ACTIVITY OR STATUS	REGULAR FM-VOL-OFF-N (MBF)	REGULAR FM-VOL-OFF-N (CCF)	SALVAGE FM-VOL-OFF-S (MBF)	SALVAGE FM-VOL-OFF-S (CCF)	OTHER REGULAR FM-VOL-OFF-N (MBF)	OTHER REGULAR FM-VOL-OFF-N (CCF)	OTHER SALVAGE FM-VOL-OFF-S (MBF)	OTHER SALVAGE FM-VOL-OFF-S (CCF)	TOTAL ALL VOLUME (MBF)	TOTAL ALL VOLUME (CCF)
GATE 4 ADVERTISEMENT										
A. Ongoing										
B. Long Term Contract										
C. Delayed										
D. Withdrawn										
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:										
GATE 5 BID OPENING										
G. Valid Bids	251.94	419.89							251.94	419.89
H. No Bids			196.14	428.00					196.14	428.00
I. Delayed										
J. Withdrawn										
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:	251.94	419.89	196.14	428.00					448.08	847.89
GATE 6 SALE AWARD										
M. Regular Sales	1031.09	1933.92							1031.09	1933.92
N. Cancelled										
O. Opted/Other Volume										
P. Resold - Credit										
Q. Reoffered - Credit										
Subtotals Gate 6:	1031.09	1933.92							1031.09	1933.92
R. Personal Use Permits			2018.97	5101.52					2018.97	5101.52
S. Small Commercial Sls			40.83	74.47					40.83	74.47
T. FY Attainment	1283.03	2353.81	2255.94	5603.99					3538.97	7957.80
TOTAL FY ATTAINMENT	1283.03	2353.81	2255.94	5603.99	TOTAL OTHER:					
U. Fiscal Year Target	7500.00	17250.00	3500.00	8050.00					11000.00	25300.00
V. Percent FY Attain	17.1%	13.6%	64.5%	69.6%					32.2%	31.5%
OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume	256.56	478.60							256.56	478.60
X. Resold-No Credit	13.85	24.20							13.85	24.20
Y. Reoffered-No Credit										
VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume										

ACTIVITY OR STATUS	REGULAR FM-VOL-OFF-N (MBF)	REGULAR FM-VOL-OFF-N (CCF)	SALVAGE FM-VOL-OFF-S (MBF)	SALVAGE FM-VOL-OFF-S (CCF)	OTHER REGULAR FM-VOL-OFF-N (MBF)	OTHER REGULAR FM-VOL-OFF-N (CCF)	OTHER SALVAGE FM-VOL-OFF-S (MBF)	OTHER SALVAGE FM-VOL-OFF-S (CCF)	TOTAL ALL VOLUME (MBF)	TOTAL ALL VOLUME (CCF)
GATE 4 ADVERTISEMENT										
A. Ongoing										
B. Long Term Contract										
C. Delayed										
D. Withdrawn										
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:										
GATE 5 BID OPENING										
G. Valid Bids	92.66	185.32	20.34	40.68					113.00	226.00
H. No Bids										
I. Delayed										
J. Withdrawn										
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:	92.66	185.32	20.34	40.68					113.00	226.00
GATE 6 SALE AWARD										
M. Regular Sales	6059.74	13332.76	308.46	680.40					6368.20	14013.16
N. Cancelled										
O. Opted/Other Volume										
P. Resold - Credit										
Q. Reoffered - Credit										
Subtotals Gate 6:	6059.74	13332.76	308.46	680.40					6368.20	14013.16
R. Personal Use Permits			982.95	4064.92					982.95	4064.92
S. Small Commercial Sls			128.73	285.93					128.73	285.93
T. FY Attainment	6152.40	13518.08	1440.48	5071.93					7592.88	18590.01
TOTAL FY ATTAINMENT	6152.40	13518.08	1440.48	5071.93	TOTAL OTHER:					
U. Fiscal Year Target	6800.00	12960.00	1600.00	3000.00					8400.00	15960.00
V. Percent FY Attain	90.5%	104.3%	90.0%	169.1%					90.4%	116.5%
OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume			13359.76	29384.00					13359.76	29384.00
X. Resold-No Credit										
Y. Reoffered-No Credit										
VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume										

ACTIVITY OR STATUS	REGULAR FM-VOL-OFF-N (MBF)	REGULAR FM-VOL-OFF-N (CCF)	SALVAGE FM-VOL-OFF-S (MBF)	SALVAGE FM-VOL-OFF-S (CCF)	OTHER REGULAR FM-VOL-OFF-N (MBF)	OTHER REGULAR FM-VOL-OFF-N (CCF)	OTHER SALVAGE FM-VOL-OFF-S (MBF)	OTHER SALVAGE FM-VOL-OFF-S (CCF)	TOTAL ALL VOLUME (MBF)	TOTAL ALL VOLUME (CCF)
GATE 4 ADVERTISEMENT										
A. Ongoing	15318.79	30023.80	10080.08	19928.20					25398.87	49952.00
B. Long Term Contract										
C. Delayed	1015.20	1692.00							1015.20	1692.00
D. Withdrawn										
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:	16333.99	31715.80	10080.08	19928.20					26414.07	51644.00
GATE 5 BID OPENING										
G. Valid Bids			5090.16	9655.00					5090.16	9655.00
H. No Bids	241.27	501.40							241.27	501.40
I. Delayed			130.02	304.00					130.02	304.00
J. Withdrawn										
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:	241.27	501.40	5220.18	9959.00					5461.45	10460.40
GATE 6 SALE AWARD										
M. Regular Sales	679.94	1253.68	5003.43	9423.29					5683.37	10676.97
N. Cancelled										
O. Opted/Other Volume										
P. Resold - Credit										
Q. Reoffered - Credit										
Subtotals Gate 6:	679.94	1253.68	5003.43	9423.29					5683.37	10676.97
R. Personal Use Permits	646.73	1656.08	3668.42	9384.60					4315.15	11040.68
S. Small Commercial Sls	51.52	117.30	292.28	664.79					343.80	782.09
T. FY Attainment	17953.45	35244.26	24264.39	49359.88					42217.84	84604.14
TOTAL FY ATTAINMENT	17953.45	35244.26	24264.39	49359.88	TOTAL OTHER:					
U. Fiscal Year Target	17500.00	35000.00	25600.00	51200.00					43100.00	86200.00
V. Percent FY Attain	102.6%	100.7%	94.8%	96.4%					98.0%	98.1%
OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume	623.34	1234.10	12560.95	24877.90					13184.29	26112.00
X. Resold-No Credit										
Y. Reoffered-No Credit										
VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume										

ACTIVITY OR STATUS	REGULAR FM-VOL-OFF-N (MBF)	REGULAR FM-VOL-OFF-N (CCF)	SALVAGE FM-VOL-OFF-S (MBF)	SALVAGE FM-VOL-OFF-S (CCF)	OTHER REGULAR FM-VOL-OFF-N (MBF)	OTHER REGULAR FM-VOL-OFF-N (CCF)	OTHER SALVAGE FM-VOL-OFF-S (MBF)	OTHER SALVAGE FM-VOL-OFF-S (CCF)	TOTAL ALL VOLUME (MBF)	TOTAL ALL VOLUME (CCF)
GATE 4 ADVERTISEMENT										
A. Ongoing	6956.64	12532.05	9731.52	17326.95					16688.16	29859.00
B. Long Term Contract										
C. Delayed										
D. Withdrawn										
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:	6956.64	12532.05	9731.52	17326.95					16688.16	29859.00
GATE 5 BID OPENING										
G. Valid Bids	32.31	64.62	767.42	1534.78					799.73	1599.40
H. No Bids	306.79	581.25	309.93	550.75					616.72	1132.00
I. Delayed										
J. Withdrawn										
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:	339.10	645.87	1077.35	2085.53					1416.45	2731.40
GATE 6 SALE AWARD										
M. Regular Sales	5748.32	10787.25	1916.48	3595.75			2259.55	3909.00	9924.35	18292.00
N. Cancelled										
O. Opted/Other Volume										
P. Resold - Credit										
Q. Reoffered - Credit										
Subtotals Gate 6:	5748.32	10787.25	1916.48	3595.75			2259.55	3909.00	9924.35	18292.00
R. Personal Use Permits	385.72	988.71	1158.24	2966.12					1543.96	3954.83
S. Small Commercial Sls	3.62	7.25	10.88	21.75					14.50	29.00
T. FY Attainment	13433.40	24961.13	13894.47	25996.10			2259.55	3909.00	29587.42	54866.23
TOTAL FY ATTAINMENT	13433.40	24961.13	16154.02	29905.10	TOTAL OTHER:		2259.55	3909.00		
U. Fiscal Year Target	10600.00	21200.00	14700.00	29400.00					25300.00	50600.00
V. Percent FY Attain	126.7%	117.7%	109.9%	101.7%					116.9%	108.4%
OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume							1255.52	2128.00	1255.52	2128.00
X. Resold-No Credit										
Y. Reoffered-No Credit										
VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume										

ACTIVITY OR STATUS	REGULAR FM-VOL-OFF-N (MBF)	REGULAR FM-VOL-OFF-N (CCF)	SALVAGE FM-VOL-OFF-S (MBF)	SALVAGE FM-VOL-OFF-S (CCF)	OTHER REGULAR FM-VOL-OFF-N (MBF)	OTHER REGULAR FM-VOL-OFF-N (CCF)	OTHER SALVAGE FM-VOL-OFF-S (MBF)	OTHER SALVAGE FM-VOL-OFF-S (CCF)	TOTAL ALL VOLUME (MBF)	TOTAL ALL VOLUME (CCF)
GATE 4 ADVERTISEMENT										
A. Ongoing										
B. Long Term Contract										
C. Delayed										
D. Withdrawn										
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:										
GATE 5 BID OPENING										
G. Valid Bids										
H. No Bids										
I. Delayed										
J. Withdrawn										
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:										
GATE 6 SALE AWARD										
M. Regular Sales	6664.68	22648.00							6664.68	22648.00
N. Cancelled										
O. Opted/Other Volume										
P. Resold - Credit										
Q. Reoffered - Credit										
Subtotals Gate 6:	6664.68	22648.00							6664.68	22648.00
R. Personal Use Permits			667.57	1705.29					667.57	1705.29
S. Small Commercial Sls										
T. FY Attainment	6664.68	22648.00	667.57	1705.29					7332.25	24353.29
TOTAL FY ATTAINMENT	6664.68	22648.00	667.57	1705.29	TOTAL OTHER:					
U. Fiscal Year Target	8900.00	21000.00							8900.00	21000.00
V. Percent FY Attain	74.9%	107.8%							82.4%	116.0%
OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume	1827.13	3948.00							1827.13	3948.00
X. Resold-No Credit										
Y. Reoffered-No Credit										
VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume										

ACTIVITY OR STATUS	REGULAR FM-VOL-OFF-N (MBF)	REGULAR FM-VOL-OFF-N (CCF)	SALVAGE FM-VOL-OFF-S (MBF)	SALVAGE FM-VOL-OFF-S (CCF)	OTHER REGULAR FM-VOL-OFF-N (MBF)	OTHER REGULAR FM-VOL-OFF-N (CCF)	OTHER SALVAGE FM-VOL-OFF-S (MBF)	OTHER SALVAGE FM-VOL-OFF-S (CCF)	TOTAL ALL VOLUME (MBF)	TOTAL ALL VOLUME (CCF)
GATE 4 ADVERTISEMENT										
A. Ongoing	1273.95	2433.00							1273.95	2433.00
B. Long Term Contract										
C. Delayed										
D. Withdrawn										
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:	1273.95	2433.00							1273.95	2433.00
GATE 5 BID OPENING										
G. Valid Bids										
H. No Bids										
I. Delayed										
J. Withdrawn										
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:										
GATE 6 SALE AWARD										
M. Regular Sales	10921.77	19998.39	4586.18	8504.04					15507.95	28502.43
N. Cancelled										
O. Opted/Other Volume										
P. Resold - Credit										
Q. Reoffered - Credit										
Subtotals Gate 6:	10921.77	19998.39	4586.18	8504.04					15507.95	28502.43
R. Personal Use Permits			2140.22	5425.46					2140.22	5425.46
S. Small Commercial Sls			5.80	13.24					5.80	13.24
T. FY Attainment	12195.72	22431.39	6732.20	13942.74					18927.92	36374.13
TOTAL FY ATTAINMENT	12195.72	22431.39	6732.20	13942.74	TOTAL OTHER:					
U. Fiscal Year Target	14700.00	25200.00	5300.00	10600.00					20000.00	35800.00
V. Percent FY Attain	83.0%	89.0%	127.0%	131.5%					94.6%	101.6%
OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume	3719.43	7252.44	5817.57	11343.56					9537.00	18596.00
X. Resold-No Credit										
Y. Reoffered-No Credit	6235.02	14479.74	84.98	189.26					6320.00	14669.00
VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume										

ACTIVITY OR STATUS	REGULAR FM-VOL-OFF-N (MBF)	REGULAR FM-VOL-OFF-N (CCF)	SALVAGE FM-VOL-OFF-S (MBF)	SALVAGE FM-VOL-OFF-S (CCF)	OTHER REGULAR FM-VOL-OFF-N (MBF)	OTHER REGULAR FM-VOL-OFF-N (CCF)	OTHER SALVAGE FM-VOL-OFF-S (MBF)	OTHER SALVAGE FM-VOL-OFF-S (CCF)	TOTAL ALL VOLUME (MBF)	TOTAL ALL VOLUME (CCF)
GATE 4 ADVERTISEMENT										
A. Ongoing										
B. Long Term Contract										
C. Delayed										
D. Withdrawn										
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:										
GATE 5 BID OPENING										
G. Valid Bids										
H. No Bids			31.25	45.00					31.25	45.00
I. Delayed										
J. Withdrawn										
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:			31.25	45.00					31.25	45.00
GATE 6 SALE AWARD										
M. Regular Sales	5.61	11.95	119.54	180.67					125.15	192.62
N. Cancelled										
O. Opted/Other Volume										
P. Resold - Credit										
Q. Reoffered - Credit										
Subtotals Gate 6:	5.61	11.95	119.54	180.67					125.15	192.62
R. Personal Use Permits			1110.71	2817.24					1110.71	2817.24
S. Small Commercial Sls			158.55	316.76					158.55	316.76
T. FY Attainment	5.61	11.95	1420.05	3359.67					1425.66	3371.62
TOTAL FY ATTAINMENT	5.61	11.95	1420.05	3359.67	TOTAL OTHER:					
U. Fiscal Year Target	8100.00	19400.00							8100.00	19400.00
V. Percent FY Attain	.1%	.1%							17.6%	17.4%
OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume	44.54	94.28							44.54	94.28
X. Resold-No Credit										
Y. Reoffered-No Credit										
VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume										

ACTIVITY OR STATUS	REGULAR FM-VOL-OFF-N (MBF)	REGULAR FM-VOL-OFF-N (CCF)	SALVAGE FM-VOL-OFF-S (MBF)	SALVAGE FM-VOL-OFF-S (CCF)	OTHER REGULAR FM-VOL-OFF-N (MBF)	OTHER REGULAR FM-VOL-OFF-N (CCF)	OTHER SALVAGE FM-VOL-OFF-S (MBF)	OTHER SALVAGE FM-VOL-OFF-S (CCF)	TOTAL ALL VOLUME (MBF)	TOTAL ALL VOLUME (CCF)
GATE 4 ADVERTISEMENT										
A. Ongoing										
B. Long Term Contract										
C. Delayed										
D. Withdrawn										
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:										
GATE 5 BID OPENING										
G. Valid Bids										
H. No Bids										
I. Delayed										
J. Withdrawn										
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:										
GATE 6 SALE AWARD										
M. Regular Sales	2181.93	4394.00	446.13	971.00					2628.06	5365.00
N. Cancelled										
O. Opted/Other Volume										
P. Resold - Credit										
Q. Reoffered - Credit										
Subtotals Gate 6:	2181.93	4394.00	446.13	971.00					2628.06	5365.00
R. Personal Use Permits	336.65	856.10	785.61	1997.40					1122.26	2853.50
S. Small Commercial Sls	51.77	122.40	120.79	285.60					172.56	408.00
T. FY Attainment	2570.35	5372.50	1352.53	3254.00					3922.88	8626.50
TOTAL FY ATTAINMENT	2570.35	5372.50	1352.53	3254.00	TOTAL OTHER:					
U. Fiscal Year Target	5000.00	12000.00	3400.00	8160.00					8400.00	20160.00
V. Percent FY Attain	51.4%	44.8%	39.8%	39.9%					46.7%	42.8%
OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume										
X. Resold-No Credit										
Y. Reoffered-No Credit										
VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume										

ACTIVITY OR STATUS	REGULAR FM-VOL-OFF-N (MBF)	REGULAR FM-VOL-OFF-N (CCF)	SALVAGE FM-VOL-OFF-S (MBF)	SALVAGE FM-VOL-OFF-S (CCF)	OTHER REGULAR FM-VOL-OFF-N (MBF)	OTHER REGULAR FM-VOL-OFF-N (CCF)	OTHER SALVAGE FM-VOL-OFF-S (MBF)	OTHER SALVAGE FM-VOL-OFF-S (CCF)	TOTAL ALL VOLUME (MBF)	TOTAL ALL VOLUME (CCF)
GATE 4 ADVERTISEMENT										
A. Ongoing	12313.84	23955.87	271.67	543.77					12585.51	24499.64
B. Long Term Contract										
C. Delayed										
D. Withdrawn										
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:	12313.84	23955.87	271.67	543.77					12585.51	24499.64
GATE 5 BID OPENING										
G. Valid Bids										
H. No Bids										
I. Delayed										
J. Withdrawn										
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:										
GATE 6 SALE AWARD										
M. Regular Sales	3534.14	7746.04	6814.26	13671.68					10348.40	21417.72
N. Cancelled										
O. Opted/Other Volume										
P. Resold - Credit										
Q. Reoffered - Credit										
Subtotals Gate 6:	3534.14	7746.04	6814.26	13671.68					10348.40	21417.72
R. Personal Use Permits	477.51	1207.32	1433.60	3621.88					1911.11	4829.20
S. Small Commercial Sls	129.67	378.26	389.15	1135.68					518.82	1513.94
T. FY Attainment	16455.16	33287.49	8908.68	18973.01					25363.84	52260.50
TOTAL FY ATTAINMENT	16455.16	33287.49	8908.68	18973.01	TOTAL OTHER:					
U. Fiscal Year Target	21000.00	37045.00	13000.00	24056.00					34000.00	61101.00
V. Percent FY Attain	78.4%	89.9%	68.5%	78.9%					74.6%	85.5%
OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume	1706.71	3463.00	6684.00	13468.00					8390.71	16931.00
X. Resold-No Credit										
Y. Reoffered-No Credit	4601.07	9791.00							4601.07	9791.00
VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume										

ACTIVITY OR STATUS	REGULAR FM-VOL-OFF-N (MBF)	REGULAR FM-VOL-OFF-N (CCF)	SALVAGE FM-VOL-OFF-S (MBF)	SALVAGE FM-VOL-OFF-S (CCF)	OTHER REGULAR FM-VOL-OFF-N (MBF)	OTHER REGULAR FM-VOL-OFF-N (CCF)	OTHER SALVAGE FM-VOL-OFF-S (MBF)	OTHER SALVAGE FM-VOL-OFF-S (CCF)	TOTAL ALL VOLUME (MBF)	TOTAL ALL VOLUME (CCF)
GATE 4 ADVERTISEMENT										
A. Ongoing										
B. Long Term Contract										
C. Delayed										
D. Withdrawn										
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:										
GATE 5 BID OPENING										
G. Valid Bids										
H. No Bids										
I. Delayed	47.99	116.00							47.99	116.00
J. Withdrawn										
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:	47.99	116.00							47.99	116.00
GATE 6 SALE AWARD										
M. Regular Sales			2562.18	5349.00					2562.18	5349.00
N. Cancelled										
O. Opted/Other Volume										
P. Resold - Credit										
Q. Reoffered - Credit										
Subtotals Gate 6:			2562.18	5349.00					2562.18	5349.00
R. Personal Use Permits	97.50	244.17	877.29	2195.57					974.79	2439.74
S. Small Commercial Sls	12.58	31.23	113.18	281.10					125.76	312.33
T. FY Attainment	158.07	391.40	3552.65	7825.67					3710.72	8217.07
TOTAL FY ATTAINMENT	158.07	391.40	3552.65	7825.67	TOTAL OTHER:					
U. Fiscal Year Target	6400.00	15325.00	4200.00	9988.00					10600.00	25313.00
V. Percent FY Attain	2.5%	2.6%	84.6%	78.4%					35.0%	32.5%
OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume	189.60	316.00							189.60	316.00
X. Resold-No Credit										
Y. Reoffered-No Credit										
VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume										

STARS REPORT 37-2
PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT
REGIONAL DETAIL BY FOREST
Fiscal Year: 2003 - Cumulative as of 9/30/2003
Convertible Products

ACTIVITY OR STATUS	REGULAR FM-VOL-OFF-N (MBF)	REGULAR FM-VOL-OFF-N (CCF)	SALVAGE FM-VOL-OFF-S (MBF)	SALVAGE FM-VOL-OFF-S (CCF)	OTHER REGULAR FM-VOL-OFF-N (MBF)	OTHER REGULAR FM-VOL-OFF-N (CCF)	OTHER SALVAGE FM-VOL-OFF-S (MBF)	OTHER SALVAGE FM-VOL-OFF-S (CCF)	TOTAL ALL VOLUME (MBF)	TOTAL ALL VOLUME (CCF)
GATE 4 ADVERTISEMENT										
A. Ongoing			739.96	1628.00					739.96	1628.00
B. Long Term Contract										
C. Delayed										
D. Withdrawn										
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:			739.96	1628.00					739.96	1628.00
GATE 5 BID OPENING										
G. Valid Bids										
H. No Bids			1592.61	3244.69					1592.61	3244.69
I. Delayed										
J. Withdrawn										
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:			1592.61	3244.69					1592.61	3244.69
GATE 6 SALE AWARD										
M. Regular Sales	799.92	1932.00	6595.45	12698.60					7395.37	14630.60
N. Cancelled										
O. Opted/Other Volume										
P. Resold - Credit										
Q. Reoffered - Credit										
Subtotals Gate 6:	799.92	1932.00	6595.45	12698.60					7395.37	14630.60
R. Personal Use Permits	147.95	378.12	1331.50	3401.92					1479.45	3780.04
S. Small Commercial Sls	38.56	75.76	347.07	681.90					385.63	757.66
T. FY Attainment	986.43	2385.88	10606.59	21655.11					11593.02	24040.99
TOTAL FY ATTAINMENT	986.43	2385.88	10606.59	21655.11	TOTAL OTHER:					
U. Fiscal Year Target	9000.00	19800.00	11000.00	24200.00					20000.00	44000.00
V. Percent FY Attain	11.0%	12.0%	96.4%	89.5%					58.0%	54.6%
OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume										
X. Resold-No Credit										
Y. Reoffered-No Credit										
VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume										

ACTIVITY OR STATUS	REGULAR FM-VOL-OFF-N (MBF)	REGULAR FM-VOL-OFF-N (CCF)	SALVAGE FM-VOL-OFF-S (MBF)	SALVAGE FM-VOL-OFF-S (CCF)	OTHER REGULAR FM-VOL-OFF-N (MBF)	OTHER REGULAR FM-VOL-OFF-N (CCF)	OTHER SALVAGE FM-VOL-OFF-S (MBF)	OTHER SALVAGE FM-VOL-OFF-S (CCF)	TOTAL ALL VOLUME (MBF)	TOTAL ALL VOLUME (CCF)
GATE 4 ADVERTISEMENT										
A. Ongoing	10249.64	19194.10	2279.06	4267.90					12528.70	23462.00
B. Long Term Contract										
C. Delayed										
D. Withdrawn										
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:	10249.64	19194.10	2279.06	4267.90					12528.70	23462.00
GATE 5 BID OPENING										
G. Valid Bids	751.46	1331.00	483.46	956.00					1234.92	2287.00
H. No Bids	89.32	176.00	35.01	63.00					124.33	239.00
I. Delayed										
J. Withdrawn										
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:	840.78	1507.00	518.47	1019.00					1359.25	2526.00
GATE 6 SALE AWARD										
M. Regular Sales			913.74	1766.70					913.74	1766.70
N. Cancelled										
O. Opted/Other Volume										
P. Resold - Credit										
Q. Reoffered - Credit										
Subtotals Gate 6:			913.74	1766.70					913.74	1766.70
R. Personal Use Permits			1068.35	2741.30					1068.35	2741.30
S. Small Commercial Sls			43.80	73.00					43.80	73.00
T. FY Attainment	11090.42	20701.10	4823.42	9867.90					15913.84	30569.00
TOTAL FY ATTAINMENT	11090.42	20701.10	4823.42	9867.90	TOTAL OTHER:					
U. Fiscal Year Target	8700.00	15500.00	7000.00	12460.00					15700.00	27960.00
V. Percent FY Attain	127.5%	133.6%	68.9%	79.2%					101.4%	109.3%
OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume										
X. Resold-No Credit										
Y. Reoffered-No Credit										
VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume										

ACTIVITY OR STATUS	REGULAR FM-VOL-OFF-N (MBF)	REGULAR FM-VOL-OFF-N (MCF)	SALVAGE FM-VOL-OFF-S (MBF)	SALVAGE FM-VOL-OFF-S (MCF)	OTHER REGULAR FM-VOL-OFF-N (MBF)	OTHER REGULAR FM-VOL-OFF-N (MCF)	OTHER SALVAGE FM-VOL-OFF-S (MBF)	OTHER SALVAGE FM-VOL-OFF-S (MCF)	TOTAL ALL VOLUME (MBF)	TOTAL ALL VOLUME (MCF)
GATE 4 ADVERTISEMENT										
A. Ongoing	46112.86	8813.88	23102.29	4369.48					69215.15	13183.36
B. Long Term Contract										
C. Delayed	1015.20	169.20							1015.20	169.20
D. Withdrawn										
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:	47128.06	8983.08	23102.29	4369.48					70230.35	13352.56
GATE 5 BID OPENING										
G. Valid Bids	1128.37	200.08	6361.38	1218.65					7489.75	1418.73
H. No Bids	637.38	125.87	2164.94	433.14					2802.32	559.01
I. Delayed	47.99	11.60	130.02	30.40					178.01	42.00
J. Withdrawn										
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:	1813.74	337.55	8656.34	1682.19					10470.08	2019.74
GATE 6 SALE AWARD										
M. Regular Sales	37627.14	8403.80	29265.85	5684.11			2259.55	390.90	69152.54	14478.81
N. Cancelled										
O. Opted/Other Volume										
P. Resold - Credit										
Q. Reoffered - Credit										
Subtotals Gate 6:	37627.14	8403.80	29265.85	5684.11			2259.55	390.90	69152.54	14478.81
R. Personal Use Permits	2092.06	533.05	17243.43	4542.32					19335.49	5075.37
S. Small Commercial Sls	287.72	73.22	1651.06	383.42					1938.78	456.64
T. FY Attainment	88948.72	18330.70	79918.97	16661.52			2259.55	390.90	171127.24	35383.12
TOTAL FY ATTAINMENT	88948.72	18330.70	82178.52	17052.42	TOTAL OTHER:		2259.55	390.90		
U. Fiscal Year Target		21539.30		20660.70						42200.00
V. Percent FY Attain		85.1%		82.5%						83.8%
OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume	8367.31	1678.64	38422.28	7907.35			1255.52	212.80	48045.11	9798.79
X. Resold-No Credit	13.85	2.42							13.85	2.42
Y. Reoffered-No Credit	10836.09	2427.07	84.98	18.93					10921.07	2446.00
VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume										

Database Source: SERVICEWIDE
Database Update: 10/29/2003
Fiscal Year: 2003 - Cumulative as of 9/30/2003
Convertible Products

ACTIVITY OR STATUS	REGULAR FM-VOL-OFF-N (MBF)	REGULAR FM-VOL-OFF-N (CCF)	SALVAGE FM-VOL-OFF-S (MBF)	SALVAGE FM-VOL-OFF-S (CCF)	OTHER REGULAR FM-VOL-OFF-N (MBF)	OTHER REGULAR FM-VOL-OFF-N (CCF)	OTHER SALVAGE FM-VOL-OFF-S (MBF)	OTHER SALVAGE FM-VOL-OFF-S (CCF)	TOTAL ALL VOLUME (MBF)	TOTAL ALL VOLUME (CCF)
FOREST 2										
A. FY Attainment	1283.03	2353.81	2255.94	5603.99					3538.97	7957.80
TOTAL FY ATTAINMENT	1283.03	2353.81	2255.94	5603.99	TOTAL OTHER:					
B. FY Target	7500.00	17250.00	3500.00	8050.00					11000.00	25300.00
C. Attainment Percent	17.1%	13.6%	64.5%	69.6%					32.2%	31.5%
FOREST 3										
A. FY Attainment	6152.40	13518.08	1440.48	5071.93					7592.88	18590.01
TOTAL FY ATTAINMENT	6152.40	13518.08	1440.48	5071.93	TOTAL OTHER:					
B. FY Target	6800.00	12960.00	1600.00	3000.00					8400.00	15960.00
C. Attainment Percent	90.5%	104.3%	90.0%	169.1%					90.4%	116.5%
FOREST 4										
A. FY Attainment	17953.45	35244.26	24264.39	49359.88					42217.84	84604.14
TOTAL FY ATTAINMENT	17953.45	35244.26	24264.39	49359.88	TOTAL OTHER:					
B. FY Target	17500.00	35000.00	25600.00	51200.00					43100.00	86200.00
C. Attainment Percent	102.6%	100.7%	94.8%	96.4%					98.0%	98.1%
FOREST 5										
A. FY Attainment	13433.40	24961.13	13894.47	25996.10			2259.55	3909.00	29587.42	54866.23
TOTAL FY ATTAINMENT	13433.40	24961.13	16154.02	29905.10	TOTAL OTHER:		2259.55	3909.00		
B. FY Target	10600.00	21200.00	14700.00	29400.00					25300.00	50600.00
C. Attainment Percent	126.7%	117.7%	109.9%	101.7%					116.9%	108.4%
FOREST 8										
A. FY Attainment	6664.68	22648.00	667.57	1705.29					7332.25	24353.29
TOTAL FY ATTAINMENT	6664.68	22648.00	667.57	1705.29	TOTAL OTHER:					
B. FY Target	8900.00	21000.00							8900.00	21000.00
C. Attainment Percent	74.9%	107.8%							82.4%	116.0%
FOREST 10										
A. FY Attainment	12195.72	22431.39	6732.20	13942.74					18927.92	36374.13
TOTAL FY ATTAINMENT	12195.72	22431.39	6732.20	13942.74	TOTAL OTHER:					
B. FY Target	14700.00	25200.00	5300.00	10600.00					20000.00	35800.00
C. Attainment Percent	83.0%	89.0%	127.0%	131.5%					94.6%	101.6%

ACTIVITY OR STATUS	REGULAR FM-VOL-OFF-N (MBF)	REGULAR FM-VOL-OFF-N (CCF)	SALVAGE FM-VOL-OFF-S (MBF)	SALVAGE FM-VOL-OFF-S (CCF)	OTHER REGULAR FM-VOL-OFF-N (MBF)	OTHER REGULAR FM-VOL-OFF-N (CCF)	OTHER SALVAGE FM-VOL-OFF-S (MBF)	OTHER SALVAGE FM-VOL-OFF-S (CCF)	TOTAL ALL VOLUME (MBF)	TOTAL ALL VOLUME (CCF)
FOREST 11										
A. FY Attainment	5.61	11.95	1420.05	3359.67					1425.66	3371.62
TOTAL FY ATTAINMENT	5.61	11.95	1420.05	3359.67	TOTAL OTHER:					
B. FY Target	8100.00	19400.00							8100.00	19400.00
C. Attainment Percent	.1%	.1%							17.6%	17.4%
FOREST 12										
A. FY Attainment	2570.35	5372.50	1352.53	3254.00					3922.88	8626.50
TOTAL FY ATTAINMENT	2570.35	5372.50	1352.53	3254.00	TOTAL OTHER:					
B. FY Target	5000.00	12000.00	3400.00	8160.00					8400.00	20160.00
C. Attainment Percent	51.4%	44.8%	39.8%	39.9%					46.7%	42.8%
FOREST 14										
A. FY Attainment	16455.16	33287.49	8908.68	18973.01					25363.84	52260.50
TOTAL FY ATTAINMENT	16455.16	33287.49	8908.68	18973.01	TOTAL OTHER:					
B. FY Target	21000.00	37045.00	13000.00	24056.00					34000.00	61101.00
C. Attainment Percent	78.4%	89.9%	68.5%	78.9%					74.6%	85.5%
FOREST 15										
A. FY Attainment	158.07	391.40	3552.65	7825.67					3710.72	8217.07
TOTAL FY ATTAINMENT	158.07	391.40	3552.65	7825.67	TOTAL OTHER:					
B. FY Target	6400.00	15325.00	4200.00	9988.00					10600.00	25313.00
C. Attainment Percent	2.5%	2.6%	84.6%	78.4%					35.0%	32.5%
FOREST 16										
A. FY Attainment	986.43	2385.88	10606.59	21655.11					11593.02	24040.99
TOTAL FY ATTAINMENT	986.43	2385.88	10606.59	21655.11	TOTAL OTHER:					
B. FY Target	9000.00	19800.00	11000.00	24200.00					20000.00	44000.00
C. Attainment Percent	11.0%	12.0%	96.4%	89.5%					58.0%	54.6%
FOREST 17										
A. FY Attainment	11090.42	20701.10	4823.42	9867.90					15913.84	30569.00
TOTAL FY ATTAINMENT	11090.42	20701.10	4823.42	9867.90	TOTAL OTHER:					
B. FY Target	8700.00	15500.00	7000.00	12460.00					15700.00	27960.00
C. Attainment Percent	127.5%	133.6%	68.9%	79.2%					101.4%	109.3%

Fiscal Year: Selected volumes on this report are determined by the Planned Gate 5 date.

COLUMNS:
Regular FM-VOL-OFF-N (MBF and CCF):
Any volume which is not identified by a salvage pct and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.
Salvage FM-VOL-OFF-S (MBF and CCF):
Any volume identified by a salvage percentage and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.
Other (FM-VOL-OFF-N and FM-VOL-OFF-S):
Any volume which contains a Buy-back (B) or Carry-over (C) Other Volume Type code.
Total ALL VOLUME (MBF and CCF):
Sum of Regular, Salvage, and Other volume.

ROWS:

Gate 4 ADVERTISEMENT:	Volume where latest gate = 4 and accomplished date is in specified reporting period.
A. Ongoing:	Progressing normally.
B. Long Term Contract:	Contract is Long Term (R10 only).
C. Delayed:	Current sale status is delayed (D).
D. Withdrawn:	Current sale status is withdrawn (W).
E. Resold - Credit:	Remaining volume from Defaulted sale that is offered and credit taken.
F. Reoffered - Credit:	Volume previously offered but not bid and reworked for new credit.
Subtotals Gate 4:	Sum of lines A through F.
Gate 5 BID OPENING:	Volume where latest gate = 5 and accomplished date is in specified reporting period.
G. Valid Bids:	Progressing Normally and bids accepted.
H. No Bids:	Bids were not received.
I. Delayed:	Current sale status is delayed (D).
J. Withdrawn:	Current sale status is withdrawn (W).
K. Resold - Credit:	Remaining volume from Defaulted sales that received valid bids and credit taken.
L. Reoffered - Credit:	Volume previously offered but not bid and reworked for new credit.
Subtotals Gate 5:	Sum of lines G through L.
Gate 6 SALE AWARD:	Volume where latest gate = 6 and accomplished date is in specified reporting period.
M. Regular Sales:	Progressing normally.
N. Cancelled:	Volume which defaulted or has terminated abnormally.
O. Opted/Other Volume:	Volume credited during the specified reporting period.
P. Resold - Credit:	Remaining volume from Defaulted sale and credit taken.
Q. Reoffered - Credit:	Volume previously offered but not bid and reworked for new credit.
Subtotals Gate 6:	Sum of lines M through Q.
R. Personal Use Permits:	Non-commercial Permit sales.
S. Small Commercial Sls:	Commercial Permit sales.
T. FY Attainment:	Sums of Reg, Salvage, and Other Volume Type for Management Attainment Reporting (MAR).
TOTAL FY ATTAINMENT:	Vol from Other is added to Regular and Salvage totals for FY Attainment calculations.
U. Fiscal Year Target:	Assigned MAR Target.
V. Percent FY Attainment:	Percent of MAR Target Accomplished.
OTHER VOLUME AWARDED - NO CREDIT	Volume where credit is not applied toward MAR.
W. Previous FY Volume:	Volume awarded from a previous FY bid excluding Resold-No Credit and Reoffered-No Credit.
X. Resold-No Credit:	Remaining Volume from Defaulted sale.
Y. Reoffered-No Credit:	Volume previously offered for which credit will not be applied.
VOLUME ADJUSTMENTS TO SALES AFTER AWARD:	Adjustments in specified reporting period.
Z. Adjusted Sale Volume:	Volume, other than Opted Volume, added to contract.