

Database Source: SERVICEWIDE
 Database Update: 10/25/2005

Fiscal Year: 2005 - Cumulative as of 9/30/2005
 Convertible Products

ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER				TOTAL	
	FM-VOL-OFF-N (MBF)	CCF	FM-VOL-OFF-S (MBF)	CCF	FM-VOL-OFF-N (MBF)	CCF	FM-VOL-OFF-S (MBF)	CCF	ALL VOLUME (MBF)	CCF
----- FOREST 1 -----										
A. FY Attainment	21273.55	35465.46	82380.96	137509.21					103654.51	172974.67
TOTAL FY ATTAINMENT	21273.55	35465.46	82380.96	137509.21	TOTAL OTHER:					
B. FY Target		64697.00		54995.00						119692.00
C. Attainment Percent		54.8%		250.0%						144.5%
----- FOREST 2 -----										
A. FY Attainment	20381.62	40146.32	16797.48	31875.14					37179.10	72021.46
TOTAL FY ATTAINMENT	20381.62	40146.32	16797.48	31875.14	TOTAL OTHER:					
B. FY Target		44995.00		24001.00						68996.00
C. Attainment Percent		89.2%		132.8%						104.4%
----- FOREST 3 -----										
A. FY Attainment	12199.30	22588.14	2789.96	5268.22					14989.26	27856.36
TOTAL FY ATTAINMENT	12199.30	22588.14	2789.96	5268.22	TOTAL OTHER:					
B. FY Target		25303.00		5221.00						30524.00
C. Attainment Percent		89.3%		100.9%						91.3%
----- FOREST 4 -----										
A. FY Attainment	5618.00	11369.63	11986.50	23040.69					17604.50	34410.32
TOTAL FY ATTAINMENT	5618.00	11369.63	11986.50	23040.69	TOTAL OTHER:					
B. FY Target		41420.00		30601.00						72021.00
C. Attainment Percent		27.4%		75.3%						47.8%
----- FOREST 5 -----										
A. FY Attainment	6157.93	11842.20	1103.57	2122.08					7261.50	13964.28
TOTAL FY ATTAINMENT	6157.93	11842.20	1103.57	2122.08	TOTAL OTHER:					
B. FY Target		13300.00		2080.00						15380.00
C. Attainment Percent		89.0%		102.0%						90.8%
----- FOREST 6 -----										
A. FY Attainment	17461.97	33875.05	5293.82	10330.12					22755.79	44205.17
TOTAL FY ATTAINMENT	17461.97	33875.05	5293.82	10330.12	TOTAL OTHER:					
B. FY Target		28052.00		14501.00						42553.00
C. Attainment Percent		120.8%		71.2%						103.9%

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	FM-VOL-OFF-N (MBF)	FM-VOL-OFF-S (CCF)	FM-VOL-OFF-N (MBF)	FM-VOL-OFF-S (CCF)	REGULAR FM-VOL-OFF-N (MBF)	REGULAR FM-VOL-OFF-S (CCF)	SALVAGE FM-VOL-OFF-N (MBF)	SALVAGE FM-VOL-OFF-S (CCF)	ALL VOLUME (MBF)	ALL VOLUME (CCF)

FOREST 7										
A. FY Attainment	5748.76	11603.32	1263.37	2407.90					7012.13	14011.22
TOTAL FY ATTAINMENT	5748.76	11603.32	1263.37	2407.90	TOTAL OTHER:					
B. FY Target		17485.00		1065.00						18550.00
C. Attainment Percent		66.4%		226.1%						75.5%

FOREST 9										
A. FY Attainment	14565.81	27646.83	2158.85	4109.30					16724.66	31756.13
TOTAL FY ATTAINMENT	14565.81	27646.83	2158.85	4109.30	TOTAL OTHER:					
B. FY Target		21922.00		3650.00						25572.00
C. Attainment Percent		126.1%		112.6%						124.2%

FOREST 10										
A. FY Attainment	14305.79	26892.05	3114.39	5871.11					17420.18	32763.16
TOTAL FY ATTAINMENT	14305.79	26892.05	3114.39	5871.11	TOTAL OTHER:					
B. FY Target		20532.00		20000.00						40532.00
C. Attainment Percent		131.0%		29.4%						80.8%

FOREST 11										
A. FY Attainment	10139.76	18494.55	18166.82	34664.10					28306.58	53158.65
TOTAL FY ATTAINMENT	10139.76	18494.55	18166.82	34664.10	TOTAL OTHER:					
B. FY Target		20533.00		20000.00						40533.00
C. Attainment Percent		90.1%		173.3%						131.1%

FOREST 12										
A. FY Attainment	24323.30	53930.43	2014.82	4240.61					26338.12	58171.04
TOTAL FY ATTAINMENT	24323.30	53930.43	2014.82	4240.61	TOTAL OTHER:					
B. FY Target		33317.00		5000.00						38317.00
C. Attainment Percent		161.9%		84.8%						151.8%

FOREST 14										
A. FY Attainment	23866.40	45300.85	11074.79	20454.12					34941.19	65754.97
TOTAL FY ATTAINMENT	23866.40	45300.85	11074.79	20454.12	TOTAL OTHER:					
B. FY Target		30275.00		28829.00						59104.00
C. Attainment Percent		149.6%		70.9%						111.3%

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	FM-VOL-OFF-N (MBF)	(CCF)	FM-VOL-OFF-S (MBF)	(CCF)	REGULAR FM-VOL-OFF-N (MBF)	(CCF)	SALVAGE FM-VOL-OFF-S (MBF)	(CCF)	ALL VOLUME (MBF)	(CCF)

FOREST 15										
A. FY Attainment	18408.22	33155.53	6357.69	11952.17					24765.91	45107.70
TOTAL FY ATTAINMENT	18408.22	33155.53	6357.69	11952.17	TOTAL OTHER:					
B. FY Target		50826.00		5470.00						56296.00
C. Attainment Percent		65.2%		218.5%						80.1%

FOREST 16										
A. FY Attainment	12448.65	24815.35	7603.36	14760.12					20052.01	39575.47
TOTAL FY ATTAINMENT	12448.65	24815.35	7603.36	14760.12	TOTAL OTHER:					
B. FY Target		30497.00		9000.00						39497.00
C. Attainment Percent		81.4%		164.0%						100.2%

FOREST 17										
A. FY Attainment	19394.64	37938.36	35764.37	67653.12					55159.01	105591.48
TOTAL FY ATTAINMENT	19394.64	37938.36	35764.37	67653.12	TOTAL OTHER:					
B. FY Target		66800.00		31746.00						98546.00
C. Attainment Percent		56.8%		213.1%						107.1%

FOREST 18										
A. FY Attainment	41630.77	78011.81	4544.21	7411.34					46174.98	85423.15
TOTAL FY ATTAINMENT	41630.77	78011.81	4544.21	7411.34	TOTAL OTHER:					
B. FY Target		76135.00		10000.00						86135.00
C. Attainment Percent		102.5%		74.1%						99.2%

FOREST 21										
A. FY Attainment	14695.90	28170.23	13279.04	25465.94					27974.94	53636.17
TOTAL FY ATTAINMENT	14695.90	28170.23	13279.04	25465.94	TOTAL OTHER:					
B. FY Target		32067.00		23809.00						55876.00
C. Attainment Percent		87.8%		107.0%						96.0%

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Fiscal Year: Selected volumes on this report are determined by the Planned Gate 5 date.

COLUMNS:

- Regular FM-VOL-OFF-N (MBF and CCF):
Any volume which is not identified by a salvage pct and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.
- Salvage FM-VOL-OFF-S (MBF and CCF):
Any volume identified by a salvage percentage and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.
- Other (FM-VOL-OFF-N and FM-VOL-OFF-S):
Any volume which contains a Buy-back (B) or Carry-over (C) Other Volume Type code.
- Total ALL VOLUME (MBF and CCF):
- Sum of Regular, Salvage, and Other volume.

ROWS:

- Gate 4 ADVERTISEMENT: Volume where latest gate = 4 and accomplished date is in specified reporting period.
- A. Ongoing: Progressing normally.
- B. Long Term Contract: Contract is Long Term (R10 only).
- C. Delayed: Current sale status is delayed (D).
- D. Withdrawn: Current sale status is withdrawn (W).
- E. Resold - Credit: Remaining volume from Defaulted sale that is offered and credit taken.
- F. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.
- Subtotals Gate 4: Sum of lines A through F.
- Gate 5 BID OPENING: Volume where latest gate = 5 and accomplished date is in specified reporting period.
- G. Valid Bids: Progressing Normally and bids accepted.
- H. No Bids: Bids were not received.
- I. Delayed: Current sale status is delayed (D).
- J. Withdrawn: Current sale status is withdrawn (W).
- K. Resold - Credit: Remaining volume from Defaulted sales that received valid bids and credit taken.
- L. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.
- Subtotals Gate 5: Sum of lines G through L.
- Gate 6 SALE AWARD: Volume where latest gate = 6 and accomplished date is in specified reporting period.
- M. Regular Sales: Progressing normally.
- N. Cancelled: Volume which defaulted or has terminated abnormally.
- O. Opted/Other Volume: Volume credited during the specified reporting period.
- P. Resold - Credit: Remaining volume from Defaulted sale and credit taken.
- Q. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.
- Subtotals Gate 6: Sum of lines M through Q.
- R. Personal Use Permits: Non-commercial Permit sales.
- S. Small Commercial Sls: Commercial Permit sales.
- T. FY Attainment: Sums of Reg, Salvage, and Other Volume Type for Management Attainment Reporting (MAR).
- TOTAL FY ATTAINMENT: Vol from Other is added to Regular and Salvage totals for FY Attainment calculations.
- U. Fiscal Year Target: Assigned MAR Target.
- V. Percent FY Attainment: Percent of MAR Target Accomplished.
- OTHER VOLUME AWARDED - NO CREDIT: Volume where credit is not applied toward MAR.
- W. Previous FY Volume: Volume awarded from a previous FY bid excluding Resold-No Credit and Reoffered-No Credit.
- X. Resold-No Credit: Remaining Volume from Defaulted sale.
- Y. Reoffered-No Credit: Volume previously offered for which credit will not be applied.
- Y1. Alternative Tbr(R6): Volume in addition to programmed volume per Sec.2001(k)(3) of Rescissions Act - R6 only.
- VOLUME ADJUSTMENTS TO SALES AFTER AWARD: Adjustments in specified reporting period.
- Z. Adjusted Sale Volume: Volume, other than Opted Volume, added to contract.