# Forest Service Northern Region Gallatin National Forest

# Recreation Program

















Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

### **Accomplishments Provided with Recreation Fees:**

#### Rendezvous Ski Trails

- Partnered with West Yellowstone Ski Education Foundation (WYSEF) and West Yellowstone Chamber of Commerce and completed heavy maintenance projects on several key Nordic ski trail loops to accommodate U.S. Ski and Snowboard Association sanctioned 5km race events. Also funded regular trail grooming completed by these groups and assisted them with touch up
  - grooming as needed.
- Sponsored a National Public Lands Day project and supported 22 volunteers who updated signs, repaired fences, maintained trails and improved trailhead facilities.
- Leveraged grant funds and installed new trail signs and route markers.



FS employees built and staffed a themed food and water station at the Rendezvous Ski Race

#### **Recreation Rentals**

- Complete regular maintenance tasks on all 24 rental cabins and their associated outbuildings and grounds: cleaned, repainted, stocked firewood, serviced woodstoves and chimneys and repaired windows and doors.
- Continued restoration work on historic Basin Station Barn and cabin; added a new woodshed, cleaned and oiled logs and reglazed windows.
- Replaced corrals at Big Creek and Windy Pass cabins and installed new hitch rails at Deer Creek Cabin.
- Installed new railing, floor joists and upgraded lightning protection system on Garnet Mount Lookout.
- Replaced wood stoves in several cabins.

#### Campgrounds

 Funded trash collection, cleaned and maintained vault toilets, refurbished furniture, checked compliance and provided visitor information and assistance at 11 fee campgrounds.

#### **Special Feature**

The Gallatin National Forest Avalanche Center is an incredible resource for winter recreationists in southwest Montana: their avalanche advisories are accessed by more than 4,500 people daily. In 2012, recreation fees leveraged grants totaling over \$50,000 that supported the Center. Education of all user groups is the center's focus; staff presented 80 courses to over 4,400 attendees and posted 55 YouTube videos.



Gallatin National Forest Revenue & Expenditures

| Revenue*         |           |
|------------------|-----------|
| Source           | Amount    |
| Recreation Fees  | \$219,052 |
| Special Uses     | \$268,062 |
| Interagency Pass | \$9,140   |
| Total            | \$496,255 |

| Expenditures         |           |
|----------------------|-----------|
| Source               | Amount    |
| Maintenance & Repair | \$57,000  |
| Visitor Services     | \$264,047 |
| Cost of Collections  | \$33,500  |
| Law Enforcement      | \$10,000  |
| Habitat Restoration  | \$0       |
| Fee Agreements       | \$0       |
| Total                | \$364,547 |

\*Carryover funds will be used for large projects and the following season's startup costs.

#### **Gallatin Accomplishments Continued**

#### Trails

- Constructed numerous new structures, such as boardwalks and bridges, and completed regular maintenance on over 700 miles of trail.
- Completed multiple trail improvement projects in Hyalite Canyon winter recreation area and partnered with Bridger Ski Foundation to provide over 30 miles of groomed Nordic trails in this very popular area.

#### Winter Recreation

 Leveraged grant monies and funded Snow Rangers who assisted thousands of skiers and snowmobilers on the nearly 700 miles of marked and groomed winter trails. Rangers maintained and groomed trails, provided avalanche education to visitors and plowed snow at trailheads.

Administered numerous winter recreation events, including

snowmobile rides, Nordic ski races, Junior Olympic Nordic fall training camps, and dog sled races.

Leveraged funds and removed snow from Hyalite Canyon's primary road to provide safe access to Nordic ski trails, ice fishing and ice climbing opportunities and rental cabins.

A mudhole on the Hellroaring Trail before and after puncheon construction.



Snow Rangers in the backcountry

#### **Information:**

Gallatin National Forest

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The USDA is an equal opportunity provider and employer.

A fee is charged at 20% of the developed recreation sites in the Northern Region.



| Northern Region Recreation Sites |       |       |                    |       |       |  |
|----------------------------------|-------|-------|--------------------|-------|-------|--|
|                                  |       | # Fee |                    |       | # Fee |  |
| Site Type                        | Total | Sites | Site Type          | Total | Sites |  |
| Boat, Swim, Fish                 | 139   | 11    | Day Use Areas      | 154   | 0     |  |
| Campgrounds                      | 408   | 157   | Picnic Areas       | 66    | 4     |  |
| Lookouts/Cabins                  | 147   | 134   | Interpretive Sites | 85    | 1     |  |
| Camping Areas                    | 1699  | 0     | Visitor Centers    | 8     | 3     |  |
| Group Campgrounds                | 11    | 6     | Winter Play Areas  | 15    | 2     |  |
| Group Picnic Areas               | 14    | 11    | Trailheads         | 520   | 0     |  |
| Horse Camps                      | 7     | 3     | Miscellaneous      | 6     | 1     |  |

## Northern Region Revenue & Expenditures

| Revenue*         |             |  |  |
|------------------|-------------|--|--|
| Source           | Amount      |  |  |
| Recreation Fees  | \$1,671,968 |  |  |
| Special Uses     | \$917,859   |  |  |
| Interagency Pass | \$60,499    |  |  |
| Total            | \$2,650,325 |  |  |

| Expenditures         |             |  |  |  |
|----------------------|-------------|--|--|--|
| Source               | Amount      |  |  |  |
| Maintenance & Repair | \$859,415   |  |  |  |
| Visitor Services     | \$1,042,756 |  |  |  |
| Cost of Collections  | \$176,179   |  |  |  |
| Law Enforcement      | \$102,357   |  |  |  |
| Habitat Restoration  | \$62,414    |  |  |  |
| Fee Agreements       | \$6,644     |  |  |  |
| Total                | \$2,249,765 |  |  |  |

\*Carryover funds will be used for large projects and the following season's startup costs.