



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees on the Prescott National Forest:

- Constructed a new information kiosk for Chino District office to provide after hours information for visitors.
- Purchased materials (footer rebar, cardboard footer forms, concrete and materials for a Versa-lok retaining wall) in support of pavilion construction at Groom Creek Horse Camp Campground using volunteer labor.
- Initiated professional review of the new water system at Mingus Mountain Campground to fulfill Arizona Department of Environmental Quality requirements prior to operation.
- Provided golf carts to volunteer hosts and custodians to aid in maintenance of campground and day use facilities. Supported these volunteers by providing propane and reimbursing expenses.
- Replaced tops and benches of six expanded metal picnic tables at North Shore Day Use Area.
- Supplemented Recovery Act funds and replaced metal doors at five toilet buildings.
- Painted seven double-stall and two single-stall toilet buildings.
- Provided materials and installed shelves in toilet building storage areas to increase organization and efficiency of maintenance activities.
- Installed three dog waste stations at two day use areas.



Collecting trash and doing campground chores is made easier by the use of golf carts.

Special Feature

Got horses? Then the Groom Creek Horse Camp is for you! Catering specifically to the equestrian community, recreation fee funds were combined with grant money received by Back Country Horsemen and volunteer labor to construct a group shelter in 2010. Horses may not appreciate the new shelter, but visitors certainly will!



Prescott National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$35,908
Recreation Fees	\$473,212
Special Uses	\$16,157
Total	\$525,277

Expenditures	
Source	Amount
Maintenance & Repair	\$264,065
Visitor Services	\$22,216
Law Enforcement	\$8,366
Cost of Collections	\$45,836
Total	\$340,483

*Carryover funds will be used for large projects and the following season's startup costs.

Prescott National Forest

Additional Accomplishments

- Hired a contractor to rip compacted soils for a Youth Conservation Corps (YCC) seeding project and to construct rustic steps at a White Spar Campground site to increase safety.
- Contributed funding for YCC crew work at campground(s).
- Updated and reprinted brochure maps for Lynx Creek Ruin, Lynx Lake Recreation Area, Thumb Butte, and Granite Basin Recreation Area.



New information kiosk at the Chino Ranger District.

Information:

Prescott National Forest
Recreation Fee Program Contact

928-443-8075

Email:

sajohnson@fs.fed.us

Online:

www.fs.usda.gov/prescott

Regional Contact

505-842-3236

Email:

jsaari@fs.fed.us

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ARIZONA

NEW MEXICO

Southwestern Region Revenues & Expenditures

Revenue*

Source	Amount
Interagency Pass	\$683,269
Recreation Fees	\$5,336,592
Special Uses	\$940,365
Total	\$6,960,226

Expenditures

Source	Amount
Maintenance & Repair	\$3,173,837
Visitor Services	\$1,685,686
Law Enforcement	\$540,417
Cost of Collections	\$543,082
Habitat Restoration	\$179,214
Fee Agreements	\$90,613
Total	\$6,212,849

*Carryover funds will be used for large projects and the following season's startup costs.