REGION: 10

STARS REPORT 37-2

FOREST: 4 Chugach PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT

REGIONAL DETAIL BY FOREST

PAGE: 1

DATE: 11/03/03

Database Source: SERVICEWIDE Fiscal Year: 2003 - Cumulative as of 9/30/2003 TIME: 9:11:15
Database Update: 10/29/2003 Convertible Products

_______ | ----- OTHER --------- REGULAR ---- SALVAGE ---- - REGULAR ---- SALVAGE --------- TOTAL -----FM-VOL-OFF-S (MBF) (CCF) FM-VOL-OFF-N FM-VOL-OFF-S (MBF) (CCF) (MBF) (CCF) FM-VOL-OFF-N ALL VOLUME (MBF) (CCF) ACTIVITY OR STATUS (MBF) (CCF) -----GATE 4 ADVERTISEMENT A. Ongoing B. Long Term Contract C. Delayed D. Withdrawn E. Resold - Credit F. Reoffered - Credit Subtotals Gate 4: GATE 5 BID OPENING G. Valid Bids H. No Bids I. Delayed J. Withdrawn K. Resold - Credit L. Reoffered - Credit Subtotals Gate 5: ______ GATE 6 SALE AWARD M. Regular Sales N. Cancelled O. Opted/Other Volume P. Resold - Credit Q. Reoffered - Credit Subtotals Gate 6: R. Personal Use Permits 2.50 4.50 S. Small Commercial Sls 6.60 14.50 6.60 14.50 -----T. FY Attainment 9.10 19.00 9.10 19.00 TOTAL FY ATTAINMENT 9.10 19.00 TOTAL OTHER: U. Fiscal Year Target 500.00 2136.00 500.00 2136.00 V. Percent FY Attain 1.8% .9% OTHER VOLUME AWARDED - NO CREDIT W. Previous FY Volume X. Resold-No Credit Y. Reoffered-No Credit VOLUME ADJUSTMENTS TO SALES AFTER AWARD Z. Adjusted Sale Volume

REGION: 10

Database Source: SERVICEWIDE Database Update: 10/29/2003

STARS REPORT 37-2

PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT REGIONAL DETAIL BY FOREST FOREST: 5 Tongass

PAGE: 2 DATE: 11/03/03

TIME: 9:11:15

Fiscal Year: 2003 - Cumulative as of 9/30/2003 Convertible Products

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	חבכו	TT 7 D	CATT	J CIE		OTI	mom	7) T		
	REGULAR FM-VOL-OFF-N		FM-VOL-OFF-S		REGULAR SALVAGE FM-VOL-OFF-N FM-VOL-OFF-S			AGE	ALL VOLUME	
ACTIVITY OR STATUS	(MBF)	(CCF)	(MBF)		FM-V((MBF) 	(CCF)		(CCF)	(MBF)	(CCF)
	(FIDT)		(PIDI:)				(PIDI)	(CCF)		
GATE 4 ADVERTISEMENT A. Ongoing B. Long Term Contract C. Delayed D. Withdrawn E. Resold - Credit F. Reoffered - Credit	35160.30	73605.94	3906.95	8178.68					39067.25	81784.62
Subtotals Gate 4:		73605.94	3906.95	8178.68					39067.25	81784.62
GATE 5 BID OPENING G. Valid Bids	16.37 17614.57		20703.73	44696.38					16.37 38318.30	39.92 81690.03
Subtotals Gate 5:	17630.94	37033.57	20703.73	44696.38					38334.67	81729.95
GATE 6 SALE AWARD M. Regular Sales N. Cancelled O. Opted/Other Volume P. Resold - Credit Q. Reoffered - Credit	10059.74	20763.71	1192.13	2465.30					11251.87	23229.01
Subtotals Gate 6:	10059.74	20763.71	1192.13	2465.30					11251.87	23229.01
R. Personal Use Permits S. Small Commercial Sls		349.82							152.35	
T. FY Attainment		131753.04		55340.36						187093.40
U. Fiscal Year Target	63003.33 59000.00 106.88	131753.04 126068.00 104.5%	6000.00	55340.36 12821.00 431.6%	TOTAL OTI	HER:			65000.00 136.6%	
OTHER VOLUME AWARDED - W. Previous FY Volume X. Resold-No Credit Y. Reoffered-No Credit	3505.29	6615.43	403.75	766.68 254.96	17885.47	38655.81	1987.44	4295.26		
VOLUME ADJUSTMENTS TO Z. Adjusted Sale Volume	SALES AFTE	ER AWARD								

REGION: 10

STARS REPORT 37-2

PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT

PAGE: 3 DATE: 11/03/03

TIME: 9:11:15

REGIONAL TOTALS

Fiscal Year: 2003 - Cumulative as of 9/30/2003 Database Source: SERVICEWIDE Database Update: 10/29/2003 Database Source: SERVICEWIDE

Convertible Products

	D				REGULAR SALVAGE					
	REGU	LAR L-OFF-N	SALV. FM-VOL		1	ULAR L-OFF-N		AGE J-OFF-S	ALL VO	
ACTIVITY OR STATUS	(MBF)	(MCF)	(MBF)	(MCF)	(MBF)	(MCF)	(MBF)	(MCF)	(MBF)	(MCF)
GATE 4 ADVERTISEMENT A. Ongoing B. Long Term Contract C. Delayed D. Withdrawn E. Resold - Credit F. Reoffered - Credit	35160.30	7360.59	3906.95	817.87					39067.25	8178.46
Subtotals Gate 4:	35160.30	7360.59	3906.95	817.87					39067.25	8178.46
GATE 5 BID OPENING G. Valid Bids H. No Bids I. Delayed J. Withdrawn K. Resold - Credit L. Reoffered - Credit	16.37 17614.57		20703.73	4469.64					16.37 38318.30	3.99 8169.01
Subtotals Gate 5:	17630.94	3703.36	20703.73	4469.64					38334.67	8173.00
GATE 6 SALE AWARD	10059.74	2076.37	1192.13	246.53					11251.87	2322.90
Subtotals Gate 6:	10059.74	2076.37	1192.13	246.53					11251.87	2322.90
R. Personal Use Permits S. Small Commercial Sls	2.50 158.95	.45 36.43							2.50 158.95	.45 36.43
T. FY Attainment		13177.20	25802.81	5534.04					88815.24	18711.24
TOTAL FY ATTAINMENT U. Fiscal Year Target V. Percent FY Attain	63012.43	13177.20 18448.00 71.4%	25802.81	5534.04 3552.00 155.8%	TOTAL OTH	ER:				22000.00 85.1%
OTHER VOLUME AWARDED - W. Previous FY Volume X. Resold-No Credit Y. Reoffered-No Credit	NO CREDIT 3505.29		403.75	76.67 25.50	17885.47	3865.58	1987.44	429.53	23781.95	5033.32
			133.63		<u> </u>					
VOLUME ADJUSTMENTS TO Z. Adjusted Sale Volume	SALES AFTE	R AWARD								

REGION: 10 STARS REPORT 37-2

PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT

REGIONAL SUMMARY

PAGE: 4 DATE: 11/03/03

Fiscal Year: 2003 - Cumulative as of 9/30/2003 Database Source: SERVICEWIDE Database Update: 10/29/2003 TIME: 9:11:15

Convertible Products

=======================================	REGULAR		OTHER SALVAGE	TOTAL	
ACTIVITY OR STATUS	FM-VOL-OFF-N (MBF) (CCF)	FM-VOL-OFF-S (MBF) (CCF)	FM-VOL-OFF-N FM-VOL-OFF-S (MBF) (CCF)	ALL VOLUME (MBF) (CCF)	
FOREST 4 A. FY Attainment	9.10 19.00			9.10 19.00	
TOTAL FY ATTAINMENT B. FY Target C. Attainment Percent	9.10 19.00	500.00 2136.00	TOTAL OTHER:	500.00 2136.00 1.8% .9%	
FOREST 5 A. FY Attainment	63003.33 131753.04	25802.81 55340.36		88806.14 187093.40	
TOTAL FY ATTAINMENT B. FY Target C. Attainment Percent	63003.33 131753.04 59000.00 126068.00 106.8% 104.5	6000.00 12821.00	TOTAL OTHER:	65000.00 138889.00 136.6% 134.7%	

REGION: 10 STARS REPORT 37-2

PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT

REPORT LEGEND

PAGE: 5

DATE: 11/03/03 Database Source: SERVICEWIDE Fiscal Year: 2003 - Cumulative as of 9/30/2003 TIME: 9:11:15

Database Update: 10/29/2003 Convertible Products

Fiscal Year: Selected volumes on this report are determined by the Planned Gate 5 date.

COLUMNS:

Regular FM-VOL-OFF-N (MBF and CCF):

Any volume which is not identified by a salvage pct and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.

Salvage FM-VOL-OFF-S (MBF and CCF):

Any volume identified by a salvage percentage and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.

Other (FM-VOL-OFF-N and FM-VOL-OFF-S):

Any volume which contains a Buy-back (B) or Carry-over (C) Other Volume Type code.

Total ALL VOLUME (MBF and CCF):

Sum of Regular, Salvage, and Other volume.

ROWS:

G. Valid Bids:

Gate 4 ADVERTISEMENT: Volume where latest gate = 4 and accomplished date is in specified reporting period.

A. Ongoing: Progressing normally.

B. Long Term Contract: Contract is Long Term (R10 only). C. Delayed: Current sale status is delayed (D). D. Withdrawn: Current sale status is withdrawn (W).

E. Resold - Credit: Remaining volume from Defaulted sale that is offered and credit taken. F. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.

Subtotals Gate 4: Sum of lines A through F.

Gate 5 BID OPENING: Volume where latest gate = 5 and accomplished date is in specified reporting period.

Progressing Normally and bids accepted.

H. No Bids: Bids were not received.

Current sale status is delayed (D). I. Delayed: J. Withdrawn: Current sale status is withdrawn (W).

K. Resold - Credit: Remaining volume from Defaulted sales that received valid bids and credit taken.

L. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.

Sum of lines G through L. Subtotals Gate 5:

Gate 6 SALE AWARD: Volume where latest gate = 6 and accomplished date is in specified reporting period.

M. Regular Sales: Progressing normally.

N. Cancelled: Volume which defaulted or has terminated abnormally. O. Opted/Other Volume: Volume credited during the specified reporting period. P. Resold - Credit: Remaining volume from Defaulted sale and credit taken.

Q. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.

Subtotals Gate 6: Sum of lines M through Q. R. Personal Use Permits: Non-commercial Permit sales. S. Small Commercial Sls: Commercial Permit sales.

T. FY Attainment: Sums of Reg, Salvage, and Other Volume Type for Management Attainment Reporting (MAR). TOTAL FY ATTAINMENT: Vol from Other is added to Regular and Salvage totals for FY Attainment calculations.

U. Fiscal Year Target: Assigned MAR Target.

V. Percent FY Attainment: Percent of MAR Target Accomplished.

OTHER VOLUME AWARDED - NO CREDIT Volume where credit is not applied toward MAR.

W. Previous FY Volume: Volume awarded from a previous FY bid excluding Resold-No Credit and Reoffered-No Credit.

X. Resold-No Credit: Remaining Volume from Defaulted sale.

Y. Reoffered-No Credit: Volume previously offered for which credit will not be applied.

VOLUME ADJUSTMENTS TO SALES AFTER AWARD: Adjustments in specified reporting period.

Z. Adjusted Sale Volume: Volume, other than Opted Volume, added to contract.