

REGION: 5
 FOREST: 11 Plumas

STARS REPORT 37-2
 PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT
 REGIONAL DETAIL BY FOREST
 Fiscal Year: 2003 - Cumulative as of 9/30/2003
 Convertible Products

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 DATE: 11/03/03
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Database Source: SERVICEWIDE
 Database Update: 10/29/2003

ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER				TOTAL	
	FM-VOL-OFF-N (MBF)	(CCF)	FM-VOL-OFF-S (MBF)	(CCF)	REGULAR FM-VOL-OFF-N (MBF)	(CCF)	SALVAGE FM-VOL-OFF-S (MBF)	(CCF)	ALL VOLUME (MBF)	(CCF)

GATE 4 ADVERTISEMENT										
A. Ongoing	957.20	1912.69							957.20	1912.69
B. Long Term Contract										
C. Delayed										
D. Withdrawn										
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:	957.20	1912.69							957.20	1912.69

GATE 5 BID OPENING										
G. Valid Bids	1518.00	3036.00	436.40	872.80					1954.40	3908.80
H. No Bids			4415.80	8831.60					4415.80	8831.60
I. Delayed										
J. Withdrawn										
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:	1518.00	3036.00	4852.20	9704.40					6370.20	12740.40

GATE 6 SALE AWARD										
M. Regular Sales	3446.41	6890.02							3446.41	6890.02
N. Cancelled										
O. Opted/Other Volume										
P. Resold - Credit										
Q. Reoffered - Credit										
Subtotals Gate 6:	3446.41	6890.02							3446.41	6890.02

R. Personal Use Permits			2994.33	8043.15					2994.33	8043.15
S. Small Commercial Sls			800.81	1756.74					800.81	1756.74
T. FY Attainment	5921.61	11838.71	8647.34	19504.29					14568.95	31343.00
TOTAL FY ATTAINMENT	5921.61	11838.71	8647.34	19504.29	TOTAL OTHER:					
U. Fiscal Year Target		35096.00		19300.00						54396.00
V. Percent FY Attain		33.7%		101.1%						57.6%

OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume										
X. Resold-No Credit										
Y. Reoffered-No Credit										

VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume										

REGION: 5
 FOREST: 14 Shasta/Trinity

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ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER				TOTAL	
	FM-VOL-OFF-N (MBF)	(CCF)	FM-VOL-OFF-S (MBF)	(CCF)	REGULAR FM-VOL-OFF-N (MBF)	(CCF)	SALVAGE FM-VOL-OFF-S (MBF)	(CCF)	ALL VOLUME (MBF)	(CCF)

GATE 4 ADVERTISEMENT										
A. Ongoing	44400.56	88177.31	2135.81	4695.87					46536.37	92873.18
B. Long Term Contract										
C. Delayed										
D. Withdrawn										
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:	44400.56	88177.31	2135.81	4695.87					46536.37	92873.18

GATE 5 BID OPENING										
G. Valid Bids	1527.04	3036.00							1527.04	3036.00
H. No Bids	2188.69	4266.00							2188.69	4266.00
I. Delayed										
J. Withdrawn			3615.48	5798.00					3615.48	5798.00
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:	3715.73	7302.00	3615.48	5798.00					7331.21	13100.00

GATE 6 SALE AWARD										
M. Regular Sales	794.21	1537.55	885.93	1771.83					1680.14	3309.38
N. Cancelled										
O. Opted/Other Volume										
P. Resold - Credit										
Q. Reoffered - Credit			25.03	50.05					25.03	50.05
Subtotals Gate 6:	794.21	1537.55	910.96	1821.88					1705.17	3359.43

R. Personal Use Permits			4270.74	8541.48					4270.74	8541.48
S. Small Commercial Sls			352.41	684.57					352.41	684.57
T. FY Attainment	48910.50	97016.86	11285.40	21541.80					60195.90	118558.66
TOTAL FY ATTAINMENT	48910.50	97016.86	11285.40	21541.80	TOTAL OTHER:					
U. Fiscal Year Target		123229.00		12600.00						135829.00
V. Percent FY Attain		78.7%		171.0%						87.3%

OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume	36585.18	78526.00							36585.18	78526.00
X. Resold-No Credit										
Y. Reoffered-No Credit										

VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume					10.81	21.60			10.81	21.60

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 Convertible Products

ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER				TOTAL	
	FM-VOL-OFF-N (MBF)	(MCF)	FM-VOL-OFF-S (MBF)	(MCF)	REGULAR FM-VOL-OFF-N (MBF)	(MCF)	SALVAGE FM-VOL-OFF-S (MBF)	(MCF)	ALL VOLUME (MBF)	(MCF)
GATE 4 ADVERTISEMENT										
A. Ongoing	85786.76	17301.97	9111.64	1746.30					94898.40	19048.27
B. Long Term Contract										
C. Delayed			2000.00	314.90					2000.00	314.90
D. Withdrawn										
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:	85786.76	17301.97	11111.64	2061.20					96898.40	19363.17
GATE 5 BID OPENING										
G. Valid Bids	5013.44	946.60	16211.85	3241.72					21225.29	4188.32
H. No Bids	6800.99	1634.34	13272.95	2371.30					20073.94	4005.64
I. Delayed			4772.15	834.50					4772.15	834.50
J. Withdrawn			3615.48	579.80					3615.48	579.80
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:	11814.43	2580.94	37872.43	7027.32					49686.86	9608.26
GATE 6 SALE AWARD										
M. Regular Sales	38092.57	7820.67	58467.75	10785.11					96560.32	18605.78
N. Cancelled										
O. Opted/Other Volume										
P. Resold - Credit										
Q. Reoffered - Credit	98.00	19.60	123.03	24.61					221.03	44.21
Subtotals Gate 6:	38190.57	7840.27	58590.78	10809.72					96781.35	18649.99
R. Personal Use Permits	3587.18	722.10	29303.66	6035.34					32890.84	6757.44
S. Small Commercial Sls	3354.74	670.32	6682.84	1310.44					10037.58	1980.76
T. FY Attainment	142733.68	29115.60	143561.35	27244.02					286295.03	56359.62
TOTAL FY ATTAINMENT	142733.68	29115.60	143561.35	27244.02	TOTAL OTHER:					
U. Fiscal Year Target		28965.00		23535.00						52500.00
V. Percent FY Attain		100.5%		115.8%						107.4%
OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume	38825.96	8257.14	13791.80	2748.80					52617.76	11005.94
X. Resold-No Credit										
Y. Reoffered-No Credit			6208.58	909.00					6208.58	909.00
VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume							10.81	2.16	10.81	2.16

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 Convertible Products

ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER				TOTAL	
	FM-VOL-OFF-N (MBF)	FM-VOL-OFF-S (CCF)	FM-VOL-OFF-N (MBF)	FM-VOL-OFF-S (CCF)	FM-VOL-OFF-N (MBF)	FM-VOL-OFF-S (CCF)	FM-VOL-OFF-N (MBF)	FM-VOL-OFF-S (CCF)	ALL VOLUME (MBF)	ALL VOLUME (CCF)

FOREST 3										
A. FY Attainment	10673.09	21353.38	22320.30	44640.58					32993.39	65993.96
TOTAL FY ATTAINMENT	10673.09	21353.38	22320.30	44640.58	TOTAL OTHER:					
B. FY Target		8412.00		30000.00						38412.00
C. Attainment Percent		253.8%		148.8%						171.8%

FOREST 4										
A. FY Attainment	2511.97	5078.11	927.75	1878.69					3439.72	6956.80
TOTAL FY ATTAINMENT	2511.97	5078.11	927.75	1878.69	TOTAL OTHER:					
B. FY Target		4926.00		1400.00						6326.00
C. Attainment Percent		103.1%		134.2%						110.0%

FOREST 5										
A. FY Attainment	24716.47	44521.61	6401.45	12004.22					31117.92	56525.83
TOTAL FY ATTAINMENT	24716.47	44521.61	6401.45	12004.22	TOTAL OTHER:					
B. FY Target		46525.00		5700.00						52225.00
C. Attainment Percent		95.7%		210.6%						108.2%

FOREST 6										
A. FY Attainment	24663.78	62455.32	28950.14	61018.27					53613.92	123473.59
TOTAL FY ATTAINMENT	24663.78	62455.32	28950.14	61018.27	TOTAL OTHER:					
B. FY Target		21569.00		18000.00						39569.00
C. Attainment Percent		289.6%		339.0%						312.0%

FOREST 8										
A. FY Attainment	4466.13	7128.65	862.45	1724.86					5328.58	8853.51
TOTAL FY ATTAINMENT	4466.13	7128.65	862.45	1724.86	TOTAL OTHER:					
B. FY Target		5912.00								5912.00
C. Attainment Percent		120.6%								149.8%

FOREST 9										
A. FY Attainment	6017.76	12618.90	653.00	1306.00					6670.76	13924.90
TOTAL FY ATTAINMENT	6017.76	12618.90	653.00	1306.00	TOTAL OTHER:					
B. FY Target		5000.00		68000.00						73000.00
C. Attainment Percent		252.4%		1.9%						19.1%

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ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER				TOTAL	
	FM-VOL-OFF-N (MBF)	(CCF)	FM-VOL-OFF-S (MBF)	(CCF)	REGULAR FM-VOL-OFF-N (MBF)	(CCF)	SALVAGE FM-VOL-OFF-S (MBF)	(CCF)	ALL VOLUME (MBF)	(CCF)

FOREST 10										
A. FY Attainment	1726.40	2910.00	2444.01	4887.96					4170.41	7797.96
TOTAL FY ATTAINMENT	1726.40	2910.00	2444.01	4887.96	TOTAL OTHER:					
B. FY Target		11553.00								11553.00
C. Attainment Percent		25.2%								67.5%

FOREST 11										
A. FY Attainment	5921.61	11838.71	8647.34	19504.29					14568.95	31343.00
TOTAL FY ATTAINMENT	5921.61	11838.71	8647.34	19504.29	TOTAL OTHER:					
B. FY Target		35096.00		19300.00						54396.00
C. Attainment Percent		33.7%		101.1%						57.6%

FOREST 12										
A. FY Attainment	81.75	155.56	5356.67	9753.22					5438.42	9908.78
TOTAL FY ATTAINMENT	81.75	155.56	5356.67	9753.22	TOTAL OTHER:					
B. FY Target		45.00		2000.00						2045.00
C. Attainment Percent		345.7%		487.7%						484.5%

FOREST 13										
A. FY Attainment			7759.78	13200.54					7759.78	13200.54
TOTAL FY ATTAINMENT			7759.78	13200.54	TOTAL OTHER:					
B. FY Target		30000.00		14400.00						44400.00
C. Attainment Percent				91.7%						29.7%

FOREST 14										
A. FY Attainment	48910.50	97016.86	11285.40	21541.80					60195.90	118558.66
TOTAL FY ATTAINMENT	48910.50	97016.86	11285.40	21541.80	TOTAL OTHER:					
B. FY Target		123229.00		12600.00						135829.00
C. Attainment Percent		78.7%		171.0%						87.3%

FOREST 15										
A. FY Attainment			1952.93	4661.81					1952.93	4661.81
TOTAL FY ATTAINMENT			1952.93	4661.81	TOTAL OTHER:					
B. FY Target		5530.00		14000.00						19530.00
C. Attainment Percent				33.3%						23.9%

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 Convertible Products

ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER				TOTAL	
	FM-VOL-OFF-N (MBF)	CCF	FM-VOL-OFF-S (MBF)	CCF	FM-VOL-OFF-N (MBF)	CCF	FM-VOL-OFF-S (MBF)	CCF	ALL VOLUME (MBF)	CCF

FOREST 16										
A. FY Attainment	2900.65	6569.25	12080.02	20328.28					14980.67	26897.53
TOTAL FY ATTAINMENT	2900.65	6569.25	12080.02	20328.28	TOTAL OTHER:					
B. FY Target		10286.00		17000.00						27286.00
C. Attainment Percent		63.9%		119.6%						98.6%

FOREST 17										
A. FY Attainment	10143.57	19509.68	33036.35	54312.02					43179.92	73821.70
TOTAL FY ATTAINMENT	10143.57	19509.68	33036.35	54312.02	TOTAL OTHER:					
B. FY Target		18827.00		49000.00						67827.00
C. Attainment Percent		103.6%		110.8%						108.8%

FOREST 19										
A. FY Attainment			883.76	1677.57					883.76	1677.57
TOTAL FY ATTAINMENT			883.76	1677.57	TOTAL OTHER:					
B. FY Target		822.00								822.00
C. Attainment Percent										204.1%

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Fiscal Year: Selected volumes on this report are determined by the Planned Gate 5 date.

COLUMNS:

- Regular FM-VOL-OFF-N (MBF and CCF):
Any volume which is not identified by a salvage pct and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.
- Salvage FM-VOL-OFF-S (MBF and CCF):
Any volume identified by a salvage percentage and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.
- Other (FM-VOL-OFF-N and FM-VOL-OFF-S):
Any volume which contains a Buy-back (B) or Carry-over (C) Other Volume Type code.
- Total ALL VOLUME (MBF and CCF):
Sum of Regular, Salvage, and Other volume.

ROWS:

- Gate 4 ADVERTISEMENT: Volume where latest gate = 4 and accomplished date is in specified reporting period.
- A. Ongoing: Progressing normally.
- B. Long Term Contract: Contract is Long Term (R10 only).
- C. Delayed: Current sale status is delayed (D).
- D. Withdrawn: Current sale status is withdrawn (W).
- E. Resold - Credit: Remaining volume from Defaulted sale that is offered and credit taken.
- F. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.
- Subtotals Gate 4: Sum of lines A through F.
- Gate 5 BID OPENING: Volume where latest gate = 5 and accomplished date is in specified reporting period.
- G. Valid Bids: Progressing Normally and bids accepted.
- H. No Bids: Bids were not received.
- I. Delayed: Current sale status is delayed (D).
- J. Withdrawn: Current sale status is withdrawn (W).
- K. Resold - Credit: Remaining volume from Defaulted sales that received valid bids and credit taken.
- L. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.
- Subtotals Gate 5: Sum of lines G through L.
- Gate 6 SALE AWARD: Volume where latest gate = 6 and accomplished date is in specified reporting period.
- M. Regular Sales: Progressing normally.
- N. Cancelled: Volume which defaulted or has terminated abnormally.
- O. Opted/Other Volume: Volume credited during the specified reporting period.
- P. Resold - Credit: Remaining volume from Defaulted sale and credit taken.
- Q. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.
- Subtotals Gate 6: Sum of lines M through Q.
- R. Personal Use Permits: Non-commercial Permit sales.
- S. Small Commercial Sls: Commercial Permit sales.
- T. FY Attainment: Sums of Reg, Salvage, and Other Volume Type for Management Attainment Reporting (MAR).
- TOTAL FY ATTAINMENT: Vol from Other is added to Regular and Salvage totals for FY Attainment calculations.
- U. Fiscal Year Target: Assigned MAR Target.
- V. Percent FY Attainment: Percent of MAR Target Accomplished.
- OTHER VOLUME AWARDED - NO CREDIT: Volume where credit is not applied toward MAR.
- W. Previous FY Volume: Volume awarded from a previous FY bid excluding Resold-No Credit and Reoffered-No Credit.
- X. Resold-No Credit: Remaining Volume from Defaulted sale.
- Y. Reoffered-No Credit: Volume previously offered for which credit will not be applied.
- VOLUME ADJUSTMENTS TO SALES AFTER AWARD: Adjustments in specified reporting period.
- Z. Adjusted Sale Volume: Volume, other than Opted Volume, added to contract.