



*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.*

### Accomplishments Provided with Recreation Fees on the Prescott National Forest:

- Maintained 10 family campgrounds, five group campgrounds, one group picnic site, three rental cabins, and 15 day use sites.
- Recruited and supported 24 on-site hosts and custodians who provided visitor information and assistance at recreation fee sites, including campgrounds, group sites, and day use sites.
- Conducted safety patrols, site clean-up, and routine maintenance on a daily basis at 34 recreation fee sites across the forest.
- Completed construction of Eagle Ridge Group Campground: installed Ramada lighting, signs, and gates; constructed a storage shed; seeded the surrounding grounds; and completed erosion control work.
- Replaced three light fixtures at Groom Creek Horse Camp with more efficient fixtures.
- Leveraged funds and partnered with Back Country Horsemen of Central Arizona to install six portable horse corrals at Groom Creek Horse Camp. This group also completed preseason maintenance and cleanup at the camp.
- Completed heavy maintenance tasks and re-opened Turney Gulch Group Campground:
  - Removed 40 hazard trees.
  - Refurbished 10 picnic tables.
  - Re-painted toilet building and historic Ramada.
- Replaced deteriorated wooden fence with 175 feet of single rail pipe fence at Hayfield Draw Off-Highway Vehicle site.
- Improved water systems: replaced six and installed two additional back flow preventers, installed three new hydrants at Granite Basin day use sites, and repaired chlorinator pump and upgraded well house venting at Lynx Lake.
- Removed snow from Thumb Butte, South Shore, and North Shore day use sites following heavy snowfall.



*Refurbishing tables at Turney Gulch Group Campground.*

### Special Feature

Recreation fees funded the finishing touches on Eagle Ridge Group Campground in 2011. Within the Lynx Lake Recreation Area, this new group site is accessible and has a beautiful lighted Ramada. Hiking and mountain biking trails are nearby as are popular fishing opportunities at Lynx Lake.



Prescott National Forest  
 Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$511,474
Special Uses	\$19,768
Interagency Pass	\$39,357
<b>Total</b>	<b>\$570,599</b>

Expenditures	
Source	Amount
Maintenance & Repair	\$422,197
Visitor Services	\$59,292
Cost of Collections	\$51,487
Law Enforcement	\$15,849
Habitat Restoration	\$0
Fee Agreements	\$0
<b>Total</b>	<b>\$548,825</b>

\*Carryover funds will be used for large projects and the following season's startup costs.

## Prescott National Forest Additional Accomplishments

- Purchased and distributed Granite Basin Recreation Area brochures.
- Developed "Share the Trail" safety stickers for use in existing recreation brochures. Their goal is to educate visitors about multiple-use trail courtesy.
- Refurbished 13 benches along the Groom Creek School House Nature Trail.



*Improvements at Sycamore Cabin included a fresh coat of paint for the barn and a bathroom remodel.*



### Information:

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## Southwestern Region Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$5,175,695
Special Uses	\$941,552
Interagency Pass	\$677,669
<b>Total</b>	<b>\$6,794,916</b>

Expenditures	
Source	Amount
Maintenance & Repair	\$3,115,677
Visitor Services	\$2,430,857
Cost of Collections	\$567,921
Law Enforcement	\$452,011
Habitat Restoration	\$93,449
Fee Agreements	\$17,565
<b>Total</b>	<b>\$6,677,480</b>

\*Carryover funds will be used for large projects and the following season's startup costs.