

REGION: 8
 FOREST: 3 Chatt/Oconee

STARS REPORT 37-2
 PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT
 REGIONAL DETAIL BY FOREST
 Fiscal Year: 2004 - Cumulative as of 9/30/2004
 Convertible Products

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 DATE: 10/26/04
 TIME: 13:16:20

Database Source: SERVICEWIDE
 Database Update: 10/23/2004

ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER				TOTAL	
	FM-VOL-OFF-N (MBF)	(CCF)	FM-VOL-OFF-S (MBF)	(CCF)	REGULAR FM-VOL-OFF-N (MBF)	(CCF)	SALVAGE FM-VOL-OFF-S (MBF)	(CCF)	ALL VOLUME (MBF)	(CCF)

GATE 4 ADVERTISEMENT										
A. Ongoing	669.00	1338.00							669.00	1338.00
B. Long Term Contract										
C. Delayed										
D. Withdrawn										
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:	669.00	1338.00							669.00	1338.00

GATE 5 BID OPENING										
G. Valid Bids										
H. No Bids	14.29	28.57							14.29	28.57
I. Delayed										
J. Withdrawn										
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:	14.29	28.57							14.29	28.57

GATE 6 SALE AWARD										
M. Regular Sales	1765.65	3530.81							1765.65	3530.81
N. Cancelled										
O. Opted/Other Volume										
P. Resold - Credit										
Q. Reoffered - Credit										
Subtotals Gate 6:	1765.65	3530.81							1765.65	3530.81

R. Personal Use Permits	43.04	82.46	408.75	784.93					451.79	867.39
S. Small Commercial Sls	16.88	33.62	81.49	157.37					98.37	190.99
T. FY Attainment	2508.86	5013.46	490.24	942.30					2999.10	5955.76
TOTAL FY ATTAINMENT	2508.86	5013.46	490.24	942.30	TOTAL OTHER:					
U. Fiscal Year Target		8265.00								8265.00
V. Percent FY Attain		60.7%								72.1%

OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume	544.90	1053.00							544.90	1053.00
X. Resold-No Credit										
Y. Reoffered-No Credit										

VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume	5.92	11.83							5.92	11.83

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ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER				TOTAL	
	FM-VOL-OFF-N (MBF)	FM-VOL-OFF-S (MCF)	FM-VOL-OFF-N (MBF)	FM-VOL-OFF-S (MCF)	REGULAR FM-VOL-OFF-N (MBF)	REGULAR FM-VOL-OFF-S (MCF)	SALVAGE FM-VOL-OFF-N (MBF)	SALVAGE FM-VOL-OFF-S (MCF)	ALL VOLUME (MBF)	ALL VOLUME (MCF)
GATE 4 ADVERTISEMENT										
A. Ongoing	139478.37	27299.19	8590.04	1658.88					148068.41	28958.07
B. Long Term Contract										
C. Delayed										
D. Withdrawn										
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:	139478.37	27299.19	8590.04	1658.88					148068.41	28958.07
GATE 5 BID OPENING										
G. Valid Bids	18442.53	3502.57	192.25	38.40					18634.78	3540.97
H. No Bids	23044.17	4550.70	770.00	154.00					23814.17	4704.70
I. Delayed	1428.23	266.42							1428.23	266.42
J. Withdrawn										
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:	42914.93	8319.69	962.25	192.40					43877.18	8512.09
GATE 6 SALE AWARD										
M. Regular Sales	190520.07	35867.54	12922.05	2524.23					203442.12	38391.77
N. Cancelled										
O. Opted/Other Volume										
P. Resold - Credit										
Q. Reoffered - Credit										
Subtotals Gate 6:	190520.07	35867.54	12922.05	2524.23					203442.12	38391.77
R. Personal Use Permits	3955.48	757.80	1432.13	275.66					5387.61	1033.46
S. Small Commercial Sls	1435.00	282.29	2783.28	544.71					4218.28	827.00
T. FY Attainment	378303.85	72526.51	26689.75	5195.88					404993.60	77722.39
TOTAL FY ATTAINMENT	378303.85	72526.51	26689.75	5195.88	TOTAL OTHER:					
U. Fiscal Year Target		75341.20		7502.20						82843.40
V. Percent FY Attain		96.3%		69.3%						93.8%
OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume	78719.99	14869.71	11.50	2.09					78731.49	14871.80
X. Resold-No Credit										
Y. Reoffered-No Credit	10164.77	1900.28							10164.77	1900.28
VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume	5.92	1.18							5.92	1.18

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ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER				TOTAL	
	FM-VOL-OFF-N (MBF)	FM-VOL-OFF-S (CCF)	FM-VOL-OFF-N (MBF)	FM-VOL-OFF-S (CCF)	FM-VOL-OFF-N (MBF)	FM-VOL-OFF-S (CCF)	FM-VOL-OFF-N (MBF)	FM-VOL-OFF-S (CCF)	ALL VOLUME (MBF)	ALL VOLUME (CCF)

FOREST 1										
A. FY Attainment	14929.43	29709.70	333.05	658.50					15262.48	30368.20
TOTAL FY ATTAINMENT	14929.43	29709.70	333.05	658.50	TOTAL OTHER:					
B. FY Target		30078.00		10503.00						40581.00
C. Attainment Percent		98.8%		6.3%						74.8%

FOREST 2										
A. FY Attainment	1951.10	3395.10	253.35	473.94					2204.45	3869.04
TOTAL FY ATTAINMENT	1951.10	3395.10	253.35	473.94	TOTAL OTHER:					
B. FY Target		2133.00		1500.00						3633.00
C. Attainment Percent		159.2%		31.6%						106.5%

FOREST 3										
A. FY Attainment	2508.86	5013.46	490.24	942.30					2999.10	5955.76
TOTAL FY ATTAINMENT	2508.86	5013.46	490.24	942.30	TOTAL OTHER:					
B. FY Target		8265.00								8265.00
C. Attainment Percent		60.7%								72.1%

FOREST 4										
A. FY Attainment	5940.98	10981.23	412.81	793.30					6353.79	11774.53
TOTAL FY ATTAINMENT	5940.98	10981.23	412.81	793.30	TOTAL OTHER:					
B. FY Target		3371.00								3371.00
C. Attainment Percent		325.8%								349.3%

FOREST 5										
A. FY Attainment	29766.00	56688.51	7430.00	14860.00					37196.00	71548.51
TOTAL FY ATTAINMENT	29766.00	56688.51	7430.00	14860.00	TOTAL OTHER:					
B. FY Target		54848.00								54848.00
C. Attainment Percent		103.4%								130.4%

FOREST 6										
A. FY Attainment	30986.47	59327.25	249.38	481.86					31235.85	59809.11
TOTAL FY ATTAINMENT	30986.47	59327.25	249.38	481.86	TOTAL OTHER:					
B. FY Target		50478.00								50478.00
C. Attainment Percent		117.5%								118.5%

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ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER				TOTAL	
	FM-VOL-OFF-N (MBF)	FM-VOL-OFF-S (CCF)	FM-VOL-OFF-N (MBF)	FM-VOL-OFF-S (CCF)	FM-VOL-OFF-N (MBF)	FM-VOL-OFF-S (CCF)	FM-VOL-OFF-N (MBF)	FM-VOL-OFF-S (CCF)	ALL VOLUME (MBF)	ALL VOLUME (CCF)

FOREST 7										
A. FY Attainment	76343.57	151817.86	1739.14	3469.74					78082.71	155287.60
TOTAL FY ATTAINMENT	76343.57	151817.86	1739.14	3469.74	TOTAL OTHER:					
B. FY Target		195858.00		18005.00						213863.00
C. Attainment Percent		77.5%		19.3%						72.6%

FOREST 8										
A. FY Attainment	20329.64	38539.99	3577.20	6738.00					23906.84	45277.99
TOTAL FY ATTAINMENT	20329.64	38539.99	3577.20	6738.00	TOTAL OTHER:					
B. FY Target		42014.00		7502.00						49516.00
C. Attainment Percent		91.7%		89.8%						91.4%

FOREST 9										
A. FY Attainment	91847.50	172090.78	2849.59	5576.48					94697.09	177667.26
TOTAL FY ATTAINMENT	91847.50	172090.78	2849.59	5576.48	TOTAL OTHER:					
B. FY Target		164979.00		12004.00						176983.00
C. Attainment Percent		104.3%		46.5%						100.4%

FOREST 10										
A. FY Attainment	39040.70	72829.58	8043.46	15394.69					47084.16	88224.27
TOTAL FY ATTAINMENT	39040.70	72829.58	8043.46	15394.69	TOTAL OTHER:					
B. FY Target		79520.00		7502.00						87022.00
C. Attainment Percent		91.6%		205.2%						101.4%

FOREST 11										
A. FY Attainment	15679.82	29286.46	927.65	1819.93					16607.47	31106.39
TOTAL FY ATTAINMENT	15679.82	29286.46	927.65	1819.93	TOTAL OTHER:					
B. FY Target		32120.00								32120.00
C. Attainment Percent		91.2%								96.8%

FOREST 12										
A. FY Attainment	28487.90	54882.10	42.91	85.70					28530.81	54967.80
TOTAL FY ATTAINMENT	28487.90	54882.10	42.91	85.70	TOTAL OTHER:					
B. FY Target		46960.00		12754.00						59714.00
C. Attainment Percent		116.9%		.7%						92.1%

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ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER				TOTAL	
	FM-VOL-OFF-N (MBF)	FM-VOL-OFF-S (CCF)	FM-VOL-OFF-N (MBF)	FM-VOL-OFF-S (CCF)	REGULAR FM-VOL-OFF-N (MBF)	REGULAR FM-VOL-OFF-S (CCF)	SALVAGE FM-VOL-OFF-N (MBF)	SALVAGE FM-VOL-OFF-S (CCF)	ALL VOLUME (MBF)	ALL VOLUME (CCF)

FOREST 13										
A. FY Attainment	20491.88	40702.94	306.88	603.71					20798.76	41306.65
TOTAL FY ATTAINMENT	20491.88	40702.94	306.88	603.71	TOTAL OTHER:					47104.00
B. FY Target		41852.00		5252.00						87.7%
C. Attainment Percent		97.3%		11.5%						

FOREST 60										
A. FY Attainment			34.09	60.69					34.09	60.69
TOTAL FY ATTAINMENT			34.09	60.69	TOTAL OTHER:					936.00
B. FY Target		936.00								6.5%
C. Attainment Percent										

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Fiscal Year: Selected volumes on this report are determined by the Planned Gate 5 date.

COLUMNS:

- Regular FM-VOL-OFF-N (MBF and CCF):
Any volume which is not identified by a salvage pct and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.
- Salvage FM-VOL-OFF-S (MBF and CCF):
Any volume identified by a salvage percentage and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.
- Other (FM-VOL-OFF-N and FM-VOL-OFF-S):
Any volume which contains a Buy-back (B) or Carry-over (C) Other Volume Type code.
- Total ALL VOLUME (MBF and CCF):
- Sum of Regular, Salvage, and Other volume.

ROWS:

- Gate 4 ADVERTISEMENT: Volume where latest gate = 4 and accomplished date is in specified reporting period.
- A. Ongoing: Progressing normally.
- B. Long Term Contract: Contract is Long Term (R10 only).
- C. Delayed: Current sale status is delayed (D).
- D. Withdrawn: Current sale status is withdrawn (W).
- E. Resold - Credit: Remaining volume from Defaulted sale that is offered and credit taken.
- F. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.
- Subtotals Gate 4: Sum of lines A through F.
- Gate 5 BID OPENING: Volume where latest gate = 5 and accomplished date is in specified reporting period.
- G. Valid Bids: Progressing Normally and bids accepted.
- H. No Bids: Bids were not received.
- I. Delayed: Current sale status is delayed (D).
- J. Withdrawn: Current sale status is withdrawn (W).
- K. Resold - Credit: Remaining volume from Defaulted sales that received valid bids and credit taken.
- L. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.
- Subtotals Gate 5: Sum of lines G through L.
- Gate 6 SALE AWARD: Volume where latest gate = 6 and accomplished date is in specified reporting period.
- M. Regular Sales: Progressing normally.
- N. Cancelled: Volume which defaulted or has terminated abnormally.
- O. Opted/Other Volume: Volume credited during the specified reporting period.
- P. Resold - Credit: Remaining volume from Defaulted sale and credit taken.
- Q. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.
- Subtotals Gate 6: Sum of lines M through Q.
- R. Personal Use Permits: Non-commercial Permit sales.
- S. Small Commercial Sls: Commercial Permit sales.
- T. FY Attainment: Sums of Reg, Salvage, and Other Volume Type for Management Attainment Reporting (MAR).
- TOTAL FY ATTAINMENT: Vol from Other is added to Regular and Salvage totals for FY Attainment calculations.
- U. Fiscal Year Target: Assigned MAR Target.
- V. Percent FY Attainment: Percent of MAR Target Accomplished.
- OTHER VOLUME AWARDED - NO CREDIT: Volume where credit is not applied toward MAR.
- W. Previous FY Volume: Volume awarded from a previous FY bid excluding Resold-No Credit and Reoffered-No Credit.
- X. Resold-No Credit: Remaining Volume from Defaulted sale.
- Y. Reoffered-No Credit: Volume previously offered for which credit will not be applied.
- VOLUME ADJUSTMENTS TO SALES AFTER AWARD: Adjustments in specified reporting period.
- Z. Adjusted Sale Volume: Volume, other than Opted Volume, added to contract.