

Database Source: SERVICEWIDE
 Database Update: 10/25/2002

ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER		TOTAL	
	FM-VOL-OFF-N (MBF)	(CCF)	FM-VOL-OFF-S (MBF)	(CCF)	REGULAR FM-VOL-OFF-N (MBF) (CCF)	SALVAGE FM-VOL-OFF-S (MBF) (CCF)	ALL VOLUME (MBF) (CCF)	
FOREST 2								
A. FY Attainment	5037.82	9361.83	3617.66	8434.04			8655.48	17795.87
TOTAL FY ATTAINMENT	5037.82	9361.83	3617.66	8434.04	TOTAL OTHER:			
B. FY Target	6600.00	14760.00	3100.00	8500.00			9700.00	23260.00
C. Attainment Percent	76.3%	63.4%	116.7%	99.2%			89.2%	76.5%
FOREST 3								
A. FY Attainment	2109.30	4500.00	34041.50	78124.36			36150.80	82624.36
TOTAL FY ATTAINMENT	2109.30	4500.00	34041.50	78124.36	TOTAL OTHER:			
B. FY Target	2000.00	4120.00	52000.00	107000.00			54000.00	111120.00
C. Attainment Percent	105.5%	109.2%	65.5%	73.0%			66.9%	74.4%
FOREST 4								
A. FY Attainment	25679.07	48667.63	31542.18	63125.83			57221.25	111793.46
TOTAL FY ATTAINMENT	25679.07	48667.63	31542.18	63125.83	TOTAL OTHER:			
B. FY Target	22900.00	47000.00	32000.00	63000.00			54900.00	110000.00
C. Attainment Percent	112.1%	103.5%	98.6%	100.2%			104.2%	101.6%
FOREST 5								
A. FY Attainment	818.97	1880.79	1662.51	4051.67		3398.27 6394.00	5879.75	12326.46
TOTAL FY ATTAINMENT	818.97	1880.79	5060.78	10445.67	TOTAL OTHER:			
B. FY Target	3100.00	6300.00	3100.00	6300.00		3398.27 6394.00	6200.00	12600.00
C. Attainment Percent	26.4%	29.9%	163.3%	165.8%			94.8%	97.8%
FOREST 8								
A. FY Attainment	1827.13	3948.00	1161.78	2672.16			2988.91	6620.16
TOTAL FY ATTAINMENT	1827.13	3948.00	1161.78	2672.16	TOTAL OTHER:			
B. FY Target	1800.00	4000.00	500.00	1200.00			2300.00	5200.00
C. Attainment Percent	101.5%	98.7%	232.4%	222.7%			130.0%	127.3%
FOREST 10								
A. FY Attainment	14854.54	31791.66	8890.17	18929.80			23744.71	50721.46
TOTAL FY ATTAINMENT	14854.54	31791.66	8890.17	18929.80	TOTAL OTHER:			
B. FY Target	15700.00	31400.00	5100.00	10000.00			20800.00	41400.00
C. Attainment Percent	94.6%	101.2%	174.3%	189.3%			114.2%	122.5%

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	FM-VOL-OFF-N (MBF)	(CCF)	FM-VOL-OFF-S (MBF)	(CCF)	REGULAR FM-VOL-OFF-N (MBF)	SALVAGE FM-VOL-OFF-S (MBF)	ALL VOLUME (MBF)	(CCF)
FOREST 11								
A. FY Attainment	2313.11	4519.73	3077.90	7529.93			5391.01	12049.66
TOTAL FY ATTAINMENT	2313.11	4519.73	3077.90	7529.93	TOTAL OTHER:			
B. FY Target	4600.00	11100.00	2300.00	5520.00			6900.00	16620.00
C. Attainment Percent	50.3%	40.7%	133.8%	136.4%			78.1%	72.5%
FOREST 12								
A. FY Attainment	399.87	998.20	9021.63	20205.47			9421.50	21203.67
TOTAL FY ATTAINMENT	399.87	998.20	9021.63	20205.47	TOTAL OTHER:			
B. FY Target	5000.00	12000.00	20000.00	48000.00			25000.00	60000.00
C. Attainment Percent	8.0%	8.3%	45.1%	42.1%			37.7%	35.3%
FOREST 14								
A. FY Attainment	12846.32	27339.28	38372.01	76804.04			51218.33	104143.32
TOTAL FY ATTAINMENT	12846.32	27339.28	38372.01	76804.04	TOTAL OTHER:			
B. FY Target	24500.00	51661.00	43700.00	91792.00			68200.00	143453.00
C. Attainment Percent	52.4%	52.9%	87.8%	83.7%			75.1%	72.6%
FOREST 15								
A. FY Attainment	449.33	1330.98	1365.62	3339.59			1814.95	4670.57
TOTAL FY ATTAINMENT	449.33	1330.98	1365.62	3339.59	TOTAL OTHER:			
B. FY Target	11000.00	26158.00	3000.00	7134.00			14000.00	33292.00
C. Attainment Percent	4.1%	5.1%	45.5%	46.8%			13.0%	14.0%
FOREST 16								
A. FY Attainment	1487.55	3331.17	10801.24	22677.70			12288.79	26008.87
TOTAL FY ATTAINMENT	1487.55	3331.17	10801.24	22677.70	TOTAL OTHER:			
B. FY Target	3000.00	6600.00	34900.00	76780.00			37900.00	83380.00
C. Attainment Percent	49.6%	50.5%	30.9%	29.5%			32.4%	31.2%
FOREST 17								
A. FY Attainment	9518.65	19901.00	11026.79	20164.35			20545.44	40065.35
TOTAL FY ATTAINMENT	9518.65	19901.00	11026.79	20164.35	TOTAL OTHER:			
B. FY Target	10000.00	17800.00	10000.00	17800.00			10000.00	17800.00
C. Attainment Percent			110.3%	113.3%			205.5%	225.1%

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Fiscal Year: Selected volumes on this report are determined by the Planned Gate 5 date.

COLUMNS:

- Regular FM-VOL-OFF-N (MBF and CCF):
Any volume which is not identified by a salvage pct and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.
- Salvage FM-VOL-OFF-S (MBF and CCF):
Any volume identified by a salvage percentage and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.
- Other (FM-VOL-OFF-N and FM-VOL-OFF-S):
Any volume which contains a Buy-back (B) or Carry-over (C) Other Volume Type code.
- Total ALL VOLUME (MBF and CCF):
- Sum of Regular, Salvage, and Other volume.

ROWS:

- Gate 4 ADVERTISEMENT: Volume where latest gate = 4 and accomplished date is in specified reporting period.
 - A. Ongoing: Progressing normally.
 - B. Long Term Contract: Contract is Long Term (R10 only).
 - C. Delayed: Current sale status is delayed (D).
 - D. Withdrawn: Current sale status is withdrawn (W).
 - E. Resold - Credit: Remaining volume from Defaulted sale that is offered and credit taken.
 - F. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.
 - Subtotals Gate 4: Sum of lines A through F.
- Gate 5 BID OPENING: Volume where latest gate = 5 and accomplished date is in specified reporting period.
 - G. Valid Bids: Progressing Normally and bids accepted.
 - H. No Bids: Bids were not received.
 - I. Delayed: Current sale status is delayed (D).
 - J. Withdrawn: Current sale status is withdrawn (W).
 - K. Resold - Credit: Remaining volume from Defaulted sales that received valid bids and credit taken.
 - L. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.
 - Subtotals Gate 5: Sum of lines G through L.
- Gate 6 SALE AWARD: Volume where latest gate = 6 and accomplished date is in specified reporting period.
 - M. Regular Sales: Progressing normally.
 - N. Cancelled: Volume which defaulted or has terminated abnormally.
 - O. Opted/Other Volume: Volume credited during the specified reporting period.
 - P. Resold - Credit: Remaining volume from Defaulted sale and credit taken.
 - Q. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.
 - Subtotals Gate 6: Sum of lines M through Q.
- R. Personal Use Permits: Non-commercial Permit sales.
- S. Small Commercial Sls: Commercial Permit sales.
- T. FY Attainment: Sums of Reg, Salvage, and Other Volume Type for Management Attainment Reporting (MAR).
TOTAL FY ATTAINMENT: Vol from Other is added to Regular and Salvage totals for FY Attainment calculations.
- U. Fiscal Year Target: Assigned MAR Target.
- V. Percent FY Attainment: Percent of MAR Target Accomplished.
- OTHER VOLUME AWARDED - NO CREDIT: Volume where credit is not applied toward MAR.
- W. Previous FY Volume: Volume awarded from a previous FY bid excluding Resold-No Credit and Reoffered-No Credit.
- X. Resold-No Credit: Remaining Volume from Defaulted sale.
- Y. Reoffered-No Credit: Volume previously offered for which credit will not be applied.
- VOLUME ADJUSTMENTS TO SALES AFTER AWARD: Adjustments in specified reporting period.
- Z. Adjusted Sale Volume: Volume, other than Opted Volume, added to contract.