REGION: 8
FOREST: 1 NFS in Alabama

Database Source: SERVICEWIDE
Database Update: 10/29/2003

STARS REPORT 37-2
PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT
REGIONAL DETAIL BY FOREST
Fiscal Year: 2003 - Cumulative as of 9/30/2003
Convertible Products


DATE: 11/03/03
TIME: 9:13:43

| ACTIVITY OR STATUS | REGULAR FM-VOL-OFF-N (MBF) | REGULAR FM-VOL-OFF-N (CCF) | SALVAGE FM-VOL-OFF-S (MBF) | SALVAGE FM-VOL-OFF-S (CCF) | OTHER REGULAR FM-VOL-OFF-N (MBF) | OTHER REGULAR FM-VOL-OFF-N (CCF) | OTHER SALVAGE FM-VOL-OFF-S (MBF) | OTHER SALVAGE FM-VOL-OFF-S (CCF) | TOTAL ALL VOLUME (MBF) | TOTAL ALL VOLUME (CCF) |
|---|---|---|---|---|---|---|---|---|---|---|
| GATE 4 ADVERTISEMENT | | | | | | | | | | |
| A. Ongoing | | | | | | | | | | |
| B. Long Term Contract | | | | | | | | | | |
| C. Delayed | | | | | | | | | | |
| D. Withdrawn | | | | | | | | | | |
| E. Resold - Credit | | | | | | | | | | |
| F. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 4: | | | | | | | | | | |
| GATE 5 BID OPENING | | | | | | | | | | |
| G. Valid Bids | 203.50 | 370.00 | | | | | | | 203.50 | 370.00 |
| H. No Bids | | | | | | | | | | |
| I. Delayed | | | | | | | | | | |
| J. Withdrawn | | | | | | | | | | |
| K. Resold - Credit | | | | | | | | | | |
| L. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 5: | 203.50 | 370.00 | | | | | | | 203.50 | 370.00 |
| GATE 6 SALE AWARD | | | | | | | | | | |
| M. Regular Sales | 4970.35 | 9037.00 | 1729.75 | 3145.00 | | | | | 6700.10 | 12182.00 |
| N. Cancelled | | | | | | | | | | |
| O. Opted/Other Volume | | | | | | | | | | |
| P. Resold - Credit | | | | | | | | | | |
| Q. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 6: | 4970.35 | 9037.00 | 1729.75 | 3145.00 | | | | | 6700.10 | 12182.00 |
| R. Personal Use Permits | .11 | .20 | 96.69 | 175.80 | | | | | 96.80 | 176.00 |
| S. Small Commercial Sls | | | 31.90 | 58.00 | | | | | 31.90 | 58.00 |
| T. FY Attainment | 5173.96 | 9407.20 | 1858.34 | 3378.80 | | | | | 7032.30 | 12786.00 |
| TOTAL FY ATTAINMENT | 5173.96 | 9407.20 | 1858.34 | 3378.80 | TOTAL OTHER: | | | | | |
| U. Fiscal Year Target | | 14000.00 | | 10800.00 | | | | | | 24800.00 |
| V. Percent FY Attain | | 67.2% | | 31.3% | | | | | | 51.6% |
| OTHER VOLUME AWARDED - NO CREDIT | | | | | | | | | | |
| W. Previous FY Volume | | | | | | | | | | |
| X. Resold-No Credit | | | | | | | | | | |
| Y. Reoffered-No Credit | | | | | | | | | | |
| VOLUME ADJUSTMENTS TO SALES AFTER AWARD | | | | | | | | | | |
| Z. Adjusted Sale Volume | | | | | | | | | | |

STARS REPORT 37-2
PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT
REGIONAL DETAIL BY FOREST
Fiscal Year: 2003 - Cumulative as of 9/30/2003
Convertible Products



| ACTIVITY OR STATUS | REGULAR FM-VOL-OFF-N (MBF) | REGULAR FM-VOL-OFF-N (CCF) | SALVAGE FM-VOL-OFF-S (MBF) | SALVAGE FM-VOL-OFF-S (CCF) | OTHER REGULAR FM-VOL-OFF-N (MBF) | OTHER REGULAR FM-VOL-OFF-N (CCF) | OTHER SALVAGE FM-VOL-OFF-S (MBF) | OTHER SALVAGE FM-VOL-OFF-S (CCF) | TOTAL ALL VOLUME (MBF) | TOTAL ALL VOLUME (CCF) |
|---|---|---|---|---|---|---|---|---|---|---|
| GATE 4 ADVERTISEMENT | | | | | | | | | | |
| A. Ongoing | | | | | | | | | | |
| B. Long Term Contract | | | | | | | | | | |
| C. Delayed | | | | | | | | | | |
| D. Withdrawn | | | | | | | | | | |
| E. Resold - Credit | | | | | | | | | | |
| F. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 4: | | | | | | | | | | |
| GATE 5 BID OPENING | | | | | | | | | | |
| G. Valid Bids | | | | | | | | | | |
| H. No Bids | | | | | | | | | | |
| I. Delayed | | | | | | | | | | |
| J. Withdrawn | | | | | | | | | | |
| K. Resold - Credit | | | | | | | | | | |
| L. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 5: | | | | | | | | | | |
| GATE 6 SALE AWARD | | | | | | | | | | |
| M. Regular Sales | 723.31 | 1307.47 | 1312.36 | 2285.24 | | | | | 2035.67 | 3592.71 |
| N. Cancelled | | | | | | | | | | |
| O. Opted/Other Volume | | | | | | | | | | |
| P. Resold - Credit | | | | | | | | | | |
| Q. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 6: | 723.31 | 1307.47 | 1312.36 | 2285.24 | | | | | 2035.67 | 3592.71 |
| R. Personal Use Permits | 124.52 | 226.51 | 48.80 | 88.62 | | | | | 173.32 | 315.13 |
| S. Small Commercial Sls | 13.38 | 24.35 | 5.94 | 10.80 | | | | | 19.32 | 35.15 |
| T. FY Attainment | 861.21 | 1558.33 | 1367.10 | 2384.66 | | | | | 2228.31 | 3942.99 |
| TOTAL FY ATTAINMENT | 861.21 | 1558.33 | 1367.10 | 2384.66 | TOTAL OTHER: | | | | | |
| U. Fiscal Year Target | | 1500.00 | | 100.00 | | | | | | 1600.00 |
| V. Percent FY Attain | | 103.9% | | 384.7% | | | | | | 246.4% |
| OTHER VOLUME AWARDED - NO CREDIT | | | | | | | | | | |
| W. Previous FY Volume | 825.55 | 1501.00 | | | | | | | 825.55 | 1501.00 |
| X. Resold-No Credit | | | | | | | | | | |
| Y. Reoffered-No Credit | | | | | | | | | | |
| VOLUME ADJUSTMENTS TO SALES AFTER AWARD | | | | | | | | | | |
| Z. Adjusted Sale Volume | | | | | | | | | | |

STARS REPORT 37-2
PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT
REGIONAL DETAIL BY FOREST
Fiscal Year: 2003 - Cumulative as of 9/30/2003
Convertible Products



| ACTIVITY OR STATUS | REGULAR FM-VOL-OFF-N (MBF) | REGULAR FM-VOL-OFF-N (CCF) | SALVAGE FM-VOL-OFF-S (MBF) | SALVAGE FM-VOL-OFF-S (CCF) | OTHER REGULAR FM-VOL-OFF-N (MBF) | OTHER REGULAR FM-VOL-OFF-N (CCF) | OTHER SALVAGE FM-VOL-OFF-S (MBF) | OTHER SALVAGE FM-VOL-OFF-S (CCF) | TOTAL ALL VOLUME (MBF) | TOTAL ALL VOLUME (CCF) |
|---|---|---|---|---|---|---|---|---|---|---|
| GATE 4 ADVERTISEMENT | | | | | | | | | | |
| A. Ongoing | | | | | | | | | | |
| B. Long Term Contract | | | | | | | | | | |
| C. Delayed | | | | | | | | | | |
| D. Withdrawn | | | | | | | | | | |
| E. Resold - Credit | | | | | | | | | | |
| F. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 4: | | | | | | | | | | |
| GATE 5 BID OPENING | | | | | | | | | | |
| G. Valid Bids | | | | | | | | | | |
| H. No Bids | | | | | | | | | | |
| I. Delayed | | | | | | | | | | |
| J. Withdrawn | | | | | | | | | | |
| K. Resold - Credit | | | | | | | | | | |
| L. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 5: | | | | | | | | | | |
| GATE 6 SALE AWARD | | | | | | | | | | |
| M. Regular Sales | | | 627.05 | 1215.00 | | | | | 627.05 | 1215.00 |
| N. Cancelled | | | | | | | | | | |
| O. Opted/Other Volume | | | 7.95 | 14.45 | | | | | 7.95 | 14.45 |
| P. Resold - Credit | | | | | | | | | | |
| Q. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 6: | | | 635.00 | 1229.45 | | | | | 635.00 | 1229.45 |
| R. Personal Use Permits | 43.63 | 79.24 | 480.45 | 873.44 | | | | | 524.08 | 952.68 |
| S. Small Commercial Sls | 102.97 | 187.27 | 470.64 | 855.63 | | | | | 573.61 | 1042.90 |
| T. FY Attainment | 146.60 | 266.51 | 1586.09 | 2958.52 | | | | | 1732.69 | 3225.03 |
| TOTAL FY ATTAINMENT | 146.60 | 266.51 | 1586.09 | 2958.52 | TOTAL OTHER: | | | | | |
| U. Fiscal Year Target | | 1500.00 | | 2800.00 | | | | | | 4300.00 |
| V. Percent FY Attain | | 17.8% | | 105.7% | | | | | | 75.0% |
| OTHER VOLUME AWARDED - NO CREDIT | | | | | | | | | | |
| W. Previous FY Volume | | | | | | | | | | |
| X. Resold-No Credit | | | | | | | | | | |
| Y. Reoffered-No Credit | | | | | | | | | | |
| VOLUME ADJUSTMENTS TO SALES AFTER AWARD | | | | | | | | | | |
| Z. Adjusted Sale Volume | | | | | | | | | | |

STARS REPORT 37-2
PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT
REGIONAL DETAIL BY FOREST
Fiscal Year: 2003 - Cumulative as of 9/30/2003
Convertible Products



| ACTIVITY OR STATUS | REGULAR FM-VOL-OFF-N (MBF) | REGULAR FM-VOL-OFF-N (CCF) | SALVAGE FM-VOL-OFF-S (MBF) | SALVAGE FM-VOL-OFF-S (CCF) | OTHER REGULAR FM-VOL-OFF-N (MBF) | OTHER REGULAR FM-VOL-OFF-N (CCF) | OTHER SALVAGE FM-VOL-OFF-S (MBF) | OTHER SALVAGE FM-VOL-OFF-S (CCF) | TOTAL ALL VOLUME (MBF) | TOTAL ALL VOLUME (CCF) |
|---|---|---|---|---|---|---|---|---|---|---|
| GATE 4 ADVERTISEMENT | | | | | | | | | | |
| A. Ongoing | 66.36 | 120.67 | 58.68 | 106.67 | | | | | 125.04 | 227.34 |
| B. Long Term Contract | | | | | | | | | | |
| C. Delayed | | | | | | | | | | |
| D. Withdrawn | | | | | | | | | | |
| E. Resold - Credit | | | | | | | | | | |
| F. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 4: | 66.36 | 120.67 | 58.68 | 106.67 | | | | | 125.04 | 227.34 |
| GATE 5 BID OPENING | | | | | | | | | | |
| G. Valid Bids | | | | | | | | | | |
| H. No Bids | | | | | | | | | | |
| I. Delayed | | | | | | | | | | |
| J. Withdrawn | | | | | | | | | | |
| K. Resold - Credit | | | | | | | | | | |
| L. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 5: | | | | | | | | | | |
| GATE 6 SALE AWARD | | | | | | | | | | |
| M. Regular Sales | 2194.45 | 4192.00 | 108.74 | 197.70 | | | | | 2303.19 | 4389.70 |
| N. Cancelled | | | | | | | | | | |
| O. Opted/Other Volume | | | | | | | | | | |
| P. Resold - Credit | | | | | | | | | | |
| Q. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 6: | 2194.45 | 4192.00 | 108.74 | 197.70 | | | | | 2303.19 | 4389.70 |
| R. Personal Use Permits | | | | | | | | | | |
| S. Small Commercial Sls | 16.25 | 29.69 | 963.51 | 1751.62 | | | | | 979.76 | 1781.31 |
| T. FY Attainment | 2277.06 | 4342.36 | 1130.93 | 2055.99 | | | | | 3407.99 | 6398.35 |
| TOTAL FY ATTAINMENT | 2277.06 | 4342.36 | 1130.93 | 2055.99 | TOTAL OTHER: | | | | | |
| U. Fiscal Year Target | | 4400.00 | | 200.00 | | | | | | 4600.00 |
| V. Percent FY Attain | | 98.7% | | 28.0% | | | | | | 139.1% |
| OTHER VOLUME AWARDED - NO CREDIT | | | | | | | | | | |
| W. Previous FY Volume | 2258.64 | 4010.52 | | | | | | | 2258.64 | 4010.52 |
| X. Resold-No Credit | | | | | | | | | | |
| Y. Reoffered-No Credit | | | | | | | | | | |
| VOLUME ADJUSTMENTS TO SALES AFTER AWARD | | | | | | | | | | |
| Z. Adjusted Sale Volume | | | | | | | | | | |

| ACTIVITY OR STATUS | REGULAR FM-VOL-OFF-N (MBF) | REGULAR FM-VOL-OFF-N (CCF) | SALVAGE FM-VOL-OFF-S (MBF) | SALVAGE FM-VOL-OFF-S (CCF) | OTHER REGULAR FM-VOL-OFF-N (MBF) | OTHER REGULAR FM-VOL-OFF-N (CCF) | OTHER SALVAGE FM-VOL-OFF-S (MBF) | OTHER SALVAGE FM-VOL-OFF-S (CCF) | TOTAL ALL VOLUME (MBF) | TOTAL ALL VOLUME (CCF) |
|---|---|---|---|---|---|---|---|---|---|---|
| GATE 4 ADVERTISEMENT | | | | | | | | | | |
| A. Ongoing | | | | | | | | | | |
| B. Long Term Contract | | | | | | | | | | |
| C. Delayed | | | | | | | | | | |
| D. Withdrawn | | | | | | | | | | |
| E. Resold - Credit | | | | | | | | | | |
| F. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 4: | | | | | | | | | | |
| GATE 5 BID OPENING | | | | | | | | | | |
| G. Valid Bids | | | | | | | | | | |
| H. No Bids | 581.90 | 1058.00 | | | | | | | 581.90 | 1058.00 |
| I. Delayed | | | | | | | | | | |
| J. Withdrawn | | | | | | | | | | |
| K. Resold - Credit | | | | | | | | | | |
| L. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 5: | 581.90 | 1058.00 | | | | | | | 581.90 | 1058.00 |
| GATE 6 SALE AWARD | | | | | | | | | | |
| M. Regular Sales | 26282.30 | 47866.00 | | | | | | | 26282.30 | 47866.00 |
| N. Cancelled | | | | | | | | | | |
| O. Opted/Other Volume | | | | | | | | | | |
| P. Resold - Credit | | | | | | | | | | |
| Q. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 6: | 26282.30 | 47866.00 | | | | | | | 26282.30 | 47866.00 |
| R. Personal Use Permits | 102.85 | 187.00 | | | | | | | 102.85 | 187.00 |
| S. Small Commercial Sls | 209.55 | 381.00 | | | | | | | 209.55 | 381.00 |
| T. FY Attainment | 27176.60 | 49492.00 | | | | | | | 27176.60 | 49492.00 |
| TOTAL FY ATTAINMENT | 27176.60 | 49492.00 | | | TOTAL OTHER: | | | | | |
| U. Fiscal Year Target | | 53700.00 | | 3000.00 | | | | | | 56700.00 |
| V. Percent FY Attain | | 92.2% | | | | | | | | 87.3% |
| OTHER VOLUME AWARDED - NO CREDIT | | | | | | | | | | |
| W. Previous FY Volume | | | | | | | | | | |
| X. Resold-No Credit | | | | | | | | | | |
| Y. Reoffered-No Credit | | | | | | | | | | |
| VOLUME ADJUSTMENTS TO SALES AFTER AWARD | | | | | | | | | | |
| Z. Adjusted Sale Volume | | | | | | | | | | |

| ACTIVITY OR STATUS | REGULAR FM-VOL-OFF-N (MBF) | REGULAR FM-VOL-OFF-N (CCF) | SALVAGE FM-VOL-OFF-S (MBF) | SALVAGE FM-VOL-OFF-S (CCF) | OTHER REGULAR FM-VOL-OFF-N (MBF) | OTHER REGULAR FM-VOL-OFF-N (CCF) | OTHER SALVAGE FM-VOL-OFF-S (MBF) | OTHER SALVAGE FM-VOL-OFF-S (CCF) | TOTAL ALL VOLUME (MBF) | TOTAL ALL VOLUME (CCF) |
|---|---|---|---|---|---|---|---|---|---|---|
| GATE 4 ADVERTISEMENT | | | | | | | | | | |
| A. Ongoing | | | | | | | | | | |
| B. Long Term Contract | | | | | | | | | | |
| C. Delayed | | | | | | | | | | |
| D. Withdrawn | | | | | | | | | | |
| E. Resold - Credit | | | | | | | | | | |
| F. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 4: | | | | | | | | | | |
| GATE 5 BID OPENING | | | | | | | | | | |
| G. Valid Bids | 1117.60 | 2032.00 | | | | | | | 1117.60 | 2032.00 |
| H. No Bids | 7461.85 | 13567.00 | | | | | | | 7461.85 | 13567.00 |
| I. Delayed | | | | | | | | | | |
| J. Withdrawn | | | | | | | | | | |
| K. Resold - Credit | | | | | | | | | | |
| L. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 5: | 8579.45 | 15599.00 | | | | | | | 8579.45 | 15599.00 |
| GATE 6 SALE AWARD | | | | | | | | | | |
| M. Regular Sales | 14958.89 | 27197.97 | 2.76 | 5.02 | | | | | 14961.65 | 27202.99 |
| N. Cancelled | | | | | | | | | | |
| O. Opted/Other Volume | | | | | | | | | | |
| P. Resold - Credit | | | | | | | | | | |
| Q. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 6: | 14958.89 | 27197.97 | 2.76 | 5.02 | | | | | 14961.65 | 27202.99 |
| R. Personal Use Permits | 47.30 | 86.00 | 138.60 | 252.00 | | | | | 185.90 | 338.00 |
| S. Small Commercial Sls | 40.89 | 74.34 | 56.54 | 102.75 | | | | | 97.43 | 177.09 |
| T. FY Attainment | 23626.53 | 42957.31 | 197.90 | 359.77 | | | | | 23824.43 | 43317.08 |
| TOTAL FY ATTAINMENT | 23626.53 | 42957.31 | 197.90 | 359.77 | TOTAL OTHER: | | | | | |
| U. Fiscal Year Target | | 20500.00 | | 7000.00 | | | | | | 27500.00 |
| V. Percent FY Attain | | 209.5% | | 5.1% | | | | | | 157.5% |
| OTHER VOLUME AWARDED - NO CREDIT | | | | | | | | | | |
| W. Previous FY Volume | | | | | | | | | | |
| X. Resold-No Credit | | | | | | | | | | |
| Y. Reoffered-No Credit | | | | | | | | | | |
| VOLUME ADJUSTMENTS TO SALES AFTER AWARD | | | | | | | | | | |
| Z. Adjusted Sale Volume | | | | | | | | | | |

| ACTIVITY OR STATUS | REGULAR FM-VOL-OFF-N (MBF) | REGULAR FM-VOL-OFF-N (CCF) | SALVAGE FM-VOL-OFF-S (MBF) | SALVAGE FM-VOL-OFF-S (CCF) | OTHER REGULAR FM-VOL-OFF-N (MBF) | OTHER REGULAR FM-VOL-OFF-N (CCF) | OTHER SALVAGE FM-VOL-OFF-S (MBF) | OTHER SALVAGE FM-VOL-OFF-S (CCF) | TOTAL ALL VOLUME (MBF) | TOTAL ALL VOLUME (CCF) |
|---|---|---|---|---|---|---|---|---|---|---|
| GATE 4 ADVERTISEMENT | | | | | | | | | | |
| A. Ongoing | 69219.95 | 132986.47 | | | | | | | 69219.95 | 132986.47 |
| B. Long Term Contract | | | | | | | | | | |
| C. Delayed | | | | | | | | | | |
| D. Withdrawn | | | | | | | | | | |
| E. Resold - Credit | | | | | | | | | | |
| F. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 4: | 69219.95 | 132986.47 | | | | | | | 69219.95 | 132986.47 |
| GATE 5 BID OPENING | | | | | | | | | | |
| G. Valid Bids | | | | | | | | | | |
| H. No Bids | 1375.24 | 2750.34 | 604.60 | 1113.00 | | | | | 1979.84 | 3863.34 |
| I. Delayed | | | | | | | | | | |
| J. Withdrawn | 3054.15 | 5553.00 | | | | | | | 3054.15 | 5553.00 |
| K. Resold - Credit | | | | | | | | | | |
| L. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 5: | 4429.39 | 8303.34 | 604.60 | 1113.00 | | | | | 5033.99 | 9416.34 |
| GATE 6 SALE AWARD | | | | | | | | | | |
| M. Regular Sales | 4730.25 | 8917.80 | 2142.35 | 3918.00 | | | | | 6872.60 | 12835.80 |
| N. Cancelled | | | | | | | | | | |
| O. Opted/Other Volume | | | | | | | | | | |
| P. Resold - Credit | | | | | | | | | | |
| Q. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 6: | 4730.25 | 8917.80 | 2142.35 | 3918.00 | | | | | 6872.60 | 12835.80 |
| R. Personal Use Permits | 8.94 | 16.26 | 101.48 | 184.46 | | | | | 110.42 | 200.72 |
| S. Small Commercial Sls | 223.10 | 405.83 | 360.66 | 655.48 | | | | | 583.76 | 1061.31 |
| T. FY Attainment | 78611.63 | 150629.70 | 3209.09 | 5870.94 | | | | | 81820.72 | 156500.64 |
| TOTAL FY ATTAINMENT | 78611.63 | 150629.70 | 3209.09 | 5870.94 | TOTAL OTHER: | | | | | |
| U. Fiscal Year Target | | 167119.00 | | 14500.00 | | | | | | 181619.00 |
| V. Percent FY Attain | | 90.1% | | 40.5% | | | | | | 86.2% |
| OTHER VOLUME AWARDED - NO CREDIT | | | | | | | | | | |
| W. Previous FY Volume | 17422.90 | 31678.00 | 893.75 | 1625.00 | | | | | 18316.65 | 33303.00 |
| X. Resold-No Credit | | | | | | | | | | |
| Y. Reoffered-No Credit | | | | | | | | | | |
| VOLUME ADJUSTMENTS TO SALES AFTER AWARD | | | | | | | | | | |
| Z. Adjusted Sale Volume | | | | | | | | | | |

| ACTIVITY OR STATUS | REGULAR FM-VOL-OFF-N (MBF) | REGULAR FM-VOL-OFF-N (CCF) | SALVAGE FM-VOL-OFF-S (MBF) | SALVAGE FM-VOL-OFF-S (CCF) | OTHER REGULAR FM-VOL-OFF-N (MBF) | OTHER REGULAR FM-VOL-OFF-N (CCF) | OTHER SALVAGE FM-VOL-OFF-S (MBF) | OTHER SALVAGE FM-VOL-OFF-S (CCF) | TOTAL ALL VOLUME (MBF) | TOTAL ALL VOLUME (CCF) |
|---|---|---|---|---|---|---|---|---|---|---|
| GATE 4 ADVERTISEMENT | | | | | | | | | | |
| A. Ongoing | 5823.95 | 10589.00 | | | | | | | 5823.95 | 10589.00 |
| B. Long Term Contract | | | | | | | | | | |
| C. Delayed | | | | | | | | | | |
| D. Withdrawn | | | | | | | | | | |
| E. Resold - Credit | | | | | | | | | | |
| F. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 4: | 5823.95 | 10589.00 | | | | | | | 5823.95 | 10589.00 |
| GATE 5 BID OPENING | | | | | | | | | | |
| G. Valid Bids | 2878.70 | 5234.00 | | | | | | | 2878.70 | 5234.00 |
| H. No Bids | 2955.70 | 5374.00 | | | 864.05 | 1571.00 | | | 3819.75 | 6945.00 |
| I. Delayed | | | | | | | | | | |
| J. Withdrawn | | | | | | | | | | |
| K. Resold - Credit | | | | | | | | | | |
| L. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 5: | 5834.40 | 10608.00 | | | 864.05 | 1571.00 | | | 6698.45 | 12179.00 |
| GATE 6 SALE AWARD | | | | | | | | | | |
| M. Regular Sales | 9102.11 | 16549.30 | 1142.19 | 2076.70 | | | | | 10244.30 | 18626.00 |
| N. Cancelled | | | | | | | | | | |
| O. Opted/Other Volume | | | | | | | | | | |
| P. Resold - Credit | | | | | | | | | | |
| Q. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 6: | 9102.11 | 16549.30 | 1142.19 | 2076.70 | | | | | 10244.30 | 18626.00 |
| R. Personal Use Permits | 3736.38 | 6793.38 | | | | | | | 3736.38 | 6793.38 |
| S. Small Commercial Sls | 502.58 | 913.80 | | | | | | | 502.58 | 913.80 |
| T. FY Attainment | 24999.42 | 45453.48 | 1142.19 | 2076.70 | 864.05 | 1571.00 | | | 27005.66 | 49101.18 |
| TOTAL FY ATTAINMENT | 25863.47 | 47024.48 | 1142.19 | 2076.70 | TOTAL OTHER: | | 864.05 | 1571.00 | | |
| U. Fiscal Year Target | | 45741.00 | | 2000.00 | | | | | | 47741.00 |
| V. Percent FY Attain | | 102.8% | | 103.8% | | | | | | 102.8% |
| OTHER VOLUME AWARDED - NO CREDIT | | | | | | | | | | |
| W. Previous FY Volume | 1753.40 | 3188.00 | | | | | | | 1753.40 | 3188.00 |
| X. Resold-No Credit | | | | | | | | | | |
| Y. Reoffered-No Credit | | | | | | | | | | |
| VOLUME ADJUSTMENTS TO SALES AFTER AWARD | | | | | | | | | | |
| Z. Adjusted Sale Volume | | | | | | | | | | |

Database Source: SERVICEWIDE
Database Update: 10/29/2003

Fiscal Year: 2003 - Cumulative as of 9/30/2003
Convertible Products

| ACTIVITY OR STATUS | REGULAR FM-VOL-OFF-N (MBF) | REGULAR FM-VOL-OFF-N (CCF) | SALVAGE FM-VOL-OFF-S (MBF) | SALVAGE FM-VOL-OFF-S (CCF) | OTHER REGULAR FM-VOL-OFF-N (MBF) | OTHER REGULAR FM-VOL-OFF-N (CCF) | OTHER SALVAGE FM-VOL-OFF-S (MBF) | OTHER SALVAGE FM-VOL-OFF-S (CCF) | TOTAL ALL VOLUME (MBF) | TOTAL ALL VOLUME (CCF) |
|---|---|---|---|---|---|---|---|---|---|---|
| GATE 4 ADVERTISEMENT | | | | | | | | | | |
| A. Ongoing | 25934.15 | 47153.00 | 378.95 | 689.00 | | | | | 26313.10 | 47842.00 |
| B. Long Term Contract | | | | | | | | | | |
| C. Delayed | | | | | | | | | | |
| D. Withdrawn | | | | | | | | | | |
| E. Resold - Credit | | | | | | | | | | |
| F. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 4: | 25934.15 | 47153.00 | 378.95 | 689.00 | | | | | 26313.10 | 47842.00 |
| GATE 5 BID OPENING | | | | | | | | | | |
| G. Valid Bids | 6908.55 | 12561.00 | | | | | | | 6908.55 | 12561.00 |
| H. No Bids | 334.40 | 608.00 | | | | | | | 334.40 | 608.00 |
| I. Delayed | | | | | | | | | | |
| J. Withdrawn | | | | | | | | | | |
| K. Resold - Credit | | | | | | | | | | |
| L. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 5: | 7242.95 | 13169.00 | | | | | | | 7242.95 | 13169.00 |
| GATE 6 SALE AWARD | | | | | | | | | | |
| M. Regular Sales | 35770.29 | 65036.89 | 588.93 | 1070.78 | 866.25 | 1575.00 | | | 37225.47 | 67682.67 |
| N. Cancelled | | | | | | | | | | |
| O. Opted/Other Volume | | | | | | | | | | |
| P. Resold - Credit | | | | | | | | | | |
| Q. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 6: | 35770.29 | 65036.89 | 588.93 | 1070.78 | 866.25 | 1575.00 | | | 37225.47 | 67682.67 |
| R. Personal Use Permits | 10.17 | 18.65 | 424.29 | 770.33 | | | | | 434.46 | 788.98 |
| S. Small Commercial Sls | 26.11 | 47.52 | 849.59 | 1544.54 | | | | | 875.70 | 1592.06 |
| T. FY Attainment | 68983.67 | 125425.06 | 2241.76 | 4074.65 | 866.25 | 1575.00 | | | 72091.68 | 131074.71 |
| TOTAL FY ATTAINMENT | 69849.92 | 127000.06 | 2241.76 | 4074.65 | TOTAL OTHER: | | 866.25 | 1575.00 | | |
| U. Fiscal Year Target | | 170000.00 | | 5200.00 | | | | | | 175200.00 |
| V. Percent FY Attain | | 74.7% | | 78.4% | | | | | | 74.8% |
| OTHER VOLUME AWARDED - NO CREDIT | | | | | | | | | | |
| W. Previous FY Volume | 18879.30 | 34326.00 | 554.95 | 1009.00 | 1101.10 | 2002.00 | | | 20535.35 | 37337.00 |
| X. Resold-No Credit | | | | | | | | | | |
| Y. Reoffered-No Credit | | | | | | | | | | |
| VOLUME ADJUSTMENTS TO SALES AFTER AWARD | | | | | | | | | | |
| Z. Adjusted Sale Volume | | | | | | | | | | |

| ACTIVITY OR STATUS | REGULAR FM-VOL-OFF-N (MBF) | REGULAR FM-VOL-OFF-N (CCF) | SALVAGE FM-VOL-OFF-S (MBF) | SALVAGE FM-VOL-OFF-S (CCF) | OTHER REGULAR FM-VOL-OFF-N (MBF) | OTHER REGULAR FM-VOL-OFF-N (CCF) | OTHER SALVAGE FM-VOL-OFF-S (MBF) | OTHER SALVAGE FM-VOL-OFF-S (CCF) | TOTAL ALL VOLUME (MBF) | TOTAL ALL VOLUME (CCF) |
|---|---|---|---|---|---|---|---|---|---|---|
| GATE 4 ADVERTISEMENT | | | | | | | | | | |
| A. Ongoing | 19103.97 | 34734.59 | 16223.68 | 29497.58 | | | | | 35327.65 | 64232.17 |
| B. Long Term Contract | | | | | | | | | | |
| C. Delayed | | | | | | | | | | |
| D. Withdrawn | | | | | | | | | | |
| E. Resold - Credit | | | | | | | | | | |
| F. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 4: | 19103.97 | 34734.59 | 16223.68 | 29497.58 | | | | | 35327.65 | 64232.17 |
| GATE 5 BID OPENING | | | | | | | | | | |
| G. Valid Bids | 117.70 | 214.00 | 3298.90 | 5998.00 | | | | | 3416.60 | 6212.00 |
| H. No Bids | | | | | | | | | | |
| I. Delayed | | | | | | | | | | |
| J. Withdrawn | | | | | | | | | | |
| K. Resold - Credit | | | | | | | | | | |
| L. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 5: | 117.70 | 214.00 | 3298.90 | 5998.00 | | | | | 3416.60 | 6212.00 |
| GATE 6 SALE AWARD | | | | | | | | | | |
| M. Regular Sales | 18446.88 | 33539.78 | 5328.73 | 9688.60 | | | | | 23775.61 | 43228.38 |
| N. Cancelled | | | | | | | | | | |
| O. Opted/Other Volume | | | | | | | | | | |
| P. Resold - Credit | | | | | | | | | | |
| Q. Reoffered - Credit | 2055.90 | 3738.00 | 224.40 | 408.00 | | | | | 2280.30 | 4146.00 |
| Subtotals Gate 6: | 20502.78 | 37277.78 | 5553.13 | 10096.60 | | | | | 26055.91 | 47374.38 |
| R. Personal Use Permits | | | | | | | | | | |
| S. Small Commercial Sls | | | | | | | | | | |
| T. FY Attainment | 39724.45 | 72226.37 | 25075.71 | 45592.18 | | | | | 64800.16 | 117818.55 |
| TOTAL FY ATTAINMENT | 39724.45 | 72226.37 | 25075.71 | 45592.18 | TOTAL OTHER: | | | | | |
| U. Fiscal Year Target | | 88036.00 | | 29300.00 | | | | | | 117336.00 |
| V. Percent FY Attain | | 82.0% | | 155.6% | | | | | | 100.4% |
| OTHER VOLUME AWARDED - NO CREDIT | | | | | | | | | | |
| W. Previous FY Volume | | | 232.60 | 422.90 | | | | | 232.60 | 422.90 |
| X. Resold-No Credit | | | | | | | | | | |
| Y. Reoffered-No Credit | | | | | | | | | | |
| VOLUME ADJUSTMENTS TO SALES AFTER AWARD | | | | | | | | | | |
| Z. Adjusted Sale Volume | | | | | | | | | | |

| ACTIVITY OR STATUS | REGULAR FM-VOL-OFF-N (MBF) | REGULAR FM-VOL-OFF-N (CCF) | SALVAGE FM-VOL-OFF-S (MBF) | SALVAGE FM-VOL-OFF-S (CCF) | OTHER REGULAR FM-VOL-OFF-N (MBF) | OTHER REGULAR FM-VOL-OFF-N (CCF) | OTHER SALVAGE FM-VOL-OFF-S (MBF) | OTHER SALVAGE FM-VOL-OFF-S (CCF) | TOTAL ALL VOLUME (MBF) | TOTAL ALL VOLUME (CCF) |
|---|---|---|---|---|---|---|---|---|---|---|
| GATE 4 ADVERTISEMENT | | | | | | | | | | |
| A. Ongoing | 5229.51 | 9508.14 | 28.60 | 52.00 | | | | | 5258.11 | 9560.14 |
| B. Long Term Contract | | | | | | | | | | |
| C. Delayed | | | | | | | | | | |
| D. Withdrawn | | | | | | | | | | |
| E. Resold - Credit | | | | | | | | | | |
| F. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 4: | 5229.51 | 9508.14 | 28.60 | 52.00 | | | | | 5258.11 | 9560.14 |
| GATE 5 BID OPENING | | | | | | | | | | |
| G. Valid Bids | | | | | | | | | | |
| H. No Bids | | | | | | | | | | |
| I. Delayed | | | | | | | | | | |
| J. Withdrawn | | | | | | | | | | |
| K. Resold - Credit | | | | | | | | | | |
| L. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 5: | | | | | | | | | | |
| GATE 6 SALE AWARD | | | | | | | | | | |
| M. Regular Sales | 7675.30 | 13826.72 | 1029.60 | 1872.00 | | | | | 8704.90 | 15698.72 |
| N. Cancelled | | | | | | | | | | |
| O. Opted/Other Volume | | | | | | | | | | |
| P. Resold - Credit | | | | | | | | | | |
| Q. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 6: | 7675.30 | 13826.72 | 1029.60 | 1872.00 | | | | | 8704.90 | 15698.72 |
| R. Personal Use Permits | | | | | | | | | | |
| S. Small Commercial Sls | 571.71 | 1039.62 | 2206.15 | 4010.29 | | | | | 2777.86 | 5049.91 |
| T. FY Attainment | 13476.52 | 24374.48 | 3264.35 | 5934.29 | | | | | 16740.87 | 30308.77 |
| TOTAL FY ATTAINMENT | 13476.52 | 24374.48 | 3264.35 | 5934.29 | TOTAL OTHER: | | | | | |
| U. Fiscal Year Target | | 33162.00 | | 191.00 | | | | | | 33353.00 |
| V. Percent FY Attain | | 73.5% | | 107.0% | | | | | | 90.9% |
| OTHER VOLUME AWARDED - NO CREDIT | | | | | | | | | | |
| W. Previous FY Volume | 3046.45 | 5539.00 | | | | | | | 3046.45 | 5539.00 |
| X. Resold-No Credit | | | | | | | | | | |
| Y. Reoffered-No Credit | | | | | | | | | | |
| VOLUME ADJUSTMENTS TO SALES AFTER AWARD | | | | | | | | | | |
| Z. Adjusted Sale Volume | | | | | | | | | | |

| ACTIVITY OR STATUS | REGULAR FM-VOL-OFF-N (MBF) | REGULAR FM-VOL-OFF-N (CCF) | SALVAGE FM-VOL-OFF-S (MBF) | SALVAGE FM-VOL-OFF-S (CCF) | OTHER REGULAR FM-VOL-OFF-N (MBF) | OTHER REGULAR FM-VOL-OFF-N (CCF) | OTHER SALVAGE FM-VOL-OFF-S (MBF) | OTHER SALVAGE FM-VOL-OFF-S (CCF) | TOTAL ALL VOLUME (MBF) | TOTAL ALL VOLUME (CCF) |
|---|---|---|---|---|---|---|---|---|---|---|
| GATE 4 ADVERTISEMENT | | | | | | | | | | |
| A. Ongoing | 6279.78 | 11850.38 | | | | | | | 6279.78 | 11850.38 |
| B. Long Term Contract | | | | | | | | | | |
| C. Delayed | | | | | | | | | | |
| D. Withdrawn | | | | | | | | | | |
| E. Resold - Credit | | | | | | | | | | |
| F. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 4: | 6279.78 | 11850.38 | | | | | | | 6279.78 | 11850.38 |
| GATE 5 BID OPENING | | | | | | | | | | |
| G. Valid Bids | 1739.10 | 3162.00 | | | | | | | 1739.10 | 3162.00 |
| H. No Bids | 1453.15 | 2644.00 | 290.85 | 553.00 | | | | | 1744.00 | 3197.00 |
| I. Delayed | | | | | | | | | | |
| J. Withdrawn | | | | | | | | | | |
| K. Resold - Credit | | | | | | | | | | |
| L. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 5: | 3192.25 | 5806.00 | 290.85 | 553.00 | | | | | 3483.10 | 6359.00 |
| GATE 6 SALE AWARD | | | | | | | | | | |
| M. Regular Sales | 11918.87 | 23488.15 | 3897.16 | 7185.00 | | | | | 15816.03 | 30673.15 |
| N. Cancelled | | | | | | | | | | |
| O. Opted/Other Volume | | | | | | | | | | |
| P. Resold - Credit | | | | | | | | | | |
| Q. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 6: | 11918.87 | 23488.15 | 3897.16 | 7185.00 | | | | | 15816.03 | 30673.15 |
| R. Personal Use Permits | | | 127.00 | 230.90 | | | | | 127.00 | 230.90 |
| S. Small Commercial Sls | | | 452.20 | 822.16 | | | | | 452.20 | 822.16 |
| T. FY Attainment | 21390.90 | 41144.53 | 4767.21 | 8791.06 | | | | | 26158.11 | 49935.59 |
| TOTAL FY ATTAINMENT | 21390.90 | 41144.53 | 4767.21 | 8791.06 | TOTAL OTHER: | | | | | |
| U. Fiscal Year Target | | 35634.00 | | 1000.00 | | | | | | 36634.00 |
| V. Percent FY Attain | | 115.5% | | 879.1% | | | | | | 136.3% |
| OTHER VOLUME AWARDED - NO CREDIT | | | | | | | | | | |
| W. Previous FY Volume | | | 865.15 | 1573.00 | | | | | 865.15 | 1573.00 |
| X. Resold-No Credit | | | | | | | | | | |
| Y. Reoffered-No Credit | | | | | | | | | | |
| VOLUME ADJUSTMENTS TO SALES AFTER AWARD | | | | | | | | | | |
| Z. Adjusted Sale Volume | | | 363.96 | 661.73 | | | | | 363.96 | 661.73 |

STARS REPORT 37-2
PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT
REGIONAL DETAIL BY FOREST
Fiscal Year: 2003 - Cumulative as of 9/30/2003
Convertible Products



| ACTIVITY OR STATUS | REGULAR FM-VOL-OFF-N (MBF) | REGULAR FM-VOL-OFF-N (CCF) | SALVAGE FM-VOL-OFF-S (MBF) | SALVAGE FM-VOL-OFF-S (CCF) | OTHER REGULAR FM-VOL-OFF-N (MBF) | OTHER REGULAR FM-VOL-OFF-N (CCF) | OTHER SALVAGE FM-VOL-OFF-S (MBF) | OTHER SALVAGE FM-VOL-OFF-S (CCF) | TOTAL ALL VOLUME (MBF) | TOTAL ALL VOLUME (CCF) |
|---|---|---|---|---|---|---|---|---|---|---|
| GATE 4 ADVERTISEMENT | | | | | | | | | | |
| A. Ongoing | 1139.10 | 2071.06 | | | | | | | 1139.10 | 2071.06 |
| B. Long Term Contract | | | | | | | | | | |
| C. Delayed | | | | | | | | | | |
| D. Withdrawn | | | | | | | | | | |
| E. Resold - Credit | | | | | | | | | | |
| F. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 4: | 1139.10 | 2071.06 | | | | | | | 1139.10 | 2071.06 |
| GATE 5 BID OPENING | | | | | | | | | | |
| G. Valid Bids | | | | | | | | | | |
| H. No Bids | 607.20 | 1104.00 | | | | | | | 607.20 | 1104.00 |
| I. Delayed | | | | | | | | | | |
| J. Withdrawn | | | | | | | | | | |
| K. Resold - Credit | | | | | | | | | | |
| L. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 5: | 607.20 | 1104.00 | | | | | | | 607.20 | 1104.00 |
| GATE 6 SALE AWARD | | | | | | | | | | |
| M. Regular Sales | 18786.54 | 34358.28 | 189.75 | 345.00 | | | | | 18976.29 | 34703.28 |
| N. Cancelled | | | | | | | | | | |
| O. Opted/Other Volume | | | | | | | | | | |
| P. Resold - Credit | | | | | | | | | | |
| Q. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 6: | 18786.54 | 34358.28 | 189.75 | 345.00 | | | | | 18976.29 | 34703.28 |
| R. Personal Use Permits | | | 45.56 | 82.81 | | | | | 45.56 | 82.81 |
| S. Small Commercial Sls | | | 120.07 | 218.29 | | | | | 120.07 | 218.29 |
| T. FY Attainment | 20532.84 | 37533.34 | 355.38 | 646.10 | | | | | 20888.22 | 38179.44 |
| TOTAL FY ATTAINMENT | 20532.84 | 37533.34 | 355.38 | 646.10 | TOTAL OTHER: | | | | | |
| U. Fiscal Year Target | | 65000.00 | | 200.00 | | | | | | 65200.00 |
| V. Percent FY Attain | | 57.7% | | 323.1% | | | | | | 58.6% |
| OTHER VOLUME AWARDED - NO CREDIT | | | | | | | | | | |
| W. Previous FY Volume | 10884.73 | 19789.98 | | | | | | | 10884.73 | 19789.98 |
| X. Resold-No Credit | | | | | | | | | | |
| Y. Reoffered-No Credit | | | | | | | | | | |
| VOLUME ADJUSTMENTS TO SALES AFTER AWARD | | | | | | | | | | |
| Z. Adjusted Sale Volume | | | | | | | | | | |

| ACTIVITY OR STATUS | REGULAR FM-VOL-OFF-N (MBF) | REGULAR FM-VOL-OFF-N (MCF) | SALVAGE FM-VOL-OFF-S (MBF) | SALVAGE FM-VOL-OFF-S (MCF) | OTHER REGULAR FM-VOL-OFF-N (MBF) | OTHER REGULAR FM-VOL-OFF-N (MCF) | OTHER SALVAGE FM-VOL-OFF-S (MBF) | OTHER SALVAGE FM-VOL-OFF-S (MCF) | TOTAL ALL VOLUME (MBF) | TOTAL ALL VOLUME (MCF) |
|---|---|---|---|---|---|---|---|---|---|---|
| GATE 4 ADVERTISEMENT | | | | | | | | | | |
| A. Ongoing | 132796.77 | 24901.33 | 16689.91 | 3034.53 | | | | | 149486.68 | 27935.86 |
| B. Long Term Contract | | | | | | | | | | |
| C. Delayed | | | | | | | | | | |
| D. Withdrawn | | | | | | | | | | |
| E. Resold - Credit | | | | | | | | | | |
| F. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 4: | 132796.77 | 24901.33 | 16689.91 | 3034.53 | | | | | 149486.68 | 27935.86 |
| GATE 5 BID OPENING | | | | | | | | | | |
| G. Valid Bids | 12965.15 | 2357.30 | 3298.90 | 599.80 | | | | | 16264.05 | 2957.10 |
| H. No Bids | 14769.44 | 2710.53 | 895.45 | 166.60 | 864.05 | 157.10 | | | 16528.94 | 3034.23 |
| I. Delayed | | | | | | | | | | |
| J. Withdrawn | 3054.15 | 555.30 | | | | | | | 3054.15 | 555.30 |
| K. Resold - Credit | | | | | | | | | | |
| L. Reoffered - Credit | | | | | | | | | | |
| Subtotals Gate 5: | 30788.74 | 5623.13 | 4194.35 | 766.40 | 864.05 | 157.10 | | | 35847.14 | 6546.63 |
| GATE 6 SALE AWARD | | | | | | | | | | |
| M. Regular Sales | 155559.54 | 28531.74 | 18099.37 | 3300.40 | 866.25 | 157.50 | | | 174525.16 | 31989.64 |
| N. Cancelled | | | | | | | | | | |
| O. Opted/Other Volume | | | 7.95 | 1.45 | | | | | 7.95 | 1.45 |
| P. Resold - Credit | | | | | | | | | | |
| Q. Reoffered - Credit | 2055.90 | 373.80 | 224.40 | 40.80 | | | | | 2280.30 | 414.60 |
| Subtotals Gate 6: | 157615.44 | 28905.54 | 18331.72 | 3342.65 | 866.25 | 157.50 | | | 176813.41 | 32405.69 |
| R. Personal Use Permits | 4073.90 | 740.72 | 1462.87 | 265.84 | | | | | 5536.77 | 1006.56 |
| S. Small Commercial Sls | 1706.54 | 310.34 | 5517.20 | 1002.96 | | | | | 7223.74 | 1313.30 |
| T. FY Attainment | 326981.39 | 60481.06 | 46196.05 | 8412.38 | 1730.30 | 314.60 | | | 374907.74 | 69208.04 |
| TOTAL FY ATTAINMENT | 328711.69 | 60795.66 | 46196.05 | 8412.38 | TOTAL OTHER: | | 1730.30 | 314.60 | | |
| U. Fiscal Year Target | | 67770.90 | | 7629.10 | | | | | | 75400.00 |
| V. Percent FY Attain | | 89.7% | | 110.3% | | | | | | 91.8% |
| OTHER VOLUME AWARDED - NO CREDIT | | | | | | | | | | |
| W. Previous FY Volume | 55070.97 | 10003.25 | 2546.45 | 462.99 | 1101.10 | 200.20 | | | 58718.52 | 10666.44 |
| X. Resold-No Credit | | | | | | | | | | |
| Y. Reoffered-No Credit | | | | | | | | | | |
| VOLUME ADJUSTMENTS TO SALES AFTER AWARD | | | | | | | | | | |
| Z. Adjusted Sale Volume | | | 363.96 | 66.17 | | | | | 363.96 | 66.17 |

Database Source: SERVICEWIDE
Database Update: 10/29/2003
Fiscal Year: 2003 - Cumulative as of 9/30/2003
Convertible Products

| ACTIVITY OR STATUS | REGULAR FM-VOL-OFF-N (MBF) | REGULAR FM-VOL-OFF-N (CCF) | SALVAGE FM-VOL-OFF-S (MBF) | SALVAGE FM-VOL-OFF-S (CCF) | OTHER REGULAR FM-VOL-OFF-N (MBF) | OTHER REGULAR FM-VOL-OFF-N (CCF) | OTHER SALVAGE FM-VOL-OFF-S (MBF) | OTHER SALVAGE FM-VOL-OFF-S (CCF) | TOTAL ALL VOLUME (MBF) | TOTAL ALL VOLUME (CCF) |
|---|---|---|---|---|---|---|---|---|---|---|
| FOREST 1 | | | | | | | | | | |
| A. FY Attainment | 5173.96 | 9407.20 | 1858.34 | 3378.80 | | | | | 7032.30 | 12786.00 |
| TOTAL FY ATTAINMENT | 5173.96 | 9407.20 | 1858.34 | 3378.80 | TOTAL OTHER: | | | | | |
| B. FY Target | | 14000.00 | | 10800.00 | | | | | | 24800.00 |
| C. Attainment Percent | | 67.2% | | 31.3% | | | | | | 51.6% |
| FOREST 2 | | | | | | | | | | |
| A. FY Attainment | 861.21 | 1558.33 | 1367.10 | 2384.66 | | | | | 2228.31 | 3942.99 |
| TOTAL FY ATTAINMENT | 861.21 | 1558.33 | 1367.10 | 2384.66 | TOTAL OTHER: | | | | | |
| B. FY Target | | 1500.00 | | 100.00 | | | | | | 1600.00 |
| C. Attainment Percent | | 103.9% | | 384.7% | | | | | | 246.4% |
| FOREST 3 | | | | | | | | | | |
| A. FY Attainment | 146.60 | 266.51 | 1586.09 | 2958.52 | | | | | 1732.69 | 3225.03 |
| TOTAL FY ATTAINMENT | 146.60 | 266.51 | 1586.09 | 2958.52 | TOTAL OTHER: | | | | | |
| B. FY Target | | 1500.00 | | 2800.00 | | | | | | 4300.00 |
| C. Attainment Percent | | 17.8% | | 105.7% | | | | | | 75.0% |
| FOREST 4 | | | | | | | | | | |
| A. FY Attainment | 2277.06 | 4342.36 | 1130.93 | 2055.99 | | | | | 3407.99 | 6398.35 |
| TOTAL FY ATTAINMENT | 2277.06 | 4342.36 | 1130.93 | 2055.99 | TOTAL OTHER: | | | | | |
| B. FY Target | | 4400.00 | | 200.00 | | | | | | 4600.00 |
| C. Attainment Percent | | 98.7% | | 28.0% | | | | | | 139.1% |
| FOREST 5 | | | | | | | | | | |
| A. FY Attainment | 27176.60 | 49492.00 | | | | | | | 27176.60 | 49492.00 |
| TOTAL FY ATTAINMENT | 27176.60 | 49492.00 | | | TOTAL OTHER: | | | | | |
| B. FY Target | | 53700.00 | | 3000.00 | | | | | | 56700.00 |
| C. Attainment Percent | | 92.2% | | | | | | | | 87.3% |
| FOREST 6 | | | | | | | | | | |
| A. FY Attainment | 23626.53 | 42957.31 | 197.90 | 359.77 | | | | | 23824.43 | 43317.08 |
| TOTAL FY ATTAINMENT | 23626.53 | 42957.31 | 197.90 | 359.77 | TOTAL OTHER: | | | | | |
| B. FY Target | | 20500.00 | | 7000.00 | | | | | | 27500.00 |
| C. Attainment Percent | | 209.5% | | 5.1% | | | | | | 157.5% |

| ACTIVITY OR STATUS | REGULAR FM-VOL-OFF-N (MBF) | REGULAR FM-VOL-OFF-N (CCF) | SALVAGE FM-VOL-OFF-S (MBF) | SALVAGE FM-VOL-OFF-S (CCF) | OTHER REGULAR FM-VOL-OFF-N (MBF) | OTHER REGULAR FM-VOL-OFF-N (CCF) | OTHER SALVAGE FM-VOL-OFF-S (MBF) | OTHER SALVAGE FM-VOL-OFF-S (CCF) | TOTAL ALL VOLUME (MBF) | TOTAL ALL VOLUME (CCF) |
|---|---|---|---|---|---|---|---|---|---|---|
| FOREST 7 | | | | | | | | | | |
| A. FY Attainment | 78611.63 | 150629.70 | 3209.09 | 5870.94 | | | | | 81820.72 | 156500.64 |
| TOTAL FY ATTAINMENT | 78611.63 | 150629.70 | 3209.09 | 5870.94 | TOTAL OTHER: | | | | | |
| B. FY Target | | 167119.00 | | 14500.00 | | | | | | 181619.00 |
| C. Attainment Percent | | 90.1% | | 40.5% | | | | | | 86.2% |
| FOREST 8 | | | | | | | | | | |
| A. FY Attainment | 24999.42 | 45453.48 | 1142.19 | 2076.70 | 864.05 | 1571.00 | | | 27005.66 | 49101.18 |
| TOTAL FY ATTAINMENT | 25863.47 | 47024.48 | 1142.19 | 2076.70 | TOTAL OTHER: | | 864.05 | 1571.00 | | |
| B. FY Target | | 45741.00 | | 2000.00 | | | | | | 47741.00 |
| C. Attainment Percent | | 102.8% | | 103.8% | | | | | | 102.8% |
| FOREST 9 | | | | | | | | | | |
| A. FY Attainment | 68983.67 | 125425.06 | 2241.76 | 4074.65 | 866.25 | 1575.00 | | | 72091.68 | 131074.71 |
| TOTAL FY ATTAINMENT | 69849.92 | 127000.06 | 2241.76 | 4074.65 | TOTAL OTHER: | | 866.25 | 1575.00 | | |
| B. FY Target | | 170000.00 | | 5200.00 | | | | | | 175200.00 |
| C. Attainment Percent | | 74.7% | | 78.4% | | | | | | 74.8% |
| FOREST 10 | | | | | | | | | | |
| A. FY Attainment | 39724.45 | 72226.37 | 25075.71 | 45592.18 | | | | | 64800.16 | 117818.55 |
| TOTAL FY ATTAINMENT | 39724.45 | 72226.37 | 25075.71 | 45592.18 | TOTAL OTHER: | | | | | |
| B. FY Target | | 88036.00 | | 29300.00 | | | | | | 117336.00 |
| C. Attainment Percent | | 82.0% | | 155.6% | | | | | | 100.4% |
| FOREST 11 | | | | | | | | | | |
| A. FY Attainment | 13476.52 | 24374.48 | 3264.35 | 5934.29 | | | | | 16740.87 | 30308.77 |
| TOTAL FY ATTAINMENT | 13476.52 | 24374.48 | 3264.35 | 5934.29 | TOTAL OTHER: | | | | | |
| B. FY Target | | 33162.00 | | 191.00 | | | | | | 33353.00 |
| C. Attainment Percent | | 73.5% | | 107.0% | | | | | | 90.9% |
| FOREST 12 | | | | | | | | | | |
| A. FY Attainment | 21390.90 | 41144.53 | 4767.21 | 8791.06 | | | | | 26158.11 | 49935.59 |
| TOTAL FY ATTAINMENT | 21390.90 | 41144.53 | 4767.21 | 8791.06 | TOTAL OTHER: | | | | | |
| B. FY Target | | 35634.00 | | 1000.00 | | | | | | 36634.00 |
| C. Attainment Percent | | 115.5% | | 879.1% | | | | | | 136.3% |

| ACTIVITY OR STATUS | REGULAR FM-VOL-OFF-N (MBF) | REGULAR FM-VOL-OFF-N (CCF) | SALVAGE FM-VOL-OFF-S (MBF) | SALVAGE FM-VOL-OFF-S (CCF) | OTHER REGULAR FM-VOL-OFF-N (MBF) | OTHER REGULAR FM-VOL-OFF-N (CCF) | OTHER SALVAGE FM-VOL-OFF-S (MBF) | OTHER SALVAGE FM-VOL-OFF-S (CCF) | TOTAL ALL VOLUME (MBF) | TOTAL ALL VOLUME (CCF) |
|---|---|---|---|---|---|---|---|---|---|---|
| FOREST 13 | | | | | | | | | | |
| A. FY Attainment | 20532.84 | 37533.34 | 355.38 | 646.10 | | | | | 20888.22 | 38179.44 |
| TOTAL FY ATTAINMENT | 20532.84 | 37533.34 | 355.38 | 646.10 | TOTAL OTHER: | | | | | |
| B. FY Target | | 65000.00 | | 200.00 | | | | | | 65200.00 |
| C. Attainment Percent | | 57.7% | | 323.1% | | | | | | 58.6% |

Fiscal Year: Selected volumes on this report are determined by the Planned Gate 5 date.

COLUMNS:
Regular FM-VOL-OFF-N (MBF and CCF):
Any volume which is not identified by a salvage pct and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.
Salvage FM-VOL-OFF-S (MBF and CCF):
Any volume identified by a salvage percentage and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.
Other (FM-VOL-OFF-N and FM-VOL-OFF-S):
Any volume which contains a Buy-back (B) or Carry-over (C) Other Volume Type code.
Total ALL VOLUME (MBF and CCF):
Sum of Regular, Salvage, and Other volume.

ROWS:

| | |
|---|---|
| Gate 4 ADVERTISEMENT: | Volume where latest gate = 4 and accomplished date is in specified reporting period. |
| A. Ongoing: | Progressing normally. |
| B. Long Term Contract: | Contract is Long Term (R10 only). |
| C. Delayed: | Current sale status is delayed (D). |
| D. Withdrawn: | Current sale status is withdrawn (W). |
| E. Resold - Credit: | Remaining volume from Defaulted sale that is offered and credit taken. |
| F. Reoffered - Credit: | Volume previously offered but not bid and reworked for new credit. |
| Subtotals Gate 4: | Sum of lines A through F. |
| Gate 5 BID OPENING: | Volume where latest gate = 5 and accomplished date is in specified reporting period. |
| G. Valid Bids: | Progressing Normally and bids accepted. |
| H. No Bids: | Bids were not received. |
| I. Delayed: | Current sale status is delayed (D). |
| J. Withdrawn: | Current sale status is withdrawn (W). |
| K. Resold - Credit: | Remaining volume from Defaulted sales that received valid bids and credit taken. |
| L. Reoffered - Credit: | Volume previously offered but not bid and reworked for new credit. |
| Subtotals Gate 5: | Sum of lines G through L. |
| Gate 6 SALE AWARD: | Volume where latest gate = 6 and accomplished date is in specified reporting period. |
| M. Regular Sales: | Progressing normally. |
| N. Cancelled: | Volume which defaulted or has terminated abnormally. |
| O. Opted/Other Volume: | Volume credited during the specified reporting period. |
| P. Resold - Credit: | Remaining volume from Defaulted sale and credit taken. |
| Q. Reoffered - Credit: | Volume previously offered but not bid and reworked for new credit. |
| Subtotals Gate 6: | Sum of lines M through Q. |
| R. Personal Use Permits: | Non-commercial Permit sales. |
| S. Small Commercial Sls: | Commercial Permit sales. |
| T. FY Attainment: | Sums of Reg, Salvage, and Other Volume Type for Management Attainment Reporting (MAR). |
| TOTAL FY ATTAINMENT: | Vol from Other is added to Regular and Salvage totals for FY Attainment calculations. |
| U. Fiscal Year Target: | Assigned MAR Target. |
| V. Percent FY Attainment: | Percent of MAR Target Accomplished. |
| OTHER VOLUME AWARDED - NO CREDIT | Volume where credit is not applied toward MAR. |
| W. Previous FY Volume: | Volume awarded from a previous FY bid excluding Resold-No Credit and Reoffered-No Credit. |
| X. Resold-No Credit: | Remaining Volume from Defaulted sale. |
| Y. Reoffered-No Credit: | Volume previously offered for which credit will not be applied. |
| VOLUME ADJUSTMENTS TO SALES AFTER AWARD: | Adjustments in specified reporting period. |
| Z. Adjusted Sale Volume: | Volume, other than Opted Volume, added to contract. |