

Report Type: Quarterly Page: 1 of 14

Filter: Convertible Products ,All Sales Run Date: 08/01/2007 01:07 PM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 01 R1, Northern Region

Act	ivity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOL (MBF)			otal olume (CCF)
	Gate 4 Advertisement								
A.	OnGoing	7,059.22	13,377.65	3,317.11	6,293.32	.00	.00	10,376.32	19,670.96
В.	Delayed	.00	.00	.00	.00	.00	.00	.00	
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00.	.00
D.	Resold	.00	.00	.00	.00	.00	.00	.00.	
E.	Reoffered	.00	.00	.00	.00	.00	.00	.00.	
	Subtotals Gate 4:	7,059.22	13,377.65	3,317.11	6,293.32	.00	.00	10,376.32	
	Gate 5 Bid Opening	•							·
F.	Valid Bids	8,511.36	17,026.10	.00	.00	.00	.00	8,511.36	17,026.10
G.	No Bids	23,277.51	46,210.95	2,370.16	4,568.93	.00	.00	25,647.67	50,779.88
Н.	Delayed	.00	.00	.00	.00	.00	.00	.00.	.00
I.	Withdrawn	.00	.00	.00	.00	.00	.00	.00.	
J.	Resold	.00	.00	.00	.00	.00	.00	.00.	
K.	Reoffered	.00	.00	.00	.00	.00	.00	.00.	.00
	Subtotals Gate 5:	31,788.87	63,237.05	2,370.16	4,568.93	.00	.00	34,159.03	67,805.98
	Gate 6 Sale Award								
L.	Regular Sales	82,393.03	162,356.11	25,205.23	49,582.76	.00	.00	107,598.30	211,938.87
M.	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00
N.	Opted/Other Volume	4,510.66	9,155.35	2,151.75	4,399.01	.00	.00	6,662.41	13,554.36
Ο.	Resold	.00	.00	.00	.00	.00	.00	.00	.00
P.	Reoffered	40.24	67.06	10.00	21.00	.00	.00	50.24	88.06
Q.	Previous FY Volume	32,882.30	63,765.63	29,904.89	58,705.31	.00	.00	62,787.15	122,470.90
	Subtotals Gate 6:	119,826.23	235,344.15	57,271.87	112,708.08	.00	.00	177,098.10	348,052.19
R.	Permits (2400-1 Personal Use)	7,688.76	19,526.26	17,205.45	44,124.15	.00	.00	24,894.20	63,650.41
S.	Permits (2400-1 Commercial Sales)	.90	1.86	52.00	95.70	.00	.00	52.90	97.56
	Subtotals Permits:	7,689.66	19,528.11	17,257.45	44,219.85	.00	.00	24,947.10	63,747.97
	TOTAL FY ATTAINMENT:	127,515.88	254,872.26	74,529.32	156,927.93	.00	.00	202,045.20	411,800.16
T.	Fiscal Year Target	.00	420,000.00	.00	120,000.00	.00	.00	.00	540,000.00
U.	Percent FY Attainment		60.68		130.77				76.26
	Volume Awarded - No Credit								
٧.	Carryover - Gate 4	.00	.00	.00	.00	.00	.00	.00	.00
W.	Carryover - Gate 5	.00	.00	.00	.00	.00	.00	.00	.00
X.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00
	Volume Adjustments To Sales After A	Award		<u> </u>		<u> </u>			<u> </u>
Y.	Adjusted Sale Volume	.00	.00	.00	.00	.00	.00	.00	.00



Report Type: Quarterly Page: 2 of 14

Filter: Convertible Products ,All Sales Run Date: 08/01/2007 01:07 PM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 02 R2, Rocky Mountain Region

Ac	ivity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funded TMBR-VOL (MBF)		To All Vo (MBF)	otal olume (CCF)
	Gate 4 Advertisement								
A.	OnGoing	312.96	757.00	89.17	178.34	.00	.00	402.13	935.34
В.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00	.00	.00
E.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 4:	312.96	757.00	89.17	178.34	.00	.00	402.13	935.34
	Gate 5 Bid Opening								
F.	Valid Bids	2,543.60	5,260.06	51.91	107.35	.00	.00	2,595.51	5,367.41
G.	No Bids	14,084.20	31,121.75	3,833.12	8,069.25	.00	.00	17,917.32	39,191.00
Н.	Delayed	8,882.80	17,930.57	.00	.00	.00	.00	8,882.80	17,930.57
I.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00
J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00
K.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 5:	25,510.60	54,312.38	3,885.03	8,176.60	.00	.00	29,395.63	62,488.98
	Gate 6 Sale Award						-		
L.	Regular Sales	87,656.98	181,212.08	46,058.38	96,116.54	.00	.00	133,715.33	277,328.62
M.	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00
N.	Opted/Other Volume	2,482.53	5,503.49	2,419.32	4,877.31	.00	.00	4,901.85	10,380.80
Ο.	Resold	1,237.80	2,671.70	.00	.00	.00	.00	1,237.80	2,671.70
Ρ.	Reoffered	3,004.95	6,482.13	108.99	223.00	.00	.00	3,113.94	6,705.13
Q.	Previous FY Volume	28,712.33	57,798.42	10,768.54	21,359.44	.00	.00	39,480.86	79,157.86
	Subtotals Gate 6:	123,094.59	253,667.82	59,355.23	122,576.29	.00	.00	182,449.78	376,244.11
R.	Permits (2400-1 Personal Use)	3,379.65	7,857.38	14,770.22	27,999.72	.00	.00	18,149.87	35,857.10
S.	Permits (2400-1 Commercial Sales)	168.65	524.28	564.72	1,290.29	.00	.00	733.38	1,814.57
	Subtotals Permits:	3,548.30	8,381.66	15,334.94	29,290.01	.00	.00	18,883.25	37,671.67
	TOTAL FY ATTAINMENT:	126,642.89	262,049.48	74,690.17	151,866.30	.00	.00	201,333.03	413,915.78
Т.	Fiscal Year Target	.00	357,500.00	.00	15,000.00	.00	.00	.00	372,500.00
U.	Percent FY Attainment		73.30		1,012.44				111.12
	Volume Awarded - No Credit								
٧.	Carryover - Gate 4	.00	.00	.00	.00	.00	.00	.00	.00
W.	Carryover - Gate 5	.00	.00	.00	.00	.00	.00	.00	.00
X.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00
	Volume Adjustments To Sales After	Award							
Y.	Adjusted Sale Volume	.00	.00	.00	.00	.00	.00	.00	.00



Report Type: Quarterly Page: 3 of 14

Filter: Convertible Products ,All Sales Run Date: 08/01/2007 01:07 PM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 03 R3, Southwestern Region

Act	ivity or Status	NFTM Funde TMBR-VO (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOL (MBF)		AII (MBF)	Total Volume (CCF)
	Gate 4 Advertisement								
A.	OnGoing	29.68	50.49	.00	.00	.00	.00	29.6	50.49
В.	Delayed	.00	.00	.00	.00	.00	.00	.(.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00).	.00
D.	Resold	.00	.00	.00	.00	.00	.00).	.00
E.	Reoffered	37.00	58.46	.00	.00	.00	.00	37.0	
	Subtotals Gate 4:	66.68	108.95	.00	.00	.00	.00	66.6	
	Gate 5 Bid Opening								
F.	Valid Bids	.00	.00	.00	.00	.00	.00).	.00
G.	No Bids	1,780.82	3,479.03	.00	.00	.00	.00	1,780.8	3,479.03
Н.	Delayed	.00	.00	.00	.00	.00	.00).	.00
I.	Withdrawn	.00	.00	.00	.00	.00	.00).	.00
J.	Resold	.00	.00	.00	.00	.00	.00).	.00
K.	Reoffered	.00	.00	.00	.00	.00	.00).	.00
	Subtotals Gate 5:	1,780.82	3,479.03	.00	.00	.00	.00	1,780.8	3,479.03
	Gate 6 Sale Award								
L.	Regular Sales	53,910.23	104,383.36	8,180.42	15,805.62	3,958.29	7,914.21	66,048.9	7 128,103.17
M.	Cancelled	.00	.00	.00	.00	.00	.00).	.00
N.	Opted/Other Volume	19.85	39.69	.00	.00	.00	.00	19.8	39.69
Ο.	Resold	.00	.00	.00	.00	.00	.00).	.00
P.	Reoffered	.00	.00	.00	.00	.00	.00).	.00
Q.	Previous FY Volume	5,575.34	11,400.28	2,657.28	5,440.72	.00	.00	8,232.6	16,841.00
	Subtotals Gate 6:	59,505.42	115,823.33	10,837.70	21,246.34	3,958.29	7,914.21	74,301.4	15 144,983.86
R.	Permits (2400-1 Personal Use)	41,678.96	67,804.36	.00	.00	.00	.00	41,678.9	67,804.36
S.	Permits (2400-1 Commercial Sales)	2,149.46	3,362.73	.00	.00	.00	.00	2,149.4	16 3,362.73
	Subtotals Permits:	43,828.41	71,167.09	.00	.00	.00	.00	43,828.4	11 71,167.09
	TOTAL FY ATTAINMENT:	103,333.83	186,990.42	10,837.70	21,246.34	3,958.29	7,914.21	118,129.8	•
T.	Fiscal Year Target	.00	197,000.00	.00	16,200.00	.00	8,000.00).	00 221,200.00
U.	Percent FY Attainment		94.92		131.15		98.93		97.72
	Volume Awarded - No Credit								
V.	Carryover - Gate 4	.00	.00	.00	.00	.00	.00		.00
W.	Carryover - Gate 5	.00	.00	.00	.00	.00	.00		.00
X.	Alternative Volume	.00	.00	.00	.00	.00	.00).	.00
_	Volume Adjustments To Sales After A								
Y.	Adjusted Sale Volume	.00	.00	.00	.00	.00	.00).	.00



Report Type: Quarterly Page: 4 of 14

Filter: Convertible Products ,All Sales Run Date: 08/01/2007 01:07 PM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 04 R4, Intermountain Region

Ac	tivity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOL (MBF)		To All Vo (MBF)	otal olume (CCF)
	Gate 4 Advertisement								
Α.	OnGoing	6,072.62	10,899.58	2,214.83	3,929.95	.00	.00	8,287.45	14,829.53
В.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00	.00	.00
E.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 4:	6,072.62	10,899.58	2,214.83	3,929.95	.00	.00	8,287.45	14,829.53
	Gate 5 Bid Opening	·		· · · · · · · · · · · · · · · · · · ·					· · · · · · · · · · · · · · · · · · ·
F.	Valid Bids	1,326.23	2,600.10	147.36	288.90	.00	.00	1,473.59	2,889.00
G.	No Bids	14,636.76	28,138.35	3,249.82	6,271.19	1,391.41	2,476.94	19,277.99	36,886.48
Н.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00
I.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00
J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00
K.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 5:	15,962.99	30,738.45	3,397.18	6,560.09	1,391.41	2,476.94	20,751.58	39,775.48
	Gate 6 Sale Award	<u> </u>		·	·	·			· · · · · · · · · · · · · · · · · · ·
L.	Regular Sales	17,483.02	34,187.12	8,199.24	15,473.73	18,440.53	36,001.05	44,122.81	85,661.90
M.	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00
N.	Opted/Other Volume	8,704.76	16,866.90	7,970.68	15,519.20	.00	.00	16,675.44	32,386.10
Ο.	Resold	.00	.00	.00	.00	.00	.00	.00	.00
Ρ.	Reoffered	4,277.00	8,223.24	63.23	109.66	79.06	187.92	4,419.28	8,520.82
Q.	Previous FY Volume	10,938.94	21,798.35	13,559.19	30,533.73	.00	.00	24,498.11	52,332.08
	Subtotals Gate 6:	41,403.72	81,075.61	29,792.34	61,636.32	18,519.59	36,188.97	89,715.64	178,900.90
R.	Permits (2400-1 Personal Use)	5,755.46	9,984.91	24,873.08	42,632.84	.00	.00	30,628.55	52,617.75
S.	Permits (2400-1 Commercial Sales)	37.31	64.65	274.52	468.39	.00	.00	311.82	533.04
	Subtotals Permits:	5,792.77	10,049.56	25,147.60	43,101.23	.00	.00	30,940.37	53,150.79
	TOTAL FY ATTAINMENT:	47,196.49	91,125.17	54,939.95	104,737.55	18,519.59	36,188.97	120,656.01	232,051.69
T.	Fiscal Year Target	.00	160,000.00	.00	58,204.00	.00	39,000.00	.00	257,204.00
U.	Percent FY Attainment		56.95		179.95		92.79		90.22
	Volume Awarded - No Credit								
٧.	Carryover - Gate 4	.00	.00	.00	.00	.00	.00	.00	.00
W.	Carryover - Gate 5	.00	.00	.00	.00	.00	.00	.00	.00
X.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00
	Volume Adjustments To Sales After	Award							
Y.	Adjusted Sale Volume	.00	.00	.00	.00	.00	.00	.00	.00



Report Type: Quarterly Page: 5 of 14

Filter: Convertible Products ,All Sales Run Date: 08/01/2007 01:07 PM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 05 R5, Pacific S-West Region

Ac	tivity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOL (MBF)		(MBF)	Tot III Vol	
	Gate 4 Advertisement									
A.	OnGoing	14,397.18	33,238.61	2,912.94	6,607.24	348.80	481.00	17,658	3.92	40,326.84
В.	Delayed	.00	.00	.00	.00	.00	.00		.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00		.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00		.00	.00
E.	Reoffered	8,284.89	15,324.59	1,492.04	3,292.53	.00	.00	9,776	.93	18,617.11
	Subtotals Gate 4:	22,682.07	48,563.20	4,404.98	9,899.77	348.80	481.00	27,435	.85	58,943.95
	Gate 5 Bid Opening	·		·				,		· · · · · · · · · · · · · · · · · · ·
F.	Valid Bids	.00	.00	.00	.00	.00	.00		.00	.00
G.	No Bids	36,199.30	86,599.05	5,501.20	11,879.88	5,001.18	10,083.34	46,701	.68	108,562.27
Н.	Delayed	2,051.75	3,392.90	.00	.00	.00	.00	2,051	.75	3,392.90
I.	Withdrawn	.00	.00	.00	.00	.00	.00		.00	.00
J.	Resold	.00	.00	.00	.00	.00	.00		.00	.00
K.	Reoffered	.00	.00	.00	.00	.00	.00		.00	.00
	Subtotals Gate 5:	38,251.05	89,991.95	5,501.20	11,879.88	5,001.18	10,083.34	48,753	.43	111,955.17
	Gate 6 Sale Award			·	·	·				•
L.	Regular Sales	86,727.38	184,543.99	16,287.43	30,367.35	30,393.04	63,312.17	133,407	.82	278,223.47
M.	Cancelled	.00	.00	.00	.00	.00	.00		.00	.00
N.	Opted/Other Volume	12,001.54	24,119.62	20,963.32	38,802.69	.00	.00	32,964	.86	62,922.31
Ο.	Resold	277.00	554.00	.00	.00	.00	.00	277	.00	554.00
Ρ.	Reoffered	2,065.28	3,419.94	.00	.00	.00	.00	2,065	.28	3,419.94
Q.	Previous FY Volume	75,090.94	169,780.27	60,617.98	95,397.79	499.70	1,021.59	136,208	3.61	266,199.64
	Subtotals Gate 6:	176,162.14	382,417.82	97,868.73	164,567.83	30,892.74	64,333.76	304,923	.57	611,319.36
R.	Permits (2400-1 Personal Use)	3,768.44	7,536.43	29,582.29	59,139.13	.00	.00	33,350	.73	66,675.56
S.	Permits (2400-1 Commercial Sales)	330.70	661.41	1,353.11	2,706.21	.00	.00	1,683	3.81	3,367.62
	Subtotals Permits:	4,099.14	8,197.84	30,935.40	61,845.35	.00	.00	35,034	.54	70,043.18
	TOTAL FY ATTAINMENT:	180,261.28	390,615.66	128,804.13	226,413.17	30,892.74	64,333.76	339,958	.11	681,362.54
T.	Fiscal Year Target	.00	428,000.00	.00	200,949.00	.00	136,000.00		.00	764,949.00
U.	Percent FY Attainment		91.27		112.67		47.30			89.07
	Volume Awarded - No Credit									
V.	Carryover - Gate 4	.00	.00	.00	.00	.00	.00		.00	.00
W.	Carryover - Gate 5	.00	.00	.00	.00	.00	.00		.00	.00
X.	Alternative Volume	.00	.00	.00	.00	.00	.00		.00	.00
	Volume Adjustments To Sales After	Award								
Y.	Adjusted Sale Volume	.00	.00	.00	.00	.00	.00		.00	.00



Report Type: Quarterly Page: 6 of 14

Filter: Convertible Products ,All Sales Run Date: 08/01/2007 01:07 PM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 06 R6, Pacific N-West Region

Ac	tivity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funded TMBR-VOL (MBF)			otal olume (CCF)
	Gate 4 Advertisement								
Α.	OnGoing	50,171.94	96,580.14	9,018.74	17,279.93	15,475.54	34,266.63	74,666.25	148,126.70
В.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00	.00	.00
E.	Reoffered	1,487.54	2,860.65	228.85	440.10	572.13	1,100.25	2,288.52	4,401.00
	Subtotals Gate 4:	51,659.48	99,440.79	9,247.59	17,720.03	16,047.67	35,366.88	76,954.77	152,527.70
	Gate 5 Bid Opening	· · · · · · · · · · · · · · · · · · ·	,	·		·			· · · · · · · · · · · · · · · · · · ·
F.	Valid Bids	3,427.06	6,791.21	116.69	224.40	109.92	217.16	3,653.66	7,232.77
G.	No Bids	24,610.54	47,912.57	13,876.15	26,920.16	4,020.92	7,864.56	42,507.61	82,697.29
Н.	Delayed	169.10	335.67	120.79	239.77	193.26	383.62	483.16	959.05
I.	Withdrawn	58.35	112.18	.00	.00	.00	.00	58.35	112.18
J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00
K.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 5:	28,265.05	55,151.63	14,113.63	27,384.33	4,324.10	8,465.34	46,702.78	91,001.29
	Gate 6 Sale Award	•		•	·	<u> </u>	· · · · · · · · · · · · · · · · · · ·		·
L.	Regular Sales	182,968.05	346,670.13	61,309.64	112,611.76	90,395.44	172,142.23	334,673.05	631,424.07
M.	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00
N.	Opted/Other Volume	13,357.96	25,169.25	9,775.66	17,883.65	.00	.00	23,133.62	43,052.90
Ο.	Resold	.00	.00	.00	.00	.00	.00	.00	.00
Ρ.	Reoffered	26,881.83	51,906.53	1,395.32	2,649.47	2,623.70	4,817.55	30,900.85	59,373.54
Q.	Previous FY Volume	122,103.51	232,233.54	21,944.76	41,004.69	.00	.00	144,048.26	273,238.20
	Subtotals Gate 6:	345,311.35	655,979.45	94,425.38	174,149.57	93,019.14	176,959.78	532,755.78	1,007,088.71
R.	Permits (2400-1 Personal Use)	.00	.00	34,083.33	65,525.69	.00	.00	34,083.33	65,525.69
S.	Permits (2400-1 Commercial Sales)	.00	.00	2,357.28	4,526.33	.00	.00	2,357.28	4,526.33
	Subtotals Permits:	.00	.00	36,440.61	70,052.02	.00	.00	36,440.61	70,052.02
	TOTAL FY ATTAINMENT:	345,311.35	655,979.45	130,865.99	244,201.59	93,019.14	176,959.78	569,196.39	1,077,140.73
T.	Fiscal Year Target	.00	566,000.00	.00	165,984.00	.00	278,000.00	.00	1,009,984.00
U.	Percent FY Attainment		115.90		147.12		63.65		106.65
	Volume Awarded - No Credit								
٧.	Carryover - Gate 4	.00	.00	.00	.00	.00	.00	.00	.00
W.	Carryover - Gate 5	.00	.00	.00	.00	.00	.00	.00	.00
X.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00
	Volume Adjustments To Sales After	Award							
Y.	Adjusted Sale Volume	.00	.00	.00	.00	.00	.00	.00	.00



Report Type: Quarterly Page: 7 of 14

Filter: Convertible Products ,All Sales Run Date: 08/01/2007 01:07 PM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 08 R8, Southern Region

Act	ivity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funded TMBR-VOL (MBF)			Total /olume (CCF)
	Gate 4 Advertisement								
A.	OnGoing	20,141.71	40,157.47	166.09	332.05	.00	.00	20,307.81	40,489.52
В.	Delayed	.00	.00	.00	.00	.00	.00	.00	
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	
D.	Resold	.00	.00	.00	.00	.00	.00	.00.	
E.	Reoffered	.00	.00	.00	.00	.00	.00	.00.	
	Subtotals Gate 4:	20,141.71	40,157.47	166.09	332.05	.00	.00	20,307.81	
	Gate 5 Bid Opening	•						· ·	· · · · · · · · · · · · · · · · · · ·
F.	Valid Bids	24,271.86	48,290.30	.00	.00	.00	.00	24,271.86	48,290.30
G.	No Bids	7,321.70	14,161.02	25,250.16	50,468.99	1,738.84	3,477.67	34,310.70	68,107.68
Н.	Delayed	2,722.67	5,445.33	.00	.00	.00	.00	2,722.67	5,445.33
I.	Withdrawn	.00	.00	.00	.00	.00	.00	.00.	.00
J.	Resold	.00	.00	.00	.00	.00	.00	.00.	
K.	Reoffered	.00	.00	.00	.00	.00	.00	.00.	.00
	Subtotals Gate 5:	34,316.23	67,896.65	25,250.16	50,468.99	1,738.84	3,477.67	61,305.23	121,843.31
	Gate 6 Sale Award								
L.	Regular Sales	158,221.48	309,189.47	365,679.18	728,591.54	126,824.97	245,251.46	650,725.70	1,283,032.46
M.	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00
N.	Opted/Other Volume	1,171.06	2,343.12	4.23	8.45	.00	.00	1,175.29	2,351.57
Ο.	Resold	.00	.00	.00	.00	.00	.00	.00	.00
P.	Reoffered	3,087.49	6,168.00	3,732.11	7,462.81	2,952.34	5,904.67	9,771.94	19,535.48
Q.	Previous FY Volume	107,477.38	213,419.47	4,705.66	9,411.33	.00	.00	112,183.04	222,830.80
	Subtotals Gate 6:	269,957.41	531,120.06	374,121.18	745,474.13	129,777.31	251,156.13	773,855.97	1,527,750.31
R.	Permits (2400-1 Personal Use)	3,956.53	7,854.88	2,560.01	5,012.01	.00	.00	6,516.54	12,866.90
S.	Permits (2400-1 Commercial Sales)	704.99	1,358.00	1,152.33	2,175.93	.00	.00	1,857.32	3,533.93
	Subtotals Permits:	4,661.52	9,212.89	3,712.34	7,187.94	.00	.00	8,373.87	16,400.83
	TOTAL FY ATTAINMENT:	274,618.93	540,332.95	377,833.52	752,662.07	129,777.31	251,156.13	782,229.84	1,544,151.14
T.	Fiscal Year Target	.00	664,000.00	.00	578,780.00	.00	352,000.00	.00	1,594,780.00
U.	Percent FY Attainment		81.38		130.04		71.35		96.83
	Volume Awarded - No Credit								
٧.	Carryover - Gate 4	.00	.00	.00	.00	.00	.00	.00	.00
W.	Carryover - Gate 5	.00	.00	.00	.00	.00	.00	.00	
X.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00
	Volume Adjustments To Sales After A	Award		<u> </u>		<u> </u>			
Y.	Adjusted Sale Volume	.00	.00	.00	.00	.00	.00	.00	.00



Report Type: Quarterly Page: 8 of 14

Filter: Convertible Products ,All Sales Run Date: 08/01/2007 01:07 PM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 09 R9, Eastern Region

Act	ivity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funded TMBR-VOL (MBF)		AII (MBF)	Total Volume (CCF)
	Gate 4 Advertisement								
A.	OnGoing	1,671.47	2,731.73	1,186.58	1,964.29	287.16	469.30	3,145.2	5,165.33
В.	Delayed	.00	.00	.00	.00	.00	.00	.0	
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.0	0 .00
D.	Resold	.00	.00	.00	.00	.00	.00	.0	
E.	Reoffered	.00	.00	.00	.00	.00	.00	.0	
	Subtotals Gate 4:	1,671.47	2,731.73	1,186.58	1,964.29	287.16	469.30	3,145.2	
	Gate 5 Bid Opening	·		·					
F.	Valid Bids	3,856.33	6,352.48	1,786.09	2,899.80	495.58	808.85	6,138.0	1 10,061.13
G.	No Bids	43,883.20	71,519.74	24,617.56	40,014.17	14,873.00	24,116.50	83,373.7	6 135,650.41
Н.	Delayed	13,714.96	22,704.25	6,875.72	11,357.76	524.49	875.77	21,115.1	5 34,937.78
I.	Withdrawn	.00	.00	.00	.00	.00	.00	.0	.00
J.	Resold	.00	.00	.00	.00	.00	.00	.0	
K.	Reoffered	.00	.00	.00	.00	.00	.00	.0	.00
	Subtotals Gate 5:	61,454.49	100,576.47	33,279.37	54,271.73	15,893.07	25,801.12	110,626.9	2 180,649.32
	Gate 6 Sale Award								
L.	Regular Sales	136,633.81	224,016.84	80,509.10	131,792.73	38,460.27	62,485.00	255,603.1	7 418,294.57
M.	Cancelled	.00	.00	.00	.00	.00	.00	.0	.00
N.	Opted/Other Volume	14,298.50	23,136.75	2,235.91	3,617.99	.00	.00	16,534.4	1 26,754.74
Ο.	Resold	.00	.00	.00	.00	.00	.00	.0	.00
P.	Reoffered	3,841.14	6,267.30	4,225.62	6,719.55	1,039.94	1,695.30	9,106.6	8 14,682.14
Q.	Previous FY Volume	80,364.93	131,048.15	23,299.44	37,489.33	13,030.25	21,185.65	116,694.6	1 189,723.16
	Subtotals Gate 6:	235,138.38	384,469.04	110,270.07	179,619.60	52,530.46	85,365.95	397,938.8	7 649,454.61
R.	Permits (2400-1 Personal Use)	13,991.41	22,104.79	.00	.00	.00	.00	13,991.4	1 22,104.79
S.	Permits (2400-1 Commercial Sales)	1,618.57	2,571.49	.00	.00	.00	.00	1,618.5	7 2,571.49
	Subtotals Permits:	15,609.99	24,676.28	.00	.00	.00	.00	15,609.9	9 24,676.28
	TOTAL FY ATTAINMENT:	250,748.36	409,145.32	110,270.07	179,619.60	52,530.46	85,365.95	413,548.8	6 674,130.89
T.	Fiscal Year Target	.00	340,000.00	.00	159,398.00	.00	158,000.00	.0	0 657,398.00
U.	Percent FY Attainment		120.34		112.69		54.03		102.55
	Volume Awarded - No Credit								
٧.	Carryover - Gate 4	.00	.00	.00	.00	.00	.00	.0	.00
W.	Carryover - Gate 5	.00	.00	.00	.00	.00	.00	.0	.00
X.	Alternative Volume	.00	.00	.00	.00	.00	.00	.0	.00
	Volume Adjustments To Sales After A			<u> </u>					
Y.	Adjusted Sale Volume	8.32	13.46	.00	.00	.00	.00	8.3	2 13.46



Report Type: Quarterly Page: 9 of 14

Filter: Convertible Products ,All Sales Run Date: 08/01/2007 01:07 PM

SERVICEWIDE DETAIL BY REGION Convertible Products

Region: 10 R10, Alaska Region

Ac	tivity or Status	NFTM Funde TMBR-VC (MBF)		SSSS Funde TMBR-VOL-S (MBF)		CWK2 Funde TMBR-VOL (MBF)		To All Vo (MBF)	tal lume (CCF)
	Gate 4 Advertisement		+						
Α.	OnGoing	.00	.00	.00	.00	.00	.00	.00	.00
В.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00	.00	.00
E.	Reoffered	11,571.87	24,435.87	1,828.40	3,771.02	.00	.00	13,400.25	28,206.89
	Subtotals Gate 4:	11,571.87	24,435.87	1,828.40	3,771.02	.00	.00	13,400.25	28,206.89
	Gate 5 Bid Opening	·		· · · · · · · · · · · · · · · · · · ·				· ·	· · · · · · · · · · · · · · · · · · ·
F.		681.95	1,663.96	75.77	184.89	.00	.00	757.72	1,848.84
G.	No Bids	73.78	148.63	196.29	461.87	.00	.00	270.07	610.50
Н.	Delayed	.00	.00	.00	.00	.00	.00	.00	.00
I.	Withdrawn	64.18	166.82	7.13	18.54	.00	.00	71.31	185.36
J.	Resold	.00	.00	.00	.00	.00	.00	.00	.00
K.	Reoffered	.00	.00	.00	.00	.00	.00	.00	.00
	Subtotals Gate 5:	819.91	1,979.41	279.19	665.30	.00	.00	1,099.10	2,644.70
	Gate 6 Sale Award							· ·	·
L.	Regular Sales	2,273.95	5,042.30	877.96	1,999.75	.00	.00	3,151.89	7,042.01
M.	Cancelled	.00	.00	.00	.00	.00	.00	.00	.00
N.	Opted/Other Volume	.00	.00	.00	.00	.00	.00	.00	.00
Ο.	Resold	3,827.65	9,339.48	2,061.05	5,028.95	.00	.00	5,888.70	14,368.42
P.	Reoffered	1,030.28	1,842.44	239.95	510.88	.00	.00	1,270.23	2,353.32
Q.	Previous FY Volume	66,954.42	148,699.57	7,627.67	16,960.62	.00	.00	74,582.08	165,660.18
	Subtotals Gate 6:	74,086.30	164,923.79	10,806.63	24,500.20	.00	.00	84,892.90	189,423.93
R.	Permits (2400-1 Personal Use)	.00	.00	.00	.00	.00	.00	.00	.00
S.	Permits (2400-1 Commercial Sales)	136.91	282.22	.00	.00	.00	.00	136.91	282.22
	Subtotals Permits:	136.91	282.22	.00	.00	.00	.00	136.91	282.22
	TOTAL FY ATTAINMENT:	74,223.21	165,206.01	10,806.63	24,500.20	.00	.00	85,029.81	189,706.15
Т.	Fiscal Year Target	.00	285,000.00	.00	22,085.00	.00	.00	.00	307,085.00
U.	Percent FY Attainment		57.97		110.94				61.78
	Volume Awarded - No Credit						_		
V.	Carryover - Gate 4	.00	.00	.00	.00	.00	.00	.00	.00
W.	Carryover - Gate 5	.00	.00	.00	.00	.00	.00	.00	.00
X.	Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00
	Volume Adjustments To Sales After A	Award					_		
Y.	Adjusted Sale Volume	.00	.00	.00	.00	.00	.00	.00	.00



Report Type: Quarterly Page: 10 of 14

Filter: Convertible Products ,All Sales Run Date: 08/01/2007 01:07 PM

SERVICEWIDE TOTALS Convertible Products

				COII	vertible Pro	uucis				
Acti	vity or Status	NFTM Fund TMBR-V (MBF)		SSSS Fund TMBR-VOL-S (MBF)		CWK2 Funded TMBR-VOL (MBF)			To All Vo (MBF)	
	Gate 4 Advertisement									
A.	OnGoing	99,856.78	197,792.67	18,905.46	36,585.12	16,111.50	35,216.93		134,873.77	269,594.71
B.	Delayed	.00	.00	.00	.00	.00	.00		.00	.00
C.	Withdrawn	.00	.00	.00	.00	.00	.00		.00	.00
D.	Resold	.00	.00	.00	.00	.00	.00		.00	.00
E.	Reoffered	21,381.30	42,679.57	3,549.29	7,503.65	572.13	1,100.25		25,502.70	51,283.46
	Subtotals Gate 4:	121,238.08	240,472.24	22,454.75	44,088.77	16,683.63	36,317.18		160,376.47	320,878.17
	Gate 5 Bid Opening									
F.	Valid Bids	44,618.39	87,984.21	2,177.82	3,705.34	605.50	1,026.01		47,401.71	92,715.55
G.	No Bids	165,867.81	329,291.09	78,894.46	148,654.44	27,025.35	48,019.01		271,787.62	525,964.54
H.	Delayed	27,541.28	49,808.72	6,996.51	11,597.53	717.75	1,259.39		35,255.53	62,665.63
I.	Withdrawn	122.53	279.00	7.13	18.54	.00	.00		129.66	297.54
J.	Resold	.00	.00	.00	.00	.00	.00		.00	.00
K.	Reoffered	.00	.00	.00	.00	.00	.00		.00	.00
	Subtotals Gate 5:	238,150.01	467,363.02	88,075.92	163,975.85	28,348.60	50,304.41		354,574.52	681,643.26
	Gate 6 Sale Award									
L.	Regular Sales	808,267.93	1,551,601.40	612,306.58	1,182,341.78	308,472.54	587,106.12	1,	,729,047.04	3,321,049.14
M.	Cancelled	.00	.00	.00	.00	.00	.00		.00	.00
N.	Opted/Other Volume	56,546.86	106,334.18	45,520.87	85,108.29	.00	.00		102,067.73	191,442.47
О.	Resold	5,342.45	12,565.18	2,061.05	5,028.95	.00	.00		7,403.50	17,594.12
P.	Reoffered	44,228.21	84,376.64	9,775.22	17,696.37	6,695.04	12,605.44		60,698.44	114,678.43
Q.	Previous FY Volume	530,100.09	1,049,943.68	175,085.41	316,302.96	13,529.95	22,207.24		718,715.35	1,388,453.82
	Subtotals Gate 6:	1,444,485.54	2,804,821.08	844,749.13	1,606,478.35	328,697.53	621,918.80	2	2,617,932.06	5,033,217.98
R.	Permits (2400-1 Personal Use)	80,219.21	142,669.01	123,074.39	244,433.55	.00	.00		203,293.60	387,102.56
S.	Permits (2400-1 Commercial Sales)	5,147.50	8,826.64	5,753.95	11,262.85	.00	.00		10,901.45	20,089.49
	Subtotals Permits:	85,366.70	151,495.65	128,828.35	255,696.40	.00	.00		214,195.05	407,192.05
	TOTAL FY ATTAINMENT:	1,529,852.24	2,956,316.73	973,577.48	1,862,174.75	328,697.53	621,918.80	2	2,832,127.11	5,440,410.03
T.	Fiscal Year Target	.00	3,417,500.00	.00	1,336,600.00	.00	971,000.00		.00	5,725,100.00
U.	Percent FY Attainment		86.51		139.32		64.05			95.03
	Volume Awarded - No Credit									
V.	Carryover - Gate 4	.00	.00	.00	.00	.00	.00		.00	.00
W.	Carryover - Gate 5	.00	.00	.00	.00	.00	.00		.00	.00
X.	Alternative Volume	.00	.00	.00	.00	.00	.00		.00	.00
	Volume Adjustments To Sales After	Award								
Y.	Adjusted Sale Volume	8.32	13.46	.00	.00	.00	.00		8.32	13.46



Report Type: Quarterly Page: 11 of 14

Filter: Convertible Products ,All Sales Run Date: 08/01/2007 01:07 PM

SERVICEWIDE SUMMARY Convertible Products

E. Fiscal Year Target				I						
A. Total FY Attainment: 127,515.88 254,872.26 74,529.32 156,927.93 .00 .00 .00 .00 .00 .00 .00	Ac	tivity or Status	TMBR-VOL	-SLD	TMBR-VOL-S	LD-SLVG	TMBR-VOL	-SLD	All Vo	lume
B. Fiscal Year Target .00 420,000.00 .00 120,000.00 .00 .00 .00 540,000.00 .76,26% Region OZ A. Total FY Attainment: 126,642.89 262,049.48 74,690.17 151,866.30 .00 .00 .00 201,333.03 413,915.76 B. Fiscal Year Target .00 375,500.00 .0	Re	gion 01								
C. Attainment Percent 60.68% 130.77% 76.26%	A.	Total FY Attainment:	127,515.88	254,872.26	74,529.32	156,927.93	.00	.00	202,045.20	411,800.16
Region 02 A. Total FY Attainment: 126,642.89 262,049.48 74,690.17 151,866.30 .00 .00 .00 .00 .00 .00 .00 .00 .00	B.	Fiscal Year Target	.00	420,000.00	.00	120,000.00	.00	.00	.00	540,000.00
A. Total FY Attainment: 126,642.89 262,049.48 74,690.17 151,866.30 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0				60.68%		130.77%				76.26%
B. Fiscal Year Target	Re	gion 02								
C. Attainment Percent 73.30% 1,012.44% 111.12% 118.129.86 216.150.95 A. Total FY Attainment: 103,333.83 186,990.42 10,837.70 21,246.34 3,958.29 7,914.21 118,129.86 216,150.95 Fiscal Year Target 0.00 197,000.00 0.00 16,200.00 0.00 8,000.00 0.00 221,200.00 C. Attainment Percent 94.92% 131.15% 98.93% 97.72% Region 04	A.	Total FY Attainment:	126,642.89	262,049.48	74,690.17	151,866.30	.00	.00	201,333.03	413,915.78
Region 03 A. Total FY Attainment: 103,333.83 186,990.42 10,837.70 21,246.34 B. Fiscal Year Target 0.0 197,000.0 0.0 16,200.0 0.0 8,000.0 0.0 8,000.0 0.0 221,200.00 0.0 221,200.00 0.0 8,000.0 0.0 8,000.0 0.0 221,200.00 0.0 221,200.00 0.0 8,000.0 0.0 8,000.0 0.0 221,200.00 0.0 221,200.00 0.0 8,000.0 0.0 8,000.0 0.0 221,200.00 0.0 221,200.00 0.0 398.93% 0.0 0.0 398.93% 0.0 0.0 398.93% 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	1	<u> </u>	.00	, , l	.00	· /	.00	.00	.00	372,500.00
A. Total FY Attainment: B. Fiscal Year Target D. 197,000.00 D. 16,200.00 D. 8,000.00 D. 98,93% Region 04 A. Total FY Attainment: A. Total FY Attainment: A. Total FY Attainment: D. 160,000.00 D. 160,000.00 D. 18,519.59 D. 104,737.55 D. Fiscal Year Target D. 160,000.00 D. 160,000.00 D. 160,000.00 D. 179,95% D. 179,95%	_			73.30%		1,012.44%				111.12%
B. Fiscal Year Target	Re	gion 03								
C. Attainment Percent 94.92% 131.15% 98.93% 97.72% Region 04 A. Total FY Attainment: 47,196.49 91,125.17 54,939.95 104,737.55 18,519.59 36,188.97 120,656.01 232,051.86 120,056.01 232,051.86 120,056.01 232,051.86 120,056.01 232,051.86 120,056.01 232,051.86 120,000.00 39,000.00 39,000.00 0.00 257,204.00 257,204.00 200,045.00 0.00 39,000.00 0.00 257,204.00 200,045.00 0.00 39,000.00 0.00 257,204.00 200,045.00 0.00 39,000.00 0.00 257,204.00 200,022% 0.00 200,049.00 0.00 200,949.00 0.00 136,000.00 0.00 339,958.11 681,362.54 0.00 264,949.00 0.00 136,000.00 0.00 764,949.00 0.00 764,949.00 0.00 764,949.00 0.00 764,949.00 0.00 0.00 764,949.00 0.00 126,000.00 0.00 126,000.00 0.00 126,000.00 0.00 278,000.00	A.	Total FY Attainment:	103,333.83	186,990.42	10,837.70	21,246.34	3,958.29	7,914.21	118,129.86	216,150.95
Region 04 A. Total FY Attainment: 47,196.49 91,125.17 54,939.95 104,737.55 18,519.59 36,188.97 120,656.01 232,051.68 B. Fiscal Year Target 0.00 160,000.00 0.00 58,204.00 0.00 39,000.00 0.00 257,204.00 C. Attainment Percent 56.95% 179.95% 92.79% 92.79% 90.22% Region 05 A. Total FY Attainment: 180,261.28 390,615.66 128,804.13 226,413.17 30,892.74 64,333.76 B. Fiscal Year Target 0.00 428,000.00 0.00 200,949.00 0.00 136,000.00 0.00 764,949.00 C. Attainment Percent 91.27% 112.67% 47.30% 89.07% Region 06 A. Total FY Attainment: 345,311.35 655,979.45 130,865.99 244,201.59 93,019.14 176,959.78 569,196.39 1,077,140.73 B. Fiscal Year Target 0.00 566,000.00 0.00 165,984.00 0.00 278,000.00 0.00 1,009,984.00 C. Attainment Percent 115.90% 147.12% 63.65% 100.65% Region 08 A. Total FY Attainment: 274,618.93 540,332.95 377,833.52 752,662.07 129,777.31 251,156.13 782,229.84 1,544,151.14 B. Fiscal Year Target 0.00 664,000.00 0.00 578,780.00 0.00 352,000.00 0.00 1,594,780.00 C. Attainment Percent 81.38% 130.04% 71.35% 96.83% Region 09 A. Total FY Attainment: 250,748.36 409,145.32 110,270.07 179,619.60 52,530.46 85,365.95 413,548.86 674,130.88	B.	Fiscal Year Target	.00	197,000.00	.00	16,200.00	.00	8,000.00	.00	221,200.00
A. Total FY Attainment: 47,196.49 91,125.17 54,939.95 104,737.55 18,519.59 36,188.97 120,656.01 232,051.68 Fiscal Year Target 0.00 160,000.00 56,95% 179.95% 92.79% 27.79%	_			94.92%		131.15%		98.93%		97.72%
B. Fiscal Year Target	Re	gion 04								
C. Attainment Percent 56.95% 179.95% 92.79% 92.79% 90.22% Region 05 A. Total FY Attainment: 180,261.28 390,615.66 128,804.13 226,413.17 30,892.74 64,333.76 339,958.11 681,362.54 B. Fiscal Year Target .00 428,000.00 .00 200,949.00 .00 136,000.00 .00 764,949.00 C. Attainment Percent 91.27% 112.67% 47.30% 89.07% Region 06 A. Total FY Attainment: 345,311.35 655,979.45 130,865.99 244,201.59 93,019.14 176,959.78 569,196.39 1,077,140.73 B. Fiscal Year Target .00 566,000.00 .00 165,984.00 .00 278,000.00 .00 1,009,984.00 C. Attainment Percent 115.90% 147.12% 63.65% 782,229.84 1,544,151.14 B. Fiscal Year Target .00 664,000.00 .00 578,780.00 .00 352,000.00 .00 1,594,780.00 C. Attainment Percent 81.38% 130.04% 71.35% 752,662.07 71.35% 752,662.07 71.35% 00 00	A.	Total FY Attainment:	47,196.49	91,125.17	54,939.95	104,737.55	18,519.59	36,188.97	120,656.01	232,051.69
Region 05 A. Total FY Attainment: 180,261.28 390,615.66 128,804.13 226,413.17 30,892.74 64,333.76 339,958.11 681,362.54 B. Fiscal Year Target .00 428,000.00 .00 200,949.00 .00 136,000.00 .00 764,949.00 C. Attainment Percent 91.27% 112.67% 47.30% 89.07% Region 06 A. Total FY Attainment: 345,311.35 655,979.45 130,865.99 244,201.59 93,019.14 176,959.78 569,196.39 1,077,140.73 B. Fiscal Year Target .00 566,000.00 .00 165,984.00 .00 278,000.00 .00 1,009,984.00 C. Attainment Percent 115.90% 147.12% 63.65% 63.65% 106.65% Region 08 A. Total FY Attainment: 274,618.93 540,332.95 377,833.52 752,662.07 129,777.31 251,156.13 782,229.84 1,544,151.14 B. Fiscal Year Target .00 664,000.00 .00 578,780.00 .00 352,000.00 .00 1,594,780.00	B.	Fiscal Year Target	.00	160,000.00	.00	58,204.00	.00	39,000.00	.00	257,204.00
A. Total FY Attainment: 180,261.28 390,615.66 128,804.13 226,413.17 30,892.74 64,333.76 B. Fiscal Year Target				56.95%		179.95%		92.79%		90.22%
B. Fiscal Year Target	Re	gion 05								
C. Attainment Percent 91.27% 112.67% 47.30% 89.07% Region 06 A. Total FY Attainment: 345,311.35 655,979.45 130,865.99 244,201.59 93,019.14 176,959.78 569,196.39 1,077,140.73 B. Fiscal Year Target .00 566,000.00 .00 165,984.00 .00 278,000.00 .00 1,009,984.00 C. Attainment Percent 115.90% 147.12% 63.65% 106.65% Region 08 A. Total FY Attainment: 274,618.93 540,332.95 377,833.52 752,662.07 129,777.31 251,156.13 782,229.84 1,544,151.14 B. Fiscal Year Target .00 664,000.00 .00 578,780.00 .00 352,000.00 .00 1,594,780.00 C. Attainment Percent 81.38% 130.04% 71.35% 96.83% Region 09 A. Total FY Attainment: 250,748.36 409,145.32 110,270.07 179,619.60 52,530.46 85,365.95 413,548.86 674,130.86	A.	Total FY Attainment:	180,261.28	390,615.66	128,804.13	226,413.17	30,892.74	64,333.76	339,958.11	681,362.54
Region 06 A. Total FY Attainment: 345,311.35 655,979.45 130,865.99 244,201.59 93,019.14 176,959.78 569,196.39 1,077,140.73 B. Fiscal Year Target .00 566,000.00 .00 165,984.00 .00 278,000.00 .00 1,009,984.00 C. Attainment Percent .115.90% 147.12% 63.65%	B.	Fiscal Year Target	.00	428,000.00	.00	200,949.00	.00	136,000.00	.00	764,949.00
A. Total FY Attainment: 345,311.35 655,979.45 130,865.99 244,201.59 93,019.14 176,959.78 569,196.39 1,077,140.73 B. Fiscal Year Target .00 566,000.00 .00 165,984.00 .00 278,000.00 .00 1,009,984.00 C. Attainment Percent 115.90% 147.12% 63.65% 782,229.84 1,544,151.14 Region 08 A. Total FY Attainment: 274,618.93 540,332.95 377,833.52 752,662.07 129,777.31 251,156.13 782,229.84 1,544,151.14 B. Fiscal Year Target .00 664,000.00 .00 578,780.00 .00 352,000.00 .00 1,594,780.00 C. Attainment Percent 81.38% 130.04% 71.35% 71.35% 96.83% Region 09 A. Total FY Attainment: 250,748.36 409,145.32 110,270.07 179,619.60 52,530.46 85,365.95 413,548.86 674,130.88	_			91.27%		112.67%		47.30%		89.07%
B. Fiscal Year Target	Re	gion 06								
C. Attainment Percent 115.90% 147.12% 63.65% 106.65% Region 08 A. Total FY Attainment: 274,618.93 540,332.95 377,833.52 752,662.07 129,777.31 251,156.13 782,229.84 1,544,151.14 B. Fiscal Year Target .00 664,000.00 .00 578,780.00 .00 352,000.00 .00 1,594,780.00 C. Attainment Percent 81.38% 130.04% 71.35% 96.83% Region 09 A. Total FY Attainment: 250,748.36 409,145.32 110,270.07 179,619.60 52,530.46 85,365.95 413,548.86 674,130.89	A.	Total FY Attainment:	345,311.35	655,979.45	130,865.99	244,201.59	93,019.14	176,959.78	569,196.39	1,077,140.73
Region 08 A. Total FY Attainment: 274,618.93 540,332.95 377,833.52 752,662.07 129,777.31 251,156.13 782,229.84 1,544,151.14 B. Fiscal Year Target .00 664,000.00 .00 578,780.00 .00 352,000.00 .00 1,594,780.00 C. Attainment Percent 81.38% 130.04% 71.35% 96.83% Region 09 A. Total FY Attainment: 250,748.36 409,145.32 110,270.07 179,619.60 52,530.46 85,365.95 413,548.86 674,130.89	B.	Fiscal Year Target	.00	566,000.00	.00	165,984.00	.00	278,000.00	.00	1,009,984.00
A. Total FY Attainment: 274,618.93 540,332.95 377,833.52 752,662.07 129,777.31 251,156.13 782,229.84 1,544,151.14 B. Fiscal Year Target .00 664,000.00 .00 578,780.00 .00 352,000.00 .00 1,594,780.00 96.83% Region 09 Region 109 .00 10,270.07 179,619.60 52,530.46 85,365.95 413,548.86 674,130.88				115.90%		147.12%		63.65%		106.65%
B. Fiscal Year Target	Re	gion 08								
C. Attainment Percent 81.38% 130.04% 71.35% 96.83% Region 09 A. Total FY Attainment: 250,748.36 409,145.32 110,270.07 179,619.60 52,530.46 85,365.95 413,548.86 674,130.89	A.	Total FY Attainment:	274,618.93	540,332.95	377,833.52	752,662.07	129,777.31	251,156.13	782,229.84	1,544,151.14
Region 09 A. Total FY Attainment: 250,748.36 409,145.32 110,270.07 179,619.60 52,530.46 85,365.95 413,548.86 674,130.89	B.	Fiscal Year Target	.00	664,000.00	.00	578,780.00	.00	352,000.00	.00	1,594,780.00
A. Total FY Attainment: 250,748.36 409,145.32 110,270.07 179,619.60 52,530.46 85,365.95 413,548.86 674,130.89	C.	Attainment Percent		81.38%		130.04%		71.35%		96.83%
	Re	gion 09								
B. Fiscal Year Target .00 340,000,00 .00 159,398.00 .00 158,000.00 .00 .00 .00 .00 .00 .00 .00 .00	A.	Total FY Attainment:	250,748.36	409,145.32	110,270.07	179,619.60	52,530.46	85,365.95	413,548.86	674,130.89
	B.	Fiscal Year Target	.00	340,000.00	.00	159,398.00	.00	158,000.00	.00	657,398.00
C. Attainment Percent 120.34% 112.69% 54.03% 102.55%	C.	Attainment Percent		120.34%		112.69%		54.03%		102.55%



Report Type: Quarterly Page: 12 of 14

Filter: Convertible Products ,All Sales Run Date: 08/01/2007 01:07 PM

SERVICEWIDE SUMMARY Convertible Products

Activity or Status	NFTM Funde TMBR-VO (MBF)		LD TMBR-VOL-SLD-SLVG		CWK2 Funded Volume TMBR-VOL-SLD (MBF) (CCF)		Total All Volume (MBF) (CCF)		
Region 10									
A. Total FY Attainment:	74,223.21	165,206.01	10,806.63	24,500.20	.00	.00		85,029.81	189,706.15
B. Fiscal Year Target	.00	285,000.00	.00	22,085.00	.00	.00		.00	307,085.00
C. Attainment Percent 57.979		57.97%		110.94%					61.78%



Report Type: Quarterly Page: 13 of 14

Filter: Convertible Products ,All Sales Run Date: 08/01/2007 01:07 PM

REPORT LEGEND Convertible Products



Report Type: Quarterly Page: 14 of 14

Filter: Convertible Products ,All Sales Run Date: 08/01/2007 01:07 PM

Where1 Clause: Where (report_date between to_date('10/01/2005 00:00','mm/dd/yyyy hh24:mi:ss') and

to_date('09/30/2006 23:59:59', 'mm/dd/yyyy hh24:mi:ss')) and convertible_nonconvertible = 'C' and

stewardship_indicator in ('N','Y') and (SNAPSHOT_FISCAL_YEAR = '2006' AND

SNAPSHOT_QUARTER = '4')

Where2 Clause: where fiscal_year > report_fy and convertible_nonconvertible = 'C' and stewardship_indicator in ('N','Y')

and (SNAPSHOT_FISCAL_YEAR = '2006' AND SNAPSHOT_QUARTER = '4')

Sorting Criteria: