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## REGION TOTALS Convertible Products

Region: 02 R2, Rocky Mountain Region

| Ac | tivity or Status                   | NFTM Funde<br>TMBR-VC<br>(MBF) |            | SSSS Funde<br>TMBR-VOL-S<br>(MBF) |            | CWK2 Funded<br>TMBR-VOL<br>(MBF) |           | To<br>All Vo<br>(MBF) |            |
|----|------------------------------------|--------------------------------|------------|-----------------------------------|------------|----------------------------------|-----------|-----------------------|------------|
|    | Gate 4 Advertisement               |                                |            |                                   |            |                                  |           |                       |            |
| Α. | OnGoing                            | 7,612.52                       | 16,377.97  | .00                               | .00        | .00                              | .00       | 7,612.52              | 16,377.97  |
| В. | Delayed                            | .00                            | .00        | .00                               | .00        | .00                              | .00       | .00                   | .00        |
| C. | Withdrawn                          | .00                            | .00        | .00                               | .00        | .00                              | .00       | .00                   | .00        |
| D. | Resold                             | .00                            | .00        | .00                               | .00        | .00                              | .00       | .00                   | .00        |
| E. | Reoffered                          | 2,148.77                       | 4,320.00   | .00                               | .00        | .00                              | .00       | 2,148.77              | 4,320.00   |
|    | Subtotals Gate 4:                  | 9,761.29                       | 20,697.97  | .00                               | .00        | .00                              | .00       | 9,761.29              | 20,697.97  |
|    | Gate 5 Bid Opening                 |                                |            |                                   |            |                                  |           |                       |            |
| F. | Valid Bids                         | .00                            | .00        | .00                               | .00        | .00                              | .00       | .00                   | .00        |
| G. | No Bids                            | 17,859.21                      | 37,411.18  | 1,171.11                          | 2,513.92   | 3,396.21                         | 7,290.35  | 22,426.53             | 47,215.45  |
| Н. | Delayed                            | 20,134.33                      | 39,914.33  | 1,588.12                          | 3,067.45   | .00                              | .00       | 21,722.45             | 42,981.78  |
| I. | Withdrawn                          | .00                            | .00        | .00                               | .00        | .00                              | .00       | .00                   | .00        |
| J. | Resold                             | .00                            | .00        | .00                               | .00        | .00                              | .00       | .00                   | .00        |
| K. | Reoffered                          | .00                            | .00        | .00                               | .00        | .00                              | .00       | .00                   | .00        |
|    | Subtotals Gate 5:                  | 37,993.54                      | 77,325.51  | 2,759.23                          | 5,581.37   | 3,396.21                         | 7,290.35  | 44,148.98             | 90,197.23  |
|    | Gate 6 Sale Award                  |                                |            |                                   |            |                                  |           |                       |            |
| L. | Regular Sales                      | 99,312.45                      | 202,513.66 | 51,474.95                         | 106,368.11 | 35,125.14                        | 71,783.36 | 185,912.55            | 380,665.12 |
| М. |                                    | .00                            | .00        | .00                               | .00        | .00                              | .00       | .00                   | .00        |
| N. | Opted/Other Volume                 | 7,666.35                       | 16,497.69  | 4,160.52                          | 8,365.36   | .00                              | .00       | 11,826.87             | 24,863.05  |
| 0. | Resold                             | .00                            | .00        | .00                               | .00        | .00                              | .00       | .00                   | .00        |
| P. | Reoffered                          | 1,218.70                       | 2,693.10   | 32.78                             | 72.90      | .00                              | .00       | 1,251.48              | 2,766.00   |
| Q. | Previous FY Volume                 | 12,138.10                      | 24,782.37  | 159.30                            | 322.95     | .00                              | .00       | 12,297.41             | 25,105.32  |
| Z. | Replacement Volume                 | .00                            | .00        | .00                               | .00        | .00                              | .00       | .00                   | .00        |
|    | Subtotals Gate 6:                  | 120,335.60                     | 246,486.82 | 55,827.55                         | 115,129.32 | 35,125.14                        | 71,783.36 | 211,288.31            | 433,399.49 |
| R. | Permits (2400-1 Personal Use)      | 3,036.88                       | 7,080.67   | 13,838.48                         | 27,737.99  | .00                              | .00       | 16,875.36             | 34,818.66  |
| S. | Permits (2400-1 Commercial)        | 151.33                         | 366.95     | 553.38                            | 1,236.97   | .00                              | .00       | 704.72                | 1,603.92   |
|    | Subtotals Permits:                 | 3,188.22                       | 7,447.62   | 14,391.87                         | 28,974.96  | .00                              | .00       | 17,580.08             | 36,422.58  |
|    | TOTAL FY ATTAINMENT:               | 123,523.82                     | 253,934.44 | 70,219.42                         | 144,104.28 | 35,125.14                        | 71,783.36 | 228,868.39            | 469,822.07 |
| Т. | Fiscal Year Target                 | .00                            | 248,000.00 | .00                               | 90,000.00  | .00                              | 60,000.00 | .00                   | 398,000.00 |
| U. | Percent FY Attainment              |                                | 102.39     |                                   | 160.12     |                                  | 119.64    |                       | 118.05     |
|    | Other Volume - No Credit for Offer |                                |            |                                   |            |                                  |           |                       |            |
| ٧. | Resold - No Credit                 | .00                            | .00        | .00                               | .00        | .00                              | .00       | .00                   | .00        |
| W. |                                    | 3,367.47                       | 7,013.10   | 32.78                             | 72.90      | .00                              | .00       | 3,400.25              | 7,086.00   |
| Χ. | Alternative Volume                 | .00                            | .00        | .00                               | .00        | .00                              | .00       | .00                   | .00        |
|    | TOTAL OFFER VOLUME:                | 155,773.08                     | 320.162.45 | 72,786.57                         | 149,289.80 | 38,521.35                        | 79,073.71 | 267,081.00            | 548,525.95 |



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## REGION SUMMARY Convertible Products

|   |                                | <u> </u>           | 001                               | IVELLIDIC I I | oudot5                           |            |                                 |                    |
|---|--------------------------------|--------------------|-----------------------------------|---------------|----------------------------------|------------|---------------------------------|--------------------|
| Activity or Status  | NFTM Fundo<br>TMBR-VC<br>(MBF) |                    | SSSS Funde<br>TMBR-VOL-S<br>(MBF) |               | CWK2 Funded<br>TMBR-VOL<br>(MBF) |            | Total<br>All Volume<br>(MBF) (C |                    |
| Region: 02 R2, Rocky Mountain Forest 02 Bighorn National Forest | Region                         |                    |                                   |               |                                  |            |                                 |                    |
| _   | 0.057.00                       | 2 222 22           | 4 004 00                          | 0.044.00      | 00                               | 0.0        | 4.550.00                        | 0.005.40           |
| A. Total FY Attainment  | 3,257.20                       | 6,693.38           | 1,301.60<br>.00                   | 2,641.80      | .00<br>.00                       | .00<br>.00 | 4,558.80                        | 9,335.18           |
| B. Fiscal Year Target C. Attainment Percent                     | .00                            | 10,000.00<br>66.93 | .00                               | .00           | .00                              | .00        | .00                             | 10,000.00<br>93.35 |
| Forest 03 Black Hills National Forest                           |                                | 00.93              |                                   |               |                                  |            |                                 | 93.33              |
| A. Total FY Attainment  | 53,752.48                      | 107,630.42         | 29,545.19                         | 60,682.60     | 7,649.98                         | 14,941.79  | 90.947.66                       | 183,254.81         |
| B. Fiscal Year Target   | .00                            | 115,000.00         | .00                               | 60,000.00     | .00                              | 15,000.00  | .00                             | 190,000.00         |
| C. Attainment Percent   | .00                            | 93.59              | .00                               | 101.14        | .00                              | 99.61      | .00                             | 96.45              |
| Forest 04 GrandMesa/Uncompahgre/G                               | unnison                        | 00.00              |                                   |               |                                  | 33.51      |                                 | 00.10              |
| A. Total FY Attainment  | 7,414.06                       | 17,473.99          | 3,315.95                          | 6,760.60      | .00                              | .00        | 10,730.01                       | 24,234.59          |
| B. Fiscal Year Target   | .00                            | 18,600.00          | .00                               | 5,000.00      | .00                              | .00        | .00                             | 23,600.00          |
| C. Attainment Percent   |                                | 93.95              |                                   | 135.21        |                                  |            |                                 | 102.69             |
| Forest 06 Medicine Bow-Routt Nationa                            | l Forest                       |                    |                                   |               |                                  |            |                                 |                    |
| A. Total FY Attainment  | 23,119.26                      | 48,555.80          | 5,135.71                          | 10,426.46     | 9,261.23                         | 19,172.57  | 37,516.20                       | 78,154.84          |
| B. Fiscal Year Target   | .00                            | 43,000.00          | .00                               | 7,000.00      | .00                              | 20,000.00  | .00                             | 70,000.00          |
| C. Attainment Percent   |                                | 112.92             |                                   | 148.95        |                                  | 95.86      |                                 | 111.65             |
| Forest 07 Nebraska National Forest                              |                                |                    |                                   |               |                                  |            |                                 |                    |
| A. Total FY Attainment  | 469.56                         | 1,010.08           | .00                               | .00           | .00                              | .00        | 469.56                          | 1,010.08           |
| B. Fiscal Year Target   | .00                            | 900.00             | .00                               | .00           | .00                              | .00        | .00                             | 900.00             |
| C. Attainment Percent   |                                | 112.23             |                                   |               |                                  |            |                                 | 112.23             |
| Forest 09 Rio Grande National Forest                            |                                |                    |                                   |               |                                  |            |                                 |                    |
| A. Total FY Attainment  | 8,232.11                       | 16,610.89          | 4,166.29                          | 8,485.89      | .00                              | .00        | 12,398.40                       | 25,096.78          |
| B. Fiscal Year Target   | .00                            | 17,000.00          | .00                               | 4,000.00      | .00                              | .00        | .00                             | 21,000.00          |
| C. Attainment Percent   | Fausat                         | 97.71              |                                   | 212.15        |                                  |            |                                 | 119.51             |
| Forest 10 Arapaho/Roosevelt National                            |                                |                    |                                   |               |                                  |            |                                 |                    |
| A. Total FY Attainment  | 5,049.38                       | 10,551.00          | 9,828.27                          | 20,819.40     | .00                              | .00        | 14,877.65                       | 31,370.40          |
| B. Fiscal Year Target   | .00                            | 19,000.00          | .00                               | .00           | .00                              | 12,700.00  | .00                             | 31,700.00          |
| C. Attainment Percent Forest 12 Pike-San Isabel National For    | ost                            | 55.53              |                                   |               |                                  | .00        |                                 | 98.96              |
|   |                                | 7 700 07           | 0.454.05                          | 4 500 04      | 00                               | 00         | F 704 74                        | 40 000 00          |
| A. Total FY Attainment  | 3,610.45                       | 7,738.07           | 2,151.25                          | 4,588.31      | .00                              | .00        | 5,761.71                        | 12,326.38          |
| B. Fiscal Year Target C. Attainment Percent                     | .00                            | 13,000.00<br>59.52 | .00                               | .00           | .00                              | .00        | .00                             | 13,000.00<br>94.82 |
| C. Attainment Percent   |                                | 59.52              |                                   |               |                                  |            |                                 | 94.82              |



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### REGION SUMMARY Convertible Products

|                                       |           |           |                                   | IVCI LIDIC I I | <del>oudoto</del>               |           |                          |           |
|---------------------------------------|-----------|-----------|-----------------------------------|----------------|---------------------------------|-----------|--------------------------|-----------|
| Activity or Status                    |           |           | SSSS Funde<br>TMBR-VOL-S<br>(MBF) |                | CWK2 Funde<br>TMBR-VOL<br>(MBF) |           | Tot:<br>All Vol<br>(MBF) |           |
| Region: 02 R2, Rocky Mountain I       | Region    |           |                                   |                |                                 |           |                          |           |
| Forest 13 San Juan National Forest    |           |           |                                   |                |                                 |           |                          |           |
| A. Total FY Attainment                | 4,360.50  | 8,690.11  | 2,024.27                          | 4,191.15       | .00                             | .00       | 6,384.77                 | 12,881.26 |
| B. Fiscal Year Target                 | .00       | 20,000.00 | .00                               | .00            | .00                             | .00       | .00                      | 20,000.00 |
| C. Attainment Percent                 |           | 43.45     |                                   |                |                                 |           |                          | 64.41     |
| Forest 14 Shoshone National Forest    |           |           |                                   |                |                                 |           |                          |           |
| A. Total FY Attainment                | 1,419.36  | 2,984.68  | 11,362.72                         | 22,773.93      | .00                             | .00       | 12,782.08                | 25,758.59 |
| B. Fiscal Year Target                 | .00       | 10,000.00 | .00                               | 15,000.00      | .00                             | .00       | .00                      | 25,000.00 |
| C. Attainment Percent                 |           | 29.85     |                                   | 151.83         |                                 |           |                          | 103.03    |
| Forest 15 White River National Forest |           |           |                                   |                |                                 |           |                          |           |
| A. Total FY Attainment                | 12,839.47 | 25,996.01 | 1,388.16                          | 2,734.15       | 18,213.93                       | 37,669.00 | 32,441.56                | 66,399.16 |
| B. Fiscal Year Target                 | .00       | 15,000.00 | .00                               | .00            | .00                             | 30,000.00 | .00                      | 45,000.00 |
| C. Attainment Percent                 |           | 173.31    |                                   |                |                                 | 125.56    |                          | 147.55    |



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### REGION DETAIL BY FOREST Convertible Products

Region: 02 R2, Rocky Mountain Region Forest: 02 Bighorn National Forest

| Act | ivity or Status                    | NFTM Funde<br>TMBR-VO<br>(MBF) |           | SSSS Funder<br>TMBR-VOL-SI<br>(MBF) |          | CWK2 Fund<br>TMBR-VC<br>(MBF) |     |         | Total<br>Volume<br>(CCF) |
|-----|------------------------------------|--------------------------------|-----------|-------------------------------------|----------|-------------------------------|-----|---------|--------------------------|
|     | Gate 4 Advertisement               |                                |           |                                     |          |                               |     |         |                          |
| A.  | OnGoing                            | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00     | .00                      |
| B.  | Delayed                            | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00     | .00                      |
| C.  | Withdrawn                          | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00     | .00                      |
| D.  | Resold                             | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00     | .00                      |
| E.  | Reoffered                          | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00     | .00                      |
|     | Subtotals Gate 4:                  | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .0      | .00                      |
|     | Gate 5 Bid Opening                 |                                |           |                                     |          |                               |     |         |                          |
| F.  | Valid Bids                         | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00     |                          |
| G.  | No Bids                            | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00     |                          |
| H.  | Delayed                            | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00     |                          |
| I.  | Withdrawn                          | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00     | .00                      |
| J.  | Resold                             | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00     | .00                      |
| K.  | Reoffered                          | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00     | .00                      |
|     | Subtotals Gate 5:                  | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .0      | .00                      |
|     | Gate 6 Sale Award                  |                                |           |                                     |          |                               |     |         |                          |
| L.  | Regular Sales                      | 24.50                          | 54.00     | .00                                 | .00      | .00                           | .00 | 24.50   |                          |
| M.  | Cancelled                          | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00     |                          |
| N.  | Opted/Other Volume                 | 3,232.70                       | 6,639.38  | 114.00                              | 214.00   | .00                           | .00 | 3,346.7 | •                        |
| 0.  | Resold                             | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00     |                          |
| P.  | Reoffered                          | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00     | .00                      |
| Q.  | Previous FY Volume                 | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00     | .00                      |
| Z.  | Replacement Volume                 | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00     |                          |
|     | Subtotals Gate 6:                  | 3,257.20                       | 6,693.38  | 114.00                              | 214.00   | .00                           | .00 | 3,371.2 | ,                        |
| R.  | Permits (2400-1 Personal Use)      | .00                            | .00       | 1,175.60                            | 2,403.80 | .00                           | .00 | 1,175.6 | 0 2,403.80               |
| S.  | Permits (2400-1 Commercial)        | .00                            | .00       | 12.00                               | 24.00    | .00                           | .00 | 12.00   |                          |
|     | Subtotals Permits:                 | .00                            | .00       | 1,187.60                            | 2,427.80 | .00                           | .00 | 1,187.6 |                          |
|     | TOTAL FY ATTAINMENT:               | 3,257.20                       | 6,693.38  | 1,301.60                            | 2,641.80 | .00                           | .00 | 4,558.8 | •                        |
| т.  | Fiscal Year Target                 | .00                            | 10,000.00 | .00                                 | .00      | .00                           | .00 | .00     | •                        |
| U.  | Percent FY Attainment              |                                | 66.93     |                                     |          |                               |     |         | 93.35                    |
|     | Other Volume - No Credit for Offer |                                |           |                                     |          |                               |     |         |                          |
| ٧.  | Resold - No Credit                 | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .0      |                          |
| W.  | Reoffered - No Credit              | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00     | .00                      |
| Х.  | Alternative Volume                 | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00     | .00                      |
|     | TOTAL OFFER VOLUME:                | 3,257.20                       | 6,693.38  | 1,301.60                            | 2,641.80 | .00                           | .00 | 4,558.8 | 0 9,335.18               |



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### REGION DETAIL BY FOREST Convertible Products

Region: 02 R2, Rocky Mountain Region Forest: 03 Black Hills National Forest

| Act | ivity or Status                    | NFTM Funde<br>TMBR-VO<br>(MBF) |            | SSSS Funder<br>TMBR-VOL-SI<br>(MBF) |           | CWK2 Fund<br>TMBR-VC<br>(MBF) |           | To<br>All Vo<br>(MBF) | tal<br>lume<br>(CCF) |
|-----|------------------------------------|--------------------------------|------------|-------------------------------------|-----------|-------------------------------|-----------|-----------------------|----------------------|
|     | Gate 4 Advertisement               |                                |            |                                     |           |                               |           |                       |                      |
| A.  | OnGoing                            | .00                            | .00        | .00                                 | .00       | .00                           | .00       | .00                   | .00                  |
| B.  | Delayed                            | .00                            | .00        | .00                                 | .00       | .00                           | .00       | .00                   | .00                  |
| C.  | Withdrawn                          | .00                            | .00        | .00                                 | .00       | .00                           | .00       | .00                   | .00                  |
| D.  | Resold                             | .00                            | .00        | .00                                 | .00       | .00                           | .00       | .00                   | .00                  |
| E.  | Reoffered                          | .00                            | .00        | .00                                 | .00       | .00                           | .00       | .00                   | .00                  |
|     | Subtotals Gate 4:                  | .00                            | .00        | .00                                 | .00       | .00                           | .00       | .00                   | .00                  |
|     | Gate 5 Bid Opening                 |                                |            |                                     |           |                               |           |                       |                      |
| F.  | Valid Bids                         | .00                            | .00        | .00                                 | .00       | .00                           | .00       | .00                   | .00                  |
| G.  | No Bids                            | 693.90                         | 1,542.00   | .00                                 | .00       | .00                           | .00       | 693.90                | 1,542.00             |
| H.  | Delayed                            | 18,897.56                      | 37,489.28  | .00                                 | .00       | .00                           | .00       | 18,897.56             | 37,489.28            |
| I.  | Withdrawn                          | .00                            | .00        | .00                                 | .00       | .00                           | .00       | .00                   | .00                  |
| J.  | Resold                             | .00                            | .00        | .00                                 | .00       | .00                           | .00       | .00                   | .00                  |
| K.  | Reoffered                          | .00                            | .00        | .00                                 | .00       | .00                           | .00       | .00                   | .00                  |
|     | Subtotals Gate 5:                  | 19,591.46                      | 39,031.28  | .00                                 | .00       | .00                           | .00       | 19,591.46             | 39,031.28            |
|     | Gate 6 Sale Award                  |                                |            |                                     |           |                               |           |                       |                      |
| L.  | Regular Sales                      | 39,353.06                      | 77,315.24  | 29,356.78                           | 60,271.35 | 7,649.98                      | 14,941.79 | 76,359.83             | 152,528.38           |
| M.  | Cancelled                          | .00                            | .00        | .00                                 | .00       | .00                           | .00       | .00                   | .00                  |
| N.  | Opted/Other Volume                 | .00                            | .00        | 103.72                              | 231.00    | .00                           | .00       | 103.72                | 231.00               |
| Ο.  | Resold                             | .00                            | .00        | .00                                 | .00       | .00                           | .00       | .00                   | .00                  |
| P.  | Reoffered                          | 1,059.92                       | 2,357.10   | 32.78                               | 72.90     | .00                           | .00       | 1,092.70              | 2,430.00             |
| Q.  | Previous FY Volume                 | 11,426.40                      | 23,190.63  | 51.91                               | 107.35    | .00                           | .00       | 11,478.31             | 23,297.98            |
| Z.  | Replacement Volume                 | .00                            | .00        | .00                                 | .00       | .00                           | .00       | .00                   | .00                  |
|     | Subtotals Gate 6:                  | 51,839.38                      | 102,862.97 | 29,545.19                           | 60,682.60 | 7,649.98                      | 14,941.79 | 89,034.56             | 178,487.36           |
| R.  | Permits (2400-1 Personal Use)      | 1,839.90                       | 4,586.05   | .00                                 | .00       | .00                           | .00       | 1,839.90              | 4,586.05             |
| S.  | Permits (2400-1 Commercial)        | 73.20                          | 181.40     | .00                                 | .00       | .00                           | .00       | 73.20                 | 181.40               |
|     | Subtotals Permits:                 | 1,913.10                       | 4,767.45   | .00                                 | .00       | .00                           | .00       | 1,913.10              | 4,767.45             |
|     | TOTAL FY ATTAINMENT:               | 53,752.48                      | 107,630.42 | 29,545.19                           | 60,682.60 | 7,649.98                      | 14,941.79 | 90,947.66             | 183,254.81           |
| Т.  | Fiscal Year Target                 | .00                            | 115,000.00 | .00                                 | 60,000.00 | .00                           | 15,000.00 | .00                   | 190,000.00           |
| U.  | Percent FY Attainment              |                                | 93.59      |                                     | 101.14    |                               | 99.61     |                       | 96.45                |
|     | Other Volume - No Credit for Offer |                                |            |                                     |           |                               |           |                       |                      |
| ٧.  | Resold - No Credit                 | .00                            | .00        | .00                                 | .00       | .00                           | .00       | .00                   | .00                  |
| W.  | Reoffered - No Credit              | 1,059.92                       | 2,357.10   | 32.78                               | 72.90     | .00                           | .00       | 1,092.70              | 2,430.00             |
| X.  | Alternative Volume                 | .00                            | .00        | .00                                 | .00       | .00                           | .00       | .00                   | .00                  |
|     | TOTAL OFFER VOLUME:                | 60,857.62                      | 121,113.97 | 29,460.50                           | 60,502.35 | 7,649.98                      | 14,941.79 | 97,968.11             | 196,558.11           |



Report Type: Quarterly Page: 6 of 17

Filter: Convertible Products ,All Sales Run Date: 06/16/2008 10:08 AM

### REGION DETAIL BY FOREST Convertible Products

Region: 02 R2, Rocky Mountain Region Forest: 04 GrandMesa/Uncompahgre/Gunnison National Forest

| Act | ivity or Status                    | NFTM Funde<br>TMBR-VO<br>(MBF) |           | SSSS Funder<br>TMBR-VOL-SI<br>(MBF) |          | CWK2 Fund<br>TMBR-VC<br>(MBF) |     | To<br>All Vo<br>(MBF) |           |
|-----|------------------------------------|--------------------------------|-----------|-------------------------------------|----------|-------------------------------|-----|-----------------------|-----------|
|     | Gate 4 Advertisement               |                                |           |                                     |          |                               |     |                       |           |
| A.  | OnGoing                            | 3,885.44                       | 8,453.12  | .00                                 | .00      | .00                           | .00 | 3,885.44              | 8,453.12  |
| B.  | Delayed                            | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00       |
| C.  | Withdrawn                          | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00       |
| D.  | Resold                             | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00       |
| E.  | Reoffered                          | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00       |
|     | Subtotals Gate 4:                  | 3,885.44                       | 8,453.12  | .00                                 | .00      | .00                           | .00 | 3,885.44              | 8,453.12  |
|     | Gate 5 Bid Opening                 |                                |           |                                     |          |                               |     |                       |           |
| F.  | Valid Bids                         | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00       |
| G.  | No Bids                            | 304.30                         | 621.00    | .00                                 | .00      | .00                           | .00 | 304.30                | 621.00    |
| H.  | Delayed                            | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00       |
| I.  | Withdrawn                          | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00       |
| J.  | Resold                             | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00       |
| K.  | Reoffered                          | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00       |
|     | Subtotals Gate 5:                  | 304.30                         | 621.00    | .00                                 | .00      | .00                           | .00 | 304.30                | 621.00    |
|     | Gate 6 Sale Award                  |                                |           |                                     |          |                               |     |                       |           |
| L.  | Regular Sales                      | 5,888.77                       | 14,200.03 | 449.02                              | 967.05   | .00                           | .00 | 6,337.79              | 15,167.08 |
| M.  | Cancelled                          | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00       |
| N.  | Opted/Other Volume                 | 863.60                         | 1,793.96  | 866.91                              | 1,740.72 | .00                           | .00 | 1,730.51              | 3,534.68  |
| Ο.  | Resold                             | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00       |
| P.  | Reoffered                          | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00       |
| Q.  | Previous FY Volume                 | 661.69                         | 1,480.00  | 89.17                               | 178.34   | .00                           | .00 | 750.86                | 1,658.34  |
| Z.  | Replacement Volume                 | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00       |
|     | Subtotals Gate 6:                  | 7,414.06                       | 17,473.99 | 1,405.10                            | 2,886.11 | .00                           | .00 | 8,819.16              | 20,360.10 |
| R.  | Permits (2400-1 Personal Use)      | .00                            | .00       | 1,834.94                            | 3,684.73 | .00                           | .00 | 1,834.94              | 3,684.73  |
| S.  | Permits (2400-1 Commercial)        | .00                            | .00       | 75.90                               | 189.76   | .00                           | .00 | 75.90                 | 189.76    |
|     | Subtotals Permits:                 | .00                            | .00       | 1,910.85                            | 3,874.49 | .00                           | .00 | 1,910.85              | 3,874.49  |
|     | TOTAL FY ATTAINMENT:               | 7,414.06                       | 17,473.99 | 3,315.95                            | 6,760.60 | .00                           | .00 | 10,730.01             | 24,234.59 |
| т.  | Fiscal Year Target                 | .00                            | 18,600.00 | .00                                 | 5,000.00 | .00                           | .00 | .00                   | 23,600.00 |
| U.  | Percent FY Attainment              |                                | 93.95     |                                     | 135.21   |                               |     |                       | 102.69    |
|     | Other Volume - No Credit for Offer |                                |           |                                     |          |                               |     |                       |           |
| V.  | Resold - No Credit                 | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00       |
| w.  | Reoffered - No Credit              | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00       |
| X.  | Alternative Volume                 | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00       |
|     | TOTAL OFFER VOLUME:                | 10,942.11                      | 25,068.11 | 3,226.78                            | 6,582.26 | .00                           | .00 | 14,168.89             | 31,650.37 |



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Filter: Convertible Products ,All Sales Run Date: 06/16/2008 10:08 AM

### REGION DETAIL BY FOREST Convertible Products

Region: 02 R2, Rocky Mountain Region Forest: 06 Medicine Bow-Routt National Forest

| Act | ivity or Status                    | NFTM Funde<br>TMBR-VO<br>(MBF) |           | SSSS Funder<br>TMBR-VOL-SI<br>(MBF) |           | CWK2 Fund<br>TMBR-VO<br>(MBF) |           |           | otal<br>olume<br>(CCF) |
|-----|------------------------------------|--------------------------------|-----------|-------------------------------------|-----------|-------------------------------|-----------|-----------|------------------------|
|     | Gate 4 Advertisement               |                                |           |                                     |           |                               |           |           |                        |
| A.  | OnGoing                            | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
| B.  | Delayed                            | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
| C.  | Withdrawn                          | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
| D.  | Resold                             | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
| E.  | Reoffered                          | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
|     | Subtotals Gate 4:                  | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
|     | Gate 5 Bid Opening                 |                                |           |                                     |           |                               |           |           |                        |
| F.  | Valid Bids                         | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
| G.  | No Bids                            | 7,143.74                       | 15,334.90 | 1,171.11                            | 2,513.92  | 3,396.21                      | 7,290.35  | 11,711.06 | 25,139.17              |
| H.  | Delayed                            | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
| I.  | Withdrawn                          | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
| J.  | Resold                             | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
| K.  | Reoffered                          | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
|     | Subtotals Gate 5:                  | 7,143.74                       | 15,334.90 | 1,171.11                            | 2,513.92  | 3,396.21                      | 7,290.35  | 11,711.06 | 25,139.17              |
|     | Gate 6 Sale Award                  |                                |           |                                     |           |                               |           |           |                        |
| L.  | Regular Sales                      | 22,451.85                      | 47,067.63 | 3,193.52                            | 6,611.22  | 9,261.23                      | 19,172.57 | 34,906.60 | 72,851.43              |
| M.  | Cancelled                          | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
| N.  | Opted/Other Volume                 | 667.41                         | 1,488.17  | 49.99                               | 105.64    | .00                           | .00       | 717.40    | 1,593.81               |
| Ο.  | Resold                             | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
| P.  | Reoffered                          | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
| Q.  | Previous FY Volume                 | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
| Z.  | Replacement Volume                 | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
|     | Subtotals Gate 6:                  | 23,119.26                      | 48,555.80 | 3,243.51                            | 6,716.86  | 9,261.23                      | 19,172.57 | 35,624.00 | 74,445.24              |
| R.  | Permits (2400-1 Personal Use)      | .00                            | .00       | 1,892.20                            | 3,709.60  | .00                           | .00       | 1,892.20  | 3,709.60               |
| S.  | Permits (2400-1 Commercial)        | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
|     | Subtotals Permits:                 | .00                            | .00       | 1,892.20                            | 3,709.60  | .00                           | .00       | 1,892.20  | 3,709.60               |
|     | TOTAL FY ATTAINMENT:               | 23,119.26                      | 48,555.80 | 5,135.71                            | 10,426.46 | 9,261.23                      | 19,172.57 | 37,516.20 | 78,154.84              |
| Т.  | Fiscal Year Target                 | .00                            | 43,000.00 | .00                                 | 7,000.00  | .00                           | 20,000.00 | .00       | 70,000.00              |
| U.  | Percent FY Attainment              |                                | 112.92    |                                     | 148.95    |                               | 95.86     |           | 111.65                 |
|     | Other Volume - No Credit for Offer |                                |           |                                     |           |                               |           |           |                        |
| ٧.  | Resold - No Credit                 | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
| W.  | Reoffered - No Credit              | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
| X.  | Alternative Volume                 | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
|     | TOTAL OFFER VOLUME:                | 30,263.00                      | 63,890.70 | 6,306.82                            | 12,940.38 | 12,657.44                     | 26,462.92 | 49,227.26 | 103,294.01             |



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Filter: Convertible Products ,All Sales Run Date: 06/16/2008 10:08 AM

### REGION DETAIL BY FOREST Convertible Products

Region: 02 R2, Rocky Mountain Region Forest: 07 Nebraska National Forest

| Act      | ivity or Status  | NFTM Funded<br>TMBR-VOI<br>(MBF) |                           | SSSS Funde<br>TMBR-VOL-S<br>(MBF) |                    | CWK2 Fund<br>TMBR-V0<br>(MBF) |                   | ( | Tota<br>All Volu<br>MBF) |                           |
|----------|--|----------------------------------|---------------------------|-----------------------------------|--------------------|-------------------------------|-------------------|---|--------------------------|---------------------------|
|          | Gate 4 Advertisement                                     |                                  |                           |                                   |                    |                               |                   |   |                          |                           |
| A.       | OnGoing  | .00                              | .00                       | .00                               | .00                | .00                           | .00               |   | .00                      | .00                       |
| B.       | Delayed  | .00                              | .00                       | .00                               | .00                | .00                           | .00               |   | .00                      | .00                       |
| C.       | Withdrawn  | .00                              | .00                       | .00                               | .00                | .00                           | .00               |   | .00                      | .00                       |
| D.       | Resold   | .00                              | .00                       | .00                               | .00                | .00                           | .00               |   | .00                      | .00                       |
| E.       | Reoffered  | .00                              | .00                       | .00                               | .00                | .00                           | .00               |   | .00                      | .00                       |
|          | Subtotals Gate 4:  | .00                              | .00                       | .00                               | .00                | .00                           | .00               |   | .00                      | .00                       |
|          | Gate 5 Bid Opening                                       |                                  |                           |                                   |                    |                               |                   |   |                          |                           |
| F.       | Valid Bids   | .00                              | .00                       | .00                               | .00                | .00                           | .00               |   | .00                      | .00                       |
| G.       | No Bids  | .00                              | .00                       | .00                               | .00                | .00                           | .00               |   | .00                      | .00                       |
| H.       | Delayed  | .00                              | .00                       | .00                               | .00                | .00                           | .00               |   | .00                      | .00                       |
| I.       | Withdrawn  | .00                              | .00                       | .00                               | .00                | .00                           | .00               |   | .00                      | .00                       |
| J.       | Resold   | .00                              | .00                       | .00                               | .00                | .00                           | .00               |   | .00                      | .00                       |
| K.       | Reoffered  | .00                              | .00                       | .00                               | .00                | .00                           | .00               |   | .00                      | .00                       |
|          | Subtotals Gate 5:  | .00                              | .00                       | .00                               | .00                | .00                           | .00               |   | .00                      | .00                       |
|          | Gate 6 Sale Award  |                                  |                           |                                   |                    |                               |                   |   |                          |                           |
| L.       | Regular Sales  | 295.64                           | 591.28                    | .00                               | .00                | .00                           | .00               |   | 295.64                   | 591.28                    |
| М.       | Cancelled  | .00                              | .00                       | .00                               | .00                | .00                           | .00               |   | .00                      | .00                       |
| N.       | Opted/Other Volume                                       | 125.92                           | 314.80                    | .00                               | .00                | .00                           | .00               |   | 125.92                   | 314.80                    |
| Ο.       | Resold   | .00                              | .00                       | .00                               | .00                | .00                           | .00               |   | .00                      | .00                       |
| P.       | Reoffered  | .00                              | .00                       | .00                               | .00                | .00                           | .00               |   | .00                      | .00                       |
| Q.       | Previous FY Volume                                       | .00                              | .00                       | .00                               | .00                | .00                           | .00               |   | .00                      | .00                       |
| Z.       | Replacement Volume                                       | .00                              | .00                       | .00                               | .00                | .00                           | .00               |   | .00                      | .00                       |
|          | Subtotals Gate 6:  | 421.56                           | 906.08                    | .00                               | .00                | .00                           | .00               |   | 421.56                   | 906.08                    |
| R.       | Permits (2400-1 Personal Use)                            | 48.00                            | 104.00                    | .00                               | .00                | .00                           | .00               |   | 48.00                    | 104.00                    |
| S.       | Permits (2400-1 Commercial)                              | .00                              | .00<br><b>104.00</b>      | .00<br><b>.00</b>                 | .00                | .00<br><b>.00</b>             | .00<br><b>.00</b> |   | .00<br><b>48.00</b>      | .00<br><b>104.00</b>      |
|          | Subtotals Permits: TOTAL FY ATTAINMENT:                  | 48.00                            |                           |                                   | .00                |                               |                   |   |                          |                           |
| Ļ        | Fiscal Year Target                                       | <b>469.56</b>                    | <b>1,010.08</b><br>900.00 | .00                               | . <b>00</b><br>.00 | . <b>00</b><br>.00            | <b>.00</b>        |   | <b>469.56</b>            | <b>1,010.08</b><br>900.00 |
| Т.       | _  | .00                              |                           | .00                               | .00                | .00                           | .00               |   | .00                      |                           |
| U.       | Percent FY Attainment Other Volume - No Credit for Offer |                                  | 112.23                    |                                   |                    |                               |                   |   |                          | 112.23                    |
| ,        | Resold - No Credit                                       | .00                              | 00                        | .00                               | 00                 | 00                            | .00               |   | .00                      | 00                        |
| V.<br>W. | Reoffered - No Credit                                    | .00                              | .00                       | .00                               | .00                | .00<br>.00                    | .00               |   | .00                      | .00.                      |
|          | Alternative Volume                                       | .00                              | I .                       |                                   |                    | .00                           | .00               |   | .00                      | .00                       |
| Χ.       |  |                                  | .00.                      | .00                               | .00                |                               |                   |   |                          |                           |
|          | TOTAL OFFER VOLUME:                                      | 469.56                           | 1,010.08                  | .00                               | .00                | .00                           | .00               |   | 469.56                   | 1,010.08                  |



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### REGION DETAIL BY FOREST Convertible Products

Region: 02 R2, Rocky Mountain Region Forest: 09 Rio Grande National Forest

| Act | ivity or Status                    | NFTM Funde<br>TMBR-VO<br>(MBF) |           | SSSS Funde<br>TMBR-VOL-S<br>(MBF) |          | CWK2 Fund<br>TMBR-VC<br>(MBF) |     |           | otal<br>olume<br>(CCF) |
|-----|------------------------------------|--------------------------------|-----------|-----------------------------------|----------|-------------------------------|-----|-----------|------------------------|
|     | Gate 4 Advertisement               |                                |           |                                   |          |                               |     |           |                        |
| A.  | OnGoing                            | .00                            | .00       | .00                               | .00      | .00                           | .00 | .00       | .00                    |
| В.  | Delayed                            | .00                            | .00       | .00                               | .00      | .00                           | .00 | .00       | .00                    |
| C.  | Withdrawn                          | .00                            | .00       | .00                               | .00      | .00                           | .00 | .00       | .00                    |
| D.  | Resold                             | .00                            | .00       | .00                               | .00      | .00                           | .00 | .00       | .00                    |
| E.  | Reoffered                          | .00                            | .00       | .00                               | .00      | .00                           | .00 | .00       | .00                    |
|     | Subtotals Gate 4:                  | .00                            | .00       | .00                               | .00      | .00                           | .00 | .00       | .00                    |
|     | Gate 5 Bid Opening                 |                                |           |                                   |          |                               |     |           |                        |
| F.  | Valid Bids                         | .00                            | .00       | .00                               | .00      | .00                           | .00 | .00       | .00                    |
| G.  | No Bids                            | 1,152.03                       | 2,394.92  | .00                               | .00      | .00                           | .00 | 1,152.03  | 2,394.92               |
| H.  | Delayed                            | .00                            | .00       | .00                               | .00      | .00                           | .00 | .00       | .00                    |
| I.  | Withdrawn                          | .00                            | .00       | .00                               | .00      | .00                           | .00 | .00       | .00                    |
| J.  | Resold                             | .00                            | .00       | .00                               | .00      | .00                           | .00 | .00       | .00                    |
| K.  | Reoffered                          | .00                            | .00       | .00                               | .00      | .00                           | .00 | .00       | .00                    |
|     | Subtotals Gate 5:                  | 1,152.03                       | 2,394.92  | .00                               | .00      | .00                           | .00 | 1,152.03  | 2,394.92               |
|     | Gate 6 Sale Award                  |                                |           |                                   |          |                               |     |           |                        |
| L.  | Regular Sales                      | 7,483.27                       | 15,112.55 | 1,186.15                          | 2,525.48 | .00                           | .00 | 8,669.42  | 17,638.03              |
| M.  | Cancelled                          | .00                            | .00       | .00                               | .00      | .00                           | .00 | .00       | .00                    |
| N.  | Opted/Other Volume                 | 748.84                         | 1,498.34  | 55.89                             | 111.91   | .00                           | .00 | 804.73    | 1,610.25               |
| Ο.  | Resold                             | .00                            | .00       | .00                               | .00      | .00                           | .00 | .00       | .00                    |
| P.  | Reoffered                          | .00                            | .00       | .00                               | .00      | .00                           | .00 | .00       | .00                    |
| Q.  | Previous FY Volume                 | .00                            | .00       | .00                               | .00      | .00                           | .00 | .00       | .00                    |
| Z.  | Replacement Volume                 | .00                            | .00       | .00                               | .00      | .00                           | .00 | .00       | .00                    |
|     | Subtotals Gate 6:                  | 8,232.11                       | 16,610.89 | 1,242.04                          | 2,637.39 | .00                           | .00 | 9,474.15  | 19,248.28              |
| R.  | Permits (2400-1 Personal Use)      | .00                            | .00       | 2,708.25                          | 5,416.50 | .00                           | .00 | 2,708.25  | 5,416.50               |
| S.  | Permits (2400-1 Commercial)        | .00                            | .00       | 216.00                            | 432.00   | .00                           | .00 | 216.00    | 432.00                 |
|     | Subtotals Permits:                 | .00                            | .00       | 2,924.25                          | 5,848.50 | .00                           | .00 | 2,924.25  | 5,848.50               |
|     | TOTAL FY ATTAINMENT:               | 8,232.11                       | 16,610.89 | 4,166.29                          | 8,485.89 | .00                           | .00 | 12,398.40 | 25,096.78              |
| Т.  | Fiscal Year Target                 | .00                            | 17,000.00 | .00                               | 4,000.00 | .00                           | .00 | .00       | 21,000.00              |
| U.  | Percent FY Attainment              |                                | 97.71     |                                   | 212.15   |                               |     |           | 119.51                 |
|     | Other Volume - No Credit for Offer |                                |           |                                   |          |                               |     |           |                        |
| ٧.  | Resold - No Credit                 | .00                            | .00       | .00                               | .00      | .00                           | .00 | .00       | .00                    |
| W.  | Reoffered - No Credit              | .00                            | .00       | .00                               | .00      | .00                           | .00 | .00       | .00                    |
| Χ.  | Alternative Volume                 | .00                            | .00       | .00                               | .00      | .00                           | .00 | .00       | .00                    |
|     | TOTAL OFFER VOLUME:                | 9,384.14                       | 19,005.81 | 4,166.29                          | 8,485.89 | .00                           | .00 | 13,550.43 | 27,491.70              |



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Filter: Convertible Products ,All Sales Run Date: 06/16/2008 10:08 AM

### REGION DETAIL BY FOREST Convertible Products

Region: 02 R2, Rocky Mountain Region Forest: 10 Arapaho/Roosevelt National Forest

| Act | ivity or Status                    | NFTM Funde<br>TMBR-VO<br>(MBF) |           | SSSS Funder<br>TMBR-VOL-SI<br>(MBF) |           | CWK2 Fund<br>TMBR-VC<br>(MBF) |           |           | otal<br>olume<br>(CCF) |
|-----|------------------------------------|--------------------------------|-----------|-------------------------------------|-----------|-------------------------------|-----------|-----------|------------------------|
|     | Gate 4 Advertisement               |                                |           |                                     |           |                               |           |           |                        |
| A.  | OnGoing                            | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00.      | .00                    |
| B.  | Delayed                            | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
| C.  | Withdrawn                          | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
| D.  | Resold                             | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
| E.  | Reoffered                          | 2,148.77                       | 4,320.00  | .00                                 | .00       | .00                           | .00       | 2,148.77  | 4,320.00               |
|     | Subtotals Gate 4:                  | 2,148.77                       | 4,320.00  | .00                                 | .00       | .00                           | .00       | 2,148.77  | 4,320.00               |
|     | Gate 5 Bid Opening                 |                                |           |                                     |           |                               |           |           |                        |
| F.  | Valid Bids                         | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
| G.  | No Bids                            | 1,367.33                       | 3,140.00  | .00                                 | .00       | .00                           | .00       | 1,367.33  | 3,140.00               |
| H.  | Delayed                            | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
| I.  | Withdrawn                          | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
| J.  | Resold                             | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
| K.  | Reoffered                          | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
|     | Subtotals Gate 5:                  | 1,367.33                       | 3,140.00  | .00                                 | .00       | .00                           | .00       | 1,367.33  | 3,140.00               |
|     | Gate 6 Sale Award                  |                                |           |                                     |           |                               |           |           |                        |
| L.  | Regular Sales                      | 5,046.88                       | 10,546.00 | 6,892.87                            | 14,952.00 | .00                           | .00       | 11,939.75 | 25,498.00              |
| M.  | Cancelled                          | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
| N.  | Opted/Other Volume                 | 2.50                           | 5.00      | 2,691.50                            | 5,383.00  | .00                           | .00       | 2,694.00  | 5,388.00               |
| Ο.  | Resold                             | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
| P.  | Reoffered                          | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
| Q.  | Previous FY Volume                 | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
| Z.  | Replacement Volume                 | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
|     | Subtotals Gate 6:                  | 5,049.38                       | 10,551.00 | 9,584.37                            | 20,335.00 | .00                           | .00       | 14,633.75 | 30,886.00              |
| R.  | Permits (2400-1 Personal Use)      | .00                            | .00       | 243.90                              | 484.40    | .00                           | .00       | 243.90    | 484.40                 |
| S.  | Permits (2400-1 Commercial)        | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
|     | Subtotals Permits:                 | .00                            | .00       | 243.90                              | 484.40    | .00                           | .00       | 243.90    | 484.40                 |
|     | TOTAL FY ATTAINMENT:               | 5,049.38                       | 10,551.00 | 9,828.27                            | 20,819.40 | .00                           | .00       | 14,877.65 | 31,370.40              |
| Т.  | Fiscal Year Target                 | .00                            | 19,000.00 | .00                                 | .00       | .00                           | 12,700.00 | .00       | 31,700.00              |
| U.  | Percent FY Attainment              |                                | 55.53     |                                     |           |                               | .00       |           | 98.96                  |
|     | Other Volume - No Credit for Offer |                                |           |                                     |           |                               |           |           |                        |
| ٧.  | Resold - No Credit                 | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
| W.  | Reoffered - No Credit              | 2,148.77                       | 4,320.00  | .00                                 | .00       | .00                           | .00       | 2,148.77  | 4,320.00               |
| X.  | Alternative Volume                 | .00                            | .00       | .00                                 | .00       | .00                           | .00       | .00       | .00                    |
|     | TOTAL OFFER VOLUME:                | 6,416.71                       | 13,691.00 | 9,828.27                            | 20,819.40 | .00                           | .00       | 16,244.98 | 34,510.40              |



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### REGION DETAIL BY FOREST Convertible Products

Region: 02 R2, Rocky Mountain Region Forest: 12 Pike-San Isabel National Forest

| Acı | ivity or Status                    | NFTM Funde<br>TMBR-VO<br>(MBF) |           | SSSS Funde<br>TMBR-VOL-S<br>(MBF) |          | CWK2 Fund<br>TMBR-VC<br>(MBF) |     | Tot<br>All Vol<br>(MBF) |           |
|-----|------------------------------------|--------------------------------|-----------|-----------------------------------|----------|-------------------------------|-----|-------------------------|-----------|
|     | Gate 4 Advertisement               |                                |           |                                   |          |                               |     |                         |           |
| Α.  | OnGoing                            | 588.25                         | 1,320.00  | .00                               | .00      | .00                           | .00 | 588.25                  | 1,320.00  |
| В.  | Delayed                            | .00                            | .00       | .00                               | .00      | .00                           | .00 | .00                     | .00       |
| C.  | Withdrawn                          | .00                            | .00       | .00                               | .00      | .00                           | .00 | .00                     | .00       |
| D.  | Resold                             | .00                            | .00       | .00                               | .00      | .00                           | .00 | .00                     | .00       |
| E.  | Reoffered                          | .00                            | .00       | .00                               | .00      | .00                           | .00 | .00                     | .00       |
|     | Subtotals Gate 4:                  | 588.25                         | 1,320.00  | .00                               | .00      | .00                           | .00 | 588.25                  | 1,320.00  |
|     | Gate 5 Bid Opening                 |                                | ,         |                                   |          |                               |     |                         | •         |
| F.  | Valid Bids                         | .00                            | .00       | .00                               | .00      | .00                           | .00 | .00                     | .00       |
| G.  | No Bids                            | 158.78                         | 336.00    | .00                               | .00      | .00                           | .00 | 158.78                  | 336.00    |
| H.  | Delayed                            | 263.40                         | 545.00    | .00                               | .00      | .00                           | .00 | 263.40                  | 545.00    |
| I.  | Withdrawn                          | .00                            | .00       | .00                               | .00      | .00                           | .00 | .00                     | .00       |
| J.  | Resold                             | .00                            | .00       | .00                               | .00      | .00                           | .00 | .00                     | .00       |
| K.  | Reoffered                          | .00                            | .00       | .00                               | .00      | .00                           | .00 | .00                     | .00       |
|     | Subtotals Gate 5:                  | 422.18                         | 881.00    | .00                               | .00      | .00                           | .00 | 422.18                  | 881.00    |
|     | Gate 6 Sale Award                  |                                |           |                                   |          |                               |     |                         |           |
| L.  | Regular Sales                      | 1,359.38                       | 2,954.00  | 452.70                            | 1,020.00 | .00                           | .00 | 1,812.08                | 3,974.00  |
| М.  | Cancelled                          | .00                            | .00       | .00                               | .00      | .00                           | .00 | .00                     | .00       |
| N.  | Opted/Other Volume                 | 815.17                         | 1,760.17  | 53.69                             | 116.13   | .00                           | .00 | 868.85                  | 1,876.29  |
| О.  | Resold                             | .00                            | .00       | .00                               | .00      | .00                           | .00 | .00                     | .00       |
| P.  | Reoffered                          | 158.78                         | 336.00    | .00                               | .00      | .00                           | .00 | 158.78                  | 336.00    |
| Q.  | Previous FY Volume                 | 50.01                          | 111.74    | 18.22                             | 37.26    | .00                           | .00 | 68.24                   | 149.00    |
| Z.  | Replacement Volume                 | .00                            | .00       | .00                               | .00      | .00                           | .00 | .00                     | .00       |
|     | Subtotals Gate 6:                  | 2,383.34                       | 5,161.91  | 524.61                            | 1,173.39 | .00                           | .00 | 2,907.95                | 6,335.29  |
| R.  | Permits (2400-1 Personal Use)      | 1,148.98                       | 2,390.62  | 1,523.07                          | 3,168.95 | .00                           | .00 | 2,672.05                | 5,559.57  |
| S.  | Permits (2400-1 Commercial)        | 78.13                          | 185.55    | 103.57                            | 245.97   | .00                           | .00 | 181.71                  | 431.52    |
|     | Subtotals Permits:                 | 1,227.12                       | 2,576.17  | 1,626.64                          | 3,414.92 | .00                           | .00 | 2,853.76                | 5,991.09  |
|     | TOTAL FY ATTAINMENT:               | 3,610.45                       | 7,738.07  | 2,151.25                          | 4,588.31 | .00                           | .00 | 5,761.71                | 12,326.38 |
| т.  | Fiscal Year Target                 | .00                            | 13,000.00 | .00                               | .00      | .00                           | .00 | .00                     | 13,000.00 |
| U.  | Percent FY Attainment              |                                | 59.52     |                                   |          |                               |     |                         | 94.82     |
|     | Other Volume - No Credit for Offer |                                |           |                                   |          |                               |     |                         |           |
| ٧.  | Resold - No Credit                 | .00                            | .00       | .00                               | .00      | .00                           | .00 | .00                     | .00       |
| W.  | Reoffered - No Credit              | 158.78                         | 336.00    | .00                               | .00      | .00                           | .00 | 158.78                  | 336.00    |
| Χ.  | Alternative Volume                 | .00                            | .00       | .00                               | .00      | .00                           | .00 | .00                     | .00       |
|     | TOTAL OFFER VOLUME:                | 4,412.09                       | 9,491.33  | 2,133.03                          | 4,551.05 | .00                           | .00 | 6,545.12                | 14,042.38 |



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## REGION DETAIL BY FOREST Convertible Products

Region: 02 R2, Rocky Mountain Region Forest: 13 San Juan National Forest

| Act | ivity or Status                    | NFTM Funde<br>TMBR-VO<br>(MBF) |           | SSSS Funded<br>TMBR-VOL-SI<br>(MBF) |          | CWK2 Fund<br>TMBR-VC<br>(MBF) |     | To<br>All Vo<br>(MBF) | otal<br>Dlume<br>(CCF) |
|-----|------------------------------------|--------------------------------|-----------|-------------------------------------|----------|-------------------------------|-----|-----------------------|------------------------|
|     | Gate 4 Advertisement               |                                |           |                                     |          |                               |     |                       |                        |
| A.  | OnGoing                            | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00                    |
| B.  | Delayed                            | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00                    |
| C.  | Withdrawn                          | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00                    |
| D.  | Resold                             | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00                    |
| E.  | Reoffered                          | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00                    |
|     | Subtotals Gate 4:                  | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00                    |
|     | Gate 5 Bid Opening                 |                                |           |                                     |          |                               |     |                       |                        |
| F.  | Valid Bids                         | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00                    |
| G.  | No Bids                            | 7,039.13                       | 14,042.36 | .00                                 | .00      | .00                           | .00 | 7,039.13              | 14,042.36              |
| H.  | Delayed                            | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00                    |
| I.  | Withdrawn                          | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00                    |
| J.  | Resold                             | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00                    |
| K.  | Reoffered                          | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00                    |
|     | Subtotals Gate 5:                  | 7,039.13                       | 14,042.36 | .00                                 | .00      | .00                           | .00 | 7,039.13              | 14,042.36              |
|     | Gate 6 Sale Award                  |                                |           |                                     |          |                               |     |                       |                        |
| L.  | Regular Sales                      | 4,360.50                       | 8,690.11  | .00                                 | .00      | .00                           | .00 | 4,360.50              | 8,690.11               |
| M.  | Cancelled                          | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00                    |
| N.  | Opted/Other Volume                 | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00                    |
| Ο.  | Resold                             | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00                    |
| P.  | Reoffered                          | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00                    |
| Q.  | Previous FY Volume                 | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00                    |
| Z.  | Replacement Volume                 | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00                    |
|     | Subtotals Gate 6:                  | 4,360.50                       | 8,690.11  | .00                                 | .00      | .00                           | .00 | 4,360.50              | 8,690.11               |
| R.  | Permits (2400-1 Personal Use)      | .00                            | .00       | 1,878.36                            | 3,845.91 | .00                           | .00 | 1,878.36              | 3,845.91               |
| S.  | Permits (2400-1 Commercial)        | .00                            | .00       | 145.91                              | 345.24   | .00                           | .00 | 145.91                | 345.24                 |
|     | Subtotals Permits:                 | .00                            | .00       | 2,024.27                            | 4,191.15 | .00                           | .00 | 2,024.27              | 4,191.15               |
|     | TOTAL FY ATTAINMENT:               | 4,360.50                       | 8,690.11  | 2,024.27                            | 4,191.15 | .00                           | .00 | 6,384.77              | 12,881.26              |
| T.  | Fiscal Year Target                 | .00                            | 20,000.00 | .00                                 | .00      | .00                           | .00 | .00                   | 20,000.00              |
| U.  | Percent FY Attainment              |                                | 43.45     |                                     |          |                               |     |                       | 64.41                  |
|     | Other Volume - No Credit for Offer |                                |           |                                     |          |                               |     |                       |                        |
| ٧.  | Resold - No Credit                 | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00                    |
| w.  | Reoffered - No Credit              | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00                    |
| X.  | Alternative Volume                 | .00                            | .00       | .00                                 | .00      | .00                           | .00 | .00                   | .00                    |
|     | TOTAL OFFER VOLUME:                | 11,399.63                      | 22,732.47 | 2,024.27                            | 4,191.15 | .00                           | .00 | 13,423.90             | 26,923.62              |



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### REGION DETAIL BY FOREST Convertible Products

Region: 02 R2, Rocky Mountain Region Forest: 14 Shoshone National Forest

|     |                                    | NETM Funda                         | d Volume  | SSSS Funda                              | d Volume  | CWK2 Fund                          | ed Volume | To        | tal                 |  |  |
|-----|------------------------------------|------------------------------------|-----------|---|-----------|------------------------------------|-----------|-----------|---------------------|--|--|
|     |                                    | NFTM Funded Volume<br>TMBR-VOL-SLD |           | SSSS Funded Volume<br>TMBR-VOL-SLD-SLVG |           | CWK2 Funded Volume<br>TMBR-VOL-SLD |           | All Vo    | Total<br>All Volume |  |  |
| Act | ivity or Status                    | (MBF)                              | (CCF)     | (MBF)                                   | (CCF)     | (MBF)                              | (CCF)     | (MBF)     | (CCF)               |  |  |
|     | Gate 4 Advertisement               |                                    |           |   |           |                                    |           |           |                     |  |  |
| A.  | OnGoing                            | 3,138.83                           | 6,604.85  | .00                                     | .00       | .00                                | .00       | 3,138.83  | 6,604.85            |  |  |
| B.  | Delayed                            | .00                                | .00       | .00                                     | .00       | .00                                | .00       | .00       | .00                 |  |  |
| C.  | Withdrawn                          | .00                                | .00       | .00                                     | .00       | .00                                | .00       | .00       | .00                 |  |  |
| D.  | Resold                             | .00                                | .00       | .00                                     | .00       | .00                                | .00       | .00       | .00                 |  |  |
| E.  | Reoffered                          | .00                                | .00       | .00                                     | .00       | .00                                | .00       | .00       | .00                 |  |  |
|     | Subtotals Gate 4:                  | 3,138.83                           | 6,604.85  | .00                                     | .00       | .00                                | .00       | 3,138.83  | 6,604.85            |  |  |
|     | Gate 5 Bid Opening                 |                                    |           |   |           |                                    |           |           |                     |  |  |
| F.  | Valid Bids                         | .00                                | .00       | .00                                     | .00       | .00                                | .00       | .00       | .00                 |  |  |
| G.  | No Bids                            | .00                                | .00       | .00                                     | .00       | .00                                | .00       | .00       | .00                 |  |  |
| H.  | Delayed                            | 973.37                             | 1,880.05  | 1,588.12                                | 3,067.45  | .00                                | .00       | 2,561.49  | 4,947.50            |  |  |
| I.  | Withdrawn                          | .00                                | .00       | .00                                     | .00       | .00                                | .00       | .00       | .00                 |  |  |
| J.  | Resold                             | .00                                | .00       | .00                                     | .00       | .00                                | .00       | .00       | .00                 |  |  |
| K.  | Reoffered                          | .00                                | .00       | .00                                     | .00       | .00                                | .00       | .00       | .00                 |  |  |
|     | Subtotals Gate 5:                  | 973.37                             | 1,880.05  | 1,588.12                                | 3,067.45  | .00                                | .00       | 2,561.49  | 4,947.50            |  |  |
|     | Gate 6 Sale Award                  |                                    |           |   |           |                                    |           |           |                     |  |  |
| L.  | Regular Sales                      | 1,407.41                           | 2,960.59  | 9,495.40                                | 19,186.01 | .00                                | .00       | 10,902.81 | 22,146.58           |  |  |
| M.  | Cancelled                          | .00                                | .00       | .00                                     | .00       | .00                                | .00       | .00       | .00                 |  |  |
| N.  | Opted/Other Volume                 | 11.95                              | 24.09     | 11.12                                   | 22.32     | .00                                | .00       | 23.07     | 46.41               |  |  |
| Ο.  | Resold                             | .00                                | .00       | .00                                     | .00       | .00                                | .00       | .00       | .00                 |  |  |
| P.  | Reoffered                          | .00                                | .00       | .00                                     | .00       | .00                                | .00       | .00       | .00                 |  |  |
| Q.  | Previous FY Volume                 | .00                                | .00       | .00                                     | .00       | .00                                | .00       | .00       | .00                 |  |  |
| Z.  | Replacement Volume                 | .00                                | .00       | .00                                     | .00       | .00                                | .00       | .00       | .00                 |  |  |
|     | Subtotals Gate 6:                  | 1,419.36                           | 2,984.68  | 9,506.52                                | 19,208.33 | .00                                | .00       | 10,925.88 | 22,192.99           |  |  |
| R.  | Permits (2400-1 Personal Use)      | .00                                | .00       | 1,856.20                                | 3,565.60  | .00                                | .00       | 1,856.20  | 3,565.60            |  |  |
| S.  | Permits (2400-1 Commercial)        | .00                                | .00       | .00                                     | .00       | .00                                | .00       | .00       | .00                 |  |  |
|     | Subtotals Permits:                 | .00                                | .00       | 1,856.20                                | 3,565.60  | .00                                | .00       | 1,856.20  | 3,565.60            |  |  |
|     | TOTAL FY ATTAINMENT:               | 1,419.36                           | 2,984.68  | 11,362.72                               | 22,773.93 | .00                                | .00       | 12,782.08 | 25,758.59           |  |  |
| Т.  | Fiscal Year Target                 | .00                                | 10,000.00 | .00                                     | 15,000.00 | .00                                | .00       | .00       | 25,000.00           |  |  |
| U.  | Percent FY Attainment              |                                    | 29.85     |   | 151.83    |                                    |           |           | 103.03              |  |  |
|     | Other Volume - No Credit for Offer |                                    |           |   |           |                                    |           |           |                     |  |  |
| ٧.  | Resold - No Credit                 | .00                                | .00       | .00                                     | .00       | .00                                | .00       | .00       | .00                 |  |  |
| W.  | Reoffered - No Credit              | .00                                | .00       | .00                                     | .00       | .00                                | .00       | .00       | .00                 |  |  |
| X.  | Alternative Volume                 | .00                                | .00       | .00                                     | .00       | .00                                | .00       | .00       | .00                 |  |  |
|     | TOTAL OFFER VOLUME:                | 5,531.56                           | 11,469.58 | 12,950.84                               | 25,841.38 | .00                                | .00       | 18,482.40 | 37,310.94           |  |  |



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### REGION DETAIL BY FOREST Convertible Products

Region: 02 R2, Rocky Mountain Region Forest: 15 White River National Forest

| Acti | ivity or Status                    | NFTM Funded Volume<br>TMBR-VOL-SLD<br>(MBF) (CCF) |           | SSSS Funded Volume<br>TMBR-VOL-SLD-SLVG<br>(MBF) (CCF) |          | CWK2 Funded Volume<br>TMBR-VOL-SLD<br>(MBF) (CCF) |           | (MB  | Total<br>All Volume<br>(MBF) (CCF |           |
|------|------------------------------------|---|-----------|--|----------|---|-----------|------|-----------------------------------|-----------|
|      | Gate 4 Advertisement               |   |           |  |          |   |           |      |                                   |           |
| A.   | OnGoing                            | .00   | .00       | .00  | .00      | .00   | .00       |      | .00                               | .00       |
| B.   | Delayed                            | .00   | .00       | .00  | .00      | .00   | .00       |      | .00                               | .00       |
| C.   | Withdrawn                          | .00   | .00       | .00  | .00      | .00   | .00       |      | .00                               | .00       |
| D.   | Resold                             | .00   | .00       | .00  | .00      | .00   | .00       |      | .00                               | .00       |
| E.   | Reoffered                          | .00   | .00       | .00  | .00      | .00   | .00       |      | .00                               | .00       |
|      | Subtotals Gate 4:                  | .00   | .00       | .00  | .00      | .00   | .00       |      | .00                               | .00       |
|      | Gate 5 Bid Opening                 |   |           |  |          |   |           |      |                                   |           |
| F.   | Valid Bids                         | .00   | .00       | .00  | .00      | .00   | .00       |      | .00                               | .00       |
| G.   | No Bids                            | .00   | .00       | .00  | .00      | .00   | .00       |      | .00                               | .00       |
| H.   | Delayed                            | .00   | .00       | .00  | .00      | .00   | .00       |      | .00                               | .00       |
| I.   | Withdrawn                          | .00   | .00       | .00  | .00      | .00   | .00       |      | .00                               | .00       |
| J.   | Resold                             | .00   | .00       | .00  | .00      | .00   | .00       |      | .00                               | .00       |
| K.   | Reoffered                          | .00   | .00       | .00  | .00      | .00   | .00       |      | .00                               | .00       |
|      | Subtotals Gate 5:                  | .00   | .00       | .00  | .00      | .00   | .00       |      | .00                               | .00       |
|      | Gate 6 Sale Award                  |   |           |  |          |   |           |      |                                   |           |
| L.   | Regular Sales                      | 11,641.19   | 23,022.23 | 448.51   | 835.00   | 18,213.93   | 37,669.00 | 30,3 | 303.63                            | 61,526.23 |
| M.   | Cancelled                          | .00   | .00       | .00  | .00      | .00   | .00       |      | .00                               | .00       |
| N.   | Opted/Other Volume                 | 1,198.28  | 2,973.78  | 213.69   | 440.65   | .00   | .00       | 1,4  | 411.97                            | 3,414.43  |
| 0.   | Resold                             | .00   | .00       | .00  | .00      | .00   | .00       |      | .00                               | .00       |
| P.   | Reoffered                          | .00   | .00       | .00  | .00      | .00   | .00       |      | .00                               | .00       |
| Q.   | Previous FY Volume                 | .00   | .00       | .00  | .00      | .00   | .00       |      | .00                               | .00       |
| Z.   | Replacement Volume                 | .00   | .00       | .00  | .00      | .00   | .00       |      | .00                               | .00       |
|      | Subtotals Gate 6:                  | 12,839.47   | 25,996.01 | 662.20   | 1,275.65 | 18,213.93   | 37,669.00 |      | 715.60                            | 64,940.66 |
| R.   | Permits (2400-1 Personal Use)      | .00   | .00       | 725.96   | 1,458.50 | .00   | .00       | 7    | 725.96                            | 1,458.50  |
| S.   | Permits (2400-1 Commercial)        | .00   | .00       | .00  | .00      | .00   | .00       |      | .00                               | .00       |
|      | Subtotals Permits:                 | .00   | .00       | 725.96   | 1,458.50 | .00   | .00       |      | 25.96                             | 1,458.50  |
|      | TOTAL FY ATTAINMENT:               | 12,839.47   | 25,996.01 | 1,388.16   | 2,734.15 | 18,213.93   | 37,669.00 | 32,4 | 141.56                            | 66,399.16 |
| Т.   | Fiscal Year Target                 | .00   | 15,000.00 | .00  | .00      | .00   | 30,000.00 |      | .00                               | 45,000.00 |
| U.   | Percent FY Attainment              |   | 173.31    |  |          |   | 125.56    |      |                                   | 147.55    |
|      | Other Volume - No Credit for Offer |   |           |  |          |   |           |      |                                   |           |
| ٧.   | Resold - No Credit                 | .00   | .00       | .00  | .00      | .00   | .00       |      | .00                               | .00       |
| W.   | Reoffered - No Credit              | .00   | .00       | .00  | .00      | .00   | .00       |      | .00                               | .00       |
| Х.   | Alternative Volume                 | .00   | .00       | .00  | .00      | .00   | .00       |      | .00                               | .00       |
|      | TOTAL OFFER VOLUME:                | 12,839.47   | 25,996.01 | 1,388.16   | 2,734.15 | 18,213.93   | 37,669.00 | 32,4 | 141.56                            | 66,399.16 |



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#### REPORT LEGEND Convertible Products

Fiscal Year: Volumes displayed on this report are determined by the Planned Gate 5 date. If a sale was awarded in Current FY its volume displays regardless of planned gate 5 date.

#### COLUMNS:

NFTM Funded Volume TMBR-VOL-SLD (MBF and CCF):

Any volume which is not identified by a salvage or CWK2 pct.

Salvage Funded Volume TMBR-VOL-SLD-SLVG (MBF and CCF):

Any volume identified by a salvage percentage.

CWK2 Funded Volume (TMBR-VOL-SLD):

Any volume identified by a CWK2 percentage.

Total ALL VOLUME (MBF and CCF):

Sum of Regular, Salvage, and CWK2 volume.

#### ROWS:

Gate 4 ADVERTISEMENT: Volume where latest gate = 4 and accomplished date is in specified reporting period.

A. Ongoing: Progressing normally.

B. Delayed: Current sale status is delayed (D).C. Withdrawn: Current sale status is withdrawn (W).

D. Resold: Remaining volume from Defaulted sale that is offered.

E. Reoffered: Volume previously offered but not bid.

Subtotals Gate 4: Sum of lines A through E.

Gate 5 BID OPENING: Volume where latest gate = 5 and accomplished date is in specified reporting period.

F. Valid Bids: Progressing Normally and bids accepted.

G. No Bids: Bids were not received. Status is (D or W) reason code is 7005.
H. Delayed: Current sale status is delayed (D) and reason is not 7005.
I. Withdrawn: Current sale status is withdrawn (W) and reason is not 7005.

J. Resold Remaining volume from Defaulted sales that has currently received valid bids.

K. Reoffered Volume previously offered that has currently received valid bids.

Subtotals Gate 5: Sum of lines F through K.

Gate 6 SALE AWARD: Volume where latest gate = 6 and accomplished date is in specified reporting period.

L. Regular Sales: Progressing normally.

M. Cancelled: Volume which defaulted or has terminated abnormally.
 N. Opted/Other Volume: Volume credited during the specified reporting period.
 O. Resold: Remaining volume from Defaulted sale currently awarded.

P. Reoffered Volume previously offered from any FY but not bid and is currently awarded.

Q. Previous FY Volume Volume offered in a previous FY and awarded in the current FY.

Z. Replacement Volume Volume included as replacement under B/BT 8.341

Subtotals Gate 6: Sum of lines L through Q plus Z.

R. Permits (2400-1 Personal Use) Non-commercial Permit sales.

S. Permits (2400-1 Commercial Sales) Commercial Permit sales.

Subtotal Permits: Sum of lines S and T



X. Alternative Volume

#### PTSAR (Administrative Unit Summary) - PTSR202R version FY Awarded w/Offer Cumulative FY 2007 Q1 to FY 2007 Q4 as of 2007 4th quarter

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#### REPORT LEGEND **Convertible Products**

TOTAL FY ATTAINMENT: Sums of Reg, Salvage, and CWK2 Volume Type awarded credit = total of Gate 6 and Permits for current FY.

T. Fiscal Year Target: Assigned Target.

U. Percent FY Attainment: Percent of Target Accomplished.

OTHER VOLUME - NO CREDIT for OFFER Volume in Gates 4, 5, and 6 where no credit will be taken for OFFER.

V. Resold-No Credit: Volume from Defaulted Sale where no rework was necessary. Credit for offer taken on original volume. W. Reoffered-No Credit:

Volume previously offered for which credit will not be applied. Credit for offer taken on original volume.

Region 6 Alternative Volume

Total Volume for OFFER Subtotal gate 4 + subtotal gate 5 + subtotal gate 6 + subtotal permits minus volume in V and W and X and Q

Volume offered during the FY for offer credit



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Where1 Clause: Where Region\_Code = '02' and (report\_date between to\_date('10/01/2006 00:00:00', 'mm/dd/yyyy

hh24:mi:ss') and to\_date('09/30/2007 23:59:59', 'mm/dd/yyyy hh24:mi:ss')) and convertible\_nonconvertible

= 'C' and stewardship\_indicator in ('N','Y') and (SNAPSHOT\_FISCAL\_YEAR = '2007' AND

SNAPSHOT\_QUARTER = '4')

Where2 Clause: where Region\_Code = '02' and fiscal\_year > report\_fy and convertible\_nonconvertible = 'C' and

stewardship indicator in ('N','Y') and (SNAPSHOT FISCAL YEAR = '2007' AND

SNAPSHOT\_QUARTER = '4')

**Sorting Criteria:**