REGION: 10

### STARS REPORT 37-2

PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT FOREST: 4 Chugach

## REGIONAL DETAIL BY FOREST

PAGE: 1 DATE: 10/26/04

TIME: 13:18:06

Database Source: SERVICEWIDE Database Update: 10/23/2004 Fiscal Year: 2004 - Cumulative as of 9/30/2004

|  |             |                        | :=======::   | ===== | =======         |         | ======= | ======== | ========        |         |
|--|-------------|------------------------|--------------|-------|-----------------|---------|---------|----------|-----------------|---------|
|  | 556         |                        | 63.7.7.7.6.7 |       | REGULAR SALVAGE |         |         |          |                 |         |
|  | REGUI       |                        | SALVAGE      |       |                 |         |         |          | TO              |         |
|  |             | -OFF-N                 | FM-VOL-OFF-S |       | FM-VO           | L-OFF-N | FM-VOL  | -OFF-S   | ALL VO          | JLUME   |
| ACTIVITY OR STATUS   |             | (CCF)                  | (MBF) (Co    | . ,   | (MBF)           | (CCF)   | (MBF)   | (CCF)    | ALL V(<br>(MBF) | (CCF)   |
| GATE 4 ADVERTISEMENT A. Ongoing B. Long Term Contract C. Delayed D. Withdrawn E. Resold - Credit F. Reoffered - Credit Subtotals Gate 4: |             |                        |              |       |                 |         |         |          |                 |         |
|  |             |                        |              |       |                 |         |         |          | <br>            |         |
| GATE 5 BID OPENING G. Valid Bids H. No Bids I. Delayed J. Withdrawn K. Resold - Credit L. Reoffered - Credit                             |             |                        |              |       |                 |         |         |          |                 |         |
| Subtotals Gate 5:  |             |                        |              |       |                 |         |         |          |                 |         |
| GATE 6 SALE AWARD M. Regular Sales N. Cancelled O. Opted/Other Volume P. Resold - Credit Q. Reoffered - Credit                           |             |                        |              |       |                 |         |         |          |                 |         |
| Subtotals Gate 6:  |             |                        |              |       |                 |         |         |          |                 |         |
| R. Personal Use Permits<br>S. Small Commercial Sls   | 2.50        |                        |              |       | <b></b>         |         | <b></b> | <b></b>  | 2.50            | 4.50    |
| T. FY Attainment   | 2.50        | 4.50                   |              |       |                 |         |         |          | 2.50            |         |
| TOTAL FY ATTAINMENT<br>U. Fiscal Year Target<br>V. Percent FY Attain   | 2.50        | 4.50<br>2000.00<br>.2% |              |       | TOTAL OTH       |         |         |          |                 | 2000.00 |
| OTHER VOLUME AWARDED -<br>W. Previous FY Volume<br>X. Resold-No Credit<br>Y. Reoffered-No Credit   | - NO CREDIT |                        |              |       |                 |         |         |          |                 |         |
| VOLUME ADJUSTMENTS TO Z. Adjusted Sale Volume  | SALES AFTER | R AWARD                |              |       |                 |         |         |          |                 |         |

REGION: 10

Database Source: SERVICEWIDE Database Update: 10/23/2004

### STARS REPORT 37-2

FOREST: 5 Tongass PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT

### REGIONAL DETAIL BY FOREST

PAGE: 2 DATE: 10/26/04

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Fiscal Year: 2004 - Cumulative as of 9/30/2004

| =======================================  |           |                                 | ========<br>        |                               | =======:<br>: |         | ======= | =======         | =========<br>'       | ========             |
|--|-----------|---------------------------------|---------------------|-------------------------------|---------------|---------|---------|-----------------|----------------------|----------------------|
|  | REGULAR   |                                 | SALVAGE             |                               | DEG           | OTHE    | TOTAL   |                 |                      |                      |
|  |           | -                               |                     | -                             |               | ULAR    |         |                 |                      |                      |
| ACTIVITY OD CTATUC   | (MBF)     | L-OFF-N (CCF)                   |                     | -OFF-S<br>(CCF)               | -             | L-OFF-N | (MBF)   | -OFF-S<br>(CCF) | ALL VC               | (CCF)                |
| ACTIVITY OR STATUS   | (MDF)     | (CCF)                           | (MBF)               | (CCF)                         | (MBF)         | (CCF)   | (MDF)   | (CCF)           | (MDF)                | (CCF)                |
| GATE 4 ADVERTISEMENT A. Ongoing B. Long Term Contract C. Delayed D. Withdrawn E. Resold - Credit F. Reoffered - Credit | 18266.89  | 39300.47                        | 2029.74             | 4366.83                       |               |         |         |                 | 20296.63             | 43667.30             |
| Subtotals Gate 4:  | 18266.89  | 39300.47                        | 2029.74             | 4366.83                       |               |         |         |                 | 20296.63             | 43667.30             |
|  |           | 27787.44<br>21477.73            | 1528.03<br>1159.09  |                               |               |         |         |                 | 15278.77<br>11465.02 | 30875.04<br>23898.18 |
| Subtotals Gate 5:  | 24056.67  | 49265.17                        | 2687.12             | 5508.05                       |               |         |         |                 | 26743.79             | 54773.22             |
| GATE 6 SALE AWARD M. Regular Sales N. Cancelled O. Opted/Other Volume P. Resold - Credit                               | 12633.56  | 27668.92                        | 2472.19             | 5170.97                       |               |         |         |                 | 15105.75             | 32839.89             |
| Q. Reoffered - Credit  | 9279.82   | 17660.83                        | 1031.22             | 1962.37                       |               |         |         |                 | 10311.04             | 19623.20             |
| Subtotals Gate 6:  | 21913.38  | 45329.75                        |                     | 7133.34                       |               |         |         |                 | 25416.79             | 52463.09             |
| R. Personal Use Permits<br>S. Small Commercial Sls   | 167.31    | 382.37                          |                     |                               |               |         |         |                 | 167.31               |                      |
| T. FY Attainment   |           | 134277.76                       | 8220.27             | 17008.22                      |               |         |         |                 |                      | 151285.98            |
| TOTAL FY ATTAINMENT<br>U. Fiscal Year Target<br>V. Percent FY Attain   | 64404.25  | 134277.76<br>312000.00<br>43.0% | 8220.27             | 17008.22<br>6000.00<br>283.5% | TOTAL OTH     |         |         |                 |                      | 318000.00<br>47.6%   |
| OTHER VOLUME AWARDED -<br>W. Previous FY Volume<br>X. Resold-No Credit   | 35192.57  |                                 | 3949.01<br>17770.63 | 8256.33<br>41877.07           |               |         |         |                 | 39141.58             |                      |
| VOLUME ADJUSTMENTS TO Z. Adjusted Sale Volume  | SALES AFT | ER AWARD                        |                     |                               |               |         |         |                 |                      |                      |

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Database Source: SERVICEWIDE Database Update: 10/23/2004

# STARS REPORT 37-2

### PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT

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### REGIONAL TOTALS

Fiscal Year: 2004 - Cumulative as of 9/30/2004

| =======================================  |            |          |          |         |                 |  |      |       |          |          |
|--|------------|----------|----------|---------|-----------------|--|------|-------|----------|----------|
|  |            |          |          |         | REGULAR SALVAGE |  |      |       |          |          |
|  |            | LAR      | SALV     |         |                 |  |      |       |          |          |
| 3.0000000000000000000000000000000000000  |            | -OFF-N   | FM-VOL   |         | FM-VOL-OFF-N    |  |      |       |          |          |
| ACTIVITY OR STATUS   | (MBF)      | (MCF)    | (MBF)    | (MCF)   | (MBF) (MCF)     |  | MBF) | (MCF) | (MBF)    | (MCF)    |
| GATE 4 ADVERTISEMENT A. Ongoing  | 18266 89   | 3930.05  | 2029.74  | 136 68  |                 |  |      |       | 20296.63 | 4366.73  |
| B. Long Term Contract C. Delayed D. Withdrawn E. Resold - Credit F. Reoffered - Credit | 10200.09   | 3930.03  | 2027.74  | ±30.00  |                 |  |      |       | 20250.03 | 4300.73  |
| Subtotals Gate 4:  | 18266.89   | 3930.05  | 2029.74  | 436.68  |                 |  |      |       | 20296.63 | 4366.73  |
| GATE 5 BID OPENING   |            |          |          |         |                 |  |      |       |          |          |
| C Valid Dida   | 13750.74   | 2778.74  | 1528.03  | 308.76  |                 |  |      |       | 15278.77 | 3087.50  |
| H. No Bids   | 10305.93   | 2147.77  | 1159.09  | 242.05  |                 |  |      |       | 11465.02 | 2389.82  |
| 1. Delayed   |            |          |          |         |                 |  |      |       |          |          |
| J. Withdrawn   |            |          |          |         |                 |  |      |       |          |          |
| K. Resold - Credit   |            |          |          |         |                 |  |      |       |          |          |
| L. Reoffered - Credit  |            |          |          |         |                 |  |      |       |          |          |
| Subtotals Gate 5:  |            | 4926.51  | 2687.12  | 550.81  |                 |  |      |       | 26743.79 | 5477.32  |
| GATE 6 SALE AWARD  |            | ı        |          |         |                 |  |      |       |          |          |
|  | 12633.56   | 2766.89  | 2472.19  | 517.10  |                 |  |      |       | 15105.75 | 3283.99  |
| N. Cancelled   |            | İ        |          |         |                 |  |      |       |          |          |
| O. Opted/Other Volume  |            | 1        |          |         |                 |  |      |       |          |          |
| P. Resold - Credit   |            |          |          |         |                 |  |      |       |          |          |
| Q. Reoffered - Credit  |            | 1766.08  | 1031.22  |         |                 |  |      |       | 10311.04 | 1962.32  |
|  | 21913.38   | 4532.97  | 3503.41  |         |                 |  |      |       | 25416.79 | 5246.31  |
| R. Personal Use Permits  |            |          |          |         |                 |  |      |       |          |          |
| S. Small Commercial Sls  | 169.81     | 38.69    |          |         |                 |  |      |       | 169.81   | 38.69    |
| 5. S.  |            |          |          |         |                 |  |      |       | .        |          |
| T. FY Attainment   | 64406.75   | 13428.22 | 8220.27  | 1700.83 |                 |  |      |       | 72627.02 | 15129.05 |
|  |            |          |          |         |                 |  |      |       | -        |          |
| TOTAL FY ATTAINMENT  | 64406.75   |          | 8220.27  |         | TOTAL OTHER:    |  |      |       |          |          |
| U. Fiscal Year Target  |            | 26641.20 |          | 5500.00 |                 |  |      |       |          | 32141.20 |
| V. Percent FY Attain   |            | 50.4%    |          | 30.9%   |                 |  |      |       |          | 47.1%    |
|  |            |          |          |         |                 |  |      |       | ·        |          |
| OTHER VOLUME AWARDED -<br>W. Previous FY Volume  |            |          | 3949.01  | 025 62  |                 |  |      |       | 39141.58 | 8191.64  |
| X. Resold-No Credit  | 33192.37   | 7300.01  | 3949.01  | 023.03  |                 |  |      |       | 39141.30 | 0191.04  |
| Y. Reoffered-No Credit   | 4572.38    | 1077.97  | 17770.63 | 4187.71 |                 |  |      |       | 22343.01 | 5265.68  |
|  |            |          |          |         |                 |  |      |       |          |          |
| VOLUME ADJUSTMENTS TO  | SALES AFTE | R AWARD  |          |         |                 |  |      |       |          |          |
| Z. Adjusted Sale Volume  |            |          |          |         |                 |  |      |       |          |          |
|  |            |          |          |         |                 |  |      |       |          |          |

REGION: 10 STARS REPORT 37-2

## PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT

### REGIONAL SUMMARY

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DATE: 10/26/04 Fiscal Year: 2004 - Cumulative as of 9/30/2004 Database Source: SERVICEWIDE Database Update: 10/23/2004 TIME: 13:18:06

| ACTIVITY OR STATUS   | REGULAR<br>FM-VOL-OFF-N<br>(MBF) (CCF)   | SALVAGE<br>FM-VOL-OFF-S<br>(MBF) (CCF) | OTHER SALVAGE FM-VOL-OFF-N FM-VOL-OFF-S (MBF) (CCF) | 1                  |
|--|--|--|---|--------------------|
| FOREST 4<br>A. FY Attainment                                 | 2.50 4.50                                |  |   | 2.50 4.50          |
| TOTAL FY ATTAINMENT<br>B. FY Target<br>C. Attainment Percent | 2.50 4.50<br>2000.00<br>.2%              |  | TOTAL OTHER:  | 2000.00            |
| FOREST 5<br>A. FY Attainment                                 | 64404.25 134277.76                       | 8220.27 17008.22                       |   | 72624.52 151285.98 |
| TOTAL FY ATTAINMENT<br>B. FY Target<br>C. Attainment Percent | 64404.25 134277.76<br>312000.00<br>43.0% | 6000.00                                | TOTAL OTHER:  | 318000.00<br>47.6% |

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PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT

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REPORT LEGEND

DATE: 10/26/04 Database Source: SERVICEWIDE Fiscal Year: 2004 - Cumulative as of 9/30/2004 TIME: 13:18:06

Database Update: 10/23/2004 Convertible Products

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Fiscal Year: Selected volumes on this report are determined by the Planned Gate 5 date.

#### COLUMNS:

Regular FM-VOL-OFF-N (MBF and CCF):

Any volume which is not identified by a salvage pct and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.

Salvage FM-VOL-OFF-S (MBF and CCF):

Any volume identified by a salvage percentage and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.

Other (FM-VOL-OFF-N and FM-VOL-OFF-S):

Any volume which contains a Buy-back (B) or Carry-over (C) Other Volume Type code.

Total ALL VOLUME (MBF and CCF):

Sum of Regular, Salvage, and Other volume.

#### ROWS:

Gate 4 ADVERTISEMENT: Volume where latest gate = 4 and accomplished date is in specified reporting period. A. Ongoing: Progressing normally. B. Long Term Contract: Contract is Long Term (R10 only). C. Delayed: Current sale status is delayed (D). D. Withdrawn: Current sale status is withdrawn (W). E. Resold - Credit: Remaining volume from Defaulted sale that is offered and credit taken. F. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit. Subtotals Gate 4: Sum of lines A through F. Gate 5 BID OPENING: Volume where latest gate = 5 and accomplished date is in specified reporting period. G. Valid Bids: Progressing Normally and bids accepted. H. No Bids: Bids were not received. Current sale status is delayed (D). I. Delayed: J. Withdrawn: Current sale status is withdrawn (W). K. Resold - Credit: Remaining volume from Defaulted sales that received valid bids and credit taken. L. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit. Sum of lines G through L. Subtotals Gate 5: Gate 6 SALE AWARD: Volume where latest gate = 6 and accomplished date is in specified reporting period. M. Regular Sales: Progressing normally.

N. Cancelled: Volume which defaulted or has terminated abnormally. O. Opted/Other Volume: Volume credited during the specified reporting period.

P. Resold - Credit: Remaining volume from Defaulted sale and credit taken.

Q. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.

Subtotals Gate 6: Sum of lines M through Q. R. Personal Use Permits: Non-commercial Permit sales. S. Small Commercial Sls: Commercial Permit sales.

T. FY Attainment: Sums of Req, Salvage, and Other Volume Type for Management Attainment Reporting (MAR). TOTAL FY ATTAINMENT: Vol from Other is added to Regular and Salvage totals for FY Attainment calculations.

U. Fiscal Year Target: Assigned MAR Target.

V. Percent FY Attainment: Percent of MAR Target Accomplished.

OTHER VOLUME AWARDED - NO CREDIT Volume where credit is not applied toward MAR.

W. Previous FY Volume: Volume awarded from a previous FY bid excluding Resold-No Credit and Reoffered-No Credit.

X. Resold-No Credit: Remaining Volume from Defaulted sale.

Y. Reoffered-No Credit: Volume previously offered for which credit will not be applied.

VOLUME ADJUSTMENTS TO SALES AFTER AWARD: Adjustments in specified reporting period.

Z. Adjusted Sale Volume: Volume, other than Opted Volume, added to contract.