

REGION: 4
 FOREST: 12 Payette

STARS REPORT 37-2
 PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT
 REGIONAL DETAIL BY FOREST
 Fiscal Year: 1998 - Cumulative as of 9/30/1998
 Convertible Products

PAGE: 8
 DATE: 10/27/98
 TIME: 10:11:35

Database Source: SERVICEWIDE
 Database Update: 10/23/1998

ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER (17.3 & 77.6)				TOTAL	
	17.1 (MBF)	77.4 (CCF)	17.2 (MBF)	77.5 (CCF)	REGULAR 17.1 (MBF)	77.4 (CCF)	SALVAGE 17.2 (MBF)	77.5 (CCF)	17.0 (MBF)	77.3 (CCF)
GATE 4 ADVERTISEMENT										
A. Ongoing	2926.00	5133.33	2640.00	4631.67					5566.00	9765.00
B. Long Term Contract										
C. Delayed										
D. Withdrawn										
E. Resold - Credit										
F. Reoffered - Credit										
Subtotals Gate 4:	2926.00	5133.33	2640.00	4631.67					5566.00	9765.00
GATE 5 BID OPENING										
G. Valid Bids										
H. No Bids	9061.58	15897.45	8295.42	14553.70			181.00	317.55	17538.00	30768.70
I. Delayed										
J. Withdrawn										
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:	9061.58	15897.45	8295.42	14553.70			181.00	317.55	17538.00	30768.70
GATE 6 SALE AWARD										
M. Regular Sales	2397.00	4205.21	2831.00	4966.78	12680.84	22247.22	8564.16	15024.98	26473.00	46444.19
N. Cancelled										
O. Opted/Other Volume			2369.47	3991.65					2369.47	3991.65
P. Resold - Credit										
Q. Reoffered - Credit										
Subtotals Gate 6:	2397.00	4205.21	5200.47	8958.43	12680.84	22247.22	8564.16	15024.98	28842.47	50435.84
R. Personal Use Permits	359.51	611.90	2281.92	3955.87					2641.43	4567.77
S. Small Commercial Sls	25.60	44.97	108.98	191.23					134.58	236.20
T. FY Attainment	14769.69	25892.86	18526.79	32290.90	12680.84	22247.22	8745.16	15342.53	54722.48	95773.51
TOTAL FY ATTAINMENT	27450.53	48140.08	27271.95	47633.43	TOTAL 17.3 & 77.6:	21426.00	37589.75		75800.00	132990.00
U. Fiscal Year Target	46800.00	82110.00	29000.00	50880.00		8745.16	15342.53			
V. Percent FY Attain	58.7%	58.6%	94.0%	93.6%					72.2%	72.0%
OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume										
X. Resold-No Credit										
Y. Reoffered-No Credit										
VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume			143.00	250.87					143.00	250.87

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ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER (17.3 & 77.6)				TOTAL	
	17.1 (MBF)	77.4 (MCF)	17.2 (MBF)	77.5 (MCF)	REGULAR 17.1 (MBF)	77.4 (MCF)	SALVAGE 17.2 (MBF)	77.5 (MCF)	17.0 (MBF)	77.3 (MCF)
GATE 4 ADVERTISEMENT										
A. Ongoing	3945.05	717.13	2640.00	463.17					6585.05	1180.30
B. Long Term Contract										
C. Delayed										
D. Withdrawn										
E. Resold - Credit										
F. Reoffered - Credit	247.33	46.17	423.90	81.52					671.23	127.69
Subtotals Gate 4:	4192.38	763.30	3063.90	544.69					7256.28	1307.99
GATE 5 BID OPENING										
G. Valid Bids	5921.51	1117.23	15489.15	2807.68					21410.66	3924.91
H. No Bids	21989.81	3886.03	29702.73	5313.95			181.00	31.76	51873.54	9231.74
I. Delayed										
J. Withdrawn										
K. Resold - Credit										
L. Reoffered - Credit										
Subtotals Gate 5:	27911.32	5003.26	45191.88	8121.63			181.00	31.76	73284.20	13156.65
GATE 6 SALE AWARD										
M. Regular Sales	23153.91	4418.31	40280.27	7531.97	12680.84	2224.72	8564.16	1502.50	84679.18	15677.50
N. Cancelled										
O. Opted/Other Volume			2369.47	399.17					2369.47	399.17
P. Resold - Credit										
Q. Reoffered - Credit										
Subtotals Gate 6:	23153.91	4418.31	42649.74	7931.14	12680.84	2224.72	8564.16	1502.50	87048.65	16076.67
R. Personal Use Permits	11850.00	2135.77	14761.05	2601.30					26611.05	4737.07
S. Small Commercial Sls	1477.97	279.59	967.72	215.96					2445.69	495.55
T. FY Attainment	68585.58	12600.23	106634.29	19414.72	12680.84	2224.72	8745.16	1534.26	196645.87	35773.93
TOTAL FY ATTAINMENT	81266.42	14824.95	115379.45	20948.98	TOTAL 17.3 & 77.6:	21426.00	3758.98		255000.00	44737.00
U. Fiscal Year Target	114000.00	20000.00	141000.00	24737.00					77.1%	80.0%
V. Percent FY Attain	71.3%	74.1%	81.8%	84.7%						
OTHER VOLUME AWARDED - NO CREDIT										
W. Previous FY Volume	6642.54	1282.44	7633.49	1447.57					14276.03	2730.01
X. Resold-No Credit	133.93	28.50	3.42	.60					137.35	29.10
Y. Reoffered-No Credit	639.32	203.31	10722.40	2131.95					11361.72	2335.26
VOLUME ADJUSTMENTS TO SALES AFTER AWARD										
Z. Adjusted Sale Volume			143.00	25.09					143.00	25.09

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 DATE: 10/27/98
 TIME: 10:11:35

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ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER (17.3 & 77.6)				TOTAL	
	17.1 (MBF)	77.4 (CCF)	17.2 (MBF)	77.5 (CCF)	REGULAR 17.1 (MBF)	77.4 (CCF)	SALVAGE 17.2 (MBF)	77.5 (CCF)	17.0 (MBF)	77.3 (CCF)
=====										
FOREST 1										
A. FY Attainment	781.74	1887.67	3308.43	5932.67					4090.17	7820.34
TOTAL FY ATTAINMENT	781.74	1887.67	3308.43	5932.67	TOTAL 17.3 & 77.6:					
B. FY Target	1200.00	2110.00	12300.00	21580.00					13500.00	23690.00
C. Attainment Percent	65.1%	89.5%	26.9%	27.5%					30.3%	33.0%

FOREST 2										
A. FY Attainment	13206.06	23576.79	46926.56	84148.67					60132.62	107725.46
TOTAL FY ATTAINMENT	13206.06	23576.79	46926.56	84148.67	TOTAL 17.3 & 77.6:					
B. FY Target	23200.00	40700.00	64900.00	113860.00					88100.00	154560.00
C. Attainment Percent	56.9%	57.9%	72.3%	73.9%					68.3%	69.7%

FOREST 3										
A. FY Attainment	9502.93	17952.78	1997.55	3685.24					11500.48	21638.02
TOTAL FY ATTAINMENT	9502.93	17952.78	1997.55	3685.24	TOTAL 17.3 & 77.6:					
B. FY Target	5000.00	8770.00	4000.00	7020.00					9000.00	15790.00
C. Attainment Percent	190.1%	204.7%	49.9%	52.5%					127.8%	137.0%

FOREST 5										
A. FY Attainment	2203.44	4264.51	3633.95	6515.40					5837.39	10779.91
TOTAL FY ATTAINMENT	2203.44	4264.51	3633.95	6515.40	TOTAL 17.3 & 77.6:					
B. FY Target	5000.00	8770.00	1500.00	2630.00					6500.00	11400.00
C. Attainment Percent	44.1%	48.6%	242.3%	247.7%					89.8%	94.6%

FOREST 7										
A. FY Attainment	11586.88	21985.97	3835.56	7357.76					15422.44	29343.73
TOTAL FY ATTAINMENT	11586.88	21985.97	3835.56	7357.76	TOTAL 17.3 & 77.6:					
B. FY Target	12000.00	21050.00	4000.00	7020.00					16000.00	28070.00
C. Attainment Percent	96.6%	104.4%	95.9%	104.8%					96.4%	104.5%

FOREST 8										
A. FY Attainment	5108.23	9924.29	7543.45	14770.00					12651.68	24694.29
TOTAL FY ATTAINMENT	5108.23	9924.29	7543.45	14770.00	TOTAL 17.3 & 77.6:					
B. FY Target	3300.00	5790.00	5200.00	9120.00					8500.00	14910.00
C. Attainment Percent	154.8%	171.4%	145.1%	162.0%					148.8%	165.6%

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ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER (17.3 & 77.6)				TOTAL	
	17.1 (MBF)	77.4 (CCF)	17.2 (MBF)	77.5 (CCF)	REGULAR 17.1 (MBF)	77.4 (CCF)	SALVAGE 17.2 (MBF)	77.5 (CCF)	17.0 (MBF)	77.3 (CCF)
=====										
FOREST 10										
A. FY Attainment	1281.55	2491.63	788.16	1361.14					2069.71	3852.77
TOTAL FY ATTAINMENT	1281.55	2491.63	788.16	1361.14	TOTAL 17.3 & 77.6:					
B. FY Target	2500.00	4390.00							2500.00	4390.00
C. Attainment Percent	51.3%	56.8%							82.8%	87.8%

FOREST 12										
A. FY Attainment	14769.69	25892.86	18526.79	32290.90	12680.84	22247.22	8745.16	15342.53	54722.48	95773.51
TOTAL FY ATTAINMENT	27450.53	48140.08	27271.95	47633.43	TOTAL 17.3 & 77.6: 21426.00 37589.75					
B. FY Target	46800.00	82110.00	29000.00	50880.00					75800.00	132990.00
C. Attainment Percent	58.7%	58.6%	94.0%	93.6%					72.2%	72.0%

FOREST 13										
A. FY Attainment	2532.07	4750.02	6600.92	12452.68					9132.99	17202.70
TOTAL FY ATTAINMENT	2532.07	4750.02	6600.92	12452.68	TOTAL 17.3 & 77.6:					
B. FY Target	7000.00	12280.00	5000.00	8770.00					12000.00	21050.00
C. Attainment Percent	36.2%	38.7%	132.0%	142.0%					76.1%	81.7%

FOREST 14										
A. FY Attainment	465.70	834.13	4255.97	7807.79					4721.67	8641.92
TOTAL FY ATTAINMENT	465.70	834.13	4255.97	7807.79	TOTAL 17.3 & 77.6:					
B. FY Target	3400.00	5960.00	4000.00	7020.00					7400.00	12980.00
C. Attainment Percent	13.7%	14.0%	106.4%	111.2%					63.8%	66.6%

FOREST 15										
A. FY Attainment	1863.67	3294.39	985.86	1867.66					2849.53	5162.05
TOTAL FY ATTAINMENT	1863.67	3294.39	985.86	1867.66	TOTAL 17.3 & 77.6:					
B. FY Target	2000.00	3510.00	2300.00	4040.00					4300.00	7550.00
C. Attainment Percent	93.2%	93.9%	42.9%	46.2%					66.3%	68.4%

FOREST 17										
A. FY Attainment	2039.84	3496.45	1364.40	2576.72					3404.24	6073.17
TOTAL FY ATTAINMENT	2039.84	3496.45	1364.40	2576.72	TOTAL 17.3 & 77.6:					
B. FY Target			3000.00	5260.00					3000.00	5260.00
C. Attainment Percent			45.5%	49.0%					113.5%	115.5%

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ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER (17.3 & 77.6)				TOTAL	
	17.1 (MBF)	77.4 (CCF)	17.2 (MBF)	77.5 (CCF)	REGULAR	SALVAGE	REGULAR	SALVAGE	17.0 (MBF)	77.3 (CCF)
FOREST 18										
A. FY Attainment	329.46	578.00	2129.45	4326.20					2458.91	4904.20
TOTAL FY ATTAINMENT	329.46	578.00	2129.45	4326.20	TOTAL 17.3 & 77.6:					
B. FY Target	800.00	1400.00	1900.00	3330.00					2700.00	4730.00
C. Attainment Percent	41.2%	41.3%	112.1%	129.9%					91.1%	103.7%
FOREST 19										
A. FY Attainment	2914.32	5072.69	4737.24	9054.19					7651.56	14126.88
TOTAL FY ATTAINMENT	2914.32	5072.69	4737.24	9054.19	TOTAL 17.3 & 77.6:					
B. FY Target	1800.00	3160.00	3900.00	6840.00					5700.00	10000.00
C. Attainment Percent	161.9%	160.5%	121.5%	132.4%					134.2%	141.3%

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Fiscal Year: Selected volumes on this report are determined by the Planned Gate 5 date.

COLUMNS:

- Regular 17.1 (MBF) and 77.4 (CCF/MCF):
Any volume which is not identified by a salvage pct and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.
- Salvage 17.2 (MBF) and 77.5 (CCF/MCF):
Any volume identified by a salvage percentage and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.
- Other (17.3 & 77.6):
Any volume which contains a Buy-back (B) or Carry-over (C) Other Volume Type code.
- Total 17.0 (MBF) and 77.3 (CCF/MCF):
Sum of Regular, Salvage, and Other volume.

ROWS:

- Gate 4 ADVERTISEMENT: Volume where latest gate = 4 and accomplished date is in specified reporting period.
- A. Ongoing: Progressing normally.
- B. Long Term Contract: Contract is Long Term (R10 only).
- C. Delayed: Current sale status is delayed (D).
- D. Withdrawn: Current sale status is withdrawn (W).
- E. Resold - Credit: Remaining volume from Defaulted sale that is offered and credit taken.
- F. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.
- Subtotals Gate 4: Sum of lines A through F.
- Gate 5 BID OPENING: Volume where latest gate = 5 and accomplished date is in specified reporting period.
- G. Valid Bids: Progressing Normally and bids accepted.
- H. No Bids: Bids were not received.
- I. Delayed: Current sale status is delayed (D).
- J. Withdrawn: Current sale status is withdrawn (W).
- K. Resold - Credit: Remaining volume from Defaulted sales that received valid bids and credit taken.
- L. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.
- Subtotals Gate 5: Sum of lines G through L.
- Gate 6 SALE AWARD: Volume where latest gate = 6 and accomplished date is in specified reporting period.
- M. Regular Sales: Progressing normally.
- N. Cancelled: Volume which defaulted or has terminated abnormally.
- O. Opted/Other Volume: Volume credited during the specified reporting period.
- P. Resold - Credit: Remaining volume from Defaulted sale and credit taken.
- Q. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.
- Subtotals Gate 6: Sum of lines M through Q.
- R. Personal Use Permits: Non-commercial Permit sales.
- S. Small Commercial Sls: Commercial Permit sales.
- T. FY Attainment: Sums of Reg, Salvage, and Other Volume Type for Management Attainment Reporting (MAR). Vol from Other (17.3&77.6) is added to Reg and Salv tots for FY Attainment calculations.
- TOTAL FY ATTAINMENT: Assigned MAR Target.
- U. Fiscal Year Target: Percent of MAR Target Accomplished.
- V. Percent FY Attainment: Volume where credit is not applied toward MAR.
- OTHER VOLUME AWARDED - NO CREDIT: Volume awarded from a previous FY bid excluding Resold-No Credit and Reoffered-No Credit.
- W. Previous FY Volume: Remaining Volume from Defaulted sale.
- X. Resold-No Credit: Volume previously offered for which credit will not be applied.
- Y. Reoffered-No Credit: VOLUME ADJUSTMENTS TO SALES AFTER AWARD: Adjustments in specified reporting period.
- Z. Adjusted Sale Volume: Volume, other than Opted Volume, added to contract.