

Database Source: SERVICEWIDE
 Database Update: 10/23/2004

Fiscal Year: 2004 - Cumulative as of 9/30/2004
 Convertible Products

ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER				TOTAL	
	FM-VOL-OFF-N (MBF)	(CCF)	FM-VOL-OFF-S (MBF)	(CCF)	REGULAR FM-VOL-OFF-N (MBF)	(CCF)	SALVAGE FM-VOL-OFF-S (MBF)	(CCF)	ALL VOLUME (MBF)	(CCF)

FOREST 1										
A. FY Attainment	297.30	896.78	2075.94	3628.14					2373.24	4524.92
TOTAL FY ATTAINMENT	297.30	896.78	2075.94	3628.14	TOTAL OTHER:					
B. FY Target	249.00	500.00	1625.00	3258.00					1874.00	3758.00
C. Attainment Percent	119.4%	179.4%	127.8%	111.4%					126.6%	120.4%

FOREST 2										
A. FY Attainment	15143.30	28551.23	10776.16	19362.23					25919.46	47913.46
TOTAL FY ATTAINMENT	15143.30	28551.23	10776.16	19362.23	TOTAL OTHER:					
B. FY Target	16059.00	29009.00	13397.00	24200.00					29456.00	53209.00
C. Attainment Percent	94.3%	98.4%	80.4%	80.0%					88.0%	90.0%

FOREST 3										
A. FY Attainment	2578.33	5229.33	2386.46	4057.93					4964.79	9287.26
TOTAL FY ATTAINMENT	2578.33	5229.33	2386.46	4057.93	TOTAL OTHER:					
B. FY Target	3406.00	7320.00	931.00	2000.00					4337.00	9320.00
C. Attainment Percent	75.7%	71.4%	256.3%	202.9%					114.5%	99.6%

FOREST 7										
A. FY Attainment	3003.37	5246.97	5985.16	15736.00					8988.53	20982.97
TOTAL FY ATTAINMENT	3003.37	5246.97	5985.16	15736.00	TOTAL OTHER:					
B. FY Target	6845.00	14000.00	5647.00	11548.00					12492.00	25548.00
C. Attainment Percent	43.9%	37.5%	106.0%	136.3%					72.0%	82.1%

FOREST 8										
A. FY Attainment	4566.54	9018.52	4279.28	7782.00					8845.82	16800.52
TOTAL FY ATTAINMENT	4566.54	9018.52	4279.28	7782.00	TOTAL OTHER:					
B. FY Target	3321.00	6343.00	4042.00	7720.00					7363.00	14063.00
C. Attainment Percent	137.5%	142.2%	105.9%	100.8%					120.1%	119.5%

FOREST 10										
A. FY Attainment	845.04	1561.18	3006.59	5272.42					3851.63	6833.60
TOTAL FY ATTAINMENT	845.04	1561.18	3006.59	5272.42	TOTAL OTHER:					
B. FY Target			3892.00	7283.00					3892.00	7283.00
C. Attainment Percent			77.3%	72.4%					99.0%	93.8%

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	FM-VOL-OFF-N (MBF)	(CCF)	FM-VOL-OFF-S (MBF)	(CCF)	REGULAR FM-VOL-OFF-N (MBF)	(CCF)	SALVAGE FM-VOL-OFF-S (MBF)	(CCF)	ALL VOLUME (MBF)	(CCF)

FOREST 12										
A. FY Attainment	12440.17	22606.07	8243.57	14588.65					20683.74	37194.72
TOTAL FY ATTAINMENT	12440.17	22606.07	8243.57	14588.65	TOTAL OTHER:					
B. FY Target	3738.00	6911.00	9710.00	17952.00					13448.00	24863.00
C. Attainment Percent	332.8%	327.1%	84.9%	81.3%					153.8%	149.6%

FOREST 13										
A. FY Attainment	596.98	1023.94	1791.82	3072.90					2388.80	4096.84
TOTAL FY ATTAINMENT	596.98	1023.94	1791.82	3072.90	TOTAL OTHER:					
B. FY Target	4421.00	8842.00	269.00	537.00					4690.00	9379.00
C. Attainment Percent	13.5%	11.6%	666.1%	572.2%					50.9%	43.7%

FOREST 14										
A. FY Attainment	715.38	1246.11	6217.03	11775.89					6932.41	13022.00
TOTAL FY ATTAINMENT	715.38	1246.11	6217.03	11775.89	TOTAL OTHER:					
B. FY Target	637.00	1158.00	3394.00	6168.00					4031.00	7326.00
C. Attainment Percent	112.3%	107.6%	183.2%	190.9%					172.0%	177.8%

FOREST 15										
A. FY Attainment	5000.59	9409.19	3225.12	5600.83					8225.71	15010.02
TOTAL FY ATTAINMENT	5000.59	9409.19	3225.12	5600.83	TOTAL OTHER:					
B. FY Target	5879.00	11286.00	2022.00	3881.00					7901.00	15167.00
C. Attainment Percent	85.1%	83.4%	159.5%	144.3%					104.1%	99.0%

FOREST 17										
A. FY Attainment	1045.99	1780.20	1568.99	2670.30					2614.98	4450.50
TOTAL FY ATTAINMENT	1045.99	1780.20	1568.99	2670.30	TOTAL OTHER:					
B. FY Target	726.00	1237.00							726.00	1237.00
C. Attainment Percent	144.1%	143.9%							360.2%	359.8%

FOREST 18										
A. FY Attainment	293.24	514.46	1046.88	1790.74					1340.12	2305.20
TOTAL FY ATTAINMENT	293.24	514.46	1046.88	1790.74	TOTAL OTHER:					
B. FY Target	281.00	500.00	451.00	803.00					732.00	1303.00
C. Attainment Percent	104.4%	102.9%	232.1%	223.0%					183.1%	176.9%

REGION: 4

STARS REPORT 37-2

PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT

REGIONAL SUMMARY

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TIME: 13:14:13

Database Source: SERVICEWIDE

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Convertible Products

ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER				TOTAL	
	FM-VOL-OFF-N (MBF)	CCF	FM-VOL-OFF-S (MBF)	CCF	FM-VOL-OFF-N (MBF)	CCF	FM-VOL-OFF-S (MBF)	CCF	ALL VOLUME (MBF)	CCF
FOREST 19										
A. FY Attainment	4452.98	8436.10	2536.24	4958.85					6989.22	13394.95
TOTAL FY ATTAINMENT	4452.98	8436.10	2536.24	4958.85	TOTAL OTHER:				4387.00	9338.00
B. FY Target	3838.00	8169.00	549.00	1169.00					159.3%	143.4%
C. Attainment Percent	116.0%	103.3%	462.0%	424.2%						

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Fiscal Year: Selected volumes on this report are determined by the Planned Gate 5 date.

COLUMNS:

- Regular FM-VOL-OFF-N (MBF and CCF):
Any volume which is not identified by a salvage pct and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.
- Salvage FM-VOL-OFF-S (MBF and CCF):
Any volume identified by a salvage percentage and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.
- Other (FM-VOL-OFF-N and FM-VOL-OFF-S):
Any volume which contains a Buy-back (B) or Carry-over (C) Other Volume Type code.
- Total ALL VOLUME (MBF and CCF):
- Sum of Regular, Salvage, and Other volume.

ROWS:

- Gate 4 ADVERTISEMENT: Volume where latest gate = 4 and accomplished date is in specified reporting period.
- A. Ongoing: Progressing normally.
- B. Long Term Contract: Contract is Long Term (R10 only).
- C. Delayed: Current sale status is delayed (D).
- D. Withdrawn: Current sale status is withdrawn (W).
- E. Resold - Credit: Remaining volume from Defaulted sale that is offered and credit taken.
- F. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.
- Subtotals Gate 4: Sum of lines A through F.
- Gate 5 BID OPENING: Volume where latest gate = 5 and accomplished date is in specified reporting period.
- G. Valid Bids: Progressing Normally and bids accepted.
- H. No Bids: Bids were not received.
- I. Delayed: Current sale status is delayed (D).
- J. Withdrawn: Current sale status is withdrawn (W).
- K. Resold - Credit: Remaining volume from Defaulted sales that received valid bids and credit taken.
- L. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.
- Subtotals Gate 5: Sum of lines G through L.
- Gate 6 SALE AWARD: Volume where latest gate = 6 and accomplished date is in specified reporting period.
- M. Regular Sales: Progressing normally.
- N. Cancelled: Volume which defaulted or has terminated abnormally.
- O. Opted/Other Volume: Volume credited during the specified reporting period.
- P. Resold - Credit: Remaining volume from Defaulted sale and credit taken.
- Q. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.
- Subtotals Gate 6: Sum of lines M through Q.
- R. Personal Use Permits: Non-commercial Permit sales.
- S. Small Commercial Sls: Commercial Permit sales.
- T. FY Attainment: Sums of Reg, Salvage, and Other Volume Type for Management Attainment Reporting (MAR).
- TOTAL FY ATTAINMENT: Vol from Other is added to Regular and Salvage totals for FY Attainment calculations.
- U. Fiscal Year Target: Assigned MAR Target.
- V. Percent FY Attainment: Percent of MAR Target Accomplished.
- OTHER VOLUME AWARDED - NO CREDIT: Volume where credit is not applied toward MAR.
- W. Previous FY Volume: Volume awarded from a previous FY bid excluding Resold-No Credit and Reoffered-No Credit.
- X. Resold-No Credit: Remaining Volume from Defaulted sale.
- Y. Reoffered-No Credit: Volume previously offered for which credit will not be applied.
- VOLUME ADJUSTMENTS TO SALES AFTER AWARD: Adjustments in specified reporting period.
- Z. Adjusted Sale Volume: Volume, other than Opted Volume, added to contract.