

REGION: 8

STARS REPORT 37-2

PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT
SERVICEWIDE DETAIL BY REGION

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Database Source: SERVICEWIDE
Database Update: 10/23/2004

Fiscal Year: 2004 - Cumulative as of 9/30/2004
Convertible Products

ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER				TOTAL	
	FM-VOL-OFF-N (MBF)	(MCF)	FM-VOL-OFF-S (MBF)	(MCF)	REGULAR FM-VOL-OFF-N (MBF)	(MCF)	SALVAGE FM-VOL-OFF-S (MBF)	(MCF)	ALL VOLUME (MBF)	(MCF)
GATE 4 ADVERTISEMENT										
A. Ongoing	139478.37	27299.19	8590.04	1658.88					148068.41	28958.07
B. Long Term Contract										
C. Delayed										
D. Withdrawn										
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:	139478.37	27299.19	8590.04	1658.88					148068.41	28958.07
GATE 5 BID OPENING										
G. Valid Bids	18442.53	3502.57	192.25	38.40					18634.78	3540.97
H. No Bids	23044.17	4550.70	770.00	154.00					23814.17	4704.70
I. Delayed	1428.23	266.42							1428.23	266.42
J. Withdrawn										
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:	42914.93	8319.69	962.25	192.40					43877.18	8512.09
GATE 6 SALE AWARD										
M. Regular Sales	190520.07	35867.54	12922.05	2524.23					203442.12	38391.77
N. Cancelled										
O. Opted/Other Volume										
P. Resold - Credit										
Q. Reoffered - Credit										
Subtotals Gate 6:	190520.07	35867.54	12922.05	2524.23					203442.12	38391.77
R. Personal Use Permits	3955.48	757.80	1432.13	275.66					5387.61	1033.46
S. Small Commercial Sls	1435.00	282.29	2783.28	544.71					4218.28	827.00
T. FY Attainment	378303.85	72526.51	26689.75	5195.88					404993.60	77722.39
TOTAL FY ATTAINMENT	378303.85	72526.51	26689.75	5195.88	TOTAL OTHER:					
U. Fiscal Year Target		75341.20		7502.20						82843.40
V. Percent FY Attain		96.3%		69.3%						93.8%
OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume	78719.99	14869.71	11.50	2.09					78731.49	14871.80
X. Resold-No Credit										
Y. Reoffered-No Credit	10164.77	1900.28							10164.77	1900.28
VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume		5.92		1.18					5.92	1.18

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Convertible Products

ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER				TOTAL	
	FM-VOL-OFF-N (MBF)	FM-VOL-OFF-S (MCF)	FM-VOL-OFF-N (MBF)	FM-VOL-OFF-S (MCF)	REGULAR FM-VOL-OFF-N (MBF)	REGULAR FM-VOL-OFF-S (MCF)	SALVAGE FM-VOL-OFF-N (MBF)	SALVAGE FM-VOL-OFF-S (MCF)	ALL VOLUME (MBF)	ALL VOLUME (MCF)
GATE 4 ADVERTISEMENT										
A. Ongoing	91100.77	14710.74	41223.35	6646.32					132324.12	21357.06
B. Long Term Contract										
C. Delayed										
D. Withdrawn										
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:	91100.77	14710.74	41223.35	6646.32					132324.12	21357.06
GATE 5 BID OPENING										
G. Valid Bids	3461.46	560.40	1808.86	295.78					5270.32	856.18
H. No Bids	3918.81	645.15	137.94	22.15					4056.75	667.30
I. Delayed	1920.62	313.72	101.01	16.51					2021.63	330.23
J. Withdrawn										
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:	9300.89	1519.27	2047.81	334.44					11348.70	1853.71
GATE 6 SALE AWARD										
M. Regular Sales	143444.81	23295.45	66851.06	10895.26					210295.87	34190.71
N. Cancelled										
O. Opted/Other Volume	4143.71	663.42							4143.71	663.42
P. Resold - Credit										
Q. Reoffered - Credit	442.78	74.24	134.88	21.36					577.66	95.60
Subtotals Gate 6:	148031.30	24033.11	66985.94	10916.62					215017.24	34949.73
R. Personal Use Permits	10556.82	1667.86	164.08	25.92					10720.90	1693.78
S. Small Commercial Sls	5515.07	879.91							5515.07	879.91
T. FY Attainment	264504.85	42810.89	110421.18	17923.30					374926.03	60734.19
TOTAL FY ATTAINMENT	264504.85	42810.89	110421.18	17923.30	TOTAL OTHER:					
U. Fiscal Year Target		45124.10		15300.00						60424.10
V. Percent FY Attain		94.9%		117.1%						100.5%
OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume	70635.49	11448.00	23294.81	3711.50					93930.30	15159.50
X. Resold-No Credit										
Y. Reoffered-No Credit	7866.71	1292.13	92.44	14.82					7959.15	1306.95
VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume	50.23-	7.94-							50.23-	7.94-

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PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT

SERVICEWIDE TOTALS

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ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER				TOTAL	
	FM-VOL-OFF-N (MBF)	FM-VOL-OFF-S (MCF)	FM-VOL-OFF-N (MBF)	FM-VOL-OFF-S (MCF)	FM-VOL-OFF-N (MBF)	FM-VOL-OFF-S (MCF)	FM-VOL-OFF-N (MBF)	FM-VOL-OFF-S (MCF)	ALL VOLUME (MBF)	ALL VOLUME (MCF)
GATE 4 ADVERTISEMENT										
A. Ongoing	625587.02	120787.75	123577.36	22625.44	256.36	56.84	28.49	6.32	749449.23	143476.35
B. Long Term Contract	8790.20	1961.30							8790.20	1961.30
C. Delayed	11133.49	2222.11	5117.06	1064.46					16250.55	3286.57
D. Withdrawn										
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:	645510.71	124971.16	128694.42	23689.90	256.36	56.84	28.49	6.32	774489.98	148724.22
GATE 5 BID OPENING										
G. Valid Bids	125808.53	24825.20	61293.23	11094.40					187101.76	35919.60
H. No Bids	59181.05	11710.00	40635.55	7256.28					99816.60	18966.28
I. Delayed	25990.33	5224.95	5753.90	1105.78					31744.23	6330.73
J. Withdrawn										
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:	210979.91	41760.15	107682.68	19456.46					318662.59	61216.61
GATE 6 SALE AWARD										
M. Regular Sales	654653.49	126039.59	445701.44	83056.38			1199.55	213.90	1101554.48	209309.87
N. Cancelled			7.93	1.20					7.93	1.20
O. Opted/Other Volume	17940.69	3806.40	13428.49	2610.37					31369.18	6416.77
P. Resold - Credit	211.54	40.68	196.14	37.72					407.68	78.40
Q. Reoffered - Credit	12311.28	2247.23	2375.34	443.75					14686.62	2690.98
Subtotals Gate 6:	685117.00	132133.90	461709.34	86149.42			1199.55	213.90	1148025.89	218497.22
R. Personal Use Permits	67328.60	12002.88	117724.30	23311.07					185052.90	35313.95
S. Small Commercial Sls	15942.62	2813.88	24776.96	4941.50					40719.58	7755.38
T. FY Attainment	1624878.84	313681.97	840587.70	157548.35	256.36	56.84	1228.04	220.22	2466950.94	471507.38
TOTAL FY ATTAINMENT	1625135.20	313738.81	841815.74	157768.57	TOTAL OTHER:		1484.40	277.06		
U. Fiscal Year Target		301068.50		127802.80						428871.30
V. Percent FY Attain		104.2%		123.4%						109.9%
OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume	443701.30	84868.61	92521.94	17125.49	4102.70	742.10	1953.41	348.67	542279.35	103084.87
X. Resold-No Credit			7.93	1.20					7.93	1.20
Y. Reoffered-No Credit	54004.34	10368.81	39131.59	7974.00					93135.93	18342.81
Y1. Alternative Tbr(R6)					5860.27	1116.90			5860.27	1116.90
VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume	44.31-	6.76-							44.31-	6.76-

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PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT

SERVICEWIDE SUMMARY

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Convertible Products

ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER				TOTAL	
	FM-VOL-OFF-N (MBF)	(MCF)	FM-VOL-OFF-S (MBF)	(MCF)	REGULAR FM-VOL-OFF-N (MBF)	(MCF)	SALVAGE FM-VOL-OFF-S (MBF)	(MCF)	ALL VOLUME (MBF)	(MCF)
REGION 1										
A. FY Attainment	136612.58	27119.87	94607.07	19531.58			1199.55	213.90	232419.20	46865.35
TOTAL FY ATTAINMENT	136612.58	27119.87	95806.62	19745.48	TOTAL OTHER:		1199.55	213.90		
B. FY Target		23716.80		23128.30						46845.10
C. Attainment Percent		114.3%		85.4%						100.0%
REGION 2										
A. FY Attainment	126677.54	26578.70	52873.88	10357.73	256.36	56.84	28.49	6.32	179836.27	36999.59
TOTAL FY ATTAINMENT	126933.90	26635.54	52902.37	10364.05	TOTAL OTHER:		284.85	63.16		
B. FY Target		23504.50		7500.00						31004.50
C. Attainment Percent		113.3%		138.2%						119.3%
REGION 3										
A. FY Attainment	97824.68	20036.42	18384.89	3559.54					116209.57	23595.96
TOTAL FY ATTAINMENT	97824.68	20036.42	18384.89	3559.54	TOTAL OTHER:					
B. FY Target		17527.00		1543.50						19070.50
C. Attainment Percent		114.3%		230.6%						123.7%
REGION 4										
A. FY Attainment	50979.21	9552.02	53139.24	10029.69					104118.45	19581.71
TOTAL FY ATTAINMENT	50979.21	9552.02	53139.24	10029.69	TOTAL OTHER:					
B. FY Target		8394.70		12328.80						20723.50
C. Attainment Percent		113.8%		81.4%						94.5%
REGION 5										
A. FY Attainment	320058.00	65695.24	155505.12	29872.69					475563.12	95567.93
TOTAL FY ATTAINMENT	320058.00	65695.24	155505.12	29872.69	TOTAL OTHER:					
B. FY Target		25252.90		25000.00						50252.90
C. Attainment Percent		260.1%		119.5%						190.2%
REGION 6										
A. FY Attainment	185511.38	35934.10	320746.30	59377.11					506257.68	95311.21
TOTAL FY ATTAINMENT	185511.38	35934.10	320746.30	59377.11	TOTAL OTHER:					
B. FY Target		55566.10		30000.00						85566.10
C. Attainment Percent		64.7%		197.9%						111.4%

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PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT
 SERVICEWIDE SUMMARY

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 Convertible Products

ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER				TOTAL	
	FM-VOL-OFF-N (MBF)	FM-VOL-OFF-S (MCF)	FM-VOL-OFF-N (MBF)	FM-VOL-OFF-S (MCF)	REGULAR FM-VOL-OFF-N (MBF)	REGULAR FM-VOL-OFF-S (MCF)	SALVAGE FM-VOL-OFF-N (MBF)	SALVAGE FM-VOL-OFF-S (MCF)	ALL VOLUME (MBF)	ALL VOLUME (MCF)
REGION 8										
A. FY Attainment	378303.85	72526.51	26689.75	5195.88					404993.60	77722.39
TOTAL FY ATTAINMENT	378303.85	72526.51	26689.75	5195.88	TOTAL OTHER:					
B. FY Target		75341.20		7502.20						82843.40
C. Attainment Percent		96.3%		69.3%						93.8%
REGION 9										
A. FY Attainment	264504.85	42810.89	110421.18	17923.30					374926.03	60734.19
TOTAL FY ATTAINMENT	264504.85	42810.89	110421.18	17923.30	TOTAL OTHER:					
B. FY Target		45124.10		15300.00						60424.10
C. Attainment Percent		94.9%		117.1%						100.5%
REGION 10										
A. FY Attainment	64406.75	13428.22	8220.27	1700.83					72627.02	15129.05
TOTAL FY ATTAINMENT	64406.75	13428.22	8220.27	1700.83	TOTAL OTHER:					
B. FY Target		26641.20		5500.00						32141.20
C. Attainment Percent		50.4%		30.9%						47.1%

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PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT

REPORT LEGEND

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Fiscal Year: Selected volumes on this report are determined by the Planned Gate 5 date.

COLUMNS:

Regular FM-VOL-OFF-N (MBF and CCF):
Any volume which is not identified by a salvage pct and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.

Salvage FM-VOL-OFF-S (MBF and CCF):
Any volume identified by a salvage percentage and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.

Other (FM-VOL-OFF-N and FM-VOL-OFF-S):
Any volume which contains a Buy-back (B) or Carry-over (C) Other Volume Type code.

Total ALL VOLUME (MBF and CCF):
Sum of Regular, Salvage, and Other volume.

ROWS:

Gate 4 ADVERTISEMENT: Volume where latest gate = 4 and accomplished date is in specified reporting period.

A. Ongoing: Progressing normally.

B. Long Term Contract: Contract is Long Term (R10 only).

C. Delayed: Current sale status is delayed (D).

D. Withdrawn: Current sale status is withdrawn (W).

E. Resold - Credit: Remaining volume from Defaulted sale that is offered and credit taken.

F. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.

Subtotals Gate 4: Sum of lines A through F.

Gate 5 BID OPENING: Volume where latest gate = 5 and accomplished date is in specified reporting period.

G. Valid Bids: Progressing Normally and bids accepted.

H. No Bids: Bids were not received.

I. Delayed: Current sale status is delayed (D).

J. Withdrawn: Current sale status is withdrawn (W).

K. Resold - Credit: Remaining volume from Defaulted sales that received valid bids and credit taken.

L. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.

Subtotals Gate 5: Sum of lines G through L.

Gate 6 SALE AWARD: Volume where latest gate = 6 and accomplished date is in specified reporting period.

M. Regular Sales: Progressing normally.

N. Cancelled: Volume which defaulted or has terminated abnormally.

O. Opted/Other Volume: Volume credited during the specified reporting period.

P. Resold - Credit: Remaining volume from Defaulted sale and credit taken.

Q. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.

Subtotals Gate 6: Sum of lines M through Q.

R. Personal Use Permits: Non-commercial Permit sales.

S. Small Commercial Sls: Commercial Permit sales.

T. FY Attainment: Sums of Reg, Salvage, and Other Volume Type for Management Attainment Reporting (MAR).

TOTAL FY ATTAINMENT: Vol from Other is added to Regular and Salvage totals for FY Attainment calculations.

U. Fiscal Year Target: Assigned MAR Target.

V. Percent FY Attainment: Percent of MAR Target Accomplished.

OTHER VOLUME AWARDED - NO CREDIT: Volume where credit is not applied toward MAR.

W. Previous FY Volume: Volume awarded from a previous FY bid excluding Resold-No Credit and Reoffered-No Credit.

X. Resold-No Credit: Remaining Volume from Defaulted sale.

Y. Reoffered-No Credit: Volume previously offered for which credit will not be applied.

Y1. Alternative Tbr(R6): Volume in addition to programmed volume per Sec.2001(k)(3) of Rescissions Act - R6 only.

VOLUME ADJUSTMENTS TO SALES AFTER AWARD: Adjustments in specified reporting period.

Z. Adjusted Sale Volume: Volume, other than Opted Volume, added to contract.