

REGION: 5
 FOREST: 17 Tahoe

STARS REPORT 37-2
 PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT
 REGIONAL DETAIL BY FOREST
 Fiscal Year: 1998 - Cumulative as of 9/30/1998
 Convertible Products

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Database Source: SERVICEWIDE
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ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER (17.3 & 77.6)				TOTAL			
	17.1 (MBF)	77.4 (CCF)	17.2 (MBF)	77.5 (CCF)	REGULAR	SALVAGE	17.1 (MBF)	77.4 (CCF)	17.2 (MBF)	77.5 (CCF)	17.0 (MBF)	77.3 (CCF)
GATE 4 ADVERTISEMENT												
A. Ongoing	16428.55	29995.89	5668.90	11337.80							22097.45	41333.69
B. Long Term Contract												
C. Delayed												
D. Withdrawn												
E. Resold - Credit												
F. Reoffered - Credit												
Subtotals Gate 4:	16428.55	29995.89	5668.90	11337.80							22097.45	41333.69
GATE 5 BID OPENING												
G. Valid Bids			492.02	784.00							492.02	784.00
H. No Bids												
I. Delayed												
J. Withdrawn												
K. Resold - Credit												
L. Reoffered - Credit												
Subtotals Gate 5:			492.02	784.00							492.02	784.00
GATE 6 SALE AWARD												
M. Regular Sales	3829.05	7729.00	5271.52	9832.52							9100.57	17561.52
N. Cancelled												
O. Opted/Other Volume	1148.66	2297.32	8331.94	16663.88							9480.60	18961.20
P. Resold - Credit												
Q. Reoffered - Credit												
Subtotals Gate 6:	4977.71	10026.32	13603.46	26496.40							18581.17	36522.72
R. Personal Use Permits			2181.03	4401.44							2181.03	4401.44
S. Small Commercial Sls			7934.02	15886.76							7934.02	15886.76
T. FY Attainment	21406.26	40022.21	29879.43	58906.40							51285.69	98928.61
TOTAL FY ATTAINMENT	21406.26	40022.21	29879.43	58906.40	TOTAL 17.3 & 77.6:						52500.00	105000.00
U. Fiscal Year Target	22500.00	45000.00	30000.00	60000.00							97.7%	94.2%
V. Percent FY Attain	95.1%	88.9%	99.6%	98.2%								
OTHER VOLUME AWARDED - NO CREDIT												
W. Previous FY Volume	3669.00	7705.00									3669.00	7705.00
X. Resold-No Credit												
Y. Reoffered-No Credit												
VOLUME ADJUSTMENTS TO SALES AFTER AWARD												
Z. Adjusted Sale Volume	180.00	360.00									180.00	360.00

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ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER (17.3 & 77.6)				TOTAL	
	17.1 (MBF)	77.4 (MCF)	17.2 (MBF)	77.5 (MCF)	17.1 (MBF)	77.4 (MCF)	17.2 (MBF)	77.5 (MCF)	17.0 (MBF)	77.3 (MCF)
GATE 4 ADVERTISEMENT										
A. Ongoing	124345.28	23246.26	23219.98	5039.10					147565.26	28285.36
B. Long Term Contract										
C. Delayed			23.17	4.63					23.17	4.63
D. Withdrawn										
E. Resold - Credit										
F. Reoffered - Credit			689.25	104.82					689.25	104.82
Subtotals Gate 4:	124345.28	23246.26	23932.40	5148.55					148277.68	28394.81
GATE 5 BID OPENING										
G. Valid Bids	18767.22	3707.10	11114.08	2372.01					29881.30	6079.11
H. No Bids	3075.13	484.83	3421.62	553.42					6496.75	1038.25
I. Delayed										
J. Withdrawn										
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:	21842.35	4191.93	14535.70	2925.43					36378.05	7117.36
GATE 6 SALE AWARD										
M. Regular Sales	124501.15	25200.48	55149.76	10368.38					179650.91	35568.86
N. Cancelled										
O. Opted/Other Volume	4271.04	852.21	27286.77	5474.16					31557.81	6326.37
P. Resold - Credit										
Q. Reoffered - Credit										
Subtotals Gate 6:	128772.19	26052.69	82436.53	15842.54					211208.72	41895.23
R. Personal Use Permits	4097.62	820.21	37731.46	7411.35					41829.08	8231.56
S. Small Commercial Sls	1750.46	351.89	24174.78	4993.03					25925.24	5344.92
T. FY Attainment	280807.90	54662.98	182810.87	36320.90					463618.77	90983.88
TOTAL FY ATTAINMENT	280807.90	54662.98	182810.87	36320.90	TOTAL 17.3 & 77.6:				464000.00	92800.00
U. Fiscal Year Target	279900.00	55980.00	184100.00	36820.00					464000.00	92800.00
V. Percent FY Attain	100.3%	97.6%	99.3%	98.6%					99.9%	98.0%
OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume	95151.51	17914.94	38166.55	8124.30					133318.06	26039.24
X. Resold-No Credit	242.65	44.52	66.00	13.20					308.65	57.72
Y. Reoffered-No Credit	3316.73	652.67							3316.73	652.67
VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume	180.00	36.00							180.00	36.00

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ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER (17.3 & 77.6)				TOTAL	
	17.1 (MBF)	77.4 (CCF)	17.2 (MBF)	77.5 (CCF)	REGULAR 17.1 (MBF)	77.4 (CCF)	SALVAGE 17.2 (MBF)	77.5 (CCF)	17.0 (MBF)	77.3 (CCF)
=====										
FOREST 1										
A. FY Attainment	84.25	168.50							84.25	168.50
TOTAL FY ATTAINMENT	84.25	168.50			TOTAL 17.3 & 77.6:					
B. FY Target	300.00	600.00							300.00	600.00
C. Attainment Percent	28.1%	28.1%							28.1%	28.1%

FOREST 2										
A. FY Attainment			473.00	946.00					473.00	946.00
TOTAL FY ATTAINMENT			473.00	946.00	TOTAL 17.3 & 77.6:					
B. FY Target	100.00	200.00							100.00	200.00
C. Attainment Percent									473.0%	473.0%

FOREST 3										
A. FY Attainment	25726.69	50132.71	28398.25	54300.63					54124.94	104433.34
TOTAL FY ATTAINMENT	25726.69	50132.71	28398.25	54300.63	TOTAL 17.3 & 77.6:					
B. FY Target	25000.00	50000.00	27200.00	54400.00					52200.00	104400.00
C. Attainment Percent	102.9%	100.3%	104.4%	99.8%					103.7%	100.0%

FOREST 4										
A. FY Attainment	2969.82	5427.69	968.98	1937.75					3938.80	7365.44
TOTAL FY ATTAINMENT	2969.82	5427.69	968.98	1937.75	TOTAL 17.3 & 77.6:					
B. FY Target	2700.00	5400.00	1000.00	2000.00					3700.00	7400.00
C. Attainment Percent	110.0%	100.5%	96.9%	96.9%					106.5%	99.5%

FOREST 5										
A. FY Attainment	38176.33	68237.66	8304.85	16294.60					46481.18	84532.26
TOTAL FY ATTAINMENT	38176.33	68237.66	8304.85	16294.60	TOTAL 17.3 & 77.6:					
B. FY Target	37000.00	74000.00	14000.00	28000.00					51000.00	102000.00
C. Attainment Percent	103.2%	92.2%	59.3%	58.2%					91.1%	82.9%

FOREST 6										
A. FY Attainment	29274.36	65456.76	41509.65	94679.98					70784.01	160136.74
TOTAL FY ATTAINMENT	29274.36	65456.76	41509.65	94679.98	TOTAL 17.3 & 77.6:					
B. FY Target	18200.00	36400.00	37000.00	74000.00					55200.00	110400.00
C. Attainment Percent	160.8%	179.8%	112.2%	127.9%					128.2%	145.1%

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ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER (17.3 & 77.6)				TOTAL			
	17.1 (MBF)	77.4 (CCF)	17.2 (MBF)	77.5 (CCF)	REGULAR	SALVAGE	17.1 (MBF)	77.4 (CCF)	17.2 (MBF)	77.5 (CCF)	17.0 (MBF)	77.3 (CCF)
=====												
FOREST 7												
A. FY Attainment			603.50	1207.00							603.50	1207.00
TOTAL FY ATTAINMENT			603.50	1207.00	TOTAL 17.3 & 77.6:							
B. FY Target	100.00	200.00	100.00	200.00							200.00	400.00
C. Attainment Percent			603.5%	603.5%							301.8%	301.8%

FOREST 8												
A. FY Attainment	27.49	51.48	14732.34	22960.49							14759.83	23011.97
TOTAL FY ATTAINMENT	27.49	51.48	14732.34	22960.49	TOTAL 17.3 & 77.6:							
B. FY Target			12300.00	24600.00							12300.00	24600.00
C. Attainment Percent			119.8%	93.3%							120.0%	93.5%

FOREST 9												
A. FY Attainment	14218.75	26933.08	5297.26	11538.20							19516.01	38471.28
TOTAL FY ATTAINMENT	14218.75	26933.08	5297.26	11538.20	TOTAL 17.3 & 77.6:							
B. FY Target	12300.00	24600.00	2000.00	4000.00							14300.00	28600.00
C. Attainment Percent	115.6%	109.5%	264.9%	288.5%							136.5%	134.5%

FOREST 10												
A. FY Attainment	12531.02	22270.85	3224.95	6390.82							15755.97	28661.67
TOTAL FY ATTAINMENT	12531.02	22270.85	3224.95	6390.82	TOTAL 17.3 & 77.6:							
B. FY Target	12500.00	25000.00	3000.00	6000.00							15500.00	31000.00
C. Attainment Percent	100.2%	89.1%	107.5%	106.5%							101.7%	92.5%

FOREST 11												
A. FY Attainment	31147.25	67323.55	11532.07	22085.18							42679.32	89408.73
TOTAL FY ATTAINMENT	31147.25	67323.55	11532.07	22085.18	TOTAL 17.3 & 77.6:							
B. FY Target	28200.00	56400.00	15000.00	30000.00							43200.00	86400.00
C. Attainment Percent	110.5%	119.4%	76.9%	73.6%							98.8%	103.5%

FOREST 12												
A. FY Attainment	31.48	59.89	1125.00	2133.77							1156.48	2193.66
TOTAL FY ATTAINMENT	31.48	59.89	1125.00	2133.77	TOTAL 17.3 & 77.6:							
B. FY Target	200.00	400.00	1000.00	2000.00							1200.00	2400.00
C. Attainment Percent	15.7%	15.0%	112.5%	106.7%							96.4%	91.4%

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	17.1 (MBF)	77.4 (CCF)	17.2 (MBF)	77.5 (CCF)	REGULAR	SALVAGE	17.1 (MBF)	77.4 (CCF)	17.2 (MBF)	77.5 (CCF)	17.0 (MBF)	77.3 (CCF)
=====												
FOREST 13												
A. FY Attainment	12085.00	22076.00	4969.74	9647.32					17054.74	31723.32		
TOTAL FY ATTAINMENT	12085.00	22076.00	4969.74	9647.32	TOTAL 17.3 & 77.6:							
B. FY Target	12800.00	25600.00	4500.00	9000.00					17300.00	34600.00		
C. Attainment Percent	94.4%	86.2%	110.4%	107.2%					98.6%	91.7%		

FOREST 14												
A. FY Attainment	60780.85	121192.70	7983.59	15004.88					68764.44	136197.58		
TOTAL FY ATTAINMENT	60780.85	121192.70	7983.59	15004.88	TOTAL 17.3 & 77.6:							
B. FY Target	48900.00	97800.00	8400.00	16800.00					57300.00	114600.00		
C. Attainment Percent	124.3%	123.9%	95.0%	89.3%					120.0%	118.8%		

FOREST 15												
A. FY Attainment	13363.20	24063.43	9437.12	17912.35					22800.32	41975.78		
TOTAL FY ATTAINMENT	13363.20	24063.43	9437.12	17912.35	TOTAL 17.3 & 77.6:							
B. FY Target	12200.00	24400.00	15000.00	30000.00					27200.00	54400.00		
C. Attainment Percent	109.5%	98.6%	62.9%	59.7%					83.8%	77.2%		

FOREST 16												
A. FY Attainment	10271.99	18668.34	5107.60	10574.51					15379.59	29242.85		
TOTAL FY ATTAINMENT	10271.99	18668.34	5107.60	10574.51	TOTAL 17.3 & 77.6:							
B. FY Target	16900.00	33800.00	10000.00	20000.00					26900.00	53800.00		
C. Attainment Percent	60.8%	55.2%	51.1%	52.9%					57.2%	54.4%		

FOREST 17												
A. FY Attainment	21406.26	40022.21	29879.43	58906.40					51285.69	98928.61		
TOTAL FY ATTAINMENT	21406.26	40022.21	29879.43	58906.40	TOTAL 17.3 & 77.6:							
B. FY Target	22500.00	45000.00	30000.00	60000.00					52500.00	105000.00		
C. Attainment Percent	95.1%	88.9%	99.6%	98.2%					97.7%	94.2%		

FOREST 18												
A. FY Attainment	7003.54	11171.02	6375.41	11203.67					13378.95	22374.69		
TOTAL FY ATTAINMENT	7003.54	11171.02	6375.41	11203.67	TOTAL 17.3 & 77.6:							
B. FY Target	21100.00	42200.00	3600.00	7200.00					24700.00	49400.00		
C. Attainment Percent	33.2%	26.5%	177.1%	155.6%					54.2%	45.3%		

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ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER (17.3 & 77.6)				TOTAL	
	17.1 (MBF)	77.4 (CCF)	17.2 (MBF)	77.5 (CCF)	REGULAR		SALVAGE		17.0 (MBF)	77.3 (CCF)
FOREST 19										
A. FY Attainment	1709.62	3374.00	2888.13	5485.44					4597.75	8859.44
TOTAL FY ATTAINMENT	1709.62	3374.00	2888.13	5485.44	TOTAL 17.3 & 77.6:					
B. FY Target	2100.00	4200.00							2100.00	4200.00
C. Attainment Percent	81.4%	80.3%							218.9%	210.9%

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Fiscal Year: Selected volumes on this report are determined by the Planned Gate 5 date.

COLUMNS:

- Regular 17.1 (MBF) and 77.4 (CCF/MCF): Any volume which is not identified by a salvage pct and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.
- Salvage 17.2 (MBF) and 77.5 (CCF/MCF): Any volume identified by a salvage percentage and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.
- Other (17.3 & 77.6): Any volume which contains a Buy-back (B) or Carry-over (C) Other Volume Type code.
- Total 17.0 (MBF) and 77.3 (CCF/MCF): Sum of Regular, Salvage, and Other volume.

ROWS:

- Gate 4 ADVERTISEMENT: Volume where latest gate = 4 and accomplished date is in specified reporting period.
- A. Ongoing: Progressing normally.
- B. Long Term Contract: Contract is Long Term (R10 only).
- C. Delayed: Current sale status is delayed (D).
- D. Withdrawn: Current sale status is withdrawn (W).
- E. Resold - Credit: Remaining volume from Defaulted sale that is offered and credit taken.
- F. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.
- Subtotals Gate 4: Sum of lines A through F.
- Gate 5 BID OPENING: Volume where latest gate = 5 and accomplished date is in specified reporting period.
- G. Valid Bids: Progressing Normally and bids accepted.
- H. No Bids: Bids were not received.
- I. Delayed: Current sale status is delayed (D).
- J. Withdrawn: Current sale status is withdrawn (W).
- K. Resold - Credit: Remaining volume from Defaulted sales that received valid bids and credit taken.
- L. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.
- Subtotals Gate 5: Sum of lines G through L.
- Gate 6 SALE AWARD: Volume where latest gate = 6 and accomplished date is in specified reporting period.
- M. Regular Sales: Progressing normally.
- N. Cancelled: Volume which defaulted or has terminated abnormally.
- O. Opted/Other Volume: Volume credited during the specified reporting period.
- P. Resold - Credit: Remaining volume from Defaulted sale and credit taken.
- Q. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.
- Subtotals Gate 6: Sum of lines M through Q.
- R. Personal Use Permits: Non-commercial Permit sales.
- S. Small Commercial Sls: Commercial Permit sales.
- T. FY Attainment: Sums of Reg, Salvage, and Other Volume Type for Management Attainment Reporting (MAR). Vol from Other (17.3&77.6) is added to Reg and Salv tots for FY Attainment calculations.
- TOTAL FY ATTAINMENT: Assigned MAR Target.
- U. Fiscal Year Target: Percent of MAR Target Accomplished.
- V. Percent FY Attainment: Volume where credit is not applied toward MAR.
- OTHER VOLUME AWARDED - NO CREDIT: Volume awarded from a previous FY bid excluding Resold-No Credit and Reoffered-No Credit.
- W. Previous FY Volume: Remaining Volume from Defaulted sale.
- X. Resold-No Credit: Volume previously offered for which credit will not be applied.
- Y. Reoffered-No Credit: VOLUME ADJUSTMENTS TO SALES AFTER AWARD: Adjustments in specified reporting period.
- Z. Adjusted Sale Volume: Volume, other than Opted Volume, added to contract.