



Accomplishment Report



Recreation Fee Program

Accomplishments provided by recreation fees:

- Funded the annual spring clean-up of Groom Creek Horse Camp:
 - ✓ Supported staff and approximately 50 volunteers who cleared winter accumulations of leaves, needles, weeds and branches and repaired fences.
 - ✓ Provided 30 yard dumpster and cleaning supplies.
 - ✓ Spread seeds on exposed ground.
 - ✓ Reconstructed a portion of the access road to accommodate larger truck and trailer units.
- Improved visitor services and security at all 16 campgrounds and 18 day use sites by funding camp hosts, seasonal employees and law enforcement officers. These volunteers and employees provided visitor information and increased compliance checks and patrols. Additionally, camp hosts completed cleaning and maintenance tasks throughout all campgrounds.
- Provided funds for maintenance and repair of off-highway vehicles for law enforcement. Also purchased security cameras for campgrounds and fee stations.
- Installed traffic control devices on access road exits at White Spar Campground and South Shore Day Use Site.
- Installed accessible drinking fountain, placed barrier rocks, and planted trees and shrubs at Thumb Butte Day Use Area. Developed and published Thumb Butte trail map and brochure.
- Installed new bulletin boards at Hill Top Campground.
- Constructed and furnished two picnic sites at Metate Day Use Site.
- Installed new water line control valve at Cayuse Day Use Site.
- Funded one employee and partially funded a second to complete maintenance and cleaning tasks, and provide visitor information and compliance checks at Hazlett Hollow and Turney Gulch Campgrounds.
- Installed 10,000 gallon drinking water tank at Mingus Mountain Campground.
- Completed all maintenance and cleaning tasks at three recreation cabin rentals.

Special Feature

Off-highway vehicle (OHV) riding is one of the fastest growing recreational opportunities in the nation. Fee funds in 2008 provided upgraded facilities at Alto Pit OHV Day Use Site and Campground and also Hayfield Draw OHV Site. New sign boards, gates at areas designed for young riders, cattle guards at trail access points, and barriers to improve safety and security at the sites were among the completed projects. More improvements are planned in 2009 at both sites.



Prescott National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$24,670
Recreation Pass	\$329,204
Special Uses	\$35,547
Total	\$388,420

Expenditures	
Source	Amount
Cost of Collection	\$57,483
Law Enforcement	\$14,762
Maintenance & Repair	\$175,899
Visitor Services	\$46,176
Total	\$294,320

*Surplus revenues are held over to fund large projects.



Southwestern Region



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Projects Planned for 2009

- Continue to enhance visitor services by supporting camp hosts and uniformed employees who accomplish cleaning and maintenance tasks as well as provide visitor information and site security.
- Partner with the Prescott Chapter of the Back Country Horsemen of America to install a holding tank and shelter at Groom Creek Horse Camp host site.
- Install concrete bases in fire rings at Hilltop and Alto Pit Campgrounds.
- Relocate information board and fee station at Yavapai Campground.
- Improve safety and security around Lower Wolf Campground with the placement of barrier rocks.
- Relocate host site at Hayfield Draw OHV Area.
- Replace drinking fountain and install restroom screen panels at South Shore Day Use.
- Construct storage buildings at host sites.

2008 Accomplishment Photos



New information boards at Alto Pit Campground



New directional signs at South Shore Day Use

Southwestern Region Revenue & Expenditures

Revenue	
Source	Amount
Interagency Pass	\$623,189
Recreation Fees	\$5,029,024
Special Uses	\$980,800
Total	\$6,633,013

Expenditures	
Source	Amount
Cost of Collection	\$722,495
Law Enforcement	\$426,176
Maintenance & Repair	\$3,734,216
Visitor Services	\$1,636,796
Habitat Restoration	\$31,732
Fee Agreements	\$0
Total	\$6,551,415

*Surplus revenues are held over to fund large projects.

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