

Database Source: SERVICEWIDE
 Database Update: 10/25/2003

Fiscal Year: 2003 - Cumulative as of 9/30/2003
 Convertible Products

ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER				TOTAL	
	FM-VOL-OFF-N (MBF)	(MCF)	FM-VOL-OFF-S (MBF)	(MCF)	REGULAR FM-VOL-OFF-N (MBF)	(MCF)	SALVAGE FM-VOL-OFF-S (MBF)	(MCF)	ALL VOLUME (MBF)	(MCF)
GATE 4 ADVERTISEMENT										
A. Ongoing	51307.58	10600.35	6175.43	1355.72					57483.01	11956.07
B. Long Term Contract										
C. Delayed										
D. Withdrawn										
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:	51307.58	10600.35	6175.43	1355.72					57483.01	11956.07
GATE 5 BID OPENING										
G. Valid Bids	10119.08	2159.52	2426.08	498.98					12545.16	2658.50
H. No Bids	1097.75	264.12	24.85	4.93					1122.60	269.05
I. Delayed										
J. Withdrawn										
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:	11216.83	2423.64	2450.93	503.91					13667.76	2927.55
GATE 6 SALE AWARD										
M. Regular Sales	26511.39	5656.36	13261.24	2776.16					39772.63	8432.52
N. Cancelled										
O. Opted/Other Volume	7336.80	1376.91	2427.20	483.91					9764.00	1860.82
P. Resold - Credit										
Q. Reoffered - Credit										
Subtotals Gate 6:	33848.19	7033.27	15688.44	3260.07					49536.63	10293.34
R. Personal Use Permits	1864.68	415.98	12419.58	2080.71					14284.26	2496.69
S. Small Commercial Sls	1937.54	455.75	2669.60	555.86					4607.14	1011.61
T. FY Attainment	100174.82	20928.99	39403.98	7756.27					139578.80	28685.26
TOTAL FY ATTAINMENT	100174.82	20928.99	39403.98	7756.27	TOTAL OTHER:					
U. Fiscal Year Target		25387.70		2112.30						27500.00
V. Percent FY Attain		82.4%		367.2%						104.3%
OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume	18262.57	3657.30	20.00	5.00	7134.86	1437.90			25417.43	5100.20
X. Resold-No Credit										
Y. Reoffered-No Credit										
VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume	473.72	95.70							473.72	95.70

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	FM-VOL-OFF-N (MBF)	(MCF)	FM-VOL-OFF-S (MBF)	(MCF)	REGULAR FM-VOL-OFF-N (MBF)	(MCF)	SALVAGE FM-VOL-OFF-S (MBF)	(MCF)	ALL VOLUME (MBF)	(MCF)
GATE 4 ADVERTISEMENT										
A. Ongoing	85786.76	17301.97	9111.64	1746.30					94898.40	19048.27
B. Long Term Contract										
C. Delayed			2000.00	314.90					2000.00	314.90
D. Withdrawn										
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:	85786.76	17301.97	11111.64	2061.20					96898.40	19363.17
GATE 5 BID OPENING										
G. Valid Bids	5013.44	946.60	16211.85	3241.72					21225.29	4188.32
H. No Bids	6800.99	1634.34	13272.95	2371.30					20073.94	4005.64
I. Delayed			4772.15	834.50					4772.15	834.50
J. Withdrawn			3615.48	579.80					3615.48	579.80
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:	11814.43	2580.94	37872.43	7027.32					49686.86	9608.26
GATE 6 SALE AWARD										
M. Regular Sales	38092.57	7820.67	58467.75	10785.11					96560.32	18605.78
N. Cancelled										
O. Opted/Other Volume										
P. Resold - Credit										
Q. Reoffered - Credit	98.00	19.60	123.03	24.61					221.03	44.21
Subtotals Gate 6:	38190.57	7840.27	58590.78	10809.72					96781.35	18649.99
R. Personal Use Permits	3587.18	722.10	29303.66	6035.34					32890.84	6757.44
S. Small Commercial Sls	3354.74	670.32	6682.84	1310.44					10037.58	1980.76
T. FY Attainment	142733.68	29115.60	143561.35	27244.02					286295.03	56359.62
TOTAL FY ATTAINMENT	142733.68	29115.60	143561.35	27244.02	TOTAL OTHER:					
U. Fiscal Year Target		28965.00		23535.00						52500.00
V. Percent FY Attain		100.5%		115.8%						107.4%
OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume	38825.96	8257.14	13791.80	2748.80					52617.76	11005.94
X. Resold-No Credit										
Y. Reoffered-No Credit			6208.58	909.00					6208.58	909.00
VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume					10.81	2.16			10.81	2.16

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ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER				TOTAL	
	FM-VOL-OFF-N (MBF)	FM-VOL-OFF-S (MCF)	FM-VOL-OFF-N (MBF)	FM-VOL-OFF-S (MCF)	REGULAR FM-VOL-OFF-N (MBF)	REGULAR FM-VOL-OFF-S (MCF)	SALVAGE FM-VOL-OFF-N (MBF)	SALVAGE FM-VOL-OFF-S (MCF)	ALL VOLUME (MBF)	ALL VOLUME (MCF)
GATE 4 ADVERTISEMENT										
A. Ongoing	132796.77	24901.33	16689.91	3034.53					149486.68	27935.86
B. Long Term Contract										
C. Delayed										
D. Withdrawn										
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:	132796.77	24901.33	16689.91	3034.53					149486.68	27935.86
GATE 5 BID OPENING										
G. Valid Bids	12965.15	2357.30	3298.90	599.80					16264.05	2957.10
H. No Bids	14769.44	2710.53	895.45	166.60	864.05	157.10			16528.94	3034.23
I. Delayed										
J. Withdrawn	3054.15	555.30							3054.15	555.30
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:	30788.74	5623.13	4194.35	766.40	864.05	157.10			35847.14	6546.63
GATE 6 SALE AWARD										
M. Regular Sales	155559.54	28531.74	18099.37	3300.40	866.25	157.50			174525.16	31989.64
N. Cancelled										
O. Opted/Other Volume			7.95	1.45					7.95	1.45
P. Resold - Credit										
Q. Reoffered - Credit	2055.90	373.80	224.40	40.80					2280.30	414.60
Subtotals Gate 6:	157615.44	28905.54	18331.72	3342.65	866.25	157.50			176813.41	32405.69
R. Personal Use Permits	4073.90	740.72	1462.87	265.84					5536.77	1006.56
S. Small Commercial Sls	1706.54	310.34	5517.20	1002.96					7223.74	1313.30
T. FY Attainment	326981.39	60481.06	46196.05	8412.38	1730.30	314.60			374907.74	69208.04
TOTAL FY ATTAINMENT	328711.69	60795.66	46196.05	8412.38	TOTAL OTHER:		1730.30	314.60		
U. Fiscal Year Target		67770.90		7629.10						75400.00
V. Percent FY Attain		89.7%		110.3%						91.8%
OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume	55070.97	10003.25	2546.45	462.99	1101.10	200.20			58718.52	10666.44
X. Resold-No Credit										
Y. Reoffered-No Credit										
VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume			363.96	66.17					363.96	66.17

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PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT

SERVICEWIDE TOTALS

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ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER				TOTAL	
	FM-VOL-OFF-N (MBF)	OFF-N (MCF)	FM-VOL-OFF-S (MBF)	OFF-S (MCF)	REGULAR FM-VOL-OFF-N (MBF)	REGULAR OFF-N (MCF)	SALVAGE FM-VOL-OFF-S (MBF)	SALVAGE OFF-S (MCF)	ALL VOLUME (MBF)	ALL VOLUME (MCF)
GATE 4 ADVERTISEMENT										
A. Ongoing	527380.33	100032.31	115835.78	21180.17					643216.11	121212.48
B. Long Term Contract										
C. Delayed	11845.70	2154.03	5911.21	1008.58	650.80	104.70			18407.71	3267.31
D. Withdrawn	98.04	17.20							98.04	17.20
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:	539324.07	102203.54	121746.99	22188.75	650.80	104.70			661721.86	124496.99
GATE 5 BID OPENING										
G. Valid Bids	74570.53	15104.51	34039.44	6733.67					108609.97	21838.18
H. No Bids	128175.35	24681.54	65222.49	12672.07	5068.23	896.76	2030.00	351.04	200496.07	38601.41
I. Delayed	59.99	13.50	4911.67	866.52					4971.66	880.02
J. Withdrawn	7630.18	1383.98	3615.48	579.80					11245.66	1963.78
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:	210436.05	41183.53	107789.08	20852.06	5068.23	896.76	2030.00	351.04	325323.36	63283.39
GATE 6 SALE AWARD										
M. Regular Sales	579840.63	108256.08	236846.16	43680.44	866.25	157.50	2259.55	390.90	819812.59	152484.92
N. Cancelled										
O. Opted/Other Volume	15246.33	2857.26	9575.41	1857.65	1814.86	310.25	1498.12	288.10	28134.72	5313.26
P. Resold - Credit										
Q. Reoffered - Credit	3715.53	686.62	528.31	99.24					4243.84	785.86
Subtotals Gate 6:	598802.49	111799.96	246949.88	45637.33	2681.11	467.75	3757.67	679.00	852191.15	158584.04
R. Personal Use Permits	66242.73	11458.00	120652.80	24033.17					186895.53	35491.17
S. Small Commercial Sls	20964.10	3843.85	22749.88	4440.55					43713.98	8284.40
T. FY Attainment	1435769.44	270488.88	619888.63	117151.86	8400.14	1469.21	5787.67	1030.04	2069845.88	390139.99
TOTAL FY ATTAINMENT	1444169.58	271958.09	625676.30	118181.90	TOTAL OTHER:		14187.81	2499.25		
U. Fiscal Year Target		295946.90		104253.10						400200.00
V. Percent FY Attain		91.9%		113.4%						97.5%
OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume	236408.61	44336.90	116133.60	21474.57	26121.43	5503.68	3242.96	642.33	381906.60	71957.48
X. Resold-No Credit	2881.78	582.86	664.84	109.96					3546.62	692.82
Y. Reoffered-No Credit	55353.10	10882.49	17207.38	3048.89					72560.48	13931.38
Y1. Alternative Tbr(R6)					12085.14	2546.16	2080.57	489.64	14165.71	3035.80
VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume	473.72	95.70	363.96	66.17			10.81	2.16	848.49	164.03

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PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT

SERVICEWIDE SUMMARY

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ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER				TOTAL	
	FM-VOL-OFF-N (MBF)	(MCF)	FM-VOL-OFF-S (MBF)	(MCF)	REGULAR FM-VOL-OFF-N (MBF)	(MCF)	SALVAGE FM-VOL-OFF-S (MBF)	(MCF)	ALL VOLUME (MBF)	(MCF)
REGION 1										
A. FY Attainment	88948.72	18330.70	79918.97	16661.52			2259.55	390.90	171127.24	35383.12
TOTAL FY ATTAINMENT	88948.72	18330.70	82178.52	17052.42	TOTAL OTHER:		2259.55	390.90		
B. FY Target		21539.30		20660.70						42200.00
C. Attainment Percent		85.1%		82.5%						83.8%
REGION 2										
A. FY Attainment	100174.82	20928.99	39403.98	7756.27					139578.80	28685.26
TOTAL FY ATTAINMENT	100174.82	20928.99	39403.98	7756.27	TOTAL OTHER:					
B. FY Target		25387.70		2112.30						27500.00
C. Attainment Percent		82.4%		367.2%						104.3%
REGION 3										
A. FY Attainment	102209.40	19123.44	11769.01	2575.70					113978.41	21699.14
TOTAL FY ATTAINMENT	102209.40	19123.44	11769.01	2575.70	TOTAL OTHER:					
B. FY Target		10390.00		710.00						11100.00
C. Attainment Percent		184.1%		362.8%						195.5%
REGION 4										
A. FY Attainment	62783.16	11633.22	42664.96	7875.52	4204.18	739.66	2030.00	351.04	111682.30	20599.44
TOTAL FY ATTAINMENT	66987.34	12372.88	44694.96	8226.56	TOTAL OTHER:		6234.18	1090.70		
B. FY Target		12130.10		9269.90						21400.00
C. Attainment Percent		102.0%		88.7%						96.3%
REGION 5										
A. FY Attainment	142733.68	29115.60	143561.35	27244.02					286295.03	56359.62
TOTAL FY ATTAINMENT	142733.68	29115.60	143561.35	27244.02	TOTAL OTHER:					
B. FY Target		28965.00		23535.00						52500.00
C. Attainment Percent		100.5%		115.8%						107.4%
REGION 6										
A. FY Attainment	286322.33	55156.90	147898.12	27733.34	1814.38	310.17	1498.12	288.10	437532.95	83488.51
TOTAL FY ATTAINMENT	288136.71	55467.07	149396.24	28021.44	TOTAL OTHER:		3312.50	598.27		
B. FY Target		71000.00		21500.00						92500.00
C. Attainment Percent		78.1%		130.3%						90.3%

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PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT

SERVICEWIDE SUMMARY

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Convertible Products

ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER				TOTAL	
	FM-VOL-OFF-N (MBF)	(MCF)	FM-VOL-OFF-S (MBF)	(MCF)	FM-VOL-OFF-N (MBF)	(MCF)	FM-VOL-OFF-S (MBF)	(MCF)	ALL VOLUME (MBF)	(MCF)
REGION 8										
A. FY Attainment	326981.39	60481.06	46196.05	8412.38	1730.30	314.60			374907.74	69208.04
TOTAL FY ATTAINMENT	328711.69	60795.66	46196.05	8412.38	TOTAL OTHER:		1730.30	314.60		
B. FY Target		67770.90		7629.10						75400.00
C. Attainment Percent		89.7%		110.3%						91.8%
REGION 9										
A. FY Attainment	262603.51	42541.77	82673.38	13359.07	651.28	104.78			345928.17	56005.62
TOTAL FY ATTAINMENT	263254.79	42646.55	82673.38	13359.07	TOTAL OTHER:		651.28	104.78		
B. FY Target		40315.90		15284.10						55600.00
C. Attainment Percent		105.8%		87.4%						100.7%
REGION 10										
A. FY Attainment	63012.43	13177.20	25802.81	5534.04					88815.24	18711.24
TOTAL FY ATTAINMENT	63012.43	13177.20	25802.81	5534.04	TOTAL OTHER:					
B. FY Target		18448.00		3552.00						22000.00
C. Attainment Percent		71.4%		155.8%						85.1%

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REPORT LEGEND

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Fiscal Year: Selected volumes on this report are determined by the Planned Gate 5 date.

COLUMNS:

Regular FM-VOL-OFF-N (MBF and CCF):
Any volume which is not identified by a salvage pct and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.

Salvage FM-VOL-OFF-S (MBF and CCF):
Any volume identified by a salvage percentage and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.

Other (FM-VOL-OFF-N and FM-VOL-OFF-S):
Any volume which contains a Buy-back (B) or Carry-over (C) Other Volume Type code.

Total ALL VOLUME (MBF and CCF):
Sum of Regular, Salvage, and Other volume.

ROWS:

Gate 4 ADVERTISEMENT: Volume where latest gate = 4 and accomplished date is in specified reporting period.

A. Ongoing: Progressing normally.

B. Long Term Contract: Contract is Long Term (R10 only).

C. Delayed: Current sale status is delayed (D).

D. Withdrawn: Current sale status is withdrawn (W).

E. Resold - Credit: Remaining volume from Defaulted sale that is offered and credit taken.

F. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.

Subtotals Gate 4: Sum of lines A through F.

Gate 5 BID OPENING: Volume where latest gate = 5 and accomplished date is in specified reporting period.

G. Valid Bids: Progressing Normally and bids accepted.

H. No Bids: Bids were not received.

I. Delayed: Current sale status is delayed (D).

J. Withdrawn: Current sale status is withdrawn (W).

K. Resold - Credit: Remaining volume from Defaulted sales that received valid bids and credit taken.

L. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.

Subtotals Gate 5: Sum of lines G through L.

Gate 6 SALE AWARD: Volume where latest gate = 6 and accomplished date is in specified reporting period.

M. Regular Sales: Progressing normally.

N. Cancelled: Volume which defaulted or has terminated abnormally.

O. Opted/Other Volume: Volume credited during the specified reporting period.

P. Resold - Credit: Remaining volume from Defaulted sale and credit taken.

Q. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.

Subtotals Gate 6: Sum of lines M through Q.

R. Personal Use Permits: Non-commercial Permit sales.

S. Small Commercial Sls: Commercial Permit sales.

T. FY Attainment: Sums of Reg, Salvage, and Other Volume Type for Management Attainment Reporting (MAR).

TOTAL FY ATTAINMENT: Vol from Other is added to Regular and Salvage totals for FY Attainment calculations.

U. Fiscal Year Target: Assigned MAR Target.

V. Percent FY Attainment: Percent of MAR Target Accomplished.

OTHER VOLUME AWARDED - NO CREDIT: Volume where credit is not applied toward MAR.

W. Previous FY Volume: Volume awarded from a previous FY bid excluding Resold-No Credit and Reoffered-No Credit.

X. Resold-No Credit: Remaining Volume from Defaulted sale.

Y. Reoffered-No Credit: Volume previously offered for which credit will not be applied.

Y1. Alternative Tbr(R6): Volume in addition to programmed volume per Sec.2001(k)(3) of Rescissions Act - R6 only.

VOLUME ADJUSTMENTS TO SALES AFTER AWARD: Adjustments in specified reporting period.

Z. Adjusted Sale Volume: Volume, other than Opted Volume, added to contract.