

REGION: 9
 FOREST: 13 Chequam/Niclet

STARS REPORT 37-2
 PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT
 REGIONAL DETAIL BY FOREST
 Fiscal Year: 2004 - Cumulative as of 9/30/2004
 Convertible Products

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Database Source: SERVICEWIDE
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ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER				TOTAL	
	FM-VOL-OFF-N (MBF)	CCF	FM-VOL-OFF-S (MBF)	CCF	FM-VOL-OFF-N (MBF)	CCF	FM-VOL-OFF-S (MBF)	CCF	ALL VOLUME (MBF)	CCF
GATE 4 ADVERTISEMENT										
A. Ongoing	6568.79	10512.26	2942.94	4670.55					9511.73	15182.81
B. Long Term Contract										
C. Delayed										
D. Withdrawn										
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:	6568.79	10512.26	2942.94	4670.55					9511.73	15182.81
GATE 5 BID OPENING										
G. Valid Bids										
H. No Bids										
I. Delayed	1920.62	3137.21	101.01	165.14					2021.63	3302.35
J. Withdrawn										
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:	1920.62	3137.21	101.01	165.14					2021.63	3302.35
GATE 6 SALE AWARD										
M. Regular Sales	45315.21	73274.38	17396.44	28422.10					62711.65	101696.48
N. Cancelled										
O. Opted/Other Volume	987.29	1613.28							987.29	1613.28
P. Resold - Credit										
Q. Reoffered - Credit										
Subtotals Gate 6:	46302.50	74887.66	17396.44	28422.10					63698.94	103309.76
R. Personal Use Permits	2676.81	4228.99							2676.81	4228.99
S. Small Commercial Sls	197.30	324.55							197.30	324.55
T. FY Attainment	57666.02	93090.67	20440.39	33257.79					78106.41	126348.46
TOTAL FY ATTAINMENT	57666.02	93090.67	20440.39	33257.79	TOTAL OTHER:					
U. Fiscal Year Target		97200.00		24300.00						121500.00
V. Percent FY Attain		95.8%		136.9%						104.0%
OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume	3683.03	5953.95	349.62	556.22					4032.65	6510.17
X. Resold-No Credit										
Y. Reoffered-No Credit										
VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume	2.23-	3.58-							2.23-	3.58-

REGION: 9
 FOREST: 22 White Mountain

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ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER				TOTAL	
	FM-VOL-OFF-N (MBF)	(CCF)	FM-VOL-OFF-S (MBF)	(CCF)	REGULAR FM-VOL-OFF-N (MBF)	(CCF)	SALVAGE FM-VOL-OFF-S (MBF)	(CCF)	ALL VOLUME (MBF)	(CCF)

GATE 4 ADVERTISEMENT										
A. Ongoing										
B. Long Term Contract										
C. Delayed										
D. Withdrawn										
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:										

GATE 5 BID OPENING										
G. Valid Bids	1913.54	3076.03	212.64	341.83					2126.18	3417.86
H. No Bids										
I. Delayed										
J. Withdrawn										
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:	1913.54	3076.03	212.64	341.83					2126.18	3417.86

GATE 6 SALE AWARD										
M. Regular Sales	10956.67	17757.42	2093.61	3392.87					13050.28	21150.29
N. Cancelled										
O. Opted/Other Volume	553.30	889.87							553.30	889.87
P. Resold - Credit										
Q. Reoffered - Credit										
Subtotals Gate 6:	11509.97	18647.29	2093.61	3392.87					13603.58	22040.16

R. Personal Use Permits	185.86	293.63							185.86	293.63
S. Small Commercial Sls	310.44	503.06							310.44	503.06
T. FY Attainment	13919.81	22520.01	2306.25	3734.70					16226.06	26254.71
TOTAL FY ATTAINMENT	13919.81	22520.01	2306.25	3734.70	TOTAL OTHER:					
U. Fiscal Year Target		18775.00		6000.00						24775.00
V. Percent FY Attain		119.9%		62.2%						106.0%

OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume	620.73	980.59	550.44	869.58					1171.17	1850.17
X. Resold-No Credit										
Y. Reoffered-No Credit										

VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume	48.00-	75.83-							48.00-	75.83-

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 Convertible Products

ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER				TOTAL	
	FM-VOL-OFF-N (MBF)	FM-VOL-OFF-S (MCF)	FM-VOL-OFF-N (MBF)	FM-VOL-OFF-S (MCF)	REGULAR FM-VOL-OFF-N (MBF)	REGULAR FM-VOL-OFF-S (MCF)	SALVAGE FM-VOL-OFF-N (MBF)	SALVAGE FM-VOL-OFF-S (MCF)	ALL VOLUME (MBF)	ALL VOLUME (MCF)
GATE 4 ADVERTISEMENT										
A. Ongoing	91100.77	14710.74	41223.35	6646.32					132324.12	21357.06
B. Long Term Contract										
C. Delayed										
D. Withdrawn										
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:	91100.77	14710.74	41223.35	6646.32					132324.12	21357.06
GATE 5 BID OPENING										
G. Valid Bids	3461.46	560.40	1808.86	295.78					5270.32	856.18
H. No Bids	3918.81	645.15	137.94	22.15					4056.75	667.30
I. Delayed	1920.62	313.72	101.01	16.51					2021.63	330.23
J. Withdrawn										
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:	9300.89	1519.27	2047.81	334.44					11348.70	1853.71
GATE 6 SALE AWARD										
M. Regular Sales	143444.81	23295.45	66851.06	10895.26					210295.87	34190.71
N. Cancelled										
O. Opted/Other Volume	4143.71	663.42							4143.71	663.42
P. Resold - Credit										
Q. Reoffered - Credit	442.78	74.24	134.88	21.36					577.66	95.60
Subtotals Gate 6:	148031.30	24033.11	66985.94	10916.62					215017.24	34949.73
R. Personal Use Permits	10556.82	1667.86	164.08	25.92					10720.90	1693.78
S. Small Commercial Sls	5515.07	879.91							5515.07	879.91
T. FY Attainment	264504.85	42810.89	110421.18	17923.30					374926.03	60734.19
TOTAL FY ATTAINMENT	264504.85	42810.89	110421.18	17923.30	TOTAL OTHER:					
U. Fiscal Year Target		45124.10		15300.00						60424.10
V. Percent FY Attain		94.9%		117.1%						100.5%
OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume	70635.49	11448.00	23294.81	3711.50					93930.30	15159.50
X. Resold-No Credit										
Y. Reoffered-No Credit	7866.71	1292.13	92.44	14.82					7959.15	1306.95
VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume	50.23-	7.94-							50.23-	7.94-

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ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER				TOTAL	
	FM-VOL-OFF-N (MBF)	CCF	FM-VOL-OFF-S (MBF)	CCF	FM-VOL-OFF-N (MBF)	CCF	FM-VOL-OFF-S (MBF)	CCF	ALL VOLUME (MBF)	CCF

FOREST 3										
A. FY Attainment	14501.67	23628.55	9954.20	16133.36					24455.87	39761.91
TOTAL FY ATTAINMENT	14501.67	23628.55	9954.20	16133.36	TOTAL OTHER:					
B. FY Target		24850.00		10650.00						35500.00
C. Attainment Percent		95.1%		151.5%						112.0%

FOREST 4										
A. FY Attainment	36726.43	59083.72	6144.05	9952.58					42870.48	69036.30
TOTAL FY ATTAINMENT	36726.43	59083.72	6144.05	9952.58	TOTAL OTHER:					
B. FY Target		54600.00		7400.00						62000.00
C. Attainment Percent		108.2%		134.5%						111.3%

FOREST 5										
A. FY Attainment	28949.85	47511.39	15141.90	25236.49					44091.75	72747.88
TOTAL FY ATTAINMENT	28949.85	47511.39	15141.90	25236.49	TOTAL OTHER:					
B. FY Target		52500.00		20500.00						73000.00
C. Attainment Percent		90.5%		123.1%						99.7%

FOREST 7										
A. FY Attainment	38101.48	61891.19	12522.19	20270.80					50623.67	82161.99
TOTAL FY ATTAINMENT	38101.48	61891.19	12522.19	20270.80	TOTAL OTHER:					
B. FY Target		61560.00		19400.00						80960.00
C. Attainment Percent		100.5%		104.5%						101.5%

FOREST 8										
A. FY Attainment	43.97	69.47							43.97	69.47
TOTAL FY ATTAINMENT	43.97	69.47			TOTAL OTHER:					
B. FY Target										
C. Attainment Percent										

FOREST 9										
A. FY Attainment	31985.13	51583.20	18126.23	29026.06					50111.36	80609.26
TOTAL FY ATTAINMENT	31985.13	51583.20	18126.23	29026.06	TOTAL OTHER:					
B. FY Target		53398.00		27508.00						80906.00
C. Attainment Percent		96.6%		105.5%						99.6%

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ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER				TOTAL	
	FM-VOL-OFF-N (MBF)	CCF	FM-VOL-OFF-S (MBF)	CCF	REGULAR FM-VOL-OFF-N (MBF)	CCF	SALVAGE FM-VOL-OFF-S (MBF)	CCF	ALL VOLUME (MBF)	CCF

FOREST 10										
A. FY Attainment	20620.37	32938.05	12033.13	19049.22					32653.50	51987.27
TOTAL FY ATTAINMENT	20620.37	32938.05	12033.13	19049.22	TOTAL OTHER:					
B. FY Target		23520.00		25080.00						48600.00
C. Attainment Percent		140.0%		76.0%						107.0%

FOREST 12										
A. FY Attainment			261.02	431.74					261.02	431.74
TOTAL FY ATTAINMENT			261.02	431.74	TOTAL OTHER:					
B. FY Target				400.00						400.00
C. Attainment Percent				107.9%						107.9%

FOREST 13										
A. FY Attainment	57666.02	93090.67	20440.39	33257.79					78106.41	126348.46
TOTAL FY ATTAINMENT	57666.02	93090.67	20440.39	33257.79	TOTAL OTHER:					
B. FY Target		97200.00		24300.00						121500.00
C. Attainment Percent		95.8%		136.9%						104.0%

FOREST 14										
A. FY Attainment	1072.78	1756.74	2290.89	3775.08					3363.67	5531.82
TOTAL FY ATTAINMENT	1072.78	1756.74	2290.89	3775.08	TOTAL OTHER:					
B. FY Target		537.00		1700.00						2237.00
C. Attainment Percent		327.1%		222.1%						247.3%

FOREST 19										
A. FY Attainment	18195.36	29603.43	11037.69	18098.21					29233.05	47701.64
TOTAL FY ATTAINMENT	18195.36	29603.43	11037.69	18098.21	TOTAL OTHER:					
B. FY Target		33065.00		4839.00						37904.00
C. Attainment Percent		89.5%		374.0%						125.8%

FOREST 20										
A. FY Attainment	1553.78	2537.13	163.24	267.02					1717.02	2804.15
TOTAL FY ATTAINMENT	1553.78	2537.13	163.24	267.02	TOTAL OTHER:					
B. FY Target		2593.00		100.00						2693.00
C. Attainment Percent		97.8%		267.0%						104.1%

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ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER				TOTAL	
	FM-VOL-OFF-N (MBF)	FM-VOL-OFF-N (CCF)	FM-VOL-OFF-S (MBF)	FM-VOL-OFF-S (CCF)	REGULAR FM-VOL-OFF-N (MBF)	REGULAR FM-VOL-OFF-N (CCF)	SALVAGE FM-VOL-OFF-S (MBF)	SALVAGE FM-VOL-OFF-S (CCF)	ALL VOLUME (MBF)	ALL VOLUME (CCF)

FOREST 21										
A. FY Attainment	1168.20	1895.33							1168.20	1895.33
TOTAL FY ATTAINMENT	1168.20	1895.33			TOTAL OTHER:					
B. FY Target		27800.00								27800.00
C. Attainment Percent		6.8%								6.8%

FOREST 22										
A. FY Attainment	13919.81	22520.01	2306.25	3734.70					16226.06	26254.71
TOTAL FY ATTAINMENT	13919.81	22520.01	2306.25	3734.70	TOTAL OTHER:					
B. FY Target		18775.00		6000.00						24775.00
C. Attainment Percent		119.9%		62.2%						106.0%

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Fiscal Year: Selected volumes on this report are determined by the Planned Gate 5 date.

COLUMNS:

- Regular FM-VOL-OFF-N (MBF and CCF):
Any volume which is not identified by a salvage pct and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.
- Salvage FM-VOL-OFF-S (MBF and CCF):
Any volume identified by a salvage percentage and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.
- Other (FM-VOL-OFF-N and FM-VOL-OFF-S):
Any volume which contains a Buy-back (B) or Carry-over (C) Other Volume Type code.
- Total ALL VOLUME (MBF and CCF):
- Sum of Regular, Salvage, and Other volume.

ROWS:

- Gate 4 ADVERTISEMENT: Volume where latest gate = 4 and accomplished date is in specified reporting period.
- A. Ongoing: Progressing normally.
- B. Long Term Contract: Contract is Long Term (R10 only).
- C. Delayed: Current sale status is delayed (D).
- D. Withdrawn: Current sale status is withdrawn (W).
- E. Resold - Credit: Remaining volume from Defaulted sale that is offered and credit taken.
- F. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.
- Subtotals Gate 4: Sum of lines A through F.
- Gate 5 BID OPENING: Volume where latest gate = 5 and accomplished date is in specified reporting period.
- G. Valid Bids: Progressing Normally and bids accepted.
- H. No Bids: Bids were not received.
- I. Delayed: Current sale status is delayed (D).
- J. Withdrawn: Current sale status is withdrawn (W).
- K. Resold - Credit: Remaining volume from Defaulted sales that received valid bids and credit taken.
- L. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.
- Subtotals Gate 5: Sum of lines G through L.
- Gate 6 SALE AWARD: Volume where latest gate = 6 and accomplished date is in specified reporting period.
- M. Regular Sales: Progressing normally.
- N. Cancelled: Volume which defaulted or has terminated abnormally.
- O. Opted/Other Volume: Volume credited during the specified reporting period.
- P. Resold - Credit: Remaining volume from Defaulted sale and credit taken.
- Q. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.
- Subtotals Gate 6: Sum of lines M through Q.
- R. Personal Use Permits: Non-commercial Permit sales.
- S. Small Commercial Sls: Commercial Permit sales.
- T. FY Attainment: Sums of Reg, Salvage, and Other Volume Type for Management Attainment Reporting (MAR).
- TOTAL FY ATTAINMENT: Vol from Other is added to Regular and Salvage totals for FY Attainment calculations.
- U. Fiscal Year Target: Assigned MAR Target.
- V. Percent FY Attainment: Percent of MAR Target Accomplished.
- OTHER VOLUME AWARDED - NO CREDIT: Volume where credit is not applied toward MAR.
- W. Previous FY Volume: Volume awarded from a previous FY bid excluding Resold-No Credit and Reoffered-No Credit.
- X. Resold-No Credit: Remaining Volume from Defaulted sale.
- Y. Reoffered-No Credit: Volume previously offered for which credit will not be applied.
- VOLUME ADJUSTMENTS TO SALES AFTER AWARD: Adjustments in specified reporting period.
- Z. Adjusted Sale Volume: Volume, other than Opted Volume, added to contract.