



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees:

- Supported Youth Conservation Corps (YCC) crew of ten members and two crew leaders who constructed a retaining wall to correct erosion problems at Hilltop Campground.
- Hauled 45,000 gallons of drinking water for Potato Patch Campground and Alto Pit OHV Day Use Area and Campground.
- Removed large hazardous overhanging dead branches and a dying cottonwood tree from Thumb Butte Picnic Site and Upper Wolf Creek Group Camp.
- Painted access gate and leveled four campsites at Hilltop Campground.
- Painted picnic tables at Cayuse Day Use Area.
- Repaired two retaining walls at Groom Creek Horse Camp and one at Hilltop Campground.
- Installed markers that define campsite driveways to reduce resource damage at Groom Creek Horse Camp.
- Installed traffic signs along access roads to South Shore Day Use Site and Eagle Ridge Group Campground.
- Removed and replaced two damaged barbecue grills at South Shore Day Use Site.
- Partnered with Community Forest Trust and Volunteers:
 - ✓ Refurbished Groom Creek School House amphitheater: replaced three bench seats and sanded, sealed and repainted all seats; and removed a stump from the access pathway.
 - ✓ Painted walls, doors, floors, and window trim at several toilet buildings and a changing room.
 - ✓ Constructed three new and rebuilt seven existing storage boxes at Groom Creek Horse Camp.
 - ✓ Rebuilt and repainted 16 campsite signs.



Volunteers paint benches at Groom Creek School House Amphitheater.

Special Feature

The newest amenity at Sycamore Cabin will likely go unnoticed by renters – an ultraviolet water treatment system! Although the safety of the well water has never been an issue since the cabin's construction in 1938, this new system will continue to ensure its quality without the use of chemicals or other additives. All faucets, including the new frost-free hydrant outside, activate the system which treats water on demand.



Prescott National Forest
 Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$465,634
Special Uses	\$37,925
Interagency Pass	\$39,450
Total	\$543,009

Expenditures

Source	Amount
Maintenance & Repair	\$402,937
Visitor Services	\$55,000
Cost of Collections	\$49,138
Law Enforcement	\$15,107
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$522,182

*Carryover funds will be used for large projects and the following season's startup costs.

Prescott Accomplishments Continued

- Supported YCC crew who removed and recycled excess metal at Groom Creek Work Center.
- Built wire lockers in a centralized location to store campground supplies and improve operations and maintenance efficiency.
- Improved visitor traction and safety at Thumb Butte Picnic Site during the winter by sanding the parking area and walkways.
- Supported 43 volunteer hosts and custodians who provided visitor information and assistance, monitored sites and collected trash, and cleaned bathrooms and campsites at 20 recreation areas.
- Patrolled recreation sites on weekends and holidays.
- Supported law enforcement officers who responded to after-hour calls at sites, and provided a presence and assistance during large recreation events on forest lands, and support on busy holidays.
- Revised and printed Granite Basin recreation brochure; incorporated "Share the Trail" message aimed at safe trail use by multiple user groups into the brochure.
- Processed, administered, and monitored eight recreation events and three outfitter and guide special use permits.



YCC crew repair stairs at Hilltop Campground.



Refurbished Groom Creek School House Amphitheater

Information:

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ARIZONA

NEW MEXICO

Southwestern Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$5,117,529
Special Uses	\$1,097,636
Interagency Pass	\$566,041
Total	\$6,781,207

Expenditures

Source	Amount
Maintenance & Repair	\$3,467,833
Visitor Services	\$1,597,982
Cost of Collections	\$703,227
Law Enforcement	\$334,739
Habitat Restoration	\$63,171
Fee Agreements	\$7,316
Total	\$6,174,268

*Carryover funds will be used for large projects and the following season's startup costs.