



PTSAR (Administrative Unit Summary) - PTSR202S version FY Awarded

Cumulative FY 2006 Q1 to FY 2006 Q4 as of 2006 4th quarter

Report Type: Quarterly

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SERVICEWIDE DETAIL BY REGION

Convertible Products

Region: 09 R9, Eastern Region

Activity or Status	NFTM Funded Volume TMBR-VOL-SLD (MBF) (CCF)		SSSS Funded Volume TMBR-VOL-SLD-SLVG (MBF) (CCF)		CWK2 Funded Volume TMBR-VOL-SLD (MBF) (CCF)		Total All Volume (MBF) (CCF)	
	Gate 4 Advertisement							
A. OnGoing	1,671.47	2,731.73	1,186.58	1,964.29	287.16	469.30	3,145.21	5,165.33
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	1,671.47	2,731.73	1,186.58	1,964.29	287.16	469.30	3,145.21	5,165.33
Gate 5 Bid Opening								
F. Valid Bids	3,856.33	6,352.48	1,786.09	2,899.80	495.58	808.85	6,138.01	10,061.13
G. No Bids	43,883.20	71,519.74	24,617.56	40,014.17	14,873.00	24,116.50	83,373.76	135,650.41
H. Delayed	13,714.96	22,704.25	6,875.72	11,357.76	524.49	875.77	21,115.15	34,937.78
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	61,454.49	100,576.47	33,279.37	54,271.73	15,893.07	25,801.12	110,626.92	180,649.32
Gate 6 Sale Award								
L. Regular Sales	136,633.81	224,016.84	80,509.10	131,792.73	38,460.27	62,485.00	255,603.17	418,294.57
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	14,298.50	23,136.75	2,235.91	3,617.99	.00	.00	16,534.41	26,754.74
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	3,841.14	6,267.30	4,225.62	6,719.55	1,039.94	1,695.30	9,106.68	14,682.14
Q. Previous FY Volume	80,364.93	131,048.15	23,299.44	37,489.33	13,030.25	21,185.65	116,694.61	189,723.16
Subtotals Gate 6:	235,138.38	384,469.04	110,270.07	179,619.60	52,530.46	85,365.95	397,938.87	649,454.61
R. Permits (2400-1 Personal Use)	13,991.41	22,104.79	.00	.00	.00	.00	13,991.41	22,104.79
S. Permits (2400-1 Commercial Sales)	1,618.57	2,571.49	.00	.00	.00	.00	1,618.57	2,571.49
Subtotals Permits:	15,609.99	24,676.28	.00	.00	.00	.00	15,609.99	24,676.28
TOTAL FY ATTAINMENT:	250,748.36	409,145.32	110,270.07	179,619.60	52,530.46	85,365.95	413,548.86	674,130.89
T. Fiscal Year Target	.00	340,000.00	.00	159,398.00	.00	158,000.00	.00	657,398.00
U. Percent FY Attainment		120.34		112.69		54.03		102.55
Volume Awarded - No Credit								
V. Carryover - Gate 4	.00	.00	.00	.00	.00	.00	.00	.00
W. Carryover - Gate 5	.00	.00	.00	.00	.00	.00	.00	.00
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00
Volume Adjustments To Sales After Award								
Y. Adjusted Sale Volume	8.32	13.46	.00	.00	.00	.00	8.32	13.46



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SERVICEWIDE TOTALS

Convertible Products

Activity or Status	NFTM Funded Volume		SSSS Funded Volume		CWK2 Funded Volume		Total All Volume	
	TMBR-VOL-SLD (MBF)	CCF	TMBR-VOL-SLD (MBF)	SLVG (CCF)	TMBR-VOL-SLD (MBF)	CCF	(MBF)	(CCF)
Gate 4 Advertisement								
A. OnGoing	99,856.78	197,792.67	18,905.46	36,585.12	16,111.50	35,216.93	134,873.77	269,594.71
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	21,381.30	42,679.57	3,549.29	7,503.65	572.13	1,100.25	25,502.70	51,283.46
Subtotals Gate 4:	121,238.08	240,472.24	22,454.75	44,088.77	16,683.63	36,317.18	160,376.47	320,878.17
Gate 5 Bid Opening								
F. Valid Bids	44,618.39	87,984.21	2,177.82	3,705.34	605.50	1,026.01	47,401.71	92,715.55
G. No Bids	165,867.81	329,291.09	78,894.46	148,654.44	27,025.35	48,019.01	271,787.62	525,964.54
H. Delayed	27,541.28	49,808.72	6,996.51	11,597.53	717.75	1,259.39	35,255.53	62,665.63
I. Withdrawn	122.53	279.00	7.13	18.54	.00	.00	129.66	297.54
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	238,150.01	467,363.02	88,075.92	163,975.85	28,348.60	50,304.41	354,574.52	681,643.26
Gate 6 Sale Award								
L. Regular Sales	808,267.93	1,551,601.40	612,306.58	1,182,341.78	308,472.54	587,106.12	1,729,047.04	3,321,049.14
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	56,546.86	106,334.18	45,520.87	85,108.29	.00	.00	102,067.73	191,442.47
O. Resold	5,342.45	12,565.18	2,061.05	5,028.95	.00	.00	7,403.50	17,594.12
P. Reoffered	44,228.21	84,376.64	9,775.22	17,696.37	6,695.04	12,605.44	60,698.44	114,678.43
Q. Previous FY Volume	530,100.09	1,049,943.68	175,085.41	316,302.96	13,529.95	22,207.24	718,715.35	1,388,453.82
Subtotals Gate 6:	1,444,485.54	2,804,821.08	844,749.13	1,606,478.35	328,697.53	621,918.80	2,617,932.06	5,033,217.98
R. Permits (2400-1 Personal Use)	80,219.21	142,669.01	123,074.39	244,433.55	.00	.00	203,293.60	387,102.56
S. Permits (2400-1 Commercial Sales)	5,147.50	8,826.64	5,753.95	11,262.85	.00	.00	10,901.45	20,089.49
Subtotals Permits:	85,366.70	151,495.65	128,828.35	255,696.40	.00	.00	214,195.05	407,192.05
TOTAL FY ATTAINMENT:	1,529,852.24	2,956,316.73	973,577.48	1,862,174.75	328,697.53	621,918.80	2,832,127.11	5,440,410.03
T. Fiscal Year Target	.00	3,417,500.00	.00	1,336,600.00	.00	971,000.00	.00	5,725,100.00
U. Percent FY Attainment		86.51		139.32		64.05		95.03
Volume Awarded - No Credit								
V. Carryover - Gate 4	.00	.00	.00	.00	.00	.00	.00	.00
W. Carryover - Gate 5	.00	.00	.00	.00	.00	.00	.00	.00
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00
Volume Adjustments To Sales After Award								
Y. Adjusted Sale Volume	8.32	13.46	.00	.00	.00	.00	8.32	13.46



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**SERVICEWIDE SUMMARY
Convertible Products**

Activity or Status	NFTM Funded Volume TMBR-VOL-SLD (MBF) (CCF)		SSSS Funded Volume TMBR-VOL-SLD-SLVG (MBF) (CCF)		CWK2 Funded Volume TMBR-VOL-SLD (MBF) (CCF)		Total All Volume (MBF) (CCF)	
	Region 01							
A. Total FY Attainment:	127,515.88	254,872.26	74,529.32	156,927.93	.00	.00	202,045.20	411,800.16
B. Fiscal Year Target	.00	420,000.00	.00	120,000.00	.00	.00	.00	540,000.00
C. Attainment Percent		60.68%		130.77%				76.26%
Region 02								
A. Total FY Attainment:	126,642.89	262,049.48	74,690.17	151,866.30	.00	.00	201,333.03	413,915.78
B. Fiscal Year Target	.00	357,500.00	.00	15,000.00	.00	.00	.00	372,500.00
C. Attainment Percent		73.30%		1,012.44%				111.12%
Region 03								
A. Total FY Attainment:	103,333.83	186,990.42	10,837.70	21,246.34	3,958.29	7,914.21	118,129.86	216,150.95
B. Fiscal Year Target	.00	197,000.00	.00	16,200.00	.00	8,000.00	.00	221,200.00
C. Attainment Percent		94.92%		131.15%		98.93%		97.72%
Region 04								
A. Total FY Attainment:	47,196.49	91,125.17	54,939.95	104,737.55	18,519.59	36,188.97	120,656.01	232,051.69
B. Fiscal Year Target	.00	160,000.00	.00	58,204.00	.00	39,000.00	.00	257,204.00
C. Attainment Percent		56.95%		179.95%		92.79%		90.22%
Region 05								
A. Total FY Attainment:	180,261.28	390,615.66	128,804.13	226,413.17	30,892.74	64,333.76	339,958.11	681,362.54
B. Fiscal Year Target	.00	428,000.00	.00	200,949.00	.00	136,000.00	.00	764,949.00
C. Attainment Percent		91.27%		112.67%		47.30%		89.07%
Region 06								
A. Total FY Attainment:	345,311.35	655,979.45	130,865.99	244,201.59	93,019.14	176,959.78	569,196.39	1,077,140.73
B. Fiscal Year Target	.00	566,000.00	.00	165,984.00	.00	278,000.00	.00	1,009,984.00
C. Attainment Percent		115.90%		147.12%		63.65%		106.65%
Region 08								
A. Total FY Attainment:	274,618.93	540,332.95	377,833.52	752,662.07	129,777.31	251,156.13	782,229.84	1,544,151.14
B. Fiscal Year Target	.00	664,000.00	.00	578,780.00	.00	352,000.00	.00	1,594,780.00
C. Attainment Percent		81.38%		130.04%		71.35%		96.83%
Region 09								
A. Total FY Attainment:	250,748.36	409,145.32	110,270.07	179,619.60	52,530.46	85,365.95	413,548.86	674,130.89
B. Fiscal Year Target	.00	340,000.00	.00	159,398.00	.00	158,000.00	.00	657,398.00
C. Attainment Percent		120.34%		112.69%		54.03%		102.55%



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Activity or Status	NFTM Funded Volume TMBR-VOL-SLD (MBF) (CCF)		SSSS Funded Volume TMBR-VOL-SLD-SLVG (MBF) (CCF)		CWK2 Funded Volume TMBR-VOL-SLD (MBF) (CCF)		Total All Volume (MBF) (CCF)	
	Region 10							
A. Total FY Attainment:	74,223.21	165,206.01	10,806.63	24,500.20	.00	.00	85,029.81	189,706.15
B. Fiscal Year Target	.00	285,000.00	.00	22,085.00	.00	.00	.00	307,085.00
C. Attainment Percent		57.97%		110.94%				61.78%



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REPORT LEGEND
Convertible Products



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Where1 Clause: Where (report_date between to_date('10/01/2005 00:00:00','mm/dd/yyyy hh24:mi:ss') and to_date('09/30/2006 23:59:59','mm/dd/yyyy hh24:mi:ss')) and convertible_nonconvertible = 'C' and stewardship_indicator in ('N','Y') and (SNAPSHOT_FISCAL_YEAR = '2006' AND SNAPSHOT_QUARTER = '4')

Where2 Clause: where fiscal_year > report_fy and convertible_nonconvertible = 'C' and stewardship_indicator in ('N','Y') and (SNAPSHOT_FISCAL_YEAR = '2006' AND SNAPSHOT_QUARTER = '4')

Sorting Criteria:

End of Report