

# Recreation Program Fee Accomplishment Report 2009



*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.*

## Accomplishments provided with recreation fees on the Prescott National Forest:

- Maintained and repaired off-highway vehicles for law enforcement. Purchased tactical gear for two patrol vehicles.
- Designed, purchased and installed round steel plates for fire rings at Hill Top and Alto Pit campgrounds to improve safety and reduce maintenance.
- Refurbished picnic tables and restroom doors, and painted the inside of the restrooms at Upper Wolf Group Camp.
- Partnered with Youth Conservation Corps (YCC) to sand and paint 200 feet of metal sidewalk hand rail at South Shore Picnic Area.
- Installed new fee station bulletin board and painted traffic barriers at North Shore Picnic Area.
- Installed new gate and painted all fee stations and bulletin boards at Mingus Mountain Recreation Area.
- Installed picnic table under Elks Ramada at Mingus Lake Day Use Site.
- Fabricated and installed gate to restrict trail use of large vehicles and repaired perimeter fence at Hayfield Draw Off-Highway Site.
- Provided stipend, nine golf carts and maintenance supplies for volunteer hosts and custodians.
- Funded campground hosts, seasonal employees and law enforcement officers to provide visitor information, compliance checks, patrols and cleaning and maintenance tasks throughout all campgrounds.
- Repaired water lines at Lynx Lake and Horse Thief Recreation Area water systems. Purchased traffic control devices for access roads at South Shore and Thumb Butte Day Use Sites.
- Purchased three hazardous material storage cabinets for gasoline and paint storage.
- Produced new brochures for Mingus Mountain, Granite Basin, Lynx Lake and Thumb Butte.
- Completed all maintenance and cleaning tasks at three recreation cabin rentals, including some minor maintenance for plumbing and heating.

## Special Feature

In cooperation with the Back Country Horseman of Central Arizona and the Prescott Saddle Club, the Prescott NF continues to enhance horse camping opportunities. In April, 50 club members joined Forest Service staff for the annual Horse Camp clean up day. They raked and cleaned the grounds and installed 15 corrals donated by the clubs, completing the group effort to provide corrals at all 30 reservation sites.



## Prescott National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$38,434
Recreation Fees	\$471,686
Special Uses	\$24,738
<b>Total</b>	<b>\$534,857</b>

Expenditures	
Source	Amount
Maintenance & Repair	\$232,573
Visitor Services	\$12,718
Law Enforcement	\$7,000
Cost of Collections	\$38,352
Habitat Restoration	\$0
<b>Total</b>	<b>\$290,643</b>

\*Carryover funds will be used for large projects and the following season's startup costs.

# Prescott National Forest Planned Projects for 2010

- Continue to enhance visitor services by supporting camp hosts and uniformed employees who accomplish cleaning and maintenance tasks as well as provide visitor information, fee collection and site security.
- Continue to support volunteer hosts and custodians with necessary supplies to maintain facilities, golf carts and fuel for remote site generators.
- Relocate information board and fee station at Yavapai Campground near Host Site to enhance security.
- Relocate host site at Hayfield Draw OHV Area.
- Replace drinking fountain and install restroom screen panels at South Shore and Lynx Lake Day Use Sites.
- Install new doors on restrooms at South Shore, Lynx Lake, Playa Day Use, Granit Basin and 307 Trail Head.
- Improve safety and security around Lower Wolf Campground with the placement of barrier rocks.



*Photos from  
Horse Camp  
clean up day*



## Recreation Program



### Information:

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### Southwestern Region Revenues & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$714,007
Recreation Fees	\$5,793,585
Special Uses	\$1,080,802
<b>Total</b>	<b>\$7,588,395</b>

Expenditures	
Source	Amount
Maintenance & Repair	\$3,152,721
Visitor Services	\$1,617,699
Law Enforcement	\$555,905
Cost of Collections	\$743,379
Habitat Restoration	\$2,000
Fee Agreements	\$37,487
<b>Total</b>	<b>\$6,109,192</b>

\*Carryover funds will be used for large projects and the following season's startup costs.