

Recreation Program Fee Accomplishment Report 2012



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees:

- Supported campground hosts who provided visitor information and completed maintenance tasks at Castle Creek, South Fork, Fish Creek, Boyd Creek, Johnson Bar, Ohara and Selway Falls campgrounds and Johnson Bar Group Site.
- Pumped vault toilets and funded garbage service in fee campgrounds
- Replaced information boards at Orogrande, Tenmile, Table Meadows, Sing Lee, Oxbow, Newsome, Poet Creek campgrounds/trailheads and Old Newsome Work Center.
- Installed new signs at Halfway House, Wildhorse and Orogrande Summit campgrounds.
- Funded wilderness rangers and developed recreation employees who provided a field presence, assisted visitors, and completed maintenance and cleaning tasks.
- Completed cleaning and maintenance tasks and purchased supplies for historic Adams Ranger House, and Jerry Walker and Meadow Creek cabins.

Special Feature

River rangers provide an important presence on the Wild and Scenic Salmon River. They offer visitor information, assistance and safety. They also monitor resource conditions in the river's corridor, which is critical for maintaining the river's character and an unspoiled visitor experience. In 2012, Salmon River user fees funded the ranger's supplies and work activities and extended their time on the river.



Nez Perce National Forest
 Revenue & Expenditures



Historic Adams Ranger House

Revenue	
Source	Amount
Recreation Fees	\$51,794
Special Uses	\$44,227
Interagency Pass	\$319
Total	\$96,341

Expenditures*	
Source	Amount
Maintenance & Repair	\$10,276
Visitor Services	\$129,155
Cost of Collections	\$0
Law Enforcement	\$6,166
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$145,597

*Expenditures may be funded with previous years' revenue.

Nez Perce Accomplishments Continued

- Funded the River Ranger Program on the Wild and Scenic Salmon River; rangers provided visitor information and education and monitored resources.
- Maintained trails within the Salmon River corridor and Gospel-Hump, Frank Church-River of No Return and Selway-Bitterroot Wilderness areas. Funded crews who cleared a substantial number of trees fallen across trails.
- Repaired Whitewater Trailhead sign.
- Administered and inspected twelve outfitter and guide special use permits.



South Fork Campground

Information:

Nez Perce National Forest
 Recreation Fee Program Contact
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 Online: www.fs.usda.gov/nezperce
 Regional Contact
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 The USDA is an equal opportunity provider and employer.

A fee is charged at 20% of the developed recreation sites in the Northern Region.



Northern Region Recreation Sites

Site Type	Total	# Fee Sites	Site Type	Total	# Fee Sites
Boat, Swim, Fish	139	11	Day Use Areas	154	0
Campgrounds	408	157	Picnic Areas	66	4
Lookouts/Cabins	147	134	Interpretive Sites	85	1
Camping Areas	1699	0	Visitor Centers	8	3
Group Campgrounds	11	6	Winter Play Areas	15	2
Group Picnic Areas	14	11	Trailheads	520	0
Horse Camps	7	3	Miscellaneous	6	1

Northern Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$1,671,968
Special Uses	\$917,859
Interagency Pass	\$60,499
Total	\$2,650,325

Expenditures

Source	Amount
Maintenance & Repair	\$859,415
Visitor Services	\$1,042,756
Cost of Collections	\$176,179
Law Enforcement	\$102,357
Habitat Restoration	\$62,414
Fee Agreements	\$6,644
Total	\$2,249,765

*Carryover funds will be used for large projects and the following season's startup costs.