

REGION: 1
 FOREST: 5 Clearwater

STARS REPORT 37-2
 PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT
 REGIONAL DETAIL BY FOREST
 Fiscal Year: 2004 - Cumulative as of 9/30/2004
 Convertible Products

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 DATE: 10/26/04
 TIME: 13:12:36

Database Source: SERVICEWIDE
 Database Update: 10/23/2004

ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER				TOTAL	
	FM-VOL-OFF-N (MBF)	(CCF)	FM-VOL-OFF-S (MBF)	(CCF)	REGULAR FM-VOL-OFF-N (MBF)	(CCF)	SALVAGE FM-VOL-OFF-S (MBF)	(CCF)	ALL VOLUME (MBF)	(CCF)

GATE 4 ADVERTISEMENT										
A. Ongoing	16435.53	30881.31	8850.00	16628.56					25285.53	47509.87
B. Long Term Contract										
C. Delayed										
D. Withdrawn										
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:	16435.53	30881.31	8850.00	16628.56					25285.53	47509.87

GATE 5 BID OPENING										
G. Valid Bids			1348.40	2398.25					1348.40	2398.25
H. No Bids										
I. Delayed										
J. Withdrawn										
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:			1348.40	2398.25					1348.40	2398.25

GATE 6 SALE AWARD										
M. Regular Sales			129.25	217.00			1199.55	2139.00	1328.80	2356.00
N. Cancelled										
O. Opted/Other Volume										
P. Resold - Credit										
Q. Reoffered - Credit	74.02	133.66	222.14	401.02					296.16	534.68
Subtotals Gate 6:	74.02	133.66	351.39	618.02			1199.55	2139.00	1624.96	2890.68

R. Personal Use Permits	393.74	1010.77	1182.44	3032.29					1576.18	4043.06
S. Small Commercial Sls	43.63	84.35	130.90	253.06					174.53	337.41
T. FY Attainment	16946.92	32110.09	11863.13	22930.18			1199.55	2139.00	30009.60	57179.27
TOTAL FY ATTAINMENT	16946.92	32110.09	13062.68	25069.18	TOTAL OTHER:		1199.55	2139.00	24600.00	49200.00
U. Fiscal Year Target	11100.00	22200.00	13500.00	27000.00					122.0%	116.2%
V. Percent FY Attain	152.7%	144.6%	96.8%	92.8%						

OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume	6956.64	12532.05	9731.52	17326.95					16688.16	29859.00
X. Resold-No Credit										
Y. Reoffered-No Credit										

VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume										

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ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER				TOTAL	
	FM-VOL-OFF-N (MBF)	(CCF)	FM-VOL-OFF-S (MBF)	(CCF)	REGULAR FM-VOL-OFF-N (MBF)	(CCF)	SALVAGE FM-VOL-OFF-S (MBF)	(CCF)	ALL VOLUME (MBF)	(CCF)

FOREST 2										
A. FY Attainment	13435.50	24970.78	3662.74	8768.19					17098.24	33738.97
TOTAL FY ATTAINMENT	13435.50	24970.78	3662.74	8768.19	TOTAL OTHER:					
B. FY Target	12100.00	27000.00	4500.00	10350.00					16600.00	37350.00
C. Attainment Percent	111.0%	92.5%	81.4%	84.7%					103.0%	90.3%

FOREST 3										
A. FY Attainment	8277.01	18419.30							8277.01	18419.30
TOTAL FY ATTAINMENT	8277.01	18419.30			TOTAL OTHER:					
B. FY Target	7900.00	16677.00							7900.00	16677.00
C. Attainment Percent	104.8%	110.4%							104.8%	110.4%

FOREST 4										
A. FY Attainment	31885.02	62491.63	19366.98	39557.74					51252.00	102049.37
TOTAL FY ATTAINMENT	31885.02	62491.63	19366.98	39557.74	TOTAL OTHER:					
B. FY Target	31600.00	63300.00	30000.00	60000.00					61600.00	123300.00
C. Attainment Percent	100.9%	98.7%	64.6%	65.9%					83.2%	82.8%

FOREST 5										
A. FY Attainment	16946.92	32110.09	11863.13	22930.18			1199.55	2139.00	30009.60	57179.27
TOTAL FY ATTAINMENT	16946.92	32110.09	13062.68	25069.18	TOTAL OTHER:		1199.55	2139.00		
B. FY Target	11100.00	22200.00	13500.00	27000.00					24600.00	49200.00
C. Attainment Percent	152.7%	144.6%	96.8%	92.8%					122.0%	116.2%

FOREST 8										
A. FY Attainment	2263.87	5087.00	861.26	2179.18					3125.13	7266.18
TOTAL FY ATTAINMENT	2263.87	5087.00	861.26	2179.18	TOTAL OTHER:					
B. FY Target	2200.00	5000.00	500.00	1000.00					2700.00	6000.00
C. Attainment Percent	102.9%	101.7%	172.3%	217.9%					115.7%	121.1%

FOREST 10										
A. FY Attainment	23171.24	46243.59	7279.13	15878.48					30450.37	62122.07
TOTAL FY ATTAINMENT	23171.24	46243.59	7279.13	15878.48	TOTAL OTHER:					
B. FY Target	12200.00	24500.00	3300.00	6600.00					15500.00	31100.00
C. Attainment Percent	189.9%	188.7%	220.6%	240.6%					196.5%	199.7%

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ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER				TOTAL	
	FM-VOL-OFF-N (MBF)	CCF	FM-VOL-OFF-S (MBF)	CCF	FM-VOL-OFF-N (MBF)	CCF	FM-VOL-OFF-S (MBF)	CCF	ALL VOLUME (MBF)	CCF

FOREST 11										
A. FY Attainment	2.68	4.00	3296.53	6944.01					3299.21	6948.01
TOTAL FY ATTAINMENT	2.68	4.00	3296.53	6944.01	TOTAL OTHER:					
B. FY Target	12100.00	24300.00	1125.00	2305.00					13225.00	26605.00
C. Attainment Percent			293.0%	301.3%					24.9%	26.1%

FOREST 12										
A. FY Attainment	668.68	1541.64	4343.13	9210.60					5011.81	10752.24
TOTAL FY ATTAINMENT	668.68	1541.64	4343.13	9210.60	TOTAL OTHER:					
B. FY Target	12000.00	28100.00	3000.00	7200.00					15000.00	35300.00
C. Attainment Percent	5.6%	5.5%	144.8%	127.9%					33.4%	30.5%

FOREST 14										
A. FY Attainment	31235.59	62210.83	22260.17	45271.88					53495.76	107482.71
TOTAL FY ATTAINMENT	31235.59	62210.83	22260.17	45271.88	TOTAL OTHER:					
B. FY Target	22500.00	47200.00	28000.00	58520.00					50500.00	105720.00
C. Attainment Percent	138.8%	131.8%	79.5%	77.4%					105.9%	101.7%

FOREST 15										
A. FY Attainment	1020.32	2366.44	2924.19	6849.71					3944.51	9216.15
TOTAL FY ATTAINMENT	1020.32	2366.44	2924.19	6849.71	TOTAL OTHER:					
B. FY Target	7500.00	17900.00	2570.00	8548.00					10070.00	26448.00
C. Attainment Percent	13.6%	13.2%	113.8%	80.1%					39.2%	34.8%

FOREST 16										
A. FY Attainment	7456.53	15338.08	11587.03	24184.10					19043.56	39522.18
TOTAL FY ATTAINMENT	7456.53	15338.08	11587.03	24184.10	TOTAL OTHER:					
B. FY Target	16300.00	34700.00	12300.00	27060.00					28600.00	61760.00
C. Attainment Percent	45.7%	44.2%	94.2%	89.4%					66.6%	64.0%

FOREST 17										
A. FY Attainment	249.22	415.37	7162.78	13541.72					7412.00	13957.09
TOTAL FY ATTAINMENT	249.22	415.37	7162.78	13541.72	TOTAL OTHER:					
B. FY Target	10700.00	19135.00	15000.00	26700.00					25700.00	45835.00
C. Attainment Percent	2.3%	2.2%	47.8%	50.7%					28.8%	30.5%

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Fiscal Year: Selected volumes on this report are determined by the Planned Gate 5 date.

COLUMNS:

- Regular FM-VOL-OFF-N (MBF and CCF):
Any volume which is not identified by a salvage pct and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.
- Salvage FM-VOL-OFF-S (MBF and CCF):
Any volume identified by a salvage percentage and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.
- Other (FM-VOL-OFF-N and FM-VOL-OFF-S):
Any volume which contains a Buy-back (B) or Carry-over (C) Other Volume Type code.
- Total ALL VOLUME (MBF and CCF):
Sum of Regular, Salvage, and Other volume.

ROWS:

- Gate 4 ADVERTISEMENT: Volume where latest gate = 4 and accomplished date is in specified reporting period.
- A. Ongoing: Progressing normally.
- B. Long Term Contract: Contract is Long Term (R10 only).
- C. Delayed: Current sale status is delayed (D).
- D. Withdrawn: Current sale status is withdrawn (W).
- E. Resold - Credit: Remaining volume from Defaulted sale that is offered and credit taken.
- F. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.
- Subtotals Gate 4: Sum of lines A through F.
- Gate 5 BID OPENING: Volume where latest gate = 5 and accomplished date is in specified reporting period.
- G. Valid Bids: Progressing Normally and bids accepted.
- H. No Bids: Bids were not received.
- I. Delayed: Current sale status is delayed (D).
- J. Withdrawn: Current sale status is withdrawn (W).
- K. Resold - Credit: Remaining volume from Defaulted sales that received valid bids and credit taken.
- L. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.
- Subtotals Gate 5: Sum of lines G through L.
- Gate 6 SALE AWARD: Volume where latest gate = 6 and accomplished date is in specified reporting period.
- M. Regular Sales: Progressing normally.
- N. Cancelled: Volume which defaulted or has terminated abnormally.
- O. Opted/Other Volume: Volume credited during the specified reporting period.
- P. Resold - Credit: Remaining volume from Defaulted sale and credit taken.
- Q. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.
- Subtotals Gate 6: Sum of lines M through Q.
- R. Personal Use Permits: Non-commercial Permit sales.
- S. Small Commercial Sls: Commercial Permit sales.
- T. FY Attainment: Sums of Reg, Salvage, and Other Volume Type for Management Attainment Reporting (MAR).
- TOTAL FY ATTAINMENT: Vol from Other is added to Regular and Salvage totals for FY Attainment calculations.
- U. Fiscal Year Target: Assigned MAR Target.
- V. Percent FY Attainment: Percent of MAR Target Accomplished.
- OTHER VOLUME AWARDED - NO CREDIT: Volume where credit is not applied toward MAR.
- W. Previous FY Volume: Volume awarded from a previous FY bid excluding Resold-No Credit and Reoffered-No Credit.
- X. Resold-No Credit: Remaining Volume from Defaulted sale.
- Y. Reoffered-No Credit: Volume previously offered for which credit will not be applied.
- VOLUME ADJUSTMENTS TO SALES AFTER AWARD: Adjustments in specified reporting period.
- Z. Adjusted Sale Volume: Volume, other than Opted Volume, added to contract.