FY Attainment	.00	115.30	.00	139.63	.00	73.71	.00	.00	.00	113.93
Other Volume - No Credit for Offer										
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	15,739.84	25,329.37	1,719.99	2,762.13	3,092.64	4,959.50	.00	.00	20,552.49	33,051.02
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	345,837.98	562,184.82	61,888.57	100,907.24	27,604.52	44,985.54	.00	.00	435,331.08	708,077.44
Volume Adjustments To Sales After	Award									



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Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/10/2011 09:52 AM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 10 R10, Alaska Region

Activity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOI (MBF)		CFLR Funded TMBR-VOL (MBF)		To All Vo (MBF)	
Gate 4 Advertisement										
A. OnGoing	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	.00	.00	64.46	155.86	.00	.00	.00	.00	64.46	155.86
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	.00	.00	64.46	155.86	.00	.00	.00	.00	64.46	155.86
Gate 6 Sale Award										
L. Regular Sales	31,662.98	73,072.21	3,708.61	8,387.58	.00	.00	.00	.00	35,371.57	81,459.79
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	6,196.51	12,393.01	708.71	1,417.41	.00	.00	.00	.00	6,905.21	13,810.42
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	1,623.33	3,174.64	188.52	374.01	.00	.00	.00	.00	1,811.85	3,548.65
Q. Previous FY Volume	.00	.00	19.00	46.36	.00	.00	.00	.00	19.00	46.36
Z. Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	39,482.82	88,639.86	4,624.84	10,225.36	.00	.00	.00	.00	44,107.63	98,865.22
R. Permits (2400-1 Personal Use)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
S. Permits (2400-1 Commercial)	82.09	153.80	.00	.00	.00	.00	.00	.00	82.09	153.80
Subtotals Permits:	82.09	153.80	.00	.00	.00	.00	.00	.00	82.09	153.80
TOTAL FY ATTAINMENT:	39,564.91	88,793.66	4,624.84	10,225.36	.00	.00	.00	.00	44,189.72	99,019.02
T. Fiscal Year Target	.00	175,004.00	.00	2,300.00	.00	.00	.00	.00	.00	177,304.00
U. Percent FY Attainment	.00	50.74	.00	444.58	.00	.00	.00	.00	.00	55.85
Other Volume - No Credit for Offer										·
V. Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Credit	46.21	107.37	13.30	33.19	.00	.00	.00	.00	59.51	140.56
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Offer Volume:	39,518.70	88,686.29	4,657.00	10,301.67	.00	.00	.00	.00	44,175.67	98,987.96
Volume Adjustments To Sales After A	ward									



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Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/10/2011 09:52 AM

REPORT LEGEND Convertible Products

Fiscal Year: Volumes displayed on this report are determined by the Planned Gate 5 date. If a sale was awarded in Current FY its volume displays regardless of planned gate 5 date.

COLUMNS:

NFTM Funded Volume TMBR-VOL-SLD (MBF and CCF):

Any volume which is not identified by a salvage or CWK2 pct.

Salvage Funded Volume TMBR-VOL-SLD-SLVG (MBF and CCF):

Any volume identified by a salvage percentage.

CWK2 Funded Volume (TMBR-VOL-SLD):

Any volume identified by a CWK2 percentage.

Total ALL VOLUME (MBF and CCF):

Sum of Regular, Salvage, and CWK2 volume.

ROWS:

Gate 4 ADVERTISEMENT: Volume where latest gate = 4 and accomplished date is in specified reporting period.

A. Ongoing: Progressing normally.

B. Delayed: Current sale status is delayed (D).C. Withdrawn: Current sale status is withdrawn (W).

D. Resold: Remaining volume from Defaulted sale that is offered.

E. Reoffered: Volume previously offered but not bid.

Subtotals Gate 4: Sum of lines A through E.

Gate 5 BID OPENING: Volume where latest gate = 5 and accomplished date is in specified reporting period.

F. Valid Bids: Progressing Normally and bids accepted.

G. No Bids: Bids were not received. Status is (D or W) reason code is 7005.

The volume displayed in the MBF and CCF columns is cumulative for the Fiscal Year.

H. Delayed: Current sale status is delayed (D) and reason is not 7005.

I. Withdrawn: Current sale status is withdrawn (W) and reason is not 7005.

J. Resold Remaining volume from Defaulted sales that has currently received valid bids.

K. Reoffered Volume previously offered that has currently received valid bids.

Subtotals Gate 5: Sum of lines F through K.

Gate 6 SALE AWARD: Volume where latest gate = 6 and accomplished date is in specified reporting period.

L. Regular Sales: Progressing normally.

M. Cancelled: Volume which defaulted or has terminated abnormally.
 N. Opted/Other Volume: Volume credited during the specified reporting period.
 O. Resold: Remaining volume from Defaulted sale currently awarded.

P. Reoffered Volume previously offered from any FY but not bid and is currently awarded.

Q. Previous FY Volume Volume offered in a previous FY and awarded in the current FY.

Z. Replacement Volume Volume included as replacement under B/BT 8.341

Subtotals Gate 6: Sum of lines L through Q plus Z.

R. Permits (2400-1 Personal Use) Non-commercial Permit sales.

S. Permits (2400-1 Commercial Sales) Commercial Permit sales.



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Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/10/2011 09:52 AM

REPORT LEGEND Convertible Products

Subtotal Permits: Sum of lines S and T

TOTAL FY ATTAINMENT: Sums of Reg, Salvage, and CWK2 Volume Type awarded credit = total of Gate 6 and Permits for current FY.

T. Fiscal Year Target: Assigned Target.

U. Percent FY Attainment: Percent of Target Accomplished.

OTHER VOLUME - NO CREDIT for OFFER Volume in Gates 4, 5, and 6 where no credit will be taken for OFFER.

V. Resold-No Credit: Volume from Defaulted Sale where no rework was necessary. Credit for offer taken on original volume.

W. Reoffered-No Credit: Volume previously offered for which credit will not be applied. Credit for offer taken on original volume.

X. Alternative Volume Region 6 Alternative Volume

Total Volume for OFFER Subtotal gate 4 + subtotal gate 5 + subtotal gate 6 + subtotal permits minus volume in V and X and Q

Volume offered during the FY for offer credit



Report Type: Quarterly Page: 15 of 15

Filter: All Sales ,Convertible Products ,All Sales Run Date: 11/10/2011 09:52 AM

Where1 Clause: Where (report_date between to_date('10/01/2010 00:00:00','mm/dd/yyyy hh24:mi:ss') and

to_date('09/30/2011 23:59:59', 'mm/dd/yyyy hh24:mi:ss')) and 1=1 and convertible_nonconvertible = 'C'

and stewardship indicator in ('N','Y') and (SNAPSHOT FISCAL YEAR = '2011' AND

SNAPSHOT_QUARTER = '4')

Where2 Clause: where fiscal_year > report_fy and 1=1 and convertible_nonconvertible = 'C' and stewardship_indicator in

('N','Y') and (SNAPSHOT_FISCAL_YEAR = '2011' AND SNAPSHOT_QUARTER = '4')

Sorting Criteria: