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SERVICEWIDE TOTALS Convertible Products

Act	ivity or Status	NFTM Fund TMBR-V (MBF)		SSSS Fund TMBR-VOL- (MBF)		CWK2 Funded TMBR-VOL (MBF)			otal olume (CCF)
	Gate 4 Advertisement								
A.	OnGoing	95,580.73	185,313.68	22,968.45	42,652.30	12,210.57	24,569.77	130,759.74	252,535.69
B.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00	.00	.00
E.	Reoffered	20,289.26	40,806.96	3,913.60	7,512.85	1,292.83	3,041.28	25,495.67	51,361.06
	Subtotals Gate 4:	115,869.99	226,120.64	26,882.05	50,165.15	13,503.40	27,611.05	156,255.41	303,896.75
	Gate 5 Bid Opening								
F.	Valid Bids	28,676.85	53,429.76	2,736.86	4,857.10	8,576.95	16,872.02	39,990.70	75,158.88
G.	No Bids	221,752.31	430,775.76	38,353.26	72,099.95	11,956.63	22,943.40	272,062.20	525,819.11
H.	Delayed	35,711.46	78,479.06	5,906.39	11,496.03	2,200.10	3,490.48	43,817.93	93,465.57
I.	Withdrawn	526.19	995.22	113.78	220.80	.00	.00	639.97	1,216.04
J.	Resold	.00	.00	.00	.00	.00	.00	.00	
K.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 5:	286,666.81	563,679.80	47,110.29	88,673.88	22,733.68	43,305.90	356,510.80	695,659.60
	Gate 6 Sale Award								
L.	Regular Sales	1,152,462.66	2,213,773.38	276,513.52	510,679.07	338,787.77	656,756.24	1,767,763.58	
М.	Cancelled	.00.	.00.	.00.	.00.	.00	.00	.00	
N.	Opted/Other Volume	110,403.92	213,621.45	61,652.24	113,207.29	.00	.00	172,056.15	326,828.74
0.	Resold	2,021.86	3,915.19	1,141.83	2,326.08	.00	.00	3,163.69	,
P.	Reoffered	90,584.31	187,042.91	19,186.22	36,434.52	17,452.44	31,920.92	127,223.00	•
Q.	Previous FY Volume	154,503.46	315,737.78	20,069.66	37,290.63	15,546.14	27,731.31	190,119.27	380,759.71
Z.	Replacement Volume	12,610.20	21,444.00	.00	.00	.00	.00	12,610.20	•
_	Subtotals Gate 6:	1,522,586.41	2,955,534.71	378,563.47	699,937.59	371,786.35	716,408.47	2,272,935.89	, ,
R.	Permits (2400-1 Personal Use)	81,514.28	146,081.72	132,230.37	265,023.46	.00	.00	213,744.65	411,105.18
S.	Permits (2400-1 Commercial)	5,977.88	9,906.84	6,668.33	13,088.95	.00	.00	12,646.21	22,995.78
	Subtotals Permits:	87,492.16	155,988.56	138,898.70	278,112.41	.00	.00	226,390.86	434,100.97
_	TOTAL FY ATTAINMENT:	1,610,078.56	3,111,523.26	517,462.17	978,050.00	371,786.35	716,408.47	2,499,326.75	4,805,981.41
Т.	Fiscal Year Target	.00	4,002,000.00	.00	1,300,000.00	.00	746,000.00	.00	6,048,000.00
U.	Percent FY Attainment		77.75		75.23		96.03		79.46
\ ,	Other Volume - No Credit for Offer	0.004.00	2 045 40	454.40	204 42	00	00	0.470.00	4 000 00
V.	Resold - No Credit	2,021.86	3,915.19	154.40	321.48	.00	.00	2,176.26	,
W.	Reoffered - No Credit	60,695.81	117,511.96	14,731.12	26,283.82	13,442.48	25,161.46	88,869.42	168,957.23
X.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00
	Total Offer Volume:	1,795,394.23	3,464,158.77	556,499.33	1,052,993.10	379,034.81	734,432.65	2,730,928.01	5,251,584.16
	Volume Adjustments To Sales After	Award							



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SERVICEWIDE SUMMARY Convertible Products

			1						
Acti	vity or Status	NFTM Fundo TMBR-Vo (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funded TMBR-VOL (MBF)		To All Vo (MBF)	tal olume (CCF)
Reg	ior 01								
A.	Total FY Attainment:	131,817.99	259,854.34	51,854.11	113,479.12	8,578.11	16,381.84	192,250.23	389,715.31
B.	Fiscal Year Target	.00	416,000.00	.00	120,000.00	.00	20,000.00	.00	556,000.00
C.	Attainment Percent		62.46%		94.57%		81.91%		70.09%
Reg	ior 02								
A.	Total FY Attainment:	123,523.82	253,934.44	70,219.42	144,104.28	35,125.14	71,783.36	228,868.39	469,822.07
B.	Fiscal Year Target	.00	248,000.00	.00	90,000.00	.00	60,000.00	.00	398,000.00
C.	Attainment Percent		102.39%		160.12%		119.64%		118.05%
Reg	ior 03								
A.	Total FY Attainment:	110,668.64	203,997.77	9,860.88	18,613.09	6,749.29	13,491.37	127,278.79	236,102.23
B.	Fiscal Year Target	.00	198,000.00	.00	20,000.00	.00	10,000.00	.00	228,000.00
C.	Attainment Percent		103.03%		93.07%		134.91%		103.55%
Reg	ior 04								
A.	Total FY Attainment:	47,475.24	92,755.99	53,991.29	98,338.74	3,558.40	6,610.66	105,024.90	197,705.39
B.	Fiscal Year Target	.00	234,000.00	.00	44,000.00	.00	.00	.00	278,000.00
C.	Attainment Percent		39.64%		223.50%				71.12%
Reg	ior 05								
A.	Total FY Attainment:	263,193.79	553,195.81	77,811.75	148,157.26	10,172.61	22,655.03	351,178.11	724,008.08
B.	Fiscal Year Target	.00	758,000.00	.00	290,000.00	.00	26,000.00	.00	1,074,000.00
C.	Attainment Percent		72.98%		51.09%		87.13%		67.41%
Reg	ior 06								
A.	Total FY Attainment:	364,947.72	705,077.71	109,917.29	207,335.09	81,014.08	154,782.99	555,879.02	1,067,195.72
B.	Fiscal Year Target	.00	1,002,000.00	.00	378,000.00	.00	226,000.00	.00	1,606,000.00
C.	Attainment Percent		70.37%		54.85%		68.49%		66.45%
Reg	ior 08								
A.	Total FY Attainment:	303,730.09	601,436.65	34,401.01	68,595.76	147,802.85	295,596.07	485,933.88	965,628.45
B.	Fiscal Year Target	.00	528,000.00	.00	92,000.00	.00	240,000.00	.00	860,000.00
C.	Attainment Percent		113.91%		74.56%		123.17%		112.28%
Reg	ior 09								
A.	Total FY Attainment:	235,607.11	385,193.31	105,966.30	172,278.17	67,812.90	111,197.38	409,386.24	668,668.62
B.	Fiscal Year Target	.00	334,000.00	.00	252,000.00	.00	164,000.00	.00	750,000.00
C.	Attainment Percent		115.33%		68.36%		67.80%		89.16%



PTSAR (Administrative Unit Summary) - PTSR202S version FY Awarded w/Offer

Cumulative FY 2007 Q1 to FY 2007 Q4 as of 2007 4th quarter

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SERVICEWIDE SUMMARY Convertible Products

Convertible Products											
Activity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funded TMBR-VOL (MBF)			Tot All Vo (MBF)			
Regior 10											
A. Total FY Attainment:	16,503.96	34,633.25	3,440.12	7,148.50	10,972.97	23,909.77		30,916.99	65,691.53		
B. Fiscal Year Target	.00	284,000.00	.00	14,000.00	.00	.00		.00	298,000.00		
C. Attainment Percent		12.19%		51.06%					22.04%		



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SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 01 R1, Northern Region

S	s	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funded TMBR-VOL (MBF)		To All Vo (MBF)	tal lume (CCF)
1	rtisement								
		1,615.55	3,265.11	1,605.55	3,245.11	.00	.00	3,221.09	6,510.22
		.00	.00	.00	.00	.00	.00	.00	.00
		.00	.00	.00	.00	.00	.00	.00	.00.
		.00	.00	.00	.00	.00	.00	.00	.00.
		.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 4:	1,615.55	3,265.11	1,605.55	3,245.11	.00	.00	3,221.09	6,510.22
)	pening	•	·	·	, I				
		4,637.40	9,124.14	.00	.00	.00	.00	4,637.40	9,124.14
		31,010.97	58,510.57	11,465.24	20,874.39	.00	.00	42,476.21	79,384.96
		120.15	208.58	.00	.00	.00	.00	120.15	208.58
		455.07	883.22	113.78	220.80	.00	.00	568.85	1,104.04
		.00	.00	.00	.00	.00	.00	.00	.00
		.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 5:	36,223.59	68,726.51	11,579.02	21,095.19	.00	.00	47,802.61	89,821.72
1	Award								
е	es	99,496.81	190,643.68	19,400.52	37,043.36	8,578.11	16,381.84	127,475.47	244,068.91
		.00	.00	.00	.00	.00	.00	.00	.00
r	Volume	10,923.70	21,442.17	9,741.68	19,097.38	.00	.00	20,665.38	40,539.55
		.00	.00	.00	.00	.00	.00	.00	.00
		3,069.55	5,826.99	886.78	1,697.15	.00	.00	3,956.32	7,524.13
,	Volume	8,554.36	17,118.10	277.61	514.70	.00	.00	8,831.97	17,632.80
1	t Volume	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 6:	122,044.42	235,030.94	30,306.59	58,352.59	8,578.11	16,381.84	160,929.14	309,765.39
)	0-1 Personal Use)	9,772.37	24,820.88	21,512.19	55,046.18	.00	.00	31,284.56	79,867.06
)	0-1 Commercial)	1.20	2.51	35.33	80.35	.00	.00	36.53	82.86
	Subtotals Permits:	9,773.57	24,823.39	21,547.52	55,126.53	.00	.00	31,321.09	79,949.92
١.	TTAINMENT:	131,817.99	259,854.34	51,854.11	113,479.12	8,578.11	16,381.84	192,250.23	389,715.31
I	Farget	.00	416,000.00	.00	120,000.00	.00	20,000.00	.00	556,000.00
A	Attainment		62.46		94.57		81.91		70.09
n	e - No Credit for Offer								
(Credit	.00	.00	.00	.00	.00	.00	.00	.00
١	No Credit	204.98	364.57	170.64	331.54	.00	.00	375.62	696.11
V	/olume	.00	.00	.00	.00	.00	.00	.00	.00
	otal Offer Volume:	160,897.79	314,363.29	64,429.53	136,973.18	8,578.11	16,381.84	234,066.34	467,718.34
•		160,897.79		(



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SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 02 R2, Rocky Mountain Region

A athritus an Otatus		NFTM Funde TMBR-VC	L-SLD	SSSS Funde TMBR-VOL-S	LD-SLVG	CWK2 Funded	-SLD	All Vo	
Activity or Status		(MBF)	(CCF)	(MBF)	(CCF)	(MBF)	(CCF)	(MBF)	(CCF)
Gate 4 Advertiseme	ent								
A. OnGoing		7,612.52	16,377.97	.00	.00	.00	.00	7,612.52	16,377.97
B. Delayed		.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn		.00	.00	.00	.00	.00	.00	.00	.00
D. Resold		.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered		2,148.77	4,320.00	.00	.00	.00	.00	2,148.77	4,320.00
	tals Gate 4:	9,761.29	20,697.97	.00	.00	.00	.00	9,761.29	20,697.97
Gate 5 Bid Opening	l								
F. Valid Bids		.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids		17,859.21	37,411.18	1,171.11	2,513.92	3,396.21	7,290.35	22,426.53	47,215.45
H. Delayed		20,134.33	39,914.33	1,588.12	3,067.45	.00	.00	21,722.45	42,981.78
I. Withdrawn		.00	.00	.00	.00	.00	.00	.00	.00
J. Resold		.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered		.00	.00	.00	.00	.00	.00	.00	.00
Subto	tals Gate 5:	37,993.54	77,325.51	2,759.23	5,581.37	3,396.21	7,290.35	44,148.98	90,197.23
Gate 6 Sale Award									
L. Regular Sales		99,312.45	202,513.66	51,474.95	106,368.11	35,125.14	71,783.36	185,912.55	380,665.12
M. Cancelled		.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volum	е	7,666.35	16,497.69	4,160.52	8,365.36	.00	.00	11,826.87	24,863.05
O. Resold		.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered		1,218.70	2,693.10	32.78	72.90	.00	.00	1,251.48	2,766.00
Q. Previous FY Volum	е	12,138.10	24,782.37	159.30	322.95	.00	.00	12,297.41	25,105.32
Z. Replacement Volun	ne	.00	.00	.00	.00	.00	.00	.00	.00
Subto	tals Gate 6:	120,335.60	246,486.82	55,827.55	115,129.32	35,125.14	71,783.36	211,288.31	433,399.49
R. Permits (2400-1 Per	rsonal Use)	3,036.88	7,080.67	13,838.48	27,737.99	.00	.00	16,875.36	34,818.66
S. Permits (2400-1 Co	mmercial)	151.33	366.95	553.38	1,236.97	.00	.00	704.72	1,603.92
•	tals Permits:	3,188.22	7,447.62	14,391.87	28,974.96	.00	.00	17,580.08	36,422.58
TOTAL FY ATTAINI	MENT:	123,523.82	253,934.44	70,219.42	144,104.28	35,125.14	71,783.36	228,868.39	469,822.07
Γ. Fiscal Year Target		.00	248,000.00	.00	90,000.00	.00	60,000.00	.00	398,000.00
J. Percent FY Attainm	ent		102.39		160.12		119.64		118.05
Other Volume - No			- 70						
/. Resold - No Credit		.00	.00	.00	.00	.00	.00	.00	.00
N. Reoffered - No Cred	dit	3,367.47	7,013.10	32.78	72.90	.00	.00	3,400.25	7,086.00
K. Alternative Volume		.00	.00	.00	.00	.00	.00	.00	.00.
	er Volume:	155,773.08	320,162.45	72,746.45	149,289.80	38,521.35	79,073.71	267,081.00	548,525.95
Volume Adjustmen			,	,	-,	,	-,,		



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SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 03 R3, Southwestern Region

Ac	tivity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funder TMBR-VOL-SI (MBF)		CWK2 Funded TMBR-VOL (MBF)		To All Vo (MBF)	tal lume (CCF)
	Gate 4 Advertisement								
A.	OnGoing	2,102.07	4,224.29	.00	.00	86.81	176.30	2,188.88	4,400.59
В.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00	.00	.00
E.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 4:	2,102.07	4,224.29	.00	.00	86.81	176.30	2,188.88	4,400.59
	Gate 5 Bid Opening								
F.	Valid Bids	710.09	1,536.90	.00	.00	.00	.00	710.09	1,536.90
G.	No Bids	756.57	1,437.93	.00	.00	.00	.00	756.57	1,437.93
Н.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00
I.	Withdrawn	71.12	112.00	.00	.00	.00	.00	71.12	112.00
J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00
K.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 5:	1,537.78	3,086.83	.00	.00	.00	.00	1,537.78	3,086.83
	Gate 6 Sale Award								
L.	Regular Sales	41,677.54	82,848.60	5,259.29	10,622.23	6,749.29	13,491.37	53,686.10	106,962.20
M.	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00
N.	Opted/Other Volume	24,076.00	48,149.00	1,700.00	3,405.00	.00	.00	25,776.00	51,554.00
Ο.	Resold	.00	.00	.00	.00	.00	.00	.00	.00
P.	Reoffered	142.24	224.00	.00	.00	.00	.00	142.24	224.00
Q.	Previous FY Volume	534.70	1,024.08	.00	.00	.00	.00	534.70	1,024.08
Z.	Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 6:	66,430.48	132,245.68	6,959.29	14,027.23	6,749.29	13,491.37	80,139.04	159,764.28
R.	Permits (2400-1 Personal Use)	41,430.21	67,356.63	2,886.43	4,561.98	.00	.00	44,316.64	71,918.60
S.	Permits (2400-1 Commercial)	2,807.95	4,395.46	15.15	23.88	.00	.00	2,823.11	4,419.34
	Subtotals Permits:	44,238.16	71,752.09	2,901.59	4,585.86	.00	.00	47,139.75	76,337.95
	TOTAL FY ATTAINMENT:	110,668.64	203,997.77	9,860.88	18,613.09	6,749.29	13,491.37	127,278.79	236,102.23
т.	Fiscal Year Target	.00	198,000.00	.00	20,000.00	.00	10,000.00	.00	228,000.00
U.	Percent FY Attainment		103.03		93.07		134.91		103.55
	Other Volume - No Credit for Offer								-
٧.	Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00
W.	Reoffered - No Credit	142.24	224.00	.00	.00	.00	.00	142.24	224.00
X.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00
	Total Offer Volume:	113,631.55	210,060.81	9,860.88	18,613.09	6,836.10	13,667.67	130,328.51	242,341.57
	Volume Adjustments To Sales After A	Award							



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SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 04 R4, Intermountain Region

Ac	tivity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOL (MBF)		Tor All Vo (MBF)	
	Gate 4 Advertisement								
Α.	OnGoing	5,190.26	10,635.99	497.35	1,073.54	.00	.00	5,687.62	11,709.53
В.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00	.00	.00
E.	Reoffered	2,981.80	5,727.63	982.52	1,863.55	.00	.00	3,964.32	7,591.17
	Subtotals Gate 4:	8,172.06	16,363.62	1,479.87	2,937.09	.00	.00	9,651.94	19,300.70
	Gate 5 Bid Opening								
F.	Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00
G.	No Bids	6,523.99	13,302.14	12,579.60	25,063.90	.00	.00	19,103.59	38,366.04
Н.	Delayed	23.65	48.40	70.94	145.20	.00	.00	94.59	193.60
I.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00
J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00
K.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 5:	6,547.64	13,350.54	12,650.54	25,209.10	.00	.00	19,198.18	38,559.64
	Gate 6 Sale Award								
L.	Regular Sales	39,124.37	77,281.51	26,141.60	49,458.52	3,558.40	6,610.66	68,824.33	133,350.69
Μ.	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00
N.	Opted/Other Volume	682.59	1,266.17	1,960.35	3,874.46	.00	.00	2,642.94	5,140.63
Ο.	Resold	114.50	194.65	987.43	2,004.60	.00	.00	1,101.93	2,199.25
P.	Reoffered	2,420.82	5,135.38	690.49	1,470.00	.00	.00	3,111.32	6,605.38
Q.	Previous FY Volume	.00	.00	.00	.00	.00	.00	.00	.00
Z.	Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 6:	42,342.28	83,877.71	29,779.87	56,807.58	3,558.40	6,610.66	75,680.52	147,295.95
R.	Permits (2400-1 Personal Use)	5,057.58	8,749.01	23,929.50	41,043.41	.00	.00	28,987.08	49,792.42
S.	Permits (2400-1 Commercial)	75.37	129.27	281.93	487.75	.00	.00	357.30	617.02
	Subtotals Permits:	5,132.95	8,878.28	24,211.43	41,531.17	.00	.00	29,344.38	50,409.44
	TOTAL FY ATTAINMENT:	47,475.24	92,755.99	53,991.29	98,338.74	3,558.40	6,610.66	105,024.90	197,705.39
т.	Fiscal Year Target	.00	234,000.00	.00	44,000.00	.00	.00	.00	278,000.00
U.	Percent FY Attainment		39.64		223.50				71.12
	Other Volume - No Credit for Offer								
٧.	Resold - No Credit	114.50	194.65	.00	.00	.00	.00	114.50	194.65
W.	Reoffered - No Credit	3,493.95	6,859.09	1,169.68	2,282.55	.00	.00	4,663.64	9,141.63
X.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00
	Total Offer Volume:	58,586.49	115,416.41	65,839.15	124,202.38	3,558.40	6,610.66	129,096.88	246,229.45
	Volume Adjustments To Sales After A	ward							



Report Type: Quarterly Page: 8 of 15

Filter: Convertible Products ,All Sales Run Date: 10/31/2007 02:53 PM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 05 R5, Pacific S-West Region

Ac	tivity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funded TMBR-VOL (MBF)			otal olume (CCF)
	Gate 4 Advertisement								
A.	OnGoing	11,967.78	22,089.41	.00	.00	1,292.83	3,041.28	13,260.60	25,130.69
В.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00	.00	.00
E.	Reoffered	9,751.99	21,167.72	.00	.00	1,292.83	3,041.28	11,044.81	24,209.00
	Subtotals Gate 4:	21,719.77	43,257.13	.00	.00	2,585.66	6,082.56	24,305.41	49,339.69
	Gate 5 Bid Opening								
F.	Valid Bids	.00	.00	331.49	527.31	.00	.00	331.49	527.31
G.	No Bids	71,862.34	144,464.81	1,420.84	2,774.28	1,292.83	3,041.28	74,576.01	150,280.37
Н.	Delayed	10,280.04	28,394.54	.00	.00	.00	.00	10,280.04	28,394.54
I.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00
J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00
K.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 5:	82,142.38	172,859.35	1,752.33	3,301.59	1,292.83	3,041.28	85,187.54	179,202.22
	Gate 6 Sale Award								
L.	Regular Sales	165,577.04	333,289.91	22,229.25	39,528.31	10,172.61	22,655.03	197,978.88	395,473.23
Μ.	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00
N.	Opted/Other Volume	23,564.74	47,170.28	18,205.67	32,347.92	.00	.00	41,770.41	79,518.20
Ο.	Resold	.00	.00	.00	.00	.00	.00	.00	.00
Ρ.	Reoffered	36,290.61	83,943.00	4,770.92	11,086.59	.00	.00	41,061.50	95,029.61
Q.	Previous FY Volume	34,052.06	81,380.80	3,978.43	8,099.18	.00	.00	38,030.49	89,479.97
Z.	Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 6:	259,484.45	545,783.99	49,184.27	91,062.00	10,172.61	22,655.03	318,841.28	659,501.01
R.	Permits (2400-1 Personal Use)	3,280.16	6,553.44	27,096.15	54,032.60	.00	.00	30,376.31	60,586.04
S.	Permits (2400-1 Commercial)	429.19	858.38	1,531.33	3,062.66	.00	.00	1,960.52	3,921.03
	Subtotals Permits:	3,709.34	7,411.81	28,627.48	57,095.26	.00	.00	32,336.83	64,507.07
	TOTAL FY ATTAINMENT:	263,193.79	553,195.81	77,811.75	148,157.26	10,172.61	22,655.03	351,178.11	724,008.08
Т.	Fiscal Year Target	.00	758,000.00	.00	290,000.00	.00	26,000.00	.00	1,074,000.00
U.	Percent FY Attainment		72.98		51.09		87.13		67.41
	Other Volume - No Credit for Offer								
٧.	Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00
W.	Reoffered - No Credit	16,504.98	30,940.13	1,893.71	2,954.53	1,292.83	3,041.28	19,691.50	36,935.94
X.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00
	Total Offer Volume:	316,498.90	656,991.36	72,631.12	140,405.14	12,758.27	28,737.59	402,949.07	826,134.08
	Volume Adjustments To Sales After	Award							



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Filter: Convertible Products ,All Sales Run Date: 10/31/2007 02:53 PM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 06 R6, Pacific N-West Region

4CIIV	vity or Status	TMBR-V (MBF)	ed Volume DL-SLD (CCF)	SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funded TMBR-VOL (MBF)			otal olume (CCF)
	Gate 4 Advertisement								
Α.	OnGoing	50,741.36	96,139.40	10,338.00	19,538.09	8,810.85	18,066.57	69,890.20	133,744.02
В.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00	.00	.00
E.	Reoffered	2,219.37	4,510.19	2,219.37	4,510.19	.00	.00	4,438.74	9,020.37
	Subtotals Gate 4:	52,960.73	100,649.59	12,557.37	24,048.28	8,810.85	18,066.57	74,328.94	142,764.39
	Gate 5 Bid Opening								
F.	Valid Bids	7,398.12	14,572.32	1,279.10	2,505.33	.00	.00	8,677.20	17,077.65
G.	No Bids	42,215.75	82,195.19	3,295.78	6,364.20	1,790.82	3,437.19	47,302.35	91,996.58
H.	Delayed	3,842.30	7,387.26	83.20	160.00	.00	.00	3,925.50	7,547.26
I.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00
J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00
K.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 5:	53,456.17	104,154.77	4,658.08	9,029.53	1,790.82	3,437.19	59,905.05	116,621.49
	Gate 6 Sale Award								
L.	Regular Sales	260,184.27	499,596.79	32,684.97	61,008.30	72,009.34	137,613.46	364,878.45	698,218.48
М.	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00
N.	Opted/Other Volume	14,737.99	28,735.42	20,330.81	36,908.84	.00	.00	35,068.80	65,644.26
Ο.	Resold	.00	.00	.00	.00	.00	.00	.00	.00
P.	Reoffered	37,550.60	72,885.71	4,110.63	7,913.57	7,884.44	15,015.11	49,545.69	95,814.39
Q.	Previous FY Volume	52,474.86	103,859.79	8,609.03	16,574.17	1,120.30	2,154.42	62,204.23	122,588.38
Z.	Replacement Volume	12,610.20	21,444.00	.00	.00	.00	.00	12,610.20	21,444.00
	Subtotals Gate 6:	377,557.92	726,521.71	65,735.44	122,404.88	81,014.08	154,782.99	524,307.37	1,003,709.51
₹.	Permits (2400-1 Personal Use)	.00	.00	40,513.52	77,879.23	.00	.00	40,513.52	77,879.23
S.	Permits (2400-1 Commercial)	.00	.00	3,668.33	7,050.99	.00	.00	3,668.33	7,050.99
	Subtotals Permits:	.00	.00	44,181.85	84,930.21	.00	.00	44,181.85	84,930.21
	TOTAL FY ATTAINMENT:	377,557.92	726,521.71	109,917.29	207,335.09	81,014.08	154,782.99	568,489.22	1,088,639.72
Г. 🗍	Fiscal Year Target	.00	1,002,000.00	.00	378,000.00	.00	226,000.00	.00	1,606,000.00
J.	Percent FY Attainment		72.51		54.85		68.49		67.79
	Other Volume - No Credit for Offer								
٧.	Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00
W.	Reoffered - No Credit	34,097.30	67,098.03	5,150.76	10,299.67	7,884.44	15,015.11	47,132.52	92,412.80
Χ.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00
	Total Offer Volume:	397,402.66	760,368.25	108,224.04	213,539.06	82,611.01	159,117.22	593,386.46	1,133,024.42



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SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 08 R8, Southern Region

A. O B. D C. W D. R E. R G F. V G. N I. W J. R K. R G L. R M. C N. O	Gate 4 Advertisement OnGoing Delayed Withdrawn Resold Reoffered Subtotals Gate 4: Gate 5 Bid Opening	13,066.90 .00 .00 .00	25,181.78 .00 .00	4,158.50 .00	8,317.00				
B. D C. W D. R E. R G F. V G. N H. D J. R K. R	Delayed Withdrawn Resold Reoffered Subtotals Gate 4: Gate 5 Bid Opening	.00 .00 .00	.00	.00	· · · · · · · · · · · · · · · · · · ·				
B. D C. W D. R E. R G F. V G. N H. D J. R K. R	Delayed Withdrawn Resold Reoffered Subtotals Gate 4: Gate 5 Bid Opening	.00 .00	.00		·	66.50	133.00	17,291.90	33,631.78
C. W. D. R. F. V. G. N. G. N. C. N. O.	Nithdrawn Resold Reoffered Subtotals Gate 4: Gate 5 Bid Opening	.00	.00		.00	.00	.00	.00	.00
D. R E. R G F. V. G. N H. D J. R K. R G L. R M. C N. O	Resold Reoffered Subtotals Gate 4: Gate 5 Bid Opening		00	.00	.00	.00	.00	.00	.00.
G F. V G. N H. D I. W J. R K. R	Subtotals Gate 4: Gate 5 Bid Opening	.00	.00	.00	.00	.00	.00	.00	.00.
F. V. G. N H. D I. W J. R K. R G L. R M. C N. O	Gate 5 Bid Opening		.00	.00	.00	.00	.00	.00	.00.
F. V. G. N H. D I. W J. R K. R G L. R M. C N. O	, ,	13,066.90	25,181.78	4,158.50	8,317.00	66.50	133.00	17,291.90	33,631.78
G. N H. D I. W J. R K. R G L. R M. C		·		·					
H. D I. W J. R K. R G L. R M. C N. O	/alid Bids	5,831.83	11,663.66	.00	.00	7,860.50	15,721.00	13,692.33	27,384.66
I. W J. R K. R G L. R M. C N. O	No Bids	28,617.91	56,630.77	2,009.74	4,019.49	409.30	818.60	31,036.95	61,468.86
J. R K. R G L. R M. C N. O	Delayed	1,040.00	2,080.00	3,586.00	7,172.00	.00	.00	4,626.00	9,252.00
K. R G L. R M. C N. O	Vithdrawn	.00	.00	.00	.00	.00	.00	.00	.00
G L. R M. C N. O	Resold	.00	.00	.00	.00	.00	.00	.00	.00
L. R M. C N. O	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00
L. R M. C N. O	Subtotals Gate 5:	35,489.74	70,374.43	5,595.74	11,191.49	8,269.80	16,539.60	49,355.28	98,105.52
M. C N. O	Gate 6 Sale Award								
N. O	Regular Sales	259,217.24	514,489.47	29,804.52	59,608.88	138,770.95	277,541.71	427,792.64	851,640.03
	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00
	Opted/Other Volume	5,660.54	11,318.17	814.84	1,629.12	.00	.00	6,475.38	12,947.29
O. R	Resold	.00	.00	.00	.00	.00	.00	.00	.00
P. R	Reoffered	699.48	1,398.95	628.80	1,257.60	3,807.50	7,615.00	5,135.78	10,271.55
Q. P	Previous FY Volume	33,828.60	65,670.57	115.88	231.74	5,224.40	10,439.36	39,168.88	76,341.67
Z. R	Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 6:	299,405.86	592,877.16	31,364.04	62,727.34	147,802.85	295,596.07	478,572.68	951,200.54
R. P	Permits (2400-1 Personal Use)	3,990.27	7,906.39	2,454.09	4,722.07	.00	.00	6,444.35	12,628.46
S. P	Permits (2400-1 Commercial)	333.97	653.10	582.88	1,146.35	.00	.00	916.85	1,799.45
	Subtotals Permits:	4,324.23	8,559.49	3,036.97	5,868.42	.00	.00	7,361.20	14,427.91
T	TOTAL FY ATTAINMENT:	303,730.09	601,436.65	34,401.01	68,595.76	147,802.85	295,596.07	485,933.88	965,628.45
T. F	Fiscal Year Target	.00	528,000.00	.00	92,000.00	.00	240,000.00	.00	860,000.00
U. P	Percent FY Attainment		113.91		74.56		123.17		112.28
0	Other Volume - No Credit for Offer								
V. R	Resold - No Credit	.00	.00	.00	.00	.00	.00	.00	.00
W. R	Reoffered - No Credit	699.48	1,398.95	628.80	1,257.60	542.50	1,085.00	1,870.78	3,741.55
X. A	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00
		317,758.65	629,923.34	42,781.77	86,614.91	150,372.25	300,744.31	511,541.40	1,017,282.53



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Filter: Convertible Products ,All Sales Run Date: 10/31/2007 02:53 PM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 09 R9, Eastern Region

Ac	tivity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funded TMBR-VOL (MBF)			otal blume (CCF)
	Gate 4 Advertisement								
A.	OnGoing	42.91	69.67	6,008.89	9,664.11	1,953.58	3,152.62	8,005.40	12,886.38
В.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00	.00	.00
E.	Reoffered	3,187.33	5,081.42	711.71	1,139.11	.00	.00	3,899.03	6,220.52
	Subtotals Gate 4:	3,230.24	5,151.09	6,720.60	10,803.22	1,953.58	3,152.62	11,904.43	19,106.90
	Gate 5 Bid Opening								
F.	Valid Bids	9,885.58	16,010.40	1,122.27	1,818.14	716.45	1,151.02	11,724.36	18,979.56
G.	No Bids	22,841.45	36,664.98	6,264.11	10,191.34	5,005.28	8,230.02	34,110.84	55,086.34
Н.	Delayed	270.99	445.95	578.13	951.38	2,200.10	3,490.48	3,049.20	4,887.81
I.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00
J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00
K.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 5:	32,998.02	53,121.33	7,964.51	12,960.86	7,921.83	12,871.52	48,884.40	78,953.71
	Gate 6 Sale Award								
L.	Regular Sales	173,624.88	283,465.70	86,348.12	140,497.05	52,850.96	86,769.04	312,823.87	510,731.56
М.		.00	.00	.00	.00	.00	.00	.00	.00
N.	Opted/Other Volume	23,092.00	39,042.53	4,738.37	7,579.23	.00	.00	27,830.37	46,621.76
Ο.	Resold	517.66	827.24	.00	.00	.00	.00	517.66	827.24
P.	Reoffered	9,079.84	14,651.10	8,058.68	12,918.18	5,760.50	9,290.81	22,899.06	36,860.08
Q.	Previous FY Volume	12,238.82	20,238.12	6,821.13	11,283.71	9,201.44	15,137.53	28,261.37	46,659.36
Z.	Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 6:	218,553.20	358,224.69	105,966.30	172,278.17	67,812.90	111,197.38	392,332.33	641,700.00
R.	Permits (2400-1 Personal Use)	14,946.82	23,614.71	.00	.00	.00	.00	14,946.82	23,614.71
S.	Permits (2400-1 Commercial)	2,107.09	3,353.91	.00	.00	.00	.00	2,107.09	3,353.91
	Subtotals Permits:	17,053.91	26,968.62	.00	.00	.00	.00	17,053.91	26,968.62
	TOTAL FY ATTAINMENT:	235,607.11	385,193.31	105,966.30	172,278.17	67,812.90	111,197.38	409,386.24	668,668.62
Т.	Fiscal Year Target	.00	334,000.00	.00	252,000.00	.00	164,000.00	.00	750,000.00
U.	Percent FY Attainment		115.33		68.36		67.80		89.16
	Other Volume - No Credit for Offer								
٧.	Resold - No Credit	517.66	827.24	.00	.00	.00	.00	517.66	827.24
W.	Reoffered - No Credit	2,072.94	3,329.41	5,677.61	9,066.50	3,722.71	6,020.07	11,473.26	18,415.98
X.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00
	Total Offer Volume:	257,005.95	419,070.96	104,763.78	175,692.04	64,764.16	106,063.92	429,922.78	700,826.65
	Volume Adjustments To Sales After	Award							



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Filter: Convertible Products ,All Sales Run Date: 10/31/2007 02:53 PM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 10 R10, Alaska Region

B. Delayed	Ac	tivity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOL (MBF)			otal blume (CCF)
B. Delayed		Gate 4 Advertisement								
C. Withdrawn 0.0 <t< th=""><th>Α.</th><th>OnGoing</th><th>3,241.38</th><th>7,330.06</th><th>360.16</th><th>814.45</th><th>.00</th><th>.00</th><th>3,601.53</th><th>8,144.51</th></t<>	Α.	OnGoing	3,241.38	7,330.06	360.16	814.45	.00	.00	3,601.53	8,144.51
D. E. Resold 0.0 3,601.53 8,144. Gate 5 Bid Opening F Valid Bids 213.83 522.34 4.00 6.32 0.0 0.00 217.83 528.8 C. No Bids 61.12 158.19 148.84 298.43 62.19 125.96 277.15 582.4 J. Resold 0.0 <td>В.</td> <td>Delayed</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td> <td>.00</td>	В.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4: 3,241.38 7,330.66 814.45 .00 .00 .00 .3,601.53 8,144.	D.	Resold	.00	.00	.00	.00	.00	.00	.00	.00
Case 5 Bid Opening 1	E.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00
F. Valid Bids 213.83 522.34 4.00 6.32 .00 .00 .00 217.83 528. G. No Bids 64.12 158.19 146.84 298.43 62.19 125.96 273.15 582. I. Withdrawn .00 <td></td> <td>Subtotals Gate 4:</td> <td>3,241.38</td> <td>7,330.06</td> <td>360.16</td> <td>814.45</td> <td>.00</td> <td>.00</td> <td>3,601.53</td> <td>8,144.51</td>		Subtotals Gate 4:	3,241.38	7,330.06	360.16	814.45	.00	.00	3,601.53	8,144.51
G. No Bids 64.12 158.19 146.84 298.43 62.19 125.96 125.96 273.15 582. H. Delayed		Gate 5 Bid Opening								
H. Delayed .00 <th< td=""><td>F.</td><td>Valid Bids</td><td>213.83</td><td>522.34</td><td>4.00</td><td>6.32</td><td>.00</td><td>.00</td><td>217.83</td><td>528.66</td></th<>	F.	Valid Bids	213.83	522.34	4.00	6.32	.00	.00	217.83	528.66
I. Withdrawn .0.0	G.	No Bids	64.12	158.19	146.84	298.43	62.19	125.96	273.15	582.58
J. Resold	Н.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered .00 .0	I.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5: 277.95 680.53 150.84 304.75 62.19 125.96 490.98 1,111. Gate 6 Sale Award	J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00
Cate 6 Sale Award L. Regular Sales 14,248.06 29,644.06 3,170.30 6,544.31 10,972.97 23,909.77 28,391.29 60,098. M. Cancelled .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 N. Opted/Other Volume .00 .00 .00 .00 .00 .00 .00 .00 .00 O. Resold 1,389.70 2,893.30 154.40 321.48 .00 .00 .00 .00 .00 .00 .00 .00 Peroints FY Volume .681.96 1,663.95 108.28 264.18 .00 .00 .00 .00 .00 .00 .00 Subtotals Gate 6: 16,432.19 34,485.99 3,440.12 7,148.50 10,972.97 23,909.77 30,845.22 65,544. R. Permits (2400-1 Personal Use) .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 S. Permits (2400-1 Commercial) .71.77 147.26 .00 .0	K.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00
L. Regular Sales 14,248.06 29,644.06 3,170.30 6,544.31 10,972.97 23,909.77 23,909.77 28,391.29 60,098. M. Cancelled		Subtotals Gate 5:	277.95	680.53	150.84	304.75	62.19	125.96	490.98	1,111.24
M. Cancelled .00 <t< td=""><td></td><td>Gate 6 Sale Award</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		Gate 6 Sale Award								
N. Opted/Other Volume .00	L.	Regular Sales	14,248.06	29,644.06	3,170.30	6,544.31	10,972.97	23,909.77	28,391.29	60,098.15
O. Resold 1,389.70 2,893.30 154.40 321.48 .00 .00 P. Reoffered 112.47 284.68 7.14 18.53 .00 .00 .00 119.61 303. Q. Previous FY Volume 681.96 1,663.95 108.28 264.18 .00 .00 .00 .790.22 1,928. Z. Replacement Volume .00	M.	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered 112.47 284.68 7.14 18.53 .00 .00 .119.61 303. Q. Previous FY Volume 681.96 1,663.95 108.28 264.18 .00 .00 .00 .790.22 1,928. Z. Replacement Volume .00	N.	Opted/Other Volume	.00	.00	.00	.00	.00	.00	.00	.00
Q. Previous FY Volume 681.96 1,663.95 108.28 264.18 .00 .00 .00 .790.22 1,928. Z. Replacement Volume .00	Ο.	Resold	1,389.70	2,893.30	154.40	321.48	.00	.00	1,544.10	3,214.77
Z. Replacement Volume .00	Ρ.	Reoffered	112.47	284.68	7.14	18.53	.00	.00	119.61	303.22
Subtotals Gate 6: 16,432.19 34,485.99 3,440.12 7,148.50 10,972.97 23,909.77 R. Permits (2400-1 Personal Use) .00	Q.	Previous FY Volume	681.96	1,663.95	108.28	264.18	.00	.00	790.22	1,928.13
R. Permits (2400-1 Personal Use) .00	Z.	Replacement Volume	.00	.00	.00	.00	.00	.00	.00	.00
S. Permits (2400-1 Commercial) 71.77 147.26 .00 .00 .00 .00 .00 .00 .71.77 147.77 147.26 .00 .00 .00 .00 .00 .71.77 147.77 1		Subtotals Gate 6:	16,432.19	34,485.99	3,440.12	7,148.50	10,972.97	23,909.77	30,845.22	65,544.27
Subtotals Permits: 71.77 147.26 .00	R.	Permits (2400-1 Personal Use)	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL FY ATTAINMENT: 16,503.96 34,633.25 3,440.12 7,148.50 10,972.97 23,909.77 T. Fiscal Year Target .00 284,000.00 .00 14,000.00 .00	S.	Permits (2400-1 Commercial)	71.77	147.26		.00	.00	.00		147.26
T. Fiscal Year Target .00 284,000.00 .00 14,000.00 .00 .00 .00 298,000. U. Percent FY Attainment 12.19 51.06 22. Other Volume - No Credit for Offer V. Resold - No Credit 1,389.70 2,893.30 154.40 321.48 .00 .00 .00 1,544.10 3,214. W. Reoffered - No Credit 112.47 284.68 7.14 18.53 .00 .00 .00 119.61 303. X. Alternative Volume .00 .00 .00 .00 .00 .00		Subtotals Permits:	71.77	147.26	.00	.00	.00	.00		147.26
U. Percent FY Attainment 12.19 51.06 22. Other Volume - No Credit for Offer V. Resold - No Credit 1,389.70 2,893.30 154.40 321.48 .00 .00 .00 1,544.10 3,214. W. Reoffered - No Credit 112.47 284.68 7.14 18.53 .00 .00 .00 119.61 303. X. Alternative Volume .00 .00 .00 .00 .00 .00 .00 .00 .00		TOTAL FY ATTAINMENT:	16,503.96	34,633.25	3,440.12	7,148.50	10,972.97	23,909.77	30,916.99	65,691.53
Other Volume - No Credit for Offer V. Resold - No Credit 1,389.70 2,893.30 154.40 321.48 .00 .00 .00 1,544.10 3,214.00 .00 .00 .00 .19.61 303.00 .00	Т.	Fiscal Year Target	.00	284,000.00	.00	14,000.00	.00	.00	.00	298,000.00
V. Resold - No Credit 1,389.70 2,893.30 154.40 321.48 .00 .00 .00 1,544.10 3,214.00 W. Reoffered - No Credit 112.47 284.68 7.14 18.53 .00 .00 .00 119.61 303.00 X. Alternative Volume .00 .00 .00 .00 .00 .00 .00 .00 .00	U.	Percent FY Attainment		12.19		51.06				22.04
W. Reoffered - No Credit 112.47 284.68 7.14 18.53 .00 .00 .00 119.61 303. X. Alternative Volume .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00		Other Volume - No Credit for Offer								
X. Alternative Volume .00	٧.			· · · · · · · · · · · · · · · · · · ·					1,544.10	3,214.77
	W.	Reoffered - No Credit	112.47	284.68	7.14	18.53	.00	.00	119.61	303.22
Total Offer Volume: 17,839.16 37,801.91 3,502.83 7,663.51 11,035.16 24,035.73 32,555.57 69,501.	X.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00
		Total Offer Volume:	17,839.16	37,801.91	3,502.83	7,663.51	11,035.16	24,035.73	32,555.57	69,501.16



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Filter: Convertible Products ,All Sales Run Date: 10/31/2007 02:53 PM

REPORT LEGEND Convertible Products

Fiscal Year: Volumes displayed on this report are determined by the Planned Gate 5 date. If a sale was awarded in Current FY its volume displays regardless of planned gate 5 date.

COLUMNS:

NFTM Funded Volume TMBR-VOL-SLD (MBF and CCF):

Any volume which is not identified by a salvage or CWK2 pct.

Salvage Funded Volume TMBR-VOL-SLD-SLVG (MBF and CCF):

Any volume identified by a salvage percentage.

CWK2 Funded Volume (TMBR-VOL-SLD):

Any volume identified by a CWK2 percentage.

Total ALL VOLUME (MBF and CCF):

Sum of Regular, Salvage, and CWK2 volume.

ROWS:

Gate 4 ADVERTISEMENT: Volume where latest gate = 4 and accomplished date is in specified reporting period.

A. Ongoing: Progressing normally.

B. Delayed: Current sale status is delayed (D).
C. Withdrawn: Current sale status is withdrawn (W).

D. Resold: Remaining volume from Defaulted sale that is offered.

E. Reoffered: Volume previously offered but not bid.

Subtotals Gate 4: Sum of lines A through E.

Gate 5 BID OPENING: Volume where latest gate = 5 and accomplished date is in specified reporting period.

F. Valid Bids: Progressing Normally and bids accepted.

G. No Bids: Bids were not received. Status is (D or W) reason code is 7005.
H. Delayed: Current sale status is delayed (D) and reason is not 7005.
I. Withdrawn: Current sale status is withdrawn (W) and reason is not 7005.

J. Resold Remaining volume from Defaulted sales that has currently received valid bids.

K. Reoffered Volume previously offered that has currently received valid bids.

Subtotals Gate 5: Sum of lines F through K.

Gate 6 SALE AWARD: Volume where latest gate = 6 and accomplished date is in specified reporting period.

L. Regular Sales: Progressing normally.

M. Cancelled: Volume which defaulted or has terminated abnormally.
 N. Opted/Other Volume: Volume credited during the specified reporting period.
 O. Resold: Remaining volume from Defaulted sale currently awarded.

P. Reoffered Volume previously offered from any FY but not bid and is currently awarded.

Q. Previous FY Volume Volume offered in a previous FY and awarded in the current FY.

Z. Replacement Volume Volume included as replacement under B/BT 8.341

Subtotals Gate 6: Sum of lines L through Q plus Z.

R. Permits (2400-1 Personal Use) Non-commercial Permit sales.

S. Permits (2400-1 Commercial Sales) Commercial Permit sales.

Subtotal Permits: Sum of lines S and T



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REPORT LEGEND Convertible Products

TOTAL FY ATTAINMENT: Sums of Reg, Salvage, and CWK2 Volume Type awarded credit = total of Gate 6 and Permits for current FY.

T. Fiscal Year Target: Assigned Target.

U. Percent FY Attainment: Percent of Target Accomplished.

OTHER VOLUME - NO CREDIT for OFFER Volume in Gates 4, 5, and 6 where no credit will be taken for OFFER.

V. Resold-No Credit: Volume from Defaulted Sale where no rework was necessary. Credit for offer taken on original volume. W. Reoffered-No Credit:

Volume previously offered for which credit will not be applied. Credit for offer taken on original volume.

X. Alternative Volume Region 6 Alternative Volume

Total Volume for OFFER Subtotal gate 4 + subtotal gate 5 + subtotal gate 6 + subtotal permits minus volume in V and W and X and Q

Volume offered during the FY for offer credit



Report Type: Quarterly Page: 15 of 15

Filter: Convertible Products ,All Sales Run Date: 10/31/2007 02:53 PM

Where1 Clause: Where (report date between to date('10/01/2006 00:00:00','mm/dd/yyyy hh24:mi:ss') and

to_date('09/30/2007 23:59:59','mm/dd/yyyy hh24:mi:ss')) and convertible_nonconvertible = 'C' and

stewardship_indicator in ('N','Y') and (SNAPSHOT_FISCAL_YEAR = '2007' AND

SNAPSHOT_QUARTER = '4')

Where2 Clause: where fiscal_year > report_fy and convertible_nonconvertible = 'C' and stewardship_indicator in ('N','Y')

and (SNAPSHOT_FISCAL_YEAR = '2007' AND SNAPSHOT_QUARTER = '4')

Sorting Criteria: