

REGION: 2
 FOREST: 9 Rio Gr/San Juan

STARS REPORT 37-2
 PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT
 REGIONAL DETAIL BY FOREST
 Fiscal Year: 1999 - Cumulative as of 9/30/1999
 Convertible Products

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ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER (17.3 & 77.6)				TOTAL	
	17.1 (MBF)	77.4 (CCF)	17.2 (MBF)	77.5 (CCF)	REGULAR 17.1 (MBF)	77.4 (CCF)	SALVAGE 17.2 (MBF)	77.5 (CCF)	17.0 (MBF)	77.3 (CCF)
GATE 4 ADVERTISEMENT										
A. Ongoing	4786.01	11652.45	253.34	526.55					5039.35	12179.00
B. Long Term Contract										
C. Delayed										
D. Withdrawn										
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:	4786.01	11652.45	253.34	526.55					5039.35	12179.00
GATE 5 BID OPENING										
G. Valid Bids	2238.43	5485.68	781.52	1517.32					3019.95	7003.00
H. No Bids										
I. Delayed										
J. Withdrawn										
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:	2238.43	5485.68	781.52	1517.32					3019.95	7003.00
GATE 6 SALE AWARD										
M. Regular Sales	1877.85	4173.00	33.97	67.00					1911.82	4240.00
N. Cancelled										
O. Opted/Other Volume	58.65	117.70							58.65	117.70
P. Resold - Credit										
Q. Reoffered - Credit										
Subtotals Gate 6:	1936.50	4290.70	33.97	67.00					1970.47	4357.70
R. Personal Use Permits			3364.17	5518.87					3364.17	5518.87
S. Small Commercial Sls			941.44	1642.96					941.44	1642.96
T. FY Attainment	8960.94	21428.83	5374.44	9272.70					14335.38	30701.53
TOTAL FY ATTAINMENT	8960.94	21428.83	5374.44	9272.70	TOTAL 17.3 & 77.6:				22000.00	44000.00
U. Fiscal Year Target	18000.00	36000.00	4000.00	8000.00					65.2%	69.8%
V. Percent FY Attain	49.8%	59.5%	134.4%	115.9%						
OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume	6345.10	13332.75	3016.86	6311.25					9361.96	19644.00
X. Resold-No Credit										
Y. Reoffered-No Credit										
VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume	7.12	13.82							7.12	13.82

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REGIONAL TOTALS

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Convertible Products

ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER (17.3 & 77.6)				TOTAL	
	17.1 (MBF)	77.4 (MCF)	17.2 (MBF)	77.5 (MCF)	REGULAR 17.1 (MBF)	77.4 (MCF)	SALVAGE 17.2 (MBF)	77.5 (MCF)	17.0 (MBF)	77.3 (MCF)
GATE 4 ADVERTISEMENT										
A. Ongoing	57491.71	11696.70	4289.75	833.73					61781.46	12530.43
B. Long Term Contract										
C. Delayed	486.00	108.00							486.00	108.00
D. Withdrawn										
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:	57977.71	11804.70	4289.75	833.73					62267.46	12638.43
GATE 5 BID OPENING										
G. Valid Bids	17447.82	3239.87	5491.52	1100.83					22939.34	4340.70
H. No Bids	4514.25	1034.08	654.54	152.43					5168.79	1186.51
I. Delayed	55.25	8.50							55.25	8.50
J. Withdrawn										
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:	22017.32	4282.45	6146.06	1253.26					28163.38	5535.71
GATE 6 SALE AWARD										
M. Regular Sales	41057.75	8784.31	5180.66	1030.52					46238.41	9814.83
N. Cancelled										
O. Opted/Other Volume	893.37	207.31	18.01	3.70					911.38	211.01
P. Resold - Credit										
Q. Reoffered - Credit										
Subtotals Gate 6:	41951.12	8991.62	5198.67	1034.22					47149.79	10025.84
R. Personal Use Permits	2818.23	538.02	16956.20	2877.12					19774.43	3415.14
S. Small Commercial Sls	1065.88	208.93	5510.71	1149.10					6576.59	1358.03
T. FY Attainment	125830.26	25825.72	38101.39	7147.43					163931.65	32973.15
TOTAL FY ATTAINMENT	125830.26	25825.72	38101.39	7147.43	TOTAL 17.3 & 77.6:				191100.00	38215.00
U. Fiscal Year Target	149000.00	29795.00	42100.00	8420.00						
V. Percent FY Attain	84.4%	86.7%	90.5%	84.9%					85.8%	86.3%
OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume	62643.99	13077.93	20763.42	4238.77					83407.41	17316.70
X. Resold-No Credit										
Y. Reoffered-No Credit										
VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume	7.12	1.38							7.12	1.38

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 PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT
 REGIONAL SUMMARY

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 Convertible Products

ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER (17.3 & 77.6)				TOTAL	
	17.1 (MBF)	77.4 (CCF)	17.2 (MBF)	77.5 (CCF)	REGULAR 17.1 (MBF)	77.4 (CCF)	SALVAGE 17.2 (MBF)	77.5 (CCF)	17.0 (MBF)	77.3 (CCF)
=====										
FOREST 2										
A. FY Attainment			2969.85	5141.35					2969.85	5141.35
TOTAL FY ATTAINMENT			2969.85	5141.35	TOTAL 17.3 & 77.6:					
B. FY Target	3700.00	7400.00	3400.00	6800.00					7100.00	14200.00
C. Attainment Percent			87.3%	75.6%					41.8%	36.2%

FOREST 3										
A. FY Attainment	75518.00	146571.44	9078.77	17846.00					84596.77	164417.44
TOTAL FY ATTAINMENT	75518.00	146571.44	9078.77	17846.00	TOTAL 17.3 & 77.6:					
B. FY Target	70800.00	141600.00	7000.00	14000.00					77800.00	155600.00
C. Attainment Percent	106.7%	103.5%	129.7%	127.5%					108.7%	105.7%

FOREST 4										
A. FY Attainment	15768.46	34647.35	5312.86	11306.93					21081.32	45954.28
TOTAL FY ATTAINMENT	15768.46	34647.35	5312.86	11306.93	TOTAL 17.3 & 77.6:					
B. FY Target	13300.00	26550.00	5000.00	10000.00					18300.00	36550.00
C. Attainment Percent	118.6%	130.5%	106.3%	113.1%					115.2%	125.7%

FOREST 6										
A. FY Attainment	5710.35	13266.32	8689.35	16219.31					14399.70	29485.63
TOTAL FY ATTAINMENT	5710.35	13266.32	8689.35	16219.31	TOTAL 17.3 & 77.6:					
B. FY Target	11200.00	22400.00	20500.00	41000.00					31700.00	63400.00
C. Attainment Percent	51.0%	59.2%	42.4%	39.6%					45.4%	46.5%

FOREST 9										
A. FY Attainment	8960.94	21428.83	5374.44	9272.70					14335.38	30701.53
TOTAL FY ATTAINMENT	8960.94	21428.83	5374.44	9272.70	TOTAL 17.3 & 77.6:					
B. FY Target	18000.00	36000.00	4000.00	8000.00					22000.00	44000.00
C. Attainment Percent	49.8%	59.5%	134.4%	115.9%					65.2%	69.8%

FOREST 10										
A. FY Attainment	1809.15	4043.60	1178.48	2541.33					2987.63	6584.93
TOTAL FY ATTAINMENT	1809.15	4043.60	1178.48	2541.33	TOTAL 17.3 & 77.6:					
B. FY Target	6700.00	13400.00	900.00	1800.00					7600.00	15200.00
C. Attainment Percent	27.0%	30.2%	130.9%	141.2%					39.3%	43.3%

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 REGIONAL SUMMARY

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 Convertible Products

ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER (17.3 & 77.6)				TOTAL	
	17.1 (MBF)	77.4 (CCF)	17.2 (MBF)	77.5 (CCF)	REGULAR 17.1 (MBF)	77.4 (CCF)	SALVAGE 17.2 (MBF)	77.5 (CCF)	17.0 (MBF)	77.3 (CCF)
=====										
FOREST 12										
A. FY Attainment	6056.19	12790.13	1180.33	2032.34					7236.52	14822.47
TOTAL FY ATTAINMENT	6056.19	12790.13	1180.33	2032.34	TOTAL 17.3 & 77.6:					
B. FY Target	6100.00	12200.00							6100.00	12200.00
C. Attainment Percent	99.3%	104.8%							118.6%	121.5%

FOREST 14										
A. FY Attainment	752.70	1631.00	3857.29	6346.62					4609.99	7977.62
TOTAL FY ATTAINMENT	752.70	1631.00	3857.29	6346.62	TOTAL 17.3 & 77.6:					
B. FY Target	5500.00	11000.00	1300.00	2600.00					6800.00	13600.00
C. Attainment Percent	13.7%	14.8%	296.7%	244.1%					67.8%	58.7%

FOREST 15										
A. FY Attainment	11254.47	23878.50	460.02	767.68					11714.49	24646.18
TOTAL FY ATTAINMENT	11254.47	23878.50	460.02	767.68	TOTAL 17.3 & 77.6:					
B. FY Target	13700.00	27400.00							13700.00	27400.00
C. Attainment Percent	82.1%	87.1%							85.5%	89.9%

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REPORT LEGEND

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Convertible Products

Fiscal Year: Selected volumes on this report are determined by the Planned Gate 5 date.

COLUMNS:

- Regular 17.1 (MBF) and 77.4 (CCF/MCF):
Any volume which is not identified by a salvage pct and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.
- Salvage 17.2 (MBF) and 77.5 (CCF/MCF):
Any volume identified by a salvage percentage and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.
- Other (17.3 & 77.6):
Any volume which contains a Buy-back (B) or Carry-over (C) Other Volume Type code.
- Total 17.0 (MBF) and 77.3 (CCF/MCF):
Sum of Regular, Salvage, and Other volume.

ROWS:

- Gate 4 ADVERTISEMENT: Volume where latest gate = 4 and accomplished date is in specified reporting period.
- A. Ongoing: Progressing normally.
- B. Long Term Contract: Contract is Long Term (R10 only).
- C. Delayed: Current sale status is delayed (D).
- D. Withdrawn: Current sale status is withdrawn (W).
- E. Resold - Credit: Remaining volume from Defaulted sale that is offered and credit taken.
- F. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.
- Subtotals Gate 4: Sum of lines A through F.
- Gate 5 BID OPENING: Volume where latest gate = 5 and accomplished date is in specified reporting period.
- G. Valid Bids: Progressing Normally and bids accepted.
- H. No Bids: Bids were not received.
- I. Delayed: Current sale status is delayed (D).
- J. Withdrawn: Current sale status is withdrawn (W).
- K. Resold - Credit: Remaining volume from Defaulted sales that received valid bids and credit taken.
- L. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.
- Subtotals Gate 5: Sum of lines G through L.
- Gate 6 SALE AWARD: Volume where latest gate = 6 and accomplished date is in specified reporting period.
- M. Regular Sales: Progressing normally.
- N. Cancelled: Volume which defaulted or has terminated abnormally.
- O. Opted/Other Volume: Volume credited during the specified reporting period.
- P. Resold - Credit: Remaining volume from Defaulted sale and credit taken.
- Q. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.
- Subtotals Gate 6: Sum of lines M through Q.
- R. Personal Use Permits: Non-commercial Permit sales.
- S. Small Commercial Sls: Commercial Permit sales.
- T. FY Attainment: Sums of Reg, Salvage, and Other Volume Type for Management Attainment Reporting (MAR).
- TOTAL FY ATTAINMENT: Vol from Other (17.3&77.6) is added to Reg and Salv tots for FY Attainment calculations.
- U. Fiscal Year Target: Assigned MAR Target.
- V. Percent FY Attainment: Percent of MAR Target Accomplished.
- OTHER VOLUME AWARDED - NO CREDIT: Volume where credit is not applied toward MAR.
- W. Previous FY Volume: Volume awarded from a previous FY bid excluding Resold-No Credit and Reoffered-No Credit.
- X. Resold-No Credit: Remaining Volume from Defaulted sale.
- Y. Reoffered-No Credit: Volume previously offered for which credit will not be applied.
- VOLUME ADJUSTMENTS TO SALES AFTER AWARD: Adjustments in specified reporting period.
- Z. Adjusted Sale Volume: Volume, other than Opted Volume, added to contract.