Forest Service Northern Region Lolo National Forest

Recreation Program Fee Accomplishment Report 2012





Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees:

- Supported volunteer hosts at 27 campgrounds who provided visitor information, and cleaned and maintained sites. Purchased supplies and grounds maintenance equipment for host use.
- Completed regular facility maintenance tasks and provided visitor information during the summer months.
- Removed hazard trees at 27 campgrounds and 18 trailheads across the forest; cut and stacked these beetle-killed trees for campers to use as firewood.
- Tested drinking water monthly.





Bend Guard Station

Special Feature

Staffed until the mid- 1980's, the Cougar Peak Lookout commands an impressive, 360 degree view of the Cabinet Mountains. Terrific hiking and biking opportunities are available on a trail that follows the ridge below the lookout. Recreation fees fund regular maintenance of the facility, preserving it for today's adventurers and future generations.



Lolo National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$264,162
Special Uses	\$55,266
Interagency Pass	\$1,580
Total	\$321,008
Expenditures	
Source	Amount
Maintenance & Repair	\$152,181
Visitor Services	\$25,606
Cost of Collections	\$16,850
Law Enforcement	\$8,185
Habitat Restoration	\$11,414
Fee Agreements	\$0
Total	\$214,236

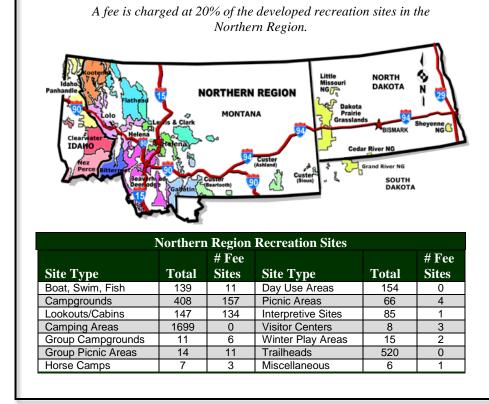
*Carryover funds will be used for large projects and the following season's startup costs.

Lolo Accomplishments Continued

- Completed annual maintenance tasks on historic lookouts and cabin rentals; upgraded lightning protection systems on five lookouts and replaced rotting logs at Monture Guard Station.
- Partnered with Passport in Time Program and completed projects at Morgan Case Homestead: replaced Morgan Case Cabin carport roof and repaired Hogback Cabin windows. Completed various interior repairs and thoroughly cleaned both cabins.



Hikers on the Lolo National Historic Trail.





Information:

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Northern Region Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$1,671,968
Special Uses	\$917,859
Interagency Pass	\$60,499
Total	\$2,650,325
Expenditures	
Source	Amount
Maintenance & Repair	\$859,415
Visitor Services	\$1,042,756
Cost of Collections	\$176,179
Law Enforcement	\$102,357
Habitat Restoration	\$62,414
Fee Agreements	\$6,644
Total	\$2,249,765

*Carryover funds will be used for large projects and the following season's startup costs.